

2023
Orleans Annual
Town Report



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2023
ORLEANS ANNUAL
TOWN REPORT



~TABLE OF CONTENTS~

2023 IN MEMORIAM 5

STATISTICS AT A GLANCE 6

LOCAL GOVERNMENT

SELECT BOARD AND TOWN MANAGER'S MESSAGE..... 7
ELECTED STATE OFFICIALS 9
ELECTED TOWN OFFICIALS..... 10
APPOINTED TOWN OFFICIALS..... 10
SELECT BOARD ISSUED LICENSES AND PERMITS..... 14

TOWN FINANCIALS

DIRECTOR OF MUNICIPAL FINANCE MESSAGE 15
APPROPRIATION ACTIVITY REPORT 16
DEBT SERVICE 27
SCHEDULE OF RECEIPTS/EXPENDITURES..... 28
TREASURER/COLLECTOR REPORTS..... 31
TOWN OF ORLEANS – SALARIES 2023 32

ELECTIONS & TOWN MEETINGS

TOWN CLERK'S MESSAGE..... 41
ANNUAL AND SPECIAL TOWN MEETING "DOINGS" 42
SPECIAL TOWN MEETING "DOINGS" 106
ANNUAL TOWN ELECTION "DOINGS" 125
OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT 126
NOVEMBER SPECIAL TOWN ELECTION 127
JANUARY SPECIAL TOWN ELECTION 127
NAUSET REGIONAL SCHOOL DISTRICT ELECTION 128

BOARDS, COMMITTEES, COMMISSIONS, & TOWN DEPARTMENTS

AFFORDABLE HOUSING COMMITTEE..... 129
AFFORDABLE HOUSING TRUST BOARD 130
AGRICULTURAL ADVISORY COUNCIL 130
ARCHITECTURAL REVIEW COMMITTEE 131
BOARD OF ASSESSORS..... 132
BOARD OF HEALTH..... 133
BUILDING AND FACILITIES DEPARTMENT 134
BUILDING DEPARTMENT 134
CAPE COD COMMISSION 134
CAPE COD REGIONAL TECHNICAL HIGH SCHOOL 135
CAPE COD REGIONAL TRANSIT AUTHORITY..... 139
CAPE LIGHT COMPACT 140
COMMUNITY PRESERVATION COMMITTEE 141
CONSERVATION COMMISSION..... 142
COUNCIL ON AGING..... 143
CULTURAL COUNCIL..... 144
CULTURAL DISTRICT COMMITTEE 145
DEPARTMENT OF PUBLIC WORKS..... 146
ECONOMIC DEVELOPMENT COMMITTEE 148
ENERGY AND CLIMATE ACTION COMMITTEE..... 149
FINANCE COMMITTEE 151

FIRE AND RESCUE DEPT & EMERGENCY MANAGEMENT	154
FOURTH OF JULY CELEBRATION COMMITTEE	155
HISTORICAL COMMISSION.....	156
HISTORIC DISTRICT STUDY COMMITTEE	157
HOUSING AUTHORITY	158
HUMAN SERVICES COMMITTEE	159
LONG RANGE CAPITAL PLANNING COMMITTEE	160
MARINE AND FRESH WATER QUALITY COMMITTEE	160
MEDIA OPERATIONS.....	162
MEMORIAL AND VETERANS DAY COMMITTEE	163
NATURAL RESOURCES DEPARTMENT.....	164
NAUSET PUBLIC SCHOOLS.....	166
OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT	167
OPEN SPACE COMMITTEE	167
ORLEANS ELEMENTARY SCHOOL	168
PERSONNEL ADVISORY BOARD	175
PLANNING BOARD.....	176
PLANNING DEPARTMENT.....	176
PLEASANT BAY ALLIANCE	177
POLICE DEPARTMENT.....	178
RECREATION ADVISORY COMMITTEE	180
SHELLFISH & WATERWAYS IMPROVEMENT ADVISORY COMMITTEE	181
SITE PLAN REVIEW COMMITTEE	182
SNOW LIBRARY BOARD OF TRUSTEES	182
TRANSPORTATION & BIKEWAYS ADVISORY COMMITTEE	183
VETERAN'S SERVICES	184
WASTEWATER MANAGEMENT ADVISORY COMMITTEE	185
WATER & SEWER DEPARTMENT.....	186
ZONING BOARD OF APPEALS.....	187
COMMITTEE / BOARD DESCRIPTIONS.....	189

~2023 IN MEMORIAM~

We celebrate with gratitude the lives of valued employees and volunteers from years past and present.

Joan Barnard - Registrar

Ann Bartlett - Parks Department

Helen Berger - Council on Aging

Anson Clough - Insurance Advisory Committee

Peter Deeks - Citizens Advisory Committee

Gerry Dorman - Shellfish and Waterways Committee

Rodney Fulcher - Station Operator, Water Department

Jane Greene - Council on Aging, Elementary School Building Committee

David Hagstrom - Police Department

William Hannon - Nauset Regional Schools

Ronnie Jamieson - Assistant Town Clerk, Administrative Assistant

Dorofei Klimshuk - Architectural Review Committee, Building Code Board of Appeals, Old Kings Highway Regional Historic District, Housing Authority

Patricia Klinefelter - Teacher, Nauset Regional School

Richard Knowles - Meter Man/Operator, Water Department

Howard Kucks - Veterans Grave Officer, 4th of July Committee

Nick Muto - Election Worker, Windmill Guide

Wilhelmina BJ Newmier - Nauset Regional Schools

Robert Osterberg - Zoning Board of Appeals

Mary Reuland - Snow Library Director, Snow Library Board of Trustees

Ernest Rogers - Finance Committee, Search Committee

Arthur Stewart - Building Inspector

Virginia Wiley - Council on Aging, Election Worker

Jane Zawadzkas - Nauset Regional Schools

Our sincere apologies for anyone we may have overlooked.

STATISTICS AT A GLANCE

CURRENT POPULATION

Year round residents: 6,419
Summer population: 19,000 (est)

AGE BREAKDOWN BY YEARS OF BIRTH

1901-1924 12
1925-1945 1121
1946-1964 2618
1965-1980 977
1981-1996 821
1997-2023 870

AVERAGE AGE

57

MEDIAN AGE

63

REGISTERED VOTERS

Democrat 1,470
Republican 759
Unenrolled 3,456
All others 44
Total 5,729

BIRTH COMPARISONS

48 recorded in 2021
40 recorded in 2022
49 recorded in 2023

MARRIAGES COMPARISONS

18 recorded in 2021
8 recorded in 2022
13 recorded in 2023

DEATHS COMPARISONS

110 recorded in 2021
123 recorded in 2022
114 recorded in 2023

TAX AND ASSESSMENTS

Tax Rate per \$1,000/assessed: \$6.23
Total Taxable Value: \$5,797,512,940
Residential Value: \$5,411,625,319
Commercial Value: \$304,513,891
Industrial Value: \$9,795,900
Personal Property: \$71,577,830
Exempt Property: \$304,944,000
Tax Levy: \$36,118,506
Amount to be Raised: \$52,956,477

LAND AND ROAD STATISTICS

Total Land Area: 13.94 sq miles
Miles of State Roads: 11 miles
Miles of Town Maintained roads: 54 Miles

SELECT BOARD AND TOWN MANAGER'S MESSAGE

2023 has been an exciting year of transition in Orleans.

Following John Kelly's well-earned retirement, Orleans was fortunate to hire former Brewster Town Administrator Charlie Sumner as interim Town Manager to work with our dedicated staff, guiding us through Spring Town Meeting and our Town Manager search. Our consultant and the Search Committee identified excellent candidates, and even in this challenging labor market, the number and quality of the applicants confirmed to us that Orleans is a very desirable community in which to work.

The Board unanimously chose Kimberly Newman to lead our town forward. Kim officially joined us in July and hit the ground running, working with town staff and departments, meeting with 50+ committees, boards, trusts, plus community groups, nonprofits and businesses in her first 60 days, and she did not stop there. With the Select Board's support, Kim found us great new talent to complement our existing experienced staff who really stepped up during this transition.

The Select Board worked together with community input to set clear, detailed and actionable annual goals with a sense of urgency in order to address our town's current needs and longstanding issues, and to not "kick the can down the road." We continued to work on these goals and keep the Town updated on their progress throughout the year. The goals can be found on the Select Board page on the Town's website.

A major milestone this year was the Wastewater infrastructure build out. We completed the Downtown system and Treatment Plant (Phase 1), and the Town approved the Meeting House Pond project (Phase 2).

With the sewer infrastructure completed in the Village Center, we are looking to bring controlled economic development and responsible growth to service our community needs while maintaining our New England coastal character.

Orleans continues to be a leader in protecting our waters and environment. However, closures due to pollution of our iconic water bodies confirmed that we need to be more vigilant in all aspects of protection. The Town continues to work towards meeting carbon reduction goals, and not burden our future generations with the escalating costs and negative effects of dependency on fossil fuels.

In addition, Orleans passed a Pesticide Home Rule Petition (H.4481) by a super majority vote at the Fall 2023 Town Meeting, joining the earlier Fertilizer Home Rule Petition (H.874). Both bills are now at the State House.

Housing continues to be a national crisis that significantly impacts Cape Cod. It remains a top priority in Orleans. Through the generous support of our citizens, we are moving forward with three noteworthy projects that will bring us 150+ new units. Through Home Rule Petitions we voted to add to our toolbox various initiatives like deed restriction options and expansion of our Affordable Housing Trust to include "Attainable Housing," which is also a crisis need.

The Charter Review Committee completed its review, and sixteen Charter amendments were ratified at the ballot on May 16th. An additional three amendments, voted affirmatively at the May 8th Annual Town Meeting, will appear as ballot questions in May 2024 for anticipated ratification.

Orleans Elementary School continued its excellence, ranking in the 96th percentile for meeting or exceeding the state educational benchmarks.

As the worst effects of the pandemic finally moderated, we would be remiss not to acknowledge the heroic efforts of our Police, Fire & Rescue and Emergency personnel who continued to keep us safe and well-informed throughout 2023.

With great appreciation, we thank our dedicated employees and citizen volunteers for their support going above and beyond during this year of transition.

We need your continued support in the years to come as we face new challenges. We have demonstrated that by working together and supporting each other as a community, we can direct change while retaining our character and values.

Respectfully submitted,

Michael Herman, Chair
Select Board

Kimberly Newman
Town Manager

ELECTED STATE OFFICIALS

SENATORS IN CONGRESS

Elizabeth Warren (D)
2400 JFK Federal Building
15 New Sudbury St.
Boston, MA 02203
(617) 565-3170

Edward J. Markey (D)
975 JFK Federal Building
15 New Sudbury St.
Boston, MA 02203
(617) 565-8519

REPRESENTATIVE IN CONGRESS – 9th District

William R. Keating
Cape & Islands Office
251 Stevens St.
Hyannis, MA 02601
(508) 771-6868

GOVERNOR

Maura Healey
Massachusetts State House
24 Beacon St.
Office of the Governor, Room 280
Boston, MA 02133
(617) 725-4005

SENATOR – Cape & Islands District

Julian Cyr (D)
Massachusetts State House
24 Beacon St., Room 111
Boston, MA 02133
(617) 722-1570

REPRESENTATIVE IN GENERAL COURT – 4th Barnstable District

Sarah Peake (D)
Massachusetts State House
24 Beacon St., Room 7
Boston, MA 02133
(617) 722-2040

ELECTED TOWN OFFICIALS

Select Board & Park Commissioners

Michael Herman, Chair	2025
Mark Mathison, Vice Chair	2025
Andrea Reed, Clerk	2026
Mefford Runyon	2026
Kevin Galligan	2024

Barnstable County Assembly of Delegates

Jon Fuller, Orleans Rep.	2025
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Barnstable County HOME Consortium

Marsha Allgeier, Orleans Rep.	2025
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Board of Health

Joseph Hartung	2024
John P. Smith, Jr.	2025
Sims McGrath	2026
John Kanaga	2026
Asa Nedeau	2024

Constables

Kevin Higgins	2026
Mary Stevens	2025

Housing Authority

Alice Fromm	2024
David Egli	2028
Phyllis Rothberg	2025
Terry Leach	2026
Barry Alper	2026

Nauset Regional School District

Joshua Stewart	2025
Judith Schumacher	2026
Griffin Ryder	2024

Old Kings Highway Historic District Committee

Ronald Mgrdichian	2025
John Smith	2024
Richard Weeks	2024
Jamie Demas	2024

Orleans Elementary School Committee

Ginger Stribula Marks	2025
Gail Briere	2026
Sasandra Roche	2026
Kathy McNamara	2024
Ian Mack	2024

Town Moderator

David A. Lyttle	2025
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Trustees of Snow Library

Lindsey Malatesta Goodman	2026
Joan Francolini	2026
Jamie Balliet	2024
Deirdre Ellen White	2024
Mark Ziomek	2024
Mary Susan Lynch	2025
Pamela Ritchie	2025

APPOINTED TOWN OFFICIALS

As of December 31st, 2023

Affordable Housing Committee

Fran McClennen	2025
Nancy Renn	2024
Scott Flood	2025
Susan Carlson	2024
Maria Smith	2026
Elizabeth Paine	2025

Affordable Housing Trust Fund Board

Alan McClennen	2024
Alexis Mathison	2024
Ward Ghory	2023
Matthew Cole	2023
Henry Brehm	2023
Duane Landreth	2023
Katie Wibby	2024
Michael Herman	2024

Agricultural Advisory Council

Heather Bailey	2026
Gretel Norgeot	2024
Rand Burkert	2025
Peter Jensen	2026
Matthew Milan	2026

Architectural Review Committee

Stephen Salley	2026
Bernadette MacLeod	2024
Nancy Jorgensen	2025
Page McMahan	2026
Carol Marsh	2025
Kelly McCarthy	2023
Tom Coleman	2026

Board of Assessors

Mary Ann Tagliaferri	2024
Julia Lee	2026
Nick Bono	2025

Board of Water & Sewer Commissioners

Alan McClennen	2024
Richard Hartmann	2024
John Meyer	2026
Leonard Short	2026
Robert Rich	2024
Mark Berson	2025
Kevin Mahoney	2026
Virginia Farber	2026
Tim Counihan	2026

Building Code Board of Appeals

Timothy Brady	2024
Peter Coneen	2024
Richard Morongell	2024
Stephen Waitneight	2024
Robert Capurso	2026

Cape Cod Commission

Douglas Fromm, Orleans Rep.	2026
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Cape Cod Regional Technical High School Committee

Stefan Galazzi	2025
Jeffrey McMorrow	2025

Cape Cod Regional Transit Authority

Judi Wilson	2025
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Cape Light Compact

Martin Culik	2025
David Jacobson	2025

Charter Review Committee

Jon Fuller	2023
Walter North	2023
Mark Berson	2023
Robin Hubbard	2023
Maxine Minkoff	2023
Gail Meyers Lavin	2023
Patricia Fallender	2023

Community Building Renovation Task Force

Alan McClennen, Chair	2023
Brian Sosner	2023
Joanna Keeley	2023
Keith Campbell	2023
Nancy James	2023

Community Preservation Committee

Walter North	2024
Stephanie Gaskill	2024
Barry Alper	2024
Susan Christie	2024
Joan Francolini	2026
Kevin Galligan	2024
John Lipman	2025
Charles Ellis	2024
Maxine Minkoff	2024

Conservation Commission

Michael Brink	2024
Walter North	2025
Virginia Farber	2025
Judith Bruce	2026
Robert Rothberg	2026
Drusy Henson	2024
Jerry Wander	2024
Maia Ward	2026

Council on Aging

Anita Rogers	2024
Deborah Steven	2025
Sandra Chernick	2025
Claudia Trend	2024
Mary Walsh	2024
Denise Dunlap	2025
Bill Salem	2026

Cultural Council

Claire Gradone	2025
Heather Morin	2025
Mihaela Miteva	2024
Sandra Melody	2024
Joyce Haun	2026
Ellen Snyder-Grenier	2024
Virginia Clarendon	2024

Cultural District Committee

JoAnna Keeley	2024
Clare O'Connor	2024
Peter Brown	2026
Kirsti Pfeiffer	2026
Meri Hartford	2026
Bonnie Campbell-Runyon	2025
Debbie Winnick	2025
Karen Pierson	2026
Paul Shorthose	2025
Louis Yarmosky	2025
Craig Oliveira	2026
John Didsbury	2026
Donna Rowe-Korn	2026

Economic Development Committee

Peter Allgeier	2026
Alisa Magnotta	2026
Mike McNamara	2025
David Currier	2025
Stephen Smith	2024
Rosalin Acosta	2024
John Ostman	2025
Judy Lindahl	2024

Energy & Climate Action Committee

Kevin Clements	2025
Paul Cass	2026
Susan Chandler	2024
Hakim Janah	2024
David Jacobson	2024
John Londa	2024
Roger McDaniel	2025
Andrew O'Neill	2025
Jacqueline Mitchell	2026

Finance Committee

Nicholas Athanassiou	2025
Marilyn Bruneau	2026
Edmond Mahoney	2025
Elaine Baird	2024
Constance Kremer	2026
Chris Kanaga	2024
Peter O'Meara	2024
David Abel	2025
Tony Pearl	2026

Fourth of July Committee

Jennifer Allard	2024
Cynthia Wigren	2024
Hilary Johnson	2026
Kenneth Johnson	2026
Todd Shipman	2025
Heather Hill	2024
Ben Wigren	2024
Tighe Smith	2025

Historical Commission

Ronald Petersen	2025
Charles Ellis	2026
Joan Nix	2025
William Wibel	2024
Edmund Marcarelli	2026
David Herrick	2024
Francis Mustaro	2026

Human Services Advisory Committee

Ellen Flaherty	2024
Suzanne Moore	2025
Francis Mustaro	2025
Susan Chandler	2026
Barbara Hartford	2026

Main Street Historic District Study Committee

Ron Petersen	2024
Ed Marcarelli	2024
Joan Nix	2024
Fran Mustaro	2024
Bill Wibel	2024
Fred Boak	2024
Charles Ellis	2024

Long Range Capital Planning Committee

Tim Counihan	2026
Roger Pearson	2026
Alan McClennen	2026
John Ostman	2026

Marine & Fresh Water Quality Committee

Judy Scanlon	2025
Edmund Hafner	2024
Judith Bruce	2024
Richard Levy	2026
Carolyn Kennedy	2024
Valerie May	2025
Robert Mullin	2026
Carolyn Auty	2026
Mary Griffin	2025

Memorial & Veterans Day Committee

Lt. Kevin Higgins	2026
Jon Fuller	2024
Keith Arnold	2026
Andrew Delory	2024
David Lai	2025

Open Space Committee

Hardie Truesdale	2025
Stephanie Gaskill	2025
Christopher Keating	2025
Lynn O'Connell	2024
Patty Platten	2025
David Herrick	2025

Personnel Advisory Board

Gail Meyers Lavin	2024
Lorraine Normann	2025
Susan Meisinger	2026

Planning Board

Richard Hartmann	2024
Deborah Oakes	2025
Alice Van Oot	2024
John Ostman	2025
Maxine Minkoff	2026
Maria LeStage	2026

Pleasant Bay Alliance Steering Committee

Walter North	2026
Drusy Henson	2026

Post Sewer Hardscape Task Force

Tracy Murphy	2025
Debra Oakes	2025
Dianne Fromm	2025
Alice Van Oot	2025
Andrea Reed	2025
Ron Petersen	2025
Meri Hartford	2025
Nancy Jorgensen	2025

Recreation Advisory Committee

Tracy Murphy	2026
Anne Sigsbee	2024
Sharon Basso	2026
Joan Francolini	2026
Carol Counihan	2026
Katie Cole	2025
Carolyn Witt	2025
Jamie Balliett	2026
Timm Gould	2025

Safer Community Task Force

Fran Kelly	2024
Christine Berlane	2024
Robert Jones	2024
Chief Scott MacDonald	2024
Chief Geof Deering	2024
Joseph Hartung	2024
Judy Lindahl	2024
Matthew Kravitz	2024
Mark Mathison	2024
James Mackey	2024

Shellfish & Waterways Improvement Advisory Committee

William Amaru	2026
Suzanne Phillips	2025
Craig Poosikian	2026
Alexis Mathison	2024
David Slack	2024
John Quigley	2026
Peter Przygocki	2023
Doug Edmunds	2025
Mark Carroll	2026

Snow Library Feasibility Task Force

Jeanne McNett	2024
Steve Gass	2024
Cheryl Bryan	2024
Mary Mador	2024
John Londa	2024
Gerry Grenier	2024

Veteran's Grave Officer

Howard Kucks	2023
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Wastewater Management Advisory Committee

Kevin Galligan	2024
Alan McClennen	2024
John Smith	2024
Dick Hartmann	2024
Judith Bruce	2024
Ginny Farber	2024
Lynn Bruneau	2024

Zoning Board of Appeals

Gerald Mulligan	2025
Lynne Eickholt	2025
Matthew Cole	2025
Austin Higgins	2025
Sibel Asantugrul	2026
Martin Szeber	2025

Zoning Bylaw Task Force

Greg Delory	2024
John Ostman	2026
Lynne Eickholt	2024
David Ortolani	2026

LICENSES AND PERMITS ISSUED BY THE SELECT BOARD

Calendar Year 2023

<i>Liquor Licenses</i>		<i>Other Licenses</i>	
CATEGORY/TYPE	# ISSUED	CATEGORY/TYPE	# ISSUED
Annual Innholders		Common Victualler	
All Alcoholic	1	Annual	44
Wine & Malt	0	Seasonal	9
Seasonal Innholders		Non-Profit Organizations	7
All Alcoholic	1	Temporary	4
Wine & Malt	0	Lodging House/Innholder	5
Annual Restaurants		Entertainment	
All Alcoholic	18	Weekday	14
Wine & Malt	3	Non-Profit	2
Seasonal Restaurants		Sunday	6
All Alcoholic	1	Outdoor	4
Wine & Malt	2	Temporary Weekday	6
Clubs		Non-Profit	
All Alcoholic	1	Temporary Sunday	0
Wine & Malt	1	Non-Profit	0
Package Goods Stores		Coin Operated Devices	
All Alcoholic	5	Games/Amusements	23
Wine & Malt	3	Billiard Tables	2
General on-Premises		Transient Vendors	1
Wine & Malt	1	Non-Profit	0
One Day Wine & Malt		Hawkers & Peddlers	
Non-Profit Organizations	4	For Profit	4
For Profit	29	Non-Profit	0
		Temporary	3
		Auto Dealers	
		Class I	5
		Class II	4
		General Licenses	
		Christmas Tree Sales	0
		Road Taking Applications	0
		Building Moving Permits	0
		Auctioneer	
		Annual	0
		Non-Resident/One Day	0

DIRECTOR OF MUNICIPAL FINANCE MESSAGE

TOWN ACCOUNTANT

JULY 1, 2022 TO JUNE 30, 2023

I hereby submit my annual report for the fiscal year ended June 30, 2023, in compliance with Chapter 41, Section 61 of the General Laws of the Commonwealth of Massachusetts.

I would like to take this opportunity to also express my appreciation to all for the help and cooperation received during the past year. Special thanks to recently retired Finance Director Cathy Doane, recently departed Assistant Town Accountant Greta Avery, and to the personnel of the Collector/Treasurer's Office, the Assessor's Office and the Information Technology Office without whose help and perseverance the past year's accomplishments would never have been possible. Additionally, I would personally like to thank our new Town Administrator, Kimberly Newman, and other local municipal finance professionals that have been invaluable resources during this time of transition in the Finance/Accounting department.

Included in this report are the following:

- 1) Schedule of Receipts (Cash Basis-Schedule A)
- 2) Schedule of Appropriations & Expenditures (Cash Basis)
- 3) Schedule of Long-Term Debt Outstanding as of June 30, 2023

INDEPENDENT AUDIT

In accordance with the provisions of section 8-8 of the Orleans Charter, the Select Board retained the firm of Powers & Sullivan, LLC to perform an independent audit of the financial activity of the Town for Fiscal Year 2023.

The audit was conducted in accordance with generally accepted auditing standards.

A copy of the General Purpose Financial Statements including all notes and additional information is available for review at the Town Clerk's Office at the Orleans Town Hall or on-line at the Town's web site under the Finance Department.

Respectfully submitted,
Jennifer L. Mince, Town Accountant

TOWN OF ORLEANS
SCHEDULE OF APPROPRIATIONS & EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2023</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<u>GENERAL FUND</u>						
<u>GENERAL GOVERNMENT</u>						
SELECTMEN/TOWN ADMIN.						
SALARIES	449,328.00	525,220.00	490,504.86	34,715.14		34,715.14
EXPENSES	89,542.00	119,542.00	69,164.95	50,377.05		50,377.05
LEGAL	160,000.00	202,753.25	202,753.25	0.00		0.00
ELECTED OFFICIALS	0.00	16,100.00	16,100.00	0.00		0.00
EMPLOYEE BUYOUT	0.00	82,021.80	80,854.04	1,167.76	1,167.76	0.00
COMMUNITY CENTER FEASIBILITY STUDY	0.00	35,000.00	35,000.00	0.00		0.00
DOWNTOWN ECONOMIC STUDY	0.00	9,581.00	9,581.00	0.00		0.00
JOB CLASS / COMP STUDY	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00
GOV PRENCE MOTEL PROPERTY CONSULT	0.00	74,760.00	19,160.00	55,600.00	55,600.00	0.00
NEW TOWN MANAGER SEARCH	0.00	30,000.00	16,887.50	13,112.50		13,112.50
EC VAL STUDY ROCK HARBOR/N HB	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00
VISITOR MANAGEMENT	0.00	33,000.00	33,000.00	0.00		0.00
PRE-SCHOOL SUPPORT PROGRAM	0.00	495,600.00	260,499.00	235,101.00		235,101.00
GOV PRENCE MOTEL EXPENSES	0.00	12,387.40	6,287.40	6,100.00		6,100.00
GOV PRENCE MAINT & INS	0.00	75,000.00	4,999.00	70,001.00	70,001.00	0.00
TRAFFIC CALMING MEASURES	0.00	10,846.40	10,800.00	46.40		46.40
REC RENO / FURNISH / EQUIP	0.00	10,000.00	10,000.00	0.00		0.00
UNPAID BILLS OF PRIOR YEAR	0.00	6,822.00	6,820.87	1.13		1.13
DEPARTMENT TOTALS	698,870.00	1,803,633.85	1,272,411.87	531,221.98	191,768.76	339,453.22
TELEPHONE/COMM. SYSTEM						
EXPENSES	26,800.00	28,360.40	19,254.62	9,105.78	9,105.78	0.00
DEPARTMENT TOTALS	26,800.00	28,360.40	19,254.62	9,105.78	9,105.78	0.00
MEDIA OPERATIONS						
SALARIES	135,668.00	135,668.00	126,638.58	9,029.42		9,029.42
EXPENSES	19,814.00	19,925.93	19,869.39	56.54		56.54
CAPITAL OUTLAY	18,700.00	35,510.39	8,034.27	27,476.12	27,476.12	0.00
DEPARTMENT TOTALS	174,182.00	191,104.32	154,542.24	36,562.08	27,476.12	9,085.96
FINANCE COMMITTEE						
SALARIES	2,997.00	3,103.40	3,103.40	0.00		0.00
EXPENSES	600.00	600.00	197.88	402.12		402.12
RESERVE FUND	80,000.00	78,196.01	0.00	78,196.01		78,196.01
DEPARTMENT TOTALS	83,597.00	81,899.41	3,301.28	78,598.13	0.00	78,598.13
FINANCE/TOWN ACCOUNTANT						
SALARIES	323,965.00	330,465.00	327,848.70	2,616.30		2,616.30
EXPENSES	12,500.00	35,953.00	20,699.15	15,253.85	389.23	14,864.62
OTHER PROFESSIONAL SERVICES	39,000.00	41,650.00	30,500.00	11,150.00	11,150.00	0.00
DEPARTMENT TOTALS	375,465.00	408,068.00	379,047.85	29,020.15	11,539.23	17,480.92
ASSESSING						
SALARIES	166,638.00	166,638.00	166,637.77	0.23		0.23
EXPENSES	57,430.00	57,430.00	57,020.20	409.80	375.00	34.80
DEPARTMENT TOTALS	224,068.00	224,068.00	223,657.97	410.03	375.00	35.03
TREASURER/COLLECTOR						
SALARIES	252,744.00	252,744.00	246,272.07	6,471.93		6,471.93
EXPENSES	49,600.00	51,400.00	41,173.90	10,226.10	1,254.91	8,971.19
TAX TAKINGS	1,435.00	1,435.00	702.08	732.92		732.92
DEPARTMENT TOTALS	303,779.00	305,579.00	288,148.05	17,430.95	1,254.91	16,176.04

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2023</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
MANAGEMENT INFORMATION SYSTEM						
SALARIES	198,439.00	198,439.00	198,438.03	0.97		0.97
EXPENSES	169,322.00	206,722.00	200,857.39	5,864.61		5,864.61
2022 MOTOR VEHICLE/EQUIPMENT	0.00	5,258.13	5,258.13	0.00		0.00
2023 MOTOR VEHICLE/EQUIPMENT	0.00	33,000.00	23,210.87	9,789.13	9,789.13	0.00
DEPARTMENT TOTALS	367,761.00	443,419.13	427,764.42	15,654.71	9,789.13	5,865.58
TOWN CLERK						
SALARIES	184,597.00	187,159.00	183,554.08	3,604.92		3,604.92
EXPENSES	36,828.00	38,331.99	37,796.51	535.48		535.48
ELECTRONIC VOTING	0.00	82,174.36	34,183.22	47,991.14	47,991.14	0.00
DEPARTMENT TOTALS	221,425.00	307,665.35	255,533.81	52,131.54	47,991.14	4,140.40
CONSERVATION						
SALARIES	145,738.00	150,037.00	149,766.27	270.73		270.73
EXPENSES	20,255.00	45,255.00	19,564.53	25,690.47	25,000.00	690.47
DEPARTMENT TOTALS	165,993.00	195,292.00	169,330.80	25,961.20	25,000.00	961.20
PLANNING						
SALARIES	293,137.00	293,137.00	231,952.05	61,184.95		61,184.95
EXPENSES	4,635.00	4,635.00	2,397.43	2,237.57		2,237.57
DEPARTMENT TOTALS	297,772.00	297,772.00	234,349.48	63,422.52	0.00	63,422.52
ZONING BOARD OF APPEALS						
SALARIES	5,494.00	5,280.37	4,373.71	906.66		906.66
EXPENSES	4,380.00	4,593.63	4,593.63	0.00		0.00
DEPARTMENT TOTALS	9,874.00	9,874.00	8,967.34	906.66	0.00	906.66
TOWN OFFICE BUILDING						
SALARIES	53,931.00	55,014.60	54,254.72	759.88		759.88
EXPENSES	69,426.00	75,761.38	70,432.11	5,329.27	310.00	5,019.27
2023 MV & EQUIPMENT	0.00	10,883.00	0.00	10,883.00	10,883.00	0.00
2024 MV & EQUIPMENT	0.00	2,415.25	0.00	2,415.25	2,415.25	0.00
DEPARTMENT TOTALS	123,357.00	144,074.23	124,686.83	19,387.40	13,608.25	5,779.15
TOWN REPORTS/TOWN MEETING						
EXPENSES	11,060.00	18,053.63	18,053.63	0.00		0.00
DEPARTMENT TOTALS	11,060.00	18,053.63	18,053.63	0.00	0.00	0.00
GENERAL GOVT TOTAL	3,084,003.00	4,458,863.32	3,579,050.19	879,813.13	337,908.32	541,904.81
PUBLIC SAFETY						
POLICE /COMMUNICATIONS						
SALARIES	2,596,903.00	2,612,902.00	2,573,524.62	39,377.38		39,377.38
EXPENSES	317,232.00	347,612.50	293,527.40	54,085.10	4,552.97	49,532.13
PARKING ENFORCEMENT PROGRAM	0.00	32,500.00	7,916.72	24,583.28		24,583.28
2021 MV & EQUIPMENT PURCHASES	0.00	5,627.83	0.00	5,627.83		5,627.83
2022 MV & EQUIPMENT PURCHASES	0.00	8,453.79	3,116.00	5,337.79		5,337.79
2023 MV & EQUIPMENT PURCHASES	0.00	64,992.90	64,992.90	0.00		0.00
2024 MV & EQUIPMENT PURCHASES	0.00	71,243.79	0.00	71,243.79	71,243.79	0.00
DEPARTMENT TOTALS	2,914,135.00	3,143,332.81	2,943,077.64	200,255.17	75,796.76	124,458.41
FUEL						
EXPENSES	153,121.00	213,441.93	140,446.40	72,995.53		72,995.53
DEPARTMENT TOTALS	153,121.00	213,441.93	140,446.40	72,995.53	0.00	72,995.53

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2023</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
FIRE/RESCUE						
SALARIES	2,944,566.00	3,028,285.35	3,028,280.66	4.69		4.69
EXPENSES	401,824.00	393,454.65	385,353.66	8,100.99		8,100.99
FIRE/RESCUE RADIO EQUIPMENT	0.00	135,876.42	135,876.42	0.00		0.00
2019 MV & EQUIPMENT PURCHASES	0.00	19,015.02	9,376.57	9,638.45	9,638.45	0.00
2020 MV & EQUIPMENT PURCHASES	0.00	8,349.48	8,349.48	0.00		0.00
2021 MV & EQUIPMENT PURCHASES	0.00	31,250.00	31,250.00	0.00		0.00
2022 MV & EQUIPMENT PURCHASES	0.00	13,492.35	2,913.42	10,578.93	10,578.93	0.00
2023 MV & EQUIPMENT PURCHASES	0.00	105,014.00	25,529.89	79,484.11	79,484.11	0.00
2024 MV & EQUIPMENT PURCHASES	0.00	983.93	0.00	983.93	983.93	0.00
AMBULANCE MOBILE DATA TERM	0.00	30,000.00	0.00	30,000.00	30,000.00	0.00
DEPARTMENT TOTALS	3,346,390.00	3,765,721.20	3,626,930.10	138,791.10	130,685.42	8,105.68
BUILDING						
SALARIES	254,968.00	268,307.00	250,388.90	17,918.10		17,918.10
EXPENSES	94,970.00	112,080.00	110,487.78	1,592.22		1,592.22
DEPARTMENT TOTALS	349,938.00	380,387.00	360,876.68	19,510.32	0.00	19,510.32
BUILDING CODE BOARD OF APPEALS						
SALARIES	450.00	450.00	0.00	450.00		450.00
EXPENSES	65.00	65.00	0.00	65.00		65.00
DEPARTMENT TOTALS	515.00	515.00	0.00	515.00	0.00	515.00
EMERGENCY MANAGEMENT						
SALARIES	6,000.00	6,000.00	6,000.00	0.00		0.00
EXPENSES	12,752.00	12,752.00	7,044.99	5,707.01		5,707.01
DEPARTMENT TOTALS	18,752.00	18,752.00	13,044.99	5,707.01	0.00	5,707.01
TREE						
SALARIES	78,164.00	80,428.05	80,427.53	0.52		0.52
EXPENSES	32,253.00	23,323.38	15,527.89	7,795.49		7,795.49
DEPARTMENT TOTALS	110,417.00	103,751.43	95,955.42	7,796.01	0.00	7,796.01
SHELLFISH/HARBORMASTER						
SALARIES	339,624.00	339,624.00	326,184.99	13,439.01		13,439.01
EXPENSES	24,665.00	24,665.00	14,284.67	10,380.33		10,380.33
SHELLFISH PROJECT	18,000.00	34,965.00	0.00	34,965.00	34,965.00	0.00
DEPARTMENT TOTALS	382,289.00	399,254.00	340,469.66	58,784.34	34,965.00	23,819.34
PUBLIC SAFETY TOTAL	7,275,557.00	8,025,155.37	7,520,800.89	504,354.48	241,447.18	262,907.30
EDUCATION						
ORLEANS ELEMENTARY SCHOOL						
SALARIES	1,278,113.00	1,278,113.00	1,130,421.71	147,691.29		147,691.29
EXPENSES	4,333,929.00	4,438,652.15	4,282,052.89	156,599.26	70,252.47	86,346.79
CAPITAL OUTLAY	30,000.00	30,431.86	30,431.86	0.00		0.00
DEPARTMENT TOTALS	5,642,042.00	5,747,197.01	5,442,906.46	304,290.55	70,252.47	234,038.08
NAUSET REGIONAL ASSESS.						
EXPENSES	5,494,155.00	5,494,155.00	5,494,155.00	0.00		0.00
CAPITAL OUTLAY	120,792.00	207,618.26	54,230.71	153,387.55	153,387.55	0.00
DEPARTMENT TOTALS	5,614,947.00	5,701,773.26	5,548,385.71	153,387.55	153,387.55	0.00
CAPE COD TECH. ASSESS.						
EXPENSES	325,633.00	325,633.00	297,220.00	28,413.00		28,413.00
DEPARTMENT TOTALS	325,633.00	325,633.00	297,220.00	28,413.00	0.00	28,413.00
EDUCATION TOTAL	11,582,622.00	11,774,603.27	11,288,512.17	486,091.10	223,640.02	262,451.08

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2023</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
PUBLIC WORKS AND FACILITIES						
PUBLIC WORKS						
2019 MV & EQUIPMENT PURCHASES	0.00	1,150.00	1,150.00	0.00		0.00
2020 MV & EQUIPMENT PURCHASES	0.00	7,994.96	7,994.96	0.00		0.00
2021 MV & EQUIPMENT PURCHASES	0.00	42,535.76	41,570.42	965.34	965.34	0.00
2022 MV & EQUIPMENT PURCHASES	0.00	46,906.00	46,906.00	0.00		0.00
2023 MV & EQUIPMENT PURCHASES	0.00	188,730.09	75,367.04	113,363.05	16,108.05	97,255.00
2024 MV & EQUIPMENT PURCHASES	0.00	6,045.85	0.00	6,045.85	6,045.85	0.00
DEPARTMENT TOTALS	0.00	293,362.66	172,988.42	120,374.24	23,119.24	97,255.00
HIGHWAY						
SALARIES	751,828.00	751,828.00	641,366.97	110,461.03		110,461.03
EXPENSES	133,630.00	162,936.00	154,580.17	8,355.83		8,355.83
WTR QLTY DRAIN BREW CROSS/LOCUST PAVEMENT MANAGEMENT	0.00	19,350.00	1,080.00	18,270.00	18,000.00	270.00
DEPARTMENT TOTALS	885,458.00	934,114.00	797,027.14	137,086.86	18,000.00	119,086.86
SNOW REMOVAL						
SALARIES	47,024.00	47,024.00	3,301.10	43,722.90		43,722.90
EXPENSES	124,976.00	124,976.00	61,072.56	63,903.44		63,903.44
DEPARTMENT TOTALS	172,000.00	172,000.00	64,373.66	107,626.34	0.00	107,626.34
STREET LIGHTS						
EXPENSES	12,250.00	23,641.28	21,951.73	1,689.55		1,689.55
DEPARTMENT TOTALS	12,250.00	23,641.28	21,951.73	1,689.55	0.00	1,689.55
TRANSFER STATION						
EXPENSES	0.00	17,831.78	17,013.55	818.23		818.23
DEPARTMENT TOTALS	0.00	17,831.78	17,013.55	818.23	0.00	818.23
SEWERAGE COLLECTION						
TRI-TOWN SEPTAGE PLANT CLOSING	0.00	22,064.54	0.00	22,064.54		22,064.54
DEPARTMENT TOTALS	0.00	22,064.54	0.00	22,064.54	0.00	22,064.54
PUBLIC WORKS AND FACILITIES TOTAL	1,069,708.00	1,463,014.26	1,073,354.50	389,659.76	41,119.24	348,540.52
HUMAN SERVICES						
HEALTH						
SALARIES	267,039.00	273,450.00	264,398.57	9,051.43		9,051.43
EXPENSES	56,430.00	56,730.00	34,955.11	21,774.89		21,774.89
DEPARTMENT TOTALS	323,469.00	330,180.00	299,353.68	30,826.32	0.00	30,826.32
COUNCIL ON AGING						
SALARIES	715,566.00	715,566.00	687,401.23	28,164.77		28,164.77
EXPENSES	90,884.00	90,884.00	85,861.97	5,022.03		5,022.03
2023 MV & EQUIPMENT PURCHASES	0.00	6,578.00	0.00	6,578.00	6,578.00	0.00
DEPARTMENT TOTALS	806,450.00	813,028.00	773,263.20	39,764.80	6,578.00	33,186.80
HUMAN SERVICES						
HUMAN SERVICES	0.00	150,350.00	150,350.00	0.00		0.00
DEPARTMENT TOTALS	0.00	150,350.00	150,350.00	0.00	0.00	0.00
VETERANS BENEFITS						
VETERANS ASSESSMENT	31,803.00	31,803.00	31,802.09	0.91		0.91
VETERANS BENEFITS	25,000.00	25,400.00	12,295.85	13,104.15	400.00	12,704.15
DEPARTMENT TOTALS	56,803.00	57,203.00	44,097.94	13,105.06	400.00	12,705.06
HUMAN SERVICES TOTAL	1,186,722.00	1,350,761.00	1,267,064.82	83,696.18	6,978.00	76,718.18

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2023</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
CULTURE/RECREATION						
SNOW LIBRARY						
SALARIES	549,163.00	549,163.00	533,925.82	15,237.18		15,237.18
EXPENSES	173,171.00	173,275.00	173,126.13	148.87		148.87
DEPARTMENT TOTALS	722,334.00	722,438.00	707,051.95	15,386.05	0.00	15,386.05
HISTORIC COMMISSION						
SALARIES	1,499.00	1,499.00	568.07	930.93		930.93
EXPENSES	1,550.00	1,550.00	81.18	1,468.82		1,468.82
DEPARTMENT TOTALS	3,049.00	3,049.00	649.25	2,399.75	0.00	2,399.75
RECREATION						
SALARIES	161,531.00	166,775.00	161,740.66	5,034.34		5,034.34
EXPENSES	19,371.00	19,371.00	19,002.06	368.94	124.96	243.98
DEPARTMENT TOTALS	180,902.00	186,146.00	180,742.72	5,403.28	124.96	5,278.32
WINDMILL						
SALARIES	0.00	200.00	188.90	11.10		11.10
EXPENSES	4,645.00	4,645.00	4,363.76	281.24		281.24
DEPARTMENT TOTALS	4,645.00	4,845.00	4,552.66	292.34	0.00	292.34
BEACHES						
HABITAT CONSERVATION PLAN PERMIT	0.00	68,368.36	33,173.77	35,194.59	35,194.59	0.00
DEPARTMENT TOTALS	0.00	68,368.36	33,173.77	35,194.59	35,194.59	0.00
P&B FACILITIES						
SALARIES	453,423.00	453,423.00	380,607.80	72,815.20		72,815.20
EXPENSES	117,421.00	122,264.23	120,731.32	1,532.91	84.16	1,448.75
DEPARTMENT TOTALS	570,844.00	575,687.23	501,339.12	74,348.11	84.16	74,263.95
PARKS						
SALARIES	309,915.00	301,123.35	208,294.13	92,829.22		92,829.22
EXPENSES	57,321.00	50,180.75	40,825.47	9,355.28		9,355.28
DEPARTMENT TOTALS	367,236.00	351,304.10	249,119.60	102,184.50	0.00	102,184.50
OLD KINGS HIGHWAY REG. DISTRICT						
SALARIES	1,998.00	2,039.55	2,039.55	0.00		0.00
EXPENSES	1,117.00	1,117.00	1,038.97	78.03		78.03
DEPARTMENT TOTALS	3,115.00	3,156.55	3,078.52	78.03	0.00	78.03
MEMORIAL & VETERANS DAY						
EXPENSES	1,645.00	2,099.23	2,099.23	0.00		0.00
DEPARTMENT TOTALS	1,645.00	2,099.23	2,099.23	0.00	0.00	0.00
SPECIAL EVENTS & INFORMATION						
JULY 4TH PARADE	0.00	8,588.52	1,850.08	6,738.44	6,738.44	0.00
DEPARTMENT TOTALS	0.00	8,588.52	1,850.08	6,738.44	6,738.44	0.00
CULTURAL COUNCIL						
AWARDS	0.00	19,233.73	9,241.69	9,992.04	9,992.04	0.00
DEPARTMENT TOTALS	0.00	19,233.73	9,241.69	9,992.04	9,992.04	0.00
CULTURE/RECREATION TOTAL	1,853,770.00	1,944,915.72	1,692,898.59	252,017.13	52,134.19	199,882.94
DEBT SERVICE						
PRINCIPAL NOTES & BONDS						
EXPENSES	4,695,464.00	4,695,464.00	4,695,464.00	0.00		0.00
DEPARTMENT TOTALS	4,695,464.00	4,695,464.00	4,695,464.00	0.00	0.00	0.00
INTEREST NOTES & BONDS						
EXPENSES	2,034,064.00	2,034,064.00	1,894,820.51	139,243.49		139,243.49
DEPARTMENT TOTALS	2,034,064.00	2,034,064.00	1,894,820.51	139,243.49	0.00	139,243.49
DEBT SERVICE TOTAL	6,729,528.00	6,729,528.00	6,590,284.51	139,243.49	0.00	139,243.49

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2023</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
STATE, COUNTY & DISTRICT CHARGES						
STATE ASSESSMENTS						
EXPENSES	269,762.00	263,825.00	251,873.00	11,952.00		11,952.00
DEPARTMENT TOTALS	269,762.00	263,825.00	251,873.00	11,952.00	0.00	11,952.00
COUNTY ASSESSMENTS						
SALARIES	2,307,560.00	2,307,560.00	2,263,922.04	43,637.96		43,637.96
EXPENSES	355,958.00	357,690.00	357,661.46	28.54		28.54
DEPARTMENT TOTALS	2,663,518.00	2,665,250.00	2,621,583.50	43,666.50	0.00	43,666.50
DISTRICT ASSESSMENTS						
EXPENSES	59,761.00	59,761.00	59,761.00	0.00		0.00
DEPARTMENT TOTALS	59,761.00	59,761.00	59,761.00	0.00	0.00	0.00
STATE, COUNTY & DISTRICT TOTAL	2,993,041.00	2,988,836.00	2,933,217.50	55,618.50	0.00	55,618.50
PROPERTY & LIABILITY INSURANCE						
INSURANCE & BONDS						
EXPENSES	565,230.00	565,230.00	510,380.67	54,849.33	22,914.70	31,934.63
DEPARTMENT TOTALS	565,230.00	565,230.00	510,380.67	54,849.33	22,914.70	31,934.63
PROPERTY & LIABILITY TOTAL	565,230.00	565,230.00	510,380.67	54,849.33	22,914.70	31,934.63
FRINGE BENEFITS						
UNEMPLOYMENT COMPENSATION						
EXPENSES	15,663.00	34,069.86	12,246.86	21,823.00		21,823.00
DEPARTMENT TOTALS	15,663.00	34,069.86	12,246.86	21,823.00	0.00	21,823.00
HEALTH & MEDICARE INSURANCE						
SALARY	2,974,328.00	2,923,462.08	2,666,824.09	256,637.99		256,637.99
DEPARTMENT TOTALS	2,974,328.00	2,923,462.08	2,666,824.09	256,637.99	0.00	256,637.99
FRINGE BENEFIT TOTAL	2,989,991.00	2,957,531.94	2,679,070.95	278,460.99	0.00	278,460.99
UNCLASSIFIED						
OTHER USES -CAPITAL PROJECT	0.00	1,526,700.00	1,526,700.00	0.00		0.00
OTHER USES - TRUST	0.00	2,417,733.00	2,417,733.00	0.00		0.00
OTHER USES - ENTERPRISE	0.00	546,512.00	546,512.00	0.00		0.00
DEPARTMENT TOTALS	0.00	4,490,945.00	4,490,945.00	0.00	0.00	0.00
GENERAL FUND TOTAL	39,330,172.00	46,749,383.88	43,625,579.79	3,123,804.09	926,141.65	2,197,662.44
WATER DEPARTMENT						
SALARIES	747,994.00	747,994.00	666,239.97	81,754.03		81,754.03
EXPENSES	541,454.00	584,135.64	544,911.74	39,223.90	11,443.28	27,780.62
UNPAID BILLS OF PRIOR YEAR	0.00	30.00	30.00	0.00		0.00
WATER TANK CLEANING	0.00	40,000.00	30,400.00	9,600.00		9,600.00
WATER DEPT DUMP TRUCK	0.00	100,000.00	85,872.81	14,127.19	2,100.00	12,027.19
CAPITAL OUTLAY	49,000.00	67,047.04	31,383.80	35,663.24		35,663.24
OTHER ASSESSMENTS	3,705.00	3,705.00	3,553.65	151.35		151.35
WATER SERVICE CONNECTIONS	0.00	47,913.53	46,840.82	1,072.71	1,072.71	0.00
TRANSFER TO CPF	0.00	159,900.00	159,900.00	0.00		0.00
OTHER USES	0.00	0.00	1,510,461.00	-1,510,461.00		-1,510,461.00
DEPARTMENT TOTALS	1,342,153.00	1,750,725.21	3,079,593.79	-1,328,868.58	14,615.99	-1,343,484.57
WATER SPECIAL REVENUE FUND TOTAL	1,342,153.00	1,750,725.21	3,079,593.79	-1,328,868.58	14,615.99	-1,343,484.57

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2023</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<u>COMMUNITY PRESERVATION FUND</u>						
DEBT SERVICE						
PRINCIPAL NOTES & BONDS						
EXPENSES	0.00	309,536.00	309,536.00	0.00		0.00
DEPARTMENT TOTALS	0.00	309,536.00	309,536.00	0.00	0.00	0.00
INTEREST NOTES & BONDS						
EXPENSES	0.00	106,857.00	106,857.00	0.00		0.00
DEPARTMENT TOTALS	0.00	106,857.00	106,857.00	0.00	0.00	0.00
COMMUNITY PRESERVATION ACT						
EXPENSES	0.00	4,616,026.84	1,120,725.68	3,495,301.16	3,245,102.48	250,198.68
DEPARTMENT TOTALS	0.00	4,616,026.84	1,120,725.68	3,495,301.16	3,245,102.48	250,198.68
COMMUNITY PRESERVATION FUND TOTAL	0.00	5,032,419.84	1,537,118.68	3,495,301.16	3,245,102.48	250,198.68
<u>ENTERPRISE FUNDS</u>						
BEACHES ENTERPRISE FUND						
SALARIES	800,043.00	800,043.00	751,778.73	48,264.27		48,264.27
EXPENSES	378,095.00	379,858.30	223,488.50	156,369.80		156,369.80
BUDGETED SURPLUS	557,238.00	557,238.00	0.00	557,238.00		557,238.00
UNPAID BILLS OF PRIOR YEARS	0.00	450.00	450.00	0.00		0.00
OTHER USES - INDIRECT COSTS	631,346.00	761,346.00	761,346.00	0.00		0.00
CAPITAL OUTLAY	91,500.00	91,500.00	56,116.70	35,383.30		35,383.30
ENTERPRISE TOTALS	2,458,222.00	2,590,435.30	1,793,179.93	797,255.37	0.00	797,255.37
MOORINGS ENTERPRISE FUND						
EXPENSES	3,090.00	3,090.00	2,277.58	812.42		812.42
BUDGETED SURPLUS	24,167.00	24,167.00	0.00	24,167.00		24,167.00
OTHER USES - INDIRECT COSTS	158,873.00	158,873.00	158,873.00	0.00		0.00
ENTERPRISE TOTALS	186,130.00	186,130.00	161,150.58	24,979.42	0.00	24,979.42
ROCK HARBOR BOAT BASIN ENTERPRISE FUND						
EXPENSES	46,577.00	46,689.00	16,928.91	29,760.09		29,760.09
BUDGETED SURPLUS	70,000.00	70,000.00	0.00	70,000.00		70,000.00
OTHER USES - INDIRECT COSTS	86,251.00	86,251.00	86,251.00	0.00		0.00
ENTERPRISE TOTALS	202,828.00	202,940.00	103,179.91	99,760.09	0.00	99,760.09
TRANSFER STATION ENTERPRISE FUND						
SALARIES	241,113.00	241,113.00	214,387.58	26,725.42		26,725.42
EXPENSES	514,003.00	602,268.19	402,743.37	199,524.82	2,536.58	196,988.24
BUDGETED SURPLUS	111,222.00	94,222.00	0.00	94,222.00		94,222.00
UNPAID BILLS OF PRIOR YEARS	0.00	5,753.00	5,750.00	3.00		3.00
OTHER USES - INDIRECT COSTS	275,784.00	292,784.00	292,784.00	0.00		0.00
CAPITAL OUTLAY	90,000.00	107,000.00	106,984.00	16.00		16.00
HAZARDOUS WASTE	28,000.00	37,361.11	37,361.11	0.00		0.00
ENTERPRISE TOTALS	1,260,122.00	1,380,501.30	1,060,010.06	320,491.24	2,536.58	317,954.66
SEWER ENTERPRISE FUND						
SALARIES				0.00		0.00
EXPENSES	1,731,388.00	2,167,051.38	1,107,465.88	1,059,585.50	1,150.00	1,058,435.50
OTHER USES - INDIRECT COSTS	218,948.00	218,948.00	218,948.00	0.00		0.00
CAPITAL OUTLAY	30,000.00	30,000.00	0.00	30,000.00		30,000.00
ENTERPRISE TOTALS	1,980,336.00	2,415,999.38	1,326,413.88	1,089,585.50	1,150.00	1,088,435.50
ENTERPRISE FUNDS TOTAL	6,087,638.00	6,776,005.98	4,443,934.36	2,332,071.62	3,686.58	2,328,385.04
COMBINED TOTAL	46,759,963.00	60,308,534.91	52,686,226.62	7,622,308.29	4,189,546.70	3,432,761.59

OTHER EXPENDITURES**EXPENDED****CHAPTER 90 HIGHWAY FUNDS**

ROAD RECONSTRUCTION FY21	21,000.84
ROAD RECONSTRUCTION FY22	78,986.19
ROAD RECONSTRUCTION FY23	55,240.64
CHAPTER 90 HIGHWAY FUNDS TOTAL	155,227.67

OTHER EXPENDITURES TOTAL**155,227.67****CAPITAL PROJECT FUNDS****EXPENDED****ORLEANS ELEMENTARY CONSTRUCTION**

OES WINDOWS & ROOF REPLACEMENT	48,449.59
OES HVAC CONSTR & IMPROVEMENTS	0.00
ORLEANS ELEMENTARY - CPF TOTAL	48,449.59

WATER PROJECTS - CPF

CANAL RD WATER MAIN RPLC	26,656.52
WTR SRV DWTN SEWER AREA	3,626.03
WTR PLANT MEMBRANE RPLC	2,853.87
WTR MAIN SUSP U/28 BRDGE	38,479.01
WTP LAGOON UPGRADE/REPLACE	1,768,600.15
WTR PLANT PUMP REHAB	6,654.30
WATER PLANT HVAC DESIGN	12,595.00
ASSET MANAGE PLAN PROJECTS	50,307.70
WATER MTR TECH REPLACE	26,153.54
WATER MAIN REPLACE MH AREA	19,870.00
WATER SRV REPLACE MH AREA	9,600.00
OTHER USES - SRF	32,755.00
WATER PROJECTS - CPF TOTAL	1,998,151.12

CWMP - CPF

MEETINGHOUSE POND SEWER DESIGN	422,100.00
OTHER USES	112,160.79
CWRMP	57,836.00
MSTR PLAN FRSH POND/TONSET	242,500.00
FRSH/SLT ADAPT MGT PL	13,015.52
MHP COLLECT CONSTRUCT	5,871.46
WQ IMPRV MH POND AREA	15,690.00
CWMP FY19	27,912.68
CWMP FY20 - SEWER CONSTRUCTION	11,209,501.34
CWMP FY21	233,697.00
CWMP - CPF TOTAL	12,340,284.79

WATER QLTY DRAINAGE IMPRVMT - CPF

WATER QUALITY DRAINAGE IMPROVEMENT	8,199.60
STORMWATER MGT DESIGN & CONSTR	188,780.32
WATER QUALITY DRAINAGE FY20	508.99
WATER QUALITY DRAINAGE FY21	111,395.72
WATER QUALITY DRAINAGE FY22	7,891.34
STORMWATER PROJECTS	590,014.98
WTR QTY DRAIN IMP - CPF TOTAL	906,790.95

PAVEMENT MANAGEMENT PROGRAM - CPF

2019 TOWN PAVEMENT MANAGEMENT	3,062.50
2021 TOWN PAVEMENT MANAGEMENT	77,137.67
2022 TOWN PAVEMENT MANAGEMENT	240,321.96
2023 TOWN PAVEMENT MANAGEMENT	115,119.53
PAVEMENT MGMT PROG - CPF TOTAL	435,641.66

BUILDING & FACILITY - CPF	
BLDG & FACILITY PLAN FY19	2,988.35
BLDG & FACILITY PLAN FY21	7,790.40
BLDG & FACILITY PLAN FY22	119,819.96
BLDG & FACILITY PLAN FY23	197,342.06
BLDG & FACILITY PLAN	1,406.98
ROCK HARBOR MAINTENANCE DREDGE	73,121.63
NAUSET BEACH ADDITIONAL PARKING	189,630.85
BUILDING & FACILITY - CPF TOTAL	592,100.23
SHELLFISH/HARBORMASTER - CPF	
OTHER USES	1,216.32
SHELLFISH/HRBRMASTER - CPF TOTAL	1,216.32
DPW FACILITY - CPF	
DPW/NR FACILITY CONSTRUCTION	121,002.72
DPW FACILITY - CPF TOTAL	121,002.72
NAUSET BEACH RETREAT - CPF	
NAUSET BEACH RETREAT	150,575.63
NAUSET BEACH RETREAT - CPF TOTAL	150,575.63
DPW METHANE GAS FLARE - CPF	
DPW METHANE GAS FLARE	454,000.00
DPW METHANE GAS FLARE - CPF TOTAL	454,000.00
ROCK HRBR COMM DOCK/TC DESIGN - CPF	
RK HBR FUEL TANK REPLACE	59,716.00
ROCK HRBR COMM DOCK/TC DESIGN	105,766.43
ROCK HBR COMM DOCK - CPF TOTAL	165,482.43
VILLAGE CENTER STREETScape - CPF	
VILLAGE CTR STREETScape CONSTRUCT	108,992.71
VILLAGE CTR STSCAPE - CPF TOTAL	108,992.71
FIRE STATION RENO/ADD FEASIBILITY - CPF	
OTHER USES	450.80
FIRE ST RENO/ADD FEASIBILITY STUDY	15,100.00
FIRE ST RENO/ADD FEAS - CPF TOTAL	15,550.80
FIRE STATION HVAC IMPROVEMENT - CPF	
FIRE STATION HVAC IMPROVEMENT	10,600.00
FIRE ST HVAC IMPRMNT - CPF TOTAL	10,600.00
FIRE DEPT PUMPER TRUCK - CPF	
FIRE DEPT PUMPER TRUCK	9,825.17
FIRE PUMPER TRUCK - CPF TOTAL	9,825.17
GOV PRENCE PROPERTY ACQUISITION - CPF	
GOV PRENCE PROPERTY ACQUISITION	78,100.00
GOV PRENCE PROPERTY ACQ - CPF TOTAL	78,100.00
MILL POND LANDING - CPF	
MILL POND LANDING	128,863.51
MILL POND LANDING - CPF TOTAL	128,863.51
IT MODERNIZATION - CPF	
IT MODERNIZATION PROJECT	19,612.63
IT MODERNIZATION - CPF TOTAL	19,612.63
CAPITAL PROJECT FUNDS TOTAL	17,585,240.26

SPECIAL REVENUE FUNDS**EXPENDED**

AMBULANCE RESRV RECEIPTS (OTR USE GF)	630,000.00
DEBT PREMIUM (OTR USE GF)	148,268.09
SCHOOL LUNCH	116,972.65
CABLE LICENSE & FRNCH FEES (OTR USE GF)	163,000.00
CAPE COD MUNICIPAL HEALTH GRANT	500.00
SOLAR CREDITS	74,633.28
DEPOT SQ KIOSK GIFT	11,513.93
CABLE PEG ACCESS CAPITAL EXPENSES	26,858.00
COMM COMPACT REC DEPARTMENT	26,750.00
CABLE FRANCHISE 2.0 LOCAL GRANT	137,792.49
FINANCE COMM GIFT ACC	68.88
FY22 COMMUNITY COMPACT	9,500.00
STATE ELECTIONS - SPE	8,027.47
WETLANDS PROTECTION (INC OTR USE GF)	18,963.25
BESSOM GIFT	136.05
CONSERVATION PROPERTIES	19,403.90
SEA CALL FARM GIFT	160.89
PUTNAM FARM GIFT	6,040.31
CULTURAL DISTRICT GIF	252.00
CULTURAL DISTRICT INITIATIVE GRANT FY21	616.27
CULTURAL DISTRICT INITIATIVE GRANT FY22	1,860.75
CULTURAL DISTRICT INITIATIVE GRANT FY23	7,950.18
AFCC CULT DIST 2022 GRANT	2,274.93
COMMUNITY CENTER	19,272.52
BULLET PROOF VESTS	1,990.00
POLICE GIFT	1,940.76
POLICE TRAFFIC ENFORCEMENT GRANT	2,387.13
COMIRS RADIO GRANT - POLICE	180,047.66
FIRE SAFE GRANT	3,492.54
FIRE GIFT	181.52
SENIOR SAFE GRANT	2,689.81
FM GLOBAL GRANT	306.88
NOVER PEDIATRIC TRAINING GIFT	500.00
ASSIST TO FIREFIGHTER FY20 GRANT	3,166.21
EMPG (FIRE) GRANT 2020	3,241.87
FIREFIGHTER SAFETY EQUIPMENT FY22 GRANT	8,339.89
FIREFIGHTER SAFETY EQUIPMENT FY23 GRANT	3,251.00
WATER WAYS MANAGEMENT	38,000.00
ORLEANS ELEMENTARY SCHOOL GIFT	1,132.87
SPECIAL ED CIRCUIT BREAKER GRANT	13,132.60
OES PLEASANT BAY GIFT	2,967.90
OES SCHOOL CHOICE	1,800.00
CC5 CHARITABLE FOUNDATION MINI GRANT	1,068.87
JAN CHASE RUTZ GRANT	404.93
EXXON MOBIL EDUCATION	172.97
ORLEANS CONSERVATION	307.00
SHARED STREETS GRANT	1,030.70
RB OUR OFFICE TRAILER	408.09
COMPOST BINS PROGRAM	2,139.50
WINTER RECOVERY ASSIST	166,613.40
WPAT RESERVE FOR APPROPRIATION (OTR USE GF)	5,000.00
EOEA FORMULA GRANT	26,870.85
COUNCIL ON AGING GIFT	21,192.17
COUNCIL ON AGING REVOLVING	65,330.60
DAY CENTER GIFT	1,334.24
COUNCIL ON AGING TRANSPORTATION	6,805.88
ASK A NURSE	190.00
COA TITLE III OLDER AMERICANS GRANT	3,392.31
LIBRARY STATE GRANT	13,007.05
LIBRARY CONTRIBUTIONS	4,835.53
CRAINE GALLERY	662.72
RECREATION REVOLVING	24,686.81
BEACH GIFT	67.70
PARK & BEACH SEASONAL HOUSING	13,665.57
BEACH STORE INVENTORY	9,543.45
COASTAL RESILIENCE FY22 GRANT	39,348.00
ARTS LOTTERY STATE GRANT	7,955.00
ARTS / CULTURAL COUNCIL	2,000.00

JULY 4TH PARADE GIFT	288.08
JULY 4TH FIREWORKS GIFT	14,000.00
INSURANCE REIMBURSEMENT	5,893.72

SPECIAL REVENUE FUNDS TOTAL	2,137,599.62
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TRUST FUNDS

EXPENDED

NON-EXPENDABLE TRUST FUNDS

ANSLOW SAVINGS (TRANS TO 82FD)	909.99
ANSLOW MORTGAGE (TRANS TO 82FD)	612.89
CLAYTON MAYO	10,000.00
BROWN SCHOLARSHIP	2,000.00
SEIKEL SCHOLARSHIP	2,000.00
MYERS LIBRARY	2,250.00
SEIKEL LIBRARY	1,588.31
SNOW LIBRARY	813.34
WHITBREAD LIBRARY	1,750.00
CEMETARY PERPETUAL CARE	35.07
NON-EXPENDABLE TRUST TOTAL	21,959.60

EXPENDABLE TRUST FUNDS

STABLIZATION MV/EQUIP (OTR USE GF)	481,250.00
CONSERVATION	12,236.40
STABILIZATION WASTEWATER (OTR USE CPF)	196,796.00
STABILIZATION WASTEWATER (OTR USE ENT)	1,980,336.00
STABILIZATION PAVEMENT (OTHR USE CPF)	393,616.00
LAW ENFORCEMENT	1,978.00
LD CUMMINGS LIFETIME	200.00
CHARLOTTE FRYE	975.48
ANN BOOTH JAMIESON	9,900.00
A. RUSSEL LIBRARY	1,125.08
HELEN TELFAIR	550.00
SUSANNE TOMPKINS	1,950.19
ANSLOW - LIBRARY	350.00
MUNICIPAL INSURANCE (OTHER USE GF)	15,000.00
STABILIZATION BLDG & FAC (OTR USE CPF)	350,000.00
EXPENDABLE TRUST TOTAL	3,446,263.15

AFFORDABLE HOUSING TRUST FUND

AFFORDABLE HOUSING TRUST	85,367.54
AFFORDABLE HOUSING TRUST TOAL	85,367.54

TRUST FUNDS TOTAL	3,553,590.29
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GRAND TOTAL - ALL FUNDS	76,117,884.46
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Town of Orleans, Massachusetts
Total Long-Term Debt Outstanding as of June 30, 2023

Aggregate Debt Service

Date	Principal	Interest	Total P+i
06/30/2023	-	-	-
06/30/2024	4,914,384.00	1,523,350.00	6,437,734.00
06/30/2025	4,220,111.00	1,316,775.00	5,536,886.00
06/30/2026	3,885,839.00	1,139,750.00	5,025,589.00
06/30/2027	3,286,569.00	987,550.00	4,274,119.00
06/30/2028	3,012,299.00	866,250.00	3,878,549.00
06/30/2029	2,903,031.00	760,025.00	3,663,056.00
06/30/2030	2,758,763.00	654,200.00	3,412,963.00
06/30/2031	2,784,497.00	561,350.00	3,345,847.00
06/30/2032	2,685,232.00	483,900.00	3,169,132.00
06/30/2033	2,710,968.00	411,850.00	3,122,818.00
06/30/2034	2,701,705.00	344,900.00	3,046,605.00
06/30/2035	2,702,443.00	284,125.00	2,986,568.00
06/30/2036	2,653,182.00	226,725.00	2,879,907.00
06/30/2037	2,658,922.00	169,600.00	2,828,522.00
06/30/2038	2,374,664.00	115,375.00	2,490,039.00
06/30/2039	1,270,406.00	80,550.00	1,350,956.00
06/30/2040	1,271,150.00	62,125.00	1,333,275.00
06/30/2041	1,276,895.00	43,650.00	1,320,545.00
06/30/2042	1,162,641.00	25,425.00	1,188,066.00
06/30/2043	578,388.00	12,575.00	590,963.00
06/30/2044	579,136.00	10,975.00	590,111.00
06/30/2045	574,885.00	9,375.00	584,260.00
06/30/2046	575,636.00	7,875.00	583,511.00
06/30/2047	576,387.00	6,375.00	582,762.00
06/30/2048	577,140.00	4,875.00	581,922.00
06/30/2049	577,893.00	3,375.00	581,080.00
06/30/2050	578,648.00	1,875.00	580,241.00
06/30/2051	504,404.00	-	504,404.00
06/30/2052	505,162.00	-	505,162.00
06/30/2053	505,920.00	-	505,920.00
Total	\$57,367,300.00	\$10,114,212.52	\$67,481,512.52

Par Amounts Of Selected Issues

November 16 2005 MCWT T5-02-1000 (OE).....	15,000.00
February 15 2010 -Well (O).....	20,000.00
January 26 2012 -Land Acquisition - CPA IV (I).....	105,000.00
April 2 2015 -Ref of Landfill Area - Closing Out I (OE).....	370,000.00
April 2 2015 -Ref of Land Acquisition - CPA (I).....	315,000.00
April 2 2015 -Ref of Landfill Area - Closing Out II (OE).....	45,000.00
April 2 2015 -Ref of Town Hall Building Remodeling (IE).....	1,025,900.00
February 1 2016 -Rock Harbor Dredging (IE).....	140,000.00
February 1 2016 -Water Tank #1 Rehabilitation (O).....	70,000.00
February 9 2017 -Elementary School Windows & Doors (OE).....	535,000.00
February 9 2017 -Nauset Beach Parking Lot (IE).....	90,000.00
February 9 2017 -Police Station (IE).....	545,000.00
February 9 2017 -Police Station Construction (IE).....	1,830,000.00
February 9 2017 -Nauset Beach Parking Lot II (IE).....	20,000.00
February 9 2017 -Nauset Estuary Dredging (IE).....	15,000.00
February 9 2017 -Rock Harbor Bulkhead (IE).....	325,000.00
February 9 2017 -Nauset Estuary Study (I).....	15,000.00
February 9 2017 -Water Mains (O).....	485,000.00
February 9 2017 -Water - Wells 1-3 & 6-8 (O).....	435,000.00
November 16 2017 -Police Station Construction (IE).....	6,300,000.00
November 16 2017 -DPW Facility (IE).....	333,000.00
November 16 2017 -DPW Central Garage (IE).....	9,373,000.00
November 16 2017 -Rock Harbor Bulkhead (IE).....	936,500.00
November 16 2017 -Nauset Beach Parking Lot (IE).....	124,000.00
November 16 2017 -Nauset Estuary Dredging 1 (IE).....	33,500.00
November 16 2017 -Nauset Estuary Dredging 2 (IE).....	72,500.00
November 16 2017 -Tri-Town Septage Facility (IE).....	371,000.00
November 16 2017 -Main Street Intersection (IE).....	280,000.00
November 16 2017 -Stormwater Facility (IE).....	172,500.00
November 16 2017 -Beach Road Water Main 1 (O).....	88,000.00
November 16 2017 -Beach Road Water Main 2 (O).....	711,000.00
February 7 2019 -Orleans Elementary School Heating & Venting (IE).....	100,000.00
February 7 2019 -Nauset Beach Retreat & Facilities Relocation (IE).....	225,000.00
February 7 2019 -Tritown Demolition (IE).....	145,000.00
February 7 2019 -Water Meter Replacement (O).....	990,000.00
December 10 2020 -Cur Ref of 2 15 11 Land Acquisition I (IE).....	2,264,000.00
December 10 2020 -Cur Ref of 2 15 11 Land Acquisition II (IE).....	115,000.00
December 10 2020 -Cur Ref of 2 15 11 Land Acquisition III (IE).....	101,000.00
December 10 2020 -Main St. & Village Center Streetscape (IE).....	420,000.00
December 10 2020 -Well #7 Water Treatment Plant (O).....	35,000.00
December 10 2020 -Well #7 Construction (O).....	2,130,000.00
January 27 2022 -Governor Prence Property (OE).....	2,385,000.00
January 27 2022 -Nauset Beach Retreat Master Plan (IE).....	85,000.00
January 27 2022 -Design and Replace Methane Gas (OE).....	180,000.00
January 27 2022 -Rock Harbor & Town Cove Bulkhead (IE).....	185,000.00
January 27 2022 -Fire Station Feasibility (IE).....	30,000.00
January 27 2022 -Fire Department Pumper Truck (IE).....	615,000.00
January 27 2022 -Landfill Methane Gas (OE).....	355,000.00
January 27 2022 -Pleasant Bay (IE).....	40,000.00
January 27 2022 -Mill Pond Landing Restoration (IE).....	340,000.00
January 27 2022 -Replace OES Windows and Roofs (IE).....	195,000.00
January 27 2022 -Nauset Beach Retreat Phase 2 (IE).....	3,165,000.00
January 27 2022 -Rock Harbor Dredging (IE).....	150,000.00
January 27 2022 -Arey's Pond Land Acquisition (I).....	675,000.00
January 27 2022 -Affordable Housing (I).....	1,235,000.00
January 27 2022 -Replace Rock Harbor Rd Water Main (O).....	65,000.00
January 27 2022 -Rock Harbor Water Main (O).....	780,000.00
January 27 2022 -Canal Road Water Main Replacement (O).....	285,000.00
January 27 2022 -Water Treatment Plant Study (I).....	30,000.00
December 14 2022 MCWT CW-19-33 (IE).....	14,852,300.00
TOTAL.....	57,367,300.00

SCHEDULE OF RECEIPTS/EXPENDITURES

FOR THE FISCAL YEAR ENDED JUNE 30, 2023

GENERAL FUND

Revenue and Other Financial Sources

Tax Collections

4110	Personal Property Taxes	\$447,896.00
4120	Real Estate Taxes	\$35,563,093.00
4150	Excise Taxes	\$1,417,353.00
4179	Penalties & Interest	\$178,682.00
4180	In Lieu of Taxes	\$4,623.00
4191	Hotel/Motel Excise	\$0.00
4192	Meals Excise	\$410,714.00
4194	Boat Excise	\$9,532.00
4199	Other Taxes	\$73,166.00
	Total Taxes	<u>\$38,105,059.00</u>

Charges For Services

4244	Parks & Recreation Charges	\$31,108.00
4247	Trash Collection Charges	\$0.00
4370	Other Departmental Revenue	\$88,756.00
	Total Charges For Service	<u>\$119,864.00</u>

Licenses, Permits and Fees

4400	Licenses and Permits	\$777,525.00
	Total License & Permits	<u>\$777,525.00</u>

Revenues From State

4600	Revenue From State	\$750,946.00
	Total State Revenue	<u>\$750,946.00</u>

Revenues From Other Governments

4695	Court Fines	\$200.00
	Total Revenue From Other Gov'ts	<u>\$200.00</u>

Fines and Forfeitures

4770	Fines and Forfeitures	\$24,939.00
	Total Fines and Forfeitures	<u>\$24,939.00</u>

Miscellaneous Revenue

4800	Miscellaneous Revenue	\$236,559.00
4820	Earnings on Investments	\$384,780.00
	Total Misc. Revenues	<u>\$621,339.00</u>

Other Financing Sources

4990	Other Financing Sources	\$4,360,984.00
	Total Other Financing Sources	<u>\$4,360,984.00</u>

Grand Total General Fund	<u><u>\$44,760,856.00</u></u>
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SPECIAL REVENUE FUNDS

Revenue and Other Financing Sources

State Grants		
4500	Federal Revenue	\$649,034.00
4600	State Revenue	\$657,962.00
4800	Miscellaneous Revenue	\$5,992.00
4820	Earnings on Investments	\$29.00
Receipts Reserved For Appropriation		
4200	Charges for Services	\$940,772.00
4800	Miscellaneous Revenue	\$22,588.00
Revolving Funds		
4200	Charges for Services	\$337.00
4600	State Revenue	\$6,969.00
4800	Miscellaneous Revenue	\$525,308.00
4820	Earnings on Investments	\$33.00
Other Special Revenue		
4100	Taxes & Excises	\$1,068,171.00
4200	Charges for Services	\$2,919,066.00
4500	Federal Revenue	\$94,280.00
4600	State Revenue	\$548,873.00
4800	Miscellaneous Revenue	\$138,589.00
4820	Earnings on Investments	\$45,009.00
Grand Total Special Revenue Fund		\$7,623,012.00

CAPITAL PROJECT FUNDS

Revenue and Other Financing Sources

Water		
4910	Bond Proceeds	\$17,680.00
4990	Other Financing Sources	\$159,900.00
Sewer		
4910	Bond Proceeds	\$14,981,189.00
4990	Other Financing Sources	\$548,900.00
Municipal Buildings		
4910	Bond Proceeds	\$86.00
4990	Other Financing Sources	\$350,000.00
Other		
4910	Bond Proceeds	\$2,659.00
4990	Other Financing Sources	\$870,288.00
School		
4910	Bond Proceeds	\$0.00
4990	Other Financing Sources	\$1,400,000.00
Grand Total Capital Project Funds		\$18,330,702.00

TRUST FUNDS

Revenue and Other Financing Sources

Non-Expendable Trusts

4800	Miscellaneous Revenues	200.00
4820	Earnings on Investments	\$17,981.00

Expendable Trusts

4200	Charges for Services	\$14,400.00
4800	Miscellaneous Revenue	\$35,746.00
4820	Earnings on Investments	\$400,253.00
4970	Transfers from Other Funds	\$1,523.00
4990	Other Financing Sources	\$4,626,995.00

Grand Total Trust Funds	\$5,097,098.00
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GRAND TOTAL - ALL FUNDS	\$75,811,668.00
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TREASURER/COLLECTOR REPORTS

Scott Walker, Treasurer/Collector
Cynthia Richards, Assist. Treasurer/Collector

Michelle Donahue, Principal Account Clerk
Mary Sedgewick, Assistant Account Clerk

LEVY	PAYMENTS	REFUNDS	ABATED	NET RECEIPTS
2023 Real Estate	35,227,988	167,626	106,368	34,953,994
2022 Real Estate	288,028	4,389	10,724	272,915
2021 & Prior Real Estate	31,196	0	935	30,261
2023 Community Preservation	1,057,408	397	3,191	1,053,820
2022 Community Preservation	8,291	0	322	7,969
2021 & Prior CPA	887	0	28	859
In Lieu of Taxes	4,623	0	0	4,623
2023 Personal Property	443,474	1,574	11	441,889
2022 Personal Property	3,399	0	0	3,399
2021 & Prior Personal Property	1,013	0	354	659
2023 Motor Vehicle Excise	1,243,054	16,390	39,686	1,186,978
2022 Motor Vehicle Excise	165,088	12,100	13,666	139,322
2021 & Prior Motor Vehicle Excise	8,949	495	3,745	4,709
Registry Flagging Fees	5,180	0	0	5,180
2023 Vessel Excise	18,659	35	291	18,333
2022 & Prior Vessel Excise	405	0	115	290
Water Rates	2,844,302	59	364	2,843,879
Water Service	11,690	0	0	11,690
Water Usage	2,130	0	0	2,130
Water Installations	37,220	0	0	37,220
Water Additional Billing	9,345	0	0	9,345
Water Liens	17,872	0	604	17,268
<u>Interest, Charges & Fees</u>				
Delinquent Interest (2023 & Prior)	156,687	0	0	156,687
Municipal Lien Certificates	10,850	0	0	10,850
Collector's Demand Fees	20,790	0	0	20,790
Water Interest/Penalties	38,060	0	0	38,060
<u>Totals:</u>	<u>41,656,588</u>	<u>203,065</u>	<u>180,405</u>	<u>41,273,118</u>

TOWN OF ORLEANS – SALARIES 2023

Scott Walker, Treasurer/Collector

Cindy Richards, Assistant Treasurer

Employees are listed under the primary departments in which they worked at year end.
Regular pay is salary/hourly pay for all departments. Overtime pay includes traditional OT for all departments.
“Other” pay includes special OT, Longevity, Career Pay, Private Duty, Specialist Pay, Bonuses, etc.

SELECT BOARD/TOWN MANAGER	Regular Pay	OT Pay	Other Pay	Total
MOLLY BATES, Executive Assistant	69,177.24	\$2,153.31	\$550.00	71,880.55
COURTNEY BUTLER, Secretary	4,759.03			4,759.03
JENNIFER FOUNTAIN, Board Admin Asst	12,184.43			12,184.43
JOHN KELLY, Town Administrator	40,077.58		\$12,441.56	52,519.14
MIHAELA MITEVA, Projects and Procurement Director	90,276.17	\$436.25		90,712.42
KIMBERLY NEWMAN, Town Manager	95,749.99			95,749.99
SANDRA PUGSLEY, Board Secretary	1,777.16			1,777.16
MARK REIL, Assistant Town Manager	6,179.21			6,179.21
CHARLIE SUMNER, Acting Town Administrator	76,190.00			76,190.00
LIANA SURDUT, Human Resources Director	115,394.22		\$1,306.00	116,700.22
 FINANCE/ACCOUNTANT	 Regular Pay	 OT Pay	 Other Pay	 Total
CATHY DOANE, Director of Finance	217,331.74		\$23,079.96	240,411.70
KRISTINA ELDREDGE, Asst Town Accountant	3,755.50			3,755.50
JENNIFER MINCE, Town Accountant	62,122.44			62,122.44
 M.I.S.	 Regular Pay	 OT Pay	 Other Pay	 Total
MIA BAUMGARTEN, Media Ops Coordinator	75,093.70			75,093.70
ALEX KOURAFAS, IT Specialist	94,257.69			94,257.69
MARGARET O'SULLIVAN, Media Tech	61,254.40			61,254.40
PETER VAN DYCK, MIS Coordinator	105,660.08		\$2,250.00	107,910.08
 ASSESSING	 Regular Pay	 OT Pay	 Other Pay	 Total
MICAH GILMORE, Assessing Business Manager	70,200.80		\$1,950.00	72,150.80
BRADLEY HINOTE, Town Assessor	97,757.90			97,757.90
 TOWN TREAS/COLLECTOR	 Regular Pay	 OT Pay	 Other Pay	 Total
MICHELLE DONAHUE, Principal Account Clerk	54,262.87			54,262.87
MARY MURPHY-SEDGWICK, Principal Account Clerk	24,405.22			24,405.22
CYNTHIA RICHARDS, Assistant Treas/Collector	66,386.76			66,386.76
SCOTT WALKER, Treasurer/Collector	106,660.02			106,660.02
 TOWN CLERK'S OFFICE	 Regular Pay	 OT Pay	 Other Pay	 Total
KELLY DARLING, Town Clerk	87,927.74		\$3,150.00	91,077.74
ERIN ELLIS, Assistant Town Clerk	49,025.76		\$2,503.69	51,529.45
BETHANY HIBBARD, Principal Clerk	4,236.96			4,236.96
JENNIFER HIGGINS, Assistant Town Clerk	38,014.69			38,014.69
 REGISTRAR & ELECTIONS	 Regular Pay	 OT Pay	 Other Pay	 Total
DANIELLA BRADLEY O'BRIEN, Election Worker	71.76			71.76
PATRICIA BRADLEY, Warden Election	9,108.00			9,108.00
LOUISE BRADY, Election Worker	395.04			395.04
BRIAN CARNEY, Election Worker	709.58			709.58
THOMAS GENEREUX, Election Worker	128.63			128.63
LOUISE KULIG, Election Worker	136.22			136.22

MARGARET MACLEAY, Election Worker	183.07			183.07
ELIA MARNIK, Election Worker	355.75			355.75
BONNIE MUNRO, Election Worker	444.06			444.06
KRISTINE NASINNYK, Election Worker	445.89			445.89
MARGERY NEWMAN, Election Worker	92.17			92.17
RICHARD PIERCE, Election Worker	128.38			128.38
SANDRA RHODES, Election Worker	122.83			122.83
MARJORIE SPARROW, Election Worker	184.34			184.34
AUDREY STAGE, Election Worker	109.90			109.90
KATHLEEN WALKER, Election Worker	60.27			60.27
JUDITH WEIL, Election Worker	393.71			393.71

CONSERVATION	Regular Pay	OT Pay	Other Pay	Total
JOHN JANNELL, Conservation Agent	96,614.28		\$1,800.00	98,414.28
KRISTYNA SMITH, Principal Clerk	51,010.40	\$4,415.09		55,425.49

PLANNING	Regular Pay	OT Pay	Other Pay	Total
MARSHA ALLGEIER, Affordable Housing Coordinator	28,141.80			28,141.80
GEORGE MESERVEY, Director of Planning	127,581.83		\$2,550.00	130,131.83
KAREN SHARPLESS, Planning Principal Clerk	61,408.00		\$2,700.00	64,108.00
MICHAEL SOLITRO, Assistant Town Planner	57,858.98			57,858.98

TOWN OFFICE BUILDING	Regular Pay	OT Pay	Other Pay	Total
CHESTER AMOS, Custodian	57,167.20	\$3,327.26	\$750.00	61,244.46

POLICE DEPARTMENT	Regular Pay	OT Pay	Other Pay	Total
CASEY AHLMAN, Police Officer	70,027.48		\$10,480.95	80,508.43
BRIAN BEATTY, Police Officer	69,961.46	\$24,119.54	\$2,596.74	96,677.74
NEILL BOHLIN, Police Officer	78,065.11	\$63,319.08	\$4,064.59	145,448.78
ETHAN BOYLE, Cso Police	6,633.44			6,633.44
ANGELA CLARK, Dispatcher	7,737.60	\$884.69	\$1,482.11	10,104.40
PATRICK CRONIN, Police Sgt	97,193.61	\$50,293.59	\$3,118.30	150,605.50
WILLIAM CURTIN, Police Officer	13,087.36	\$4,181.94	\$4,821.07	22,090.37
BENJAMIN DEDINAS, Police Officer	69,961.42	\$53,526.28	\$3,352.94	126,840.64
IAN DELUCA, Police Officer	54,597.01	\$18,044.47	\$3,033.32	75,674.80
SEAN DIAMOND, Deputy Police Chief	150,095.32		\$7,412.69	157,508.01
RICHARD DINN, Police Sgt	91,103.88	\$108,139.63	\$15,977.16	215,220.67
DANIEL ELLIOTT, Police Sgt	93,539.92	\$24,141.10	\$10,333.43	128,014.45
JONATHAN FORD, Cso	6,362.28			6,362.28
HANNAH GREENE, Police Sgt	97,193.56	\$36,064.70	\$2,586.59	135,844.85
COURTNEY HARNEY, Principal Clerk	19,118.58		\$826.97	19,945.55
KEVIN HIGGINS, Reserve Police Officer	5,188.49	\$28,052.00	\$212.00	33,452.49
PABLO HRUSKA-CLEARY, Cso	5,700.00			5,700.00
JILL HULL, Principal Account Clerk	61,731.21	\$19,166.37		80,897.58
CHRISTOPHER JURKOWSKI, Police Detective	88,767.65	\$17,843.88	\$2,270.46	108,881.99
SCOTT MACDONALD, Chief of Police	174,227.65	\$4,441.50	\$9,524.03	188,193.18
MARYALICE MACHADO, Dispatcher	52,954.24	\$7,101.22	\$935.93	60,991.39
JOHN MARSINELLI, Police Officer	6,196.51	\$1,599.14	\$7,588.43	15,384.08
RILEY MCDONOUGH, Police Officer	72,688.05	\$9,833.21	\$925.00	83,446.26
ANDREW MCLAUGHLIN, Lieutenant	127,222.38	\$42,461.95	\$11,360.41	181,044.74
ANDREW MELE, Police Officer	71,934.34	\$23,974.36	\$9,816.52	105,725.22
JOHN MELLIN, Police Officer	80,155.93	\$91,336.02	\$3,484.59	174,976.54
WILLIAM NORTON, Police Sgt	93,539.92	\$87,401.08	\$13,086.98	194,027.98
KERRY OCONNELL, Reserve Officer	6,044.72	\$22,512.00		28,556.72

LAWRENCE PIRES, Parking Enforcement Officer	2,905.28			2,905.28
JENNIFER PLUSCH, Dispatcher	25,883.04	\$4,482.32	\$375.00	30,740.36
DYLAN REID, Police Officer	39,991.90	\$371.85	\$1,632.78	41,996.53
JAMES ROSATO, Reserve Officer	5,626.09	\$23,196.00	\$3,171.24	31,993.33
MATTHEW SMITH, Police Officer	36,844.74	\$297.40	\$1,593.17	38,735.31
MAYA SMITH, Dispatcher	2,789.92			2,789.92
TERRI THERRIEN, Dispatcher	56,735.12	\$8,659.69	\$1,120.15	66,514.96
KYLA WHITE, Police Dispatcher	39,880.83	\$1,737.89	\$973.20	42,591.92
CHRISTIAN ZIEMBA, Police Officer	58,415.07	\$13,209.85	\$1,781.23	73,406.15

FIRE DEPARTMENT

	Regular Pay	OT Pay	Other Pay	Total
MATTHEW ANDRE, Call Firefighter	1,636.43			1,636.43
GREGORY BAKER, Fire Captain	83,938.02	\$93,677.25	\$12,000.00	189,615.27
HAYDEN BOUCHER, Firefighter	28,386.96	\$3,130.28		31,517.24
CHESTER BURGE, Fire Captain	83,938.02	\$60,618.43	\$13,900.00	158,456.45
AARON BURNS, Fire Lieutenant	79,324.62	\$39,300.79	\$10,650.00	129,275.41
MELISSA CLAYTON, Principal Account Clerk	59,758.40	\$741.57		60,499.97
COLE DAFFINEE, Firefighter	62,125.03	\$50,877.99	\$9,800.00	122,803.02
GEORGE DEERING, Fire Chief	172,716.28		\$6,250.00	178,966.28
KEVIN DELUDE, Fire Captain	83,938.02	\$77,030.71	\$12,550.00	173,518.73
DOUGLAS EDMUNDS, Fire Lieutenant	79,324.62	\$21,998.61	\$7,850.00	109,173.23
JONATHAN GEORGES, Firefighter	62,125.03	\$3,597.60	\$6,650.00	72,372.63
TIMOTHY GULA, Deputy Fire Chief	149,350.30	\$15,638.72	\$6,297.43	171,286.45
BRANDON HENDERSON, Firefighter	76,641.91	\$8,095.43	\$10,500.00	95,237.34
G LANG, Fire Lieutenant	79,324.62	\$34,106.97	\$11,875.00	125,306.59
ANDREW LOVELY, Firefighter	62,125.03	\$43,065.05	\$13,435.57	118,625.65
IAN MACK, Firefighter	43,492.44	\$12,535.65	\$1,198.36	57,226.45
RYAN MCGRATH, Firefighter	76,641.91	\$64,799.36	\$10,500.00	151,941.27
DANA MEDEIROS, Fire Lieutenant	79,324.62	\$30,229.30	\$12,000.00	121,553.92
BENJAMIN NICKERSON, Firefighter	66,971.35	\$34,938.74	\$11,500.00	113,410.09
GABRIELLA PARKER, Firefighter	62,125.03	\$33,195.71	\$8,500.00	103,820.74
THOMAS PELLEGRINO, Fire Captain	83,938.02	\$113,222.90	\$12,550.00	209,710.92
JESSE RANCOURT, Firefighter	76,641.91	\$17,870.75	\$10,300.00	104,812.66
WILLIAM REYNOLDS, Fire Captain	5,462.53	\$592.56	\$23,485.68	29,540.77
WAYNE ROBILLARD, Firefighter	14,547.49	\$7,192.84	\$46,815.47	68,555.80
KYLE SIMKINS, Firefighter	76,641.91	\$21,357.70	\$8,900.00	106,899.61
STEVEN THOMAS, Firefighter	76,641.91		\$11,375.00	88,016.91
LESLIE VASCONCELLOS, EMS Coordinator	83,938.02	\$59,753.09	\$12,650.00	156,341.11
PETER VOGT, Fire Captain	83,938.02	\$21,242.56	\$21,281.27	126,461.85

BUILDING DEPARTMENT

	Regular Pay	OT Pay	Other Pay	Total
THOMAS EVERS, Assistant Building Inspector	100,201.87		\$1,500.00	101,701.87
MARTIN FURTADO, Assistant Building Inspector	24,575.36	\$1,393.08	\$3,360.89	29,329.33
ADA GEORGE, Account Clerk	61,408.00	\$2,306.33	\$1,300.00	65,014.33
JANETTE GIULIANO, Principal Clerk	22,693.52			22,693.52
F. DAVIS WALTERS, Building Commissioner	7,827.28			7,827.28

HARBORMASTER

	Regular Pay	OT Pay	Other Pay	Total
JOHN AVELLAR, Patrol Boat Operator	8,517.76			8,517.76
CHARLES ELLIOTT, Patrol Boat Operator	9,735.70			9,735.70
GARDNER JAMIESON, Assistant Harbormaster	80,621.65	\$9,438.27	\$4,500.00	94,559.92
GREGORY NORMANDY, Assistant Harbormaster	80,621.64	\$11,654.83	\$1,400.00	93,676.47
NATHAN SEARS, Natural Resource Manager	118,719.61		\$1,300.00	120,019.61

PUBLIC WORKS DEPARTMENT	Regular Pay	OT Pay	Other Pay	Total
ALAN ARTWICK, Highway Steelworkers	76,540.80		\$2,850.00	79,390.80
JOSHUA BADACH, Assistant Mechanic	20,642.42			20,642.42
WILLIAM BROWN, Equipment Operator/Maint Worker	60,370.83	\$2,767.62	-\$339.12	62,799.33
DAVID DWYER, Senior Equipment Operator	62,449.20			62,449.20
STACY FABER, Acting DPW Office Manager	58,021.70			58,021.70
RITA JOHNSON, Data Processing Asst	19,697.74			19,697.74
BRYAN MACNIE, Equipment Operator/Maint Work	60,370.80			60,370.80
JAMES MONAGHAN, Sen Equip Operator	64,007.62	\$4,947.66		68,955.28
ABEL THAYER, Skilled Laborer	54,221.22			54,221.22
PATRICIA WALSH, Assistant to the DPW Manager	73,438.52	\$6,024.90	\$825.00	80,288.42
DISPOSAL DEPARTMENT	Regular Pay	OT Pay	Other Pay	Total
RICHARD MALATESTA, Disposal Operator	71,969.62	\$3,212.11		75,181.73
SCOTT WEST, Disposal Operator	61,900.64	\$456.29		62,356.93
TIMOTHY BADACH, Acting Asst Highway/Disp Manager	66,149.31	\$535.10		66,684.41
GARY GLAZIER, Asst High/Disp Manager	80,443.23	\$10,448.09	\$2,647.55	93,538.87
WATER DEPARTMENT	Regular Pay	OT Pay	Other Pay	Total
JOHN ANDERSON, Water Repair Technician	59,977.00	\$3,973.03		63,950.03
JONAH ARSENAULT, Water Service Tech	36,426.32	\$757.30		37,183.62
TODD BUNZICK, Water Superintendent	118,719.62		\$3,750.00	122,469.62
JAMES COLE, Water Tech	17,571.20	\$813.96	\$1,602.86	19,988.02
JAMES DARLING	27,476.18		\$5,935.64	33,411.82
DANIEL HAYES, Water Steelworkers	70,717.40	\$2,752.94	\$3,300.00	76,770.34
CHRISTOPHER INTROCASO, Water Meter Tech	44,815.12	\$1,731.59		46,546.71
JACOB MARSHALL, Sen Water Treatment Operator	67,427.20	\$3,253.44	\$1,200.00	71,880.64
LAURA MARSHALL, Water Principal Clerk	61,408.00		\$1,200.00	62,608.00
SUSAN NEESE-BROWN, Assist Water Superintendent	87,275.87	\$5,141.20	\$3,450.00	95,867.07
CALVIN SUTTON, Acting Foreman	78,950.80	\$16,317.08		95,267.88
HEALTH DEPARTMENT	Regular Pay	OT Pay	Other Pay	Total
LEAH BACI, Principal Clerk	4,725.84			4,725.84
BONNIE CAMPBELL, Principal Clerk	61,408.02	\$735.96	\$1,600.00	63,743.98
ALEXANDRA FITCH, Health Agent	94,530.04			94,530.04
KELLY EILEEN MESSIER, Asst Health Agent	62,625.60	\$1,234.20		63,859.80
DANIEL MORAN, Princ Clerk	28,269.28	\$128.60	\$1,509.01	29,906.89
VALERIE PETERSEN, Health Clerk	7,499.64			7,499.64
COUNCIL ON AGING	Regular Pay	OT Pay	Other Pay	Total
MICHAEL AHEARN, Van Driver	8,274.95			8,274.95
LAIRD ANTHONY, Assistant Day Center Director	40,174.59		\$540.00	40,714.59
GRETA AVERY, Principal Clerk	72,357.82	\$5,863.77	\$1,542.00	79,763.59
COLLEEN BATES, Supportive Daycare Program Asst	3,199.50			3,199.50
LYNN BRINE, Social Services Coordinator	70,833.63			70,833.63
MARIA CECCHI, Day Center Director	52,414.54			52,414.54
WILLIAM CONWAY, Van Driver	266.40			266.40
DAWN DAVIS, Kitch Prog Asst/Cook	38,530.58		\$5,700.85	44,231.43
WILLIAM DUNLEA, Van Driver	11,906.12			11,906.12
KELLY EKSTROM, Principal Clerk	61,408.03		\$1,003.00	62,411.03
MYRA ELLIOTT, Outreach Worker	52,685.17			52,685.17
DONNA FAIVRE, Assistant to COA Director	83,770.10		\$1,239.00	85,009.10
PATRICIA FETTIG, Kitchen Program Assist	1,439.78		\$1,738.40	3,178.18
GERARD FULHAM, Van Driver	992.83			992.83
ROBERT JACOVINO, Van Driver	755.77			755.77

L PAUL LANGLOIS, Van Driver	4,382.77		4,382.77
TRICIA LYON, Program Assistant- Kitchen	3,838.00		3,838.00
MARY MADOR, Clerical	12,054.45		12,054.45
RONALD MADOR, Van Driver	8,385.57		8,385.57
CHERYL MESERVEY, Supportive Daycare Program Asst	755.33		755.33
LILLIAN PARNELL, Program Coordinator	64,184.02		64,184.02
DENNIS PINEAULT, Van Driver	16,796.71		16,796.71
RICHARD SUTTON, Custodian/Van Driver	18,580.33		18,580.33
RICHARD TERRY, Custodian	17,245.32		17,245.32
KATHLEEN TITUS, Support Daycare Asst	2,154.33		2,154.33
DIANNE WENTWORTH, Clerical	5,620.88		5,620.88
JUDITH WILSON, COA Director	110,989.03	\$3,059.00	114,048.03
SHIRLEY WLADAR, Supportive Daycare Prog Asst	1,919.70		1,919.70
SCOTT WOOD, Custodian	19,437.01		19,437.01

SNOW LIBRARY	Regular Pay	OT Pay	Other Pay	Total
RICHARD ALWARD, Library Custodian	19,708.96			19,708.96
JANE AMES, Substitute Ref Lib	12,667.87			12,667.87
VALERIE ARROYO, Staff Librarian	3,788.01			3,788.01
KIMBERLY AUCLAIR, Library Assistant	10,218.81			10,218.81
ROBERT BURNS, Staff Librarian	12,128.28			12,128.28
PATRICK DEPRATTI, Library Page	4,575.87			4,575.87
LAURA FERRI, Library Assistant	8,300.80			8,300.80
JAMIE FORSTER, Library Page	12,736.50			12,736.50
ANN FOSTER, Staff Librarian	49,168.08		\$11,226.60	60,394.68
GENEVIEVE FULCHER, Principal Clerk	52,428.05		\$1,400.00	53,828.05
MELODY GULOW, Library Assistant	5,664.42			5,664.42
DARCY HERRINGTON, Board Secretary	3,878.24			3,878.24
CYNTHIA KADZIK, Library Assistant	3,944.93			3,944.93
DANIEL KNAPP, Library Assist	4,748.25			4,748.25
ROSEMARY LENIHAN, Library Page	1,418.05			1,418.05
KAIMI LUM, Assistant Library Coordinator	72,788.94			72,788.94
GALEN MALICOAT, Staff Librarian	34,880.50		\$891.81	35,772.31
THERESA PITTA, Principal Account Clerk	53,597.21			53,597.21
TAVI PRUGNO, Library Director	105,274.47		\$2,400.00	107,674.47
ELIZABETH STEELE-JEFFERS, Staff Librarian	17,451.53			17,451.53
PENELOPE STRUZINSKI, Clerical	20,750.36			20,750.36
JEAN VALENTI, Library Assistant	21,953.85			21,953.85
FALON WILLIAMS, Library Assistant	5,622.22			5,622.22

RECEATION	Regular Pay	OT Pay	Other Pay	Total
COURTNEY ANINGER, Sports Director	3,736.26			3,736.26
AIDAN BADER, Playground Instructor	2,102.79			2,102.79
EMILY BOYLE, Playground Director	3,133.44			3,133.44
AVERY BURNS, Playground Instructor	2,332.53			2,332.53
JOHN CREPEAU, Tennis Instructor	1,240.32			1,240.32
THOMAS DESIERVO, Rec Director	11,204.22			11,204.22
CALLUM DIMOCK, Playground Instructor	1,781.35			1,781.35
REILLY DONAHUE, Playground Instructor	2,348.06			2,348.06
DYLAN DULCHINOS, Tennis Instructor	2,925.72			2,925.72
DYLAN FILTEAU, Playground Instructor	1,994.34			1,994.34
BRENDAN GUTTMANN, Program Coordinator	34,230.64			34,230.64
ALAN HARRISON, Recreation Director	12,264.03		\$1,892.94	14,156.97
MARGARET JONES, Swimming Director	4,700.51			4,700.51
JOSHUA LANE, Sports Director	2,717.31			2,717.31

BRIAN LAVERY, Playground Director	3,946.41		3,946.41
PATRICIA MACDONALD, Rec Director	8,307.72	\$306.57	8,614.29
CHRISTIAN MAZZA, Playground Instructor	2,713.95		2,713.95
JONATHAN MAZZA, Playground Instructor	2,415.64		2,415.64
KATHLEEN MCGEE, Playground Instructor	2,699.28		2,699.28
LARISSA MCMAHON, Playground Instructor	1,579.96		1,579.96
KIERAN MURPHY, Rec Instructor	2,075.67		2,075.67
KAYDEN MYLETT, Playground Instructor	2,091.15		2,091.15
IVAN POPOV, Playground Director	5,672.20		5,672.20
ROSEMARIE RICE, Asst Swimming Director	2,552.63		2,552.63
VIVIAN RICE, Swim Instructor	3,336.10		3,336.10
CAROLLINE RODRIGUES, Playground Instructor	1,970.41		1,970.41
JACOB ROHMER, Playground Instructor	2,211.21		2,211.21
COOPER RUFFNER, Playground Instructor	1,707.78		1,707.78
PEARL SEARS, Playground Instructor	2,282.38		2,282.38
JAKE SHEEHY, Swimming Instructor	2,199.39		2,199.39
TATIANA SPENGLER, Playground Instructor	2,040.81		2,040.81
EDITH SPIEGEL, Swimming Instructor	2,251.84		2,251.84
JASON WHITE, Tennis Instructor	1,220.94		1,220.94

PARKS & BEACHES	Regular Pay	OT Pay	Other Pay	Total
JAVAUGHN AMOS, Maintenance Worker	9,216.00	\$307.20	\$495.87	10,019.07
KATHERINE ASHE, Lifeguard	9,356.32			9,356.32
DAVID BAILEY, Acting Beach Director	61,646.49	\$5,521.38		67,167.87
ROBERT BATES, Beach Ranger	6,740.61			6,740.61
LIAM BEDENKOP, Beach EMT	8,810.60			8,810.60
AUDREY BERDAHL-BALDWIN, Endangered Species Monitor	2,815.90			2,815.90
MATTHEW BREDA, Gate Officer	4,631.97			4,631.97
COREY BROWN, Beach Ranger	890.95			890.95
JORDAN BRYANT, Lifeguard	8,232.95			8,232.95
KEEGAN BURKE, Natural Resources Officer	63,187.67	\$3,669.94		66,857.61
JACK BURNS, Seasonal Laborer	775.62			775.62
MAXWELL CARROLL, Endangered Species Monitor	4,012.46			4,012.46
MIA CARSON, Retail Sales Clerk	3,445.55			3,445.55
CHRISTEN CEVOLI, Assistant Head Lifeguard	11,702.19			11,702.19
LARA CHEBOTAREV, Lifeguard	6,110.55			6,110.55
RONALD COLLINS, Buildings & Facilities Manager	103,616.21		\$750.00	104,366.21
LILLIAN COLLYER, Endangered Species Monitor	10,074.45			10,074.45
ALEXIS COSTA, Beach EMT	9,657.80			9,657.80
EMMANUEL CRAFFERY,	155.04			155.04
KIMBERLY DADOLY, Asst Beach Director	10,689.43			10,689.43
THOMAS DALEY, Director DPW	140,655.41		\$30,324.28	170,979.69
BENJAMIN DARR, Gate Officer	3,366.91			3,366.91
SAMUEL DARR, Gate Officer	3,378.66			3,378.66
ANDREW DAVOL, Senior Maintenance Worker	31,472.28	\$1,523.52		32,995.80
EMILY DECKER, Gate Officer	2,198.85			2,198.85
DANIEL DEERING, Gate Officer	1,035.90			1,035.90
CODY DEGROFF, Lifeguard	12,925.27			12,925.27
LESLIE DERRICK, Seasonal Sticker Clerk	1,856.78			1,856.78
DANIEL DORSEY, Lifeguard	5,637.32			5,637.32
KATHERINE DORSEY, Lifeguard	7,261.80			7,261.80
LORI DYER, Gate Officer	8,024.63			8,024.63
OLIVER ELLIOTT, Endangered Species Monitor	5,282.91			5,282.91
EVELYN EROFEYEV, Lifeguard	8,188.05			8,188.05
ARTHUR FIGUEIREDO, Gate Officer	2,219.40			2,219.40

OLIVIA FITZGERALD, Endangered Species Monitor	2,492.34			2,492.34
SEAN FLAHERTY, Lifeguard	10,207.05			10,207.05
EMILY GOULD, Beach Ranger	4,110.16			4,110.16
GABRIELLE GRAVEL, Lifeguard	6,970.31			6,970.31
KALINA GRAVEL, Endangered Species Monitor	5,771.91			5,771.91
GREGORY GREEN, Endangered Species Monitor	423.60			423.60
JACK HADDAD, Lifeguard	7,618.34			7,618.34
DENNIS HALL, Asst Facility Manager	75,876.36	\$416.15	\$825.00	77,117.51
NATALYA HEBERT, Shorebird Monitor	3,413.16			3,413.16
JOANN HENDERSON, Stickers Clerk	8,789.03			8,789.03
COLE HOGG, Lifeguard	5,726.06			5,726.06
JASON HOLMES, Gate Officer	9,235.94			9,235.94
ALLISSA HULL, Gate Officer	7,312.91			7,312.91
NATALIE HULL, Gate Officer	9,165.64			9,165.64
MITCHELL JACOBS, Lifeguard	2,234.60			2,234.60
DAWN JOHNSON, Endangered Species Monitor	363.38			363.38
GREGORY JOHNSON, Asst Head Lifeguard	6,917.78			6,917.78
JOHN KERIG, Custodian	53,742.80	\$2,483.05		56,225.85
GEORGE LAKE, Beach Ranger	12,708.39			12,708.39
SYDNEY LANXON, Lifeguard	3,853.13			3,853.13
AVERY LAPHAM, Asst Beach Director	13,144.27			13,144.27
JANA LAURENDEAU, Beach EMT	10,463.73			10,463.73
BRADY LIPTON, Gate Officer	3,304.30			3,304.30
PHEBE LOWRY, Endangered Species Monitor	3,340.60			3,340.60
KATHERINE MAHAN, Lifeguard	6,589.38			6,589.38
KATELYN MCGAULEY, Endangered Species Monitor	6,225.59			6,225.59
BRIDGET MCMANUS, Lifeguard	11,277.77			11,277.77
PATRICK MCMANUS, Lifeguard	9,349.91			9,349.91
SAMANTHA MISKIV, Endangered Species Monitor	54,688.00	\$8,831.58		63,519.58
THOMAS MISKIV, Head Lifeguard	19,659.44			19,659.44
ALEXIS MONTALTO, Endangered Species Monitor	9,215.85			9,215.85
ROBERT MONTALTO, Beach Ranger	21,509.88			21,509.88
JOHN MURPHY, Foreman	72,558.42	\$6,811.77		79,370.19
SARAH NEWCOMB-BAKER, Asst Head Lifeguard	16,116.55			16,116.55
MADAKET NOBILI, Endangered Species Monitor	730.10			730.10
KRISTINE NORMANN, Gate Officer	8,611.91			8,611.91
ANNEMARIE O'CONNELL, Shorebird Monitor	7,049.60			7,049.60
OWEN O'REILLY, Gate Officer	5,049.27			5,049.27
WILLIAM OSTERMANN, Gate Officer	5,495.55			5,495.55
JESSIE PARADIS STERN, Endangered Species Monitor	3,226.42			3,226.42
ZOE PARADIS-STERN, Endanger Species Monitor	3,358.08			3,358.08
SETH PEARSON, Building & Facilities Maintenance	73,657.57		\$650.00	74,307.57
ANTHONY PIKE, Beach Safety Support	24,510.38			24,510.38
OWEN REZEK, Gate Officer	3,690.29			3,690.29
JACOB RICE, Lifeguard	10,630.21			10,630.21
JOSHUA RICE, Lifeguard	10,019.06			10,019.06
THOMAS ROBBINS, Beach Ranger	12,580.05			12,580.05
LEONARDO ROSSI, Lifeguard	8,510.75			8,510.75
MASSIMILIANO ROSSI, Lifeguard	9,069.43			9,069.43
FINNEAS SEARS, Seasonal Laborer	8,650.86			8,650.86
CARL SERHAN, Lifeguard	8,196.78			8,196.78
DARREN SMITH, Parks Laborer	24,393.60	\$1,798.35		26,191.95
MAX ST AUBIN, Gate Officer	4,887.43			4,887.43
ETHAN STANTON, Gate Officer	7,173.68			7,173.68
MATTHEW STELMOKAS, Lifeguard	6,475.28			6,475.28
JACLYN SUTCH, Gate Officer	1,440.72			1,440.72

VIVIENNE TALBOT, Gate Officer	6,822.01	6,822.01
LAWREN THOMSON, Endangered Species Monitor	37.10	37.10
GRADY TRENT, Gate Officer	2,673.97	2,673.97
RONALD TRUDEAU, Acting Public Works Director	122,930.32	122,930.32
LAUREN WALSH, Beach EMT	5,824.81	5,824.81
KAI WEST, Lifeguard	9,686.10	9,686.10
RICHARD WIESMANN, Endangered Species Monitor	2,244.26	2,244.26
KELLY WOOD, Seasonal Sticker Clerk	6,144.18	6,144.18
DEBORAH WOODWARD, Senior Clerk	18,093.25	18,093.25
DAVID YOUNG, Beach Ranger	10,671.13	10,671.13
MARK ZIOMEK, Sticker Office	11,102.33	11,102.33

ORLEANS ELEMENTARY	Regular Pay	OT Pay	Other Pay	Total
JAYNE ALBANO, Substitute	229.50			229.50
JONATHAN ALLARD, Ed Assist School	43,913.39		\$1,800.00	45,713.39
BETHANY AMBROSE, Teachers Union	105,068.44			105,068.44
SOPHIA ANNIS, Substitute	112.50			112.50
JESSICA BEAN, Teachers Union	55,960.20			55,960.20
LEAH BELLIVEAU, Teachers Union	18,357.08		\$500.00	18,857.08
KAITLIN BLEHM, Speech Language Pathologist	102,496.22			102,496.22
LOUISE BOHANNON, School Secretary	44,792.45	\$113.52	\$806.40	45,712.37
KATHLEEN BOVINO, Teachers Union	82,368.62			82,368.62
JULIE BRAY, Teacher	43,113.40			43,113.40
KERRY BRODEUR, Substitute Teacher	2,167.50			2,167.50
KIMBERLY BRUEMMER, Teachers Union	102,110.84		\$2,500.00	104,610.84
THOMAS BULMAN, School Custodian	36,799.96	\$2,132.40	\$1,350.00	40,282.36
WILHELMINA CAOLO, Spec Ed Teach	74,889.27			74,889.27
SHARNALI CASTRO, Teacher	65,638.84			65,638.84
STONLEIGH CASWELL, Teacher	64,857.76			64,857.76
LISA CHAPPEL, School Cafeteria	42,268.79	\$294.65	\$1,325.00	43,888.44
AMY CHRISTOPHER, Ed Assist School	44,786.42		\$1,100.00	45,886.42
MARNIE COLLEA, Ed Assist School	36,900.00		\$479.70	37,379.70
KIM COLVILLE, Substitute Teacher	1,897.50			1,897.50
KATHLEEN CONNOR, Ed Assist	6,374.80			6,374.80
BARBARA CROSSEN, Substitute	2,324.00			2,324.00
ELAINE CYR, Substitute	1,785.00			1,785.00
CAITLIN DAILEY, Teachers Union	53,896.64			53,896.64
LINDA DELFINO, Substitute	446.25			446.25
ELIZABETH DOHERTY, Substitute	745.50			745.50
MARYANN DURANT, Substitute Teacher	255.00			255.00
EMILY EDWARDS, Spanish Teacher	43,352.40			43,352.40
CIRRUS FARBER, Teachers Union	97,490.84			97,490.84
AMY FISH, Teacher	54,381.74			54,381.74
KAREN FRANKEL, Teachers Union	91,785.32		\$500.00	92,285.32
ALICE FROMM, Substitute Teacher	1,020.00			1,020.00
AMY GIBSON, School Secretary	54,088.09	\$2,429.25	\$950.32	57,467.66
CHARLES HOLLANDER-ESSIG, Teachers Union	62,670.92		\$1,500.00	64,170.92
MARTHA JENKINS, Teachers Union	108,413.40		\$2,500.00	110,913.40
LYNN JOHNSTON, School Substitute	1,275.00			1,275.00
SONJA JONES, Substitute	561.00			561.00
LOUISE KEMPRESCOS, Substitute	1,256.50			1,256.50
MARY SUE KEOHAN, Substitute Teacher	7,481.25			7,481.25
SHEILA LACEY, School Adjustment Counselor	672.16			672.16
ERIN LAGASSE, Teachers Union	105,190.67			105,190.67
AMANDA LAPIERRE, Secretary	1,657.85			1,657.85
RITA LONG, Ed Assist	26,616.23			26,616.23

LORI MACLEOD-YOUNGMAN, Teachers Union	110,254.28		\$660.00	110,914.28
ORYANE MAGENN, Substitute	255.00			255.00
AMY MAYHEW, Custodian	44,841.03	\$696.91	\$250.00	45,787.94
DESIREE METTA, Teacher	74,872.12			74,872.12
THOMAS MOHAN, Teacher Temp	32,453.68		\$2,531.12	34,984.80
ANNE MORONTA, Teachers Union	104,451.48			104,451.48
JESSICA MURRAY, Teachers Union	101,953.16		\$500.00	102,453.16
SUZAN PARISSSE, Teacher	62,128.21			62,128.21
DEBORAH PAVLOFSKY, Ed Assist School	30,870.20		\$4,750.00	35,620.20
ELAINE PENDER-BOKANOVICH, OES Principal	131,951.60			131,951.60
ALLAN PETERSON, Teachers Union	101,953.16			101,953.16
JENNIFER POWERS, Cafeteria	18,388.36	\$156.37	\$225.00	18,769.73
SUSAN RICHER, Teachers Union	102,321.57			102,321.57
KAYLEEN ROSATO, Ed Assist School	33,033.90		\$1,750.00	34,783.90
ANTHONY SANZO, Head Custodian	65,550.40	\$2,427.44	\$1,493.43	69,471.27
MADELINE SAWYER, Substitute	382.50			382.50
BRIAN SCALLEY, Special Needs Teacher	70,990.12			70,990.12
JEFFERY SCHWAB, Teachers Union	95,958.36			95,958.36
GAIL SMITH, Ed Assist School	44,806.77		\$1,500.00	46,306.77
KAREN STARUK, Substitute	4,158.00			4,158.00
DAWN STEBER, Teachers Union	87,137.10		\$900.00	88,037.10
KAREN SULLIVAN, Ed Assist	4,447.86			4,447.86
PAIGE SULLIVAN, Teacher	56,792.08			56,792.08
NATALIE TIMOSHIN, Substitute Teacher	255.00			255.00
JUDITH UPDEGRAFF, Teachers Union	87,520.56			87,520.56
CELIA VALMORO, Ed Assist	6,786.44			6,786.44
KRISTINE VIPRINO, Substitute Teacher	795.00			795.00
NANCY WALDRON, Substitute Teacher	2,336.25			2,336.25
LYNN WALSH, Ed Assist School	42,181.02		\$450.00	42,631.02
CANDACE WHITE, Substitute Teacher	127.50			127.50
JESSICA WHITE, School Nurse	54,343.52			54,343.52
NANCY WIGHT, Substitute	352.50			352.50
LAURA WRIGHT, Teachers Union	91,091.00			91,091.00
KARA YUEN, Teachers Union	75,449.59			75,449.59
REGISTRAR'S OFFICE		Regular Pay	OT Pay	Other Pay
BEVERLY FULLER, Registrar		24.97		24.97
PATRICIA PERRY, Registrar		24.97		24.97
JUDITH REYNARD, Registrar Clerk		24.97		24.97

TOWN CLERK'S MESSAGE

The Town Clerk's office manages elections for the town, from voter registration and maintaining the voter list to early voting and ballot mailing to running the polls and reporting the final tally after the election. The Town Clerk's office is responsible for ensuring compliance with open meeting law by posting agendas and scheduling the meeting rooms for all town boards and committees. The Town Clerk's office also oversees public records requests. Permanent records, such as meeting minutes and town meeting actions are scanned and made available on our webpage. Dog licenses, business certificates and raffle permits are processed through our office. Birth, marriage, and death records are created, certified, and maintained in this office. The Clerk's office staff serves as reception and general information center for the town.

I hereby submit the following reports:

1. Town Meetings

May 8, 2023 Annual & Special Town Meeting
October 16, 2023 Special Town Meeting

2. Elections

January 10th Nauset Regional School/Town Special Election
May 16, 2023 Annual Town Election
November 7, 2023 Special Town Election
November 20, 2023 Annual Old Kings Highway Election

3. Reports

Dog Licenses Issued in 2023

4. Statistics:

Birth, Marriage and Deaths recorded in 2023, 2022, 2021
Population and Registered Voters

2023 brought a few changes for this office. Jennifer Higgins was promoted to Assistant Town Clerk, and a new principal clerk, Bethany Hibbard, recently started. It takes a strong team to keep this department running smoothly and I am grateful for their competent assistance.

Respectfully submitted,
Kelly L. Darling
Town Clerk

ANNUAL AND SPECIAL TOWN MEETING “DOINGS”

May 8, 2023

The Annual and Special Town Meetings were held on Monday, May 8, 2023, at the Nauset Regional Middle School.

The Annual Town Meeting was opened at 6:09 pm after a quorum of 200 was declared by Kelly Darling, Town Clerk. A total of 518 voters were in attendance. Tellers were: Patricia Bradley, Daniella Bradley O'Brien, Louise Brady, Brian Carney, Bonnie Munro, Kris Nasinnyk, Marjorie Sparrow, Judi Weil.

PROCEDURAL MOTION

To dispense with the reading of the warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voice vote carries unanimously

PROCEDURAL MOTION

That all Town officials or department heads or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3 of the Charter all of whom are not residents of the Town of Orleans be permitted to address the Special Town Meeting on matters affecting their office, department or organization, or projects for which they have performed services for the Town.

ACTION: Voice vote carries unanimously

PROCEDURAL MOTION: To elect John Kanaga as Alternate Moderator for social distanced room and for Article 44.

ACTION: Voice vote, carries unanimously

PROCEDURAL MOTION

To adjourn the Annual Town Meeting until the close of the Special Town Meeting.

ACTION: Voice vote carries unanimously

Special Town Meeting was opened at 6:15pm.

PROCEDURAL MOTION

To dispense with the reading of the warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voice vote carries unanimously

PROCEDURAL MOTION

That all Town officials or department heads or their duly designated representatives, required to

attend Town Meeting pursuant to Section 2-7-3 of the Charter all of whom are not residents of the Town of Orleans be permitted to address the Special Town Meeting on matters affecting their office, department or organization, or projects for which they have performed services for the Town.

ACTION: Voice vote carries unanimously

ARTICLE 1. PAY BILLS OF PRIOR YEARS

To see if the Town will vote to transfer from Free Cash a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto.

(9/10 Vote Required)

I move this article to be accepted and adopted and the sum of Five Thousand Seven Hundred Fifty-Three and 00/100 Dollars (\$5,750.00) be transferred from the Transfer Station Enterprise Fund Balance to pay the following unpaid bills:

The following is a list of unpaid bills of prior years as of May 8, 2023:

<u>Department</u>	<u>Vendor</u>	<u>Amount</u>
Transfer Station	Green Seal Environmental	\$5,750.00
TOTAL		\$5,750.00

And further that the sum of Two Hundred Ninety-Three and 00/100 Dollars (\$293.00) be transferred from Free Cash to pay the following unpaid bills:

The following is a list of unpaid bills of prior years as of May 8, 2023:

<u>Department</u>	<u>Vendor</u>	<u>Amount</u>
Highway	Silver Cloud Towing	\$150.00
Harbormaster	Baskins Ace Hardware	\$23.39
Harbormaster	Baskins Ace Hardware	\$29.39
Accounting	Mass Municipal Auditors/Accountants	\$90.00
TOTAL	(rounded up to the nearest whole dollar)	\$293.00

ACTION: Voice voted, motion passes unanimously

ARTICLE 2. FY 23 BUDGET ADJUSTMENTS

To see if the Town will vote to transfer from available funds, such sums of money as necessary to supplement the operating budgets of the various Town departments for Fiscal Year 2023 as follows:

1. Transfer from Free Cash the sum of Forty Thousand and 00/100 Dollars (\$40,000.00), or any other sum, to the Select Board/Town Administrator Salary Account for the purpose of funding transition-related costs.
2. Transfer from the Water Surplus Account the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00), or any other sum, to the Water Department Expenses Account to provide additional funding to purchase chemicals or the Water Treatment Plant.
3. Transfer from the Transfer Station Enterprise Fund Budgeted Surplus account the sum of Seventeen Thousand and 00/100 Dollars (\$17,000.00), or any other sum, to the General Fund Reserve for Extraordinary and Unforeseen account to reimburse the General Fund for unforeseen additional costs required to purchase a new steel injector transfer trailer.

MOTION: I move this article be accepted and adopted as printed in the warrant and that the sum of Forty Thousand and 00/100 Dollars (\$40,000.00) be transferred from Free Cash; that the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00) be transferred from Water Surplus; and that the sum of Seventeen Thousand and 00/100 Dollars (\$17,000.00) be transferred from the Transfer Station Enterprise Fund Budgeted Surplus, for the purposes set forth in the article.

ACTION: Voice voted, motion passes unanimously

ARTICLE 3. FREE CASH TRANSFER TO GENERAL STABILIZATION FUND

To see if the Town will vote to transfer from Free Cash the sum of Twenty-Six Thousand Three Hundred Eighty-Eight and 00/100 Dollars (\$26,388.00), or any other sum, to the Town's General Stabilization Fund, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move this article be accepted and adopted as printed in the warrant and transfer from Free Cash the sum of Twenty-Six Thousand Three Hundred Eighty-Eight and 00/100 Dollars (\$26,388.00) to the Town's General Stabilization Fund for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 4. FUND RECREATION DEPARTMENT RENOVATIONS, FURNITURE & EQUIPMENT EXPENSES

To see if the Town will vote to transfer from Free Cash the sum of Ten Thousand and 00/100 Dollars (\$10,000.00), or any other sum, for the purpose of funding renovations, furniture and equipment expenses for the Recreation Department, including all expenses incidental and

related thereto; or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Ten Thousand and 00/100 Dollars (\$10,000.00) be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 5. FUND NAUSET BEACH RETREAT MASTER PLAN & FACILITY RELOCATION PROJECT

To see if the Town will vote to transfer from the Beaches Enterprise Fund Balance the sum of One Hundred Thirty Thousand and 00/100 Dollars (\$130,000.00), or any other sum, for the purpose of funding the implementation of the Nauset Beach Retreat Master Plan and Facility Relocation project, including all expenses incidental and related thereto, or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Hundred Thirty Thousand and 00/100 Dollars (\$130,000.00) be transferred from the Beaches Enterprise Fund Balance for the purpose set forth in the article.

ACTION: Voice voted, motion passes unanimously

ARTICLE 6. FUND CLEANING OF WATER STORAGE TANKS

To see if the Town will vote to transfer from the Water Surplus Account the sum of Forty Thousand and 00/100 Dollars (\$40,000.00), or any other sum, for the purpose of funding the power washing of the two water storage tanks, including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Forty Thousand and 00/100 Dollars (\$40,000.00) be transferred from the Water Surplus Account for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 7. FUND REPLACEMENT OF SOLENOID BANK MANIFOLDS AT WATER TREATMENT PLANT

To see if the Town will vote to transfer from the Water Surplus Account the sum of Ninety Thousand and 00/100 Dollars (\$90,000.00), or any other sum, for the purpose of funding the replacement of the existing solenoid bank manifolds for each membrane filtration rack (3) as

recommended by Pall Corporation, including all expenses incidental and related thereto, or to take any other action relative thereto.

(Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Ninety Thousand and 00/100 Dollars (\$90,000.00) be transferred from the Water Surplus Account for this purpose.

ACTION: Voice voted, motion carries unanimously

ARTICLE 8. RESCIND DEBT AUTHORIZATIONS FOR CLOSED PROJECTS

To see if the Town will vote to rescind the outstanding balance of the authorized and unissued borrowing for the following projects:

- a) Arey’s Pond Land Acquisition project authorized by vote of the Town on June 20, 2020 (ATM Article 12):

Authorized: \$775,000
 Actual Cost: \$769,978
Rescind: \$ 5,022

- b) Comprehensive Wastewater Resources Management Plan Implementation project authorized by vote of the Town on May 7, 2018 (ATM Article 14):

Authorized: \$4,223,600
 Actual Cost: \$4,096,900
Rescind: \$ 126,700

The total to be rescinded is One Hundred Thirty-One Thousand Seven Hundred Twenty-Two and 00/100 Dollars (\$131,722.00).

Or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant for the purpose(s) set forth in the article.

ACTION: Voice voted, motion passes unanimously

ARTICLE 9. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting. (Select Board)

MOTION: I move this meeting be adjourned.

ACTION: Voice voted, motion passes unanimously

Special Town meeting adjourned at 6:21pm.

Annual Town Meeting reconvened at 6:21pm

CONSENT CALENDAR ARTICLES

ARTICLE 1. REPORT OF THE SELECT BOARD, TOWN OFFICERS, AND SPECIAL COMMITTEES

To act upon the Annual Report of the Select Board, Town Officers, and other Special Committees. (Select Board)

ARTICLE 2. ACCEPT TRANSPORTATION BOND BILL FUNDS

To see if the Town will vote to authorize the Select Board to accept and enter into a contract for the expenditure of any funds allocated or to be allocated from year to year by the Commonwealth of Massachusetts and/or Barnstable County for the construction, reconstruction, and improvements of roads and bikeways within the Town of Orleans, or to take any other action relative thereto. (Select Board)

ARTICLE 3. HOLD STATE HARMLESS FOR WORK

To see if the Town will vote to assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5 of the Acts of 1955, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Management for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tide-waters, foreshores and shores along a public beach, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Select Board to execute and deliver a bond of indemnity therefore to the Commonwealth, or to take any other action relative thereto. (Select Board)

ARTICLE 4. AUTHORIZATION TO SELL SURPLUS EQUIPMENT & ACCEPT GIFTS

To see if the Town will vote to authorize the Town Administrator to dispose of surplus supplies and equipment under such terms and conditions as the Town Administrator deems advisable, provided all proceeds from any such disposition are returned to the General Fund, Water Surplus Fund, Enterprise Fund(s) or Reserve for Appropriation account where applicable and to accept any gift items that may be given to the Town on behalf of the citizens of Orleans, or to take any other action relative thereto. (Select Board)

ARTICLE 5. DEPARTMENTAL REVOLVING FUNDS AUTHORIZATION

To see if the Town will vote to authorize revolving funds for certain town departments under M.G.L. c. 44, Section 53E½ and Chapter 82 of the Code of the Town of Orleans as follows:

- 1) Council on Aging Revolving Fund, said account spending limits not to exceed Seventy-Five Thousand and 00/100 Dollars (\$75,000.00). The Account will be used to fund programs, class instructor fees, fees for reservations and tickets related to trips and functions, and an annual volunteer appreciation function. All funds to be spent under the direction of the department manager and the Town Administrator.
- 2) Council on Aging Transportation Revolving Fund, said account spending limits not to exceed Thirty Thousand and 00/100 Dollars (\$30,000.00). The Account will be used to fund driver

- 3) salaries, vehicle maintenance and other necessary expenses related to the transportation program. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 4) The Home Composting Bin/Recycling Revolving Fund, said account spending limits not to exceed Fifteen Thousand and 00/100 Dollars (\$15,000.00). The Account will be used to purchase additional composting bins and recycling containers. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 5) Cultural Council Awards Revolving Fund, said account spending limits not to exceed Two Thousand and 00/100 Dollars (\$2,000.00). The Account will be used for the depositing of entry fees, expense reimbursements, and for awarding of cash prizes to participants in special exhibits and cultural events. Said funds to be spent under the direction of the Cultural Council and the Town Administrator.
- 6) The Beach Store Revolving Fund, said account spending limits not to exceed Seventy-Five Thousand and 00/100 Dollars (\$75,000.00) The Account will be used to purchase items for resale and to pay for other beach store related expenses. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 7) The H.K. Cummings Collection Revolving Fund, said account spending limits not to exceed Five Thousand and 00/100 Dollars (\$5,000.00). The Account will be used for costs associated with the reproduction and digitization of prints. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 8) The Recreation Department Revolving Fund, said account spending limits not to exceed Fifty Thousand and 00/100 Dollars (\$50,000.00). The Account will be used to fund programs, part-time salaries, class instructor fees, equipment, and expenses not funded in the operating budget. All funds to be spent under the direction of the department manager and the Town Administrator.

Or to take any other action relative thereto. (Select Board)

ARTICLE 6. CONTINUATION OF MUNICIPAL RENTAL REVOLVING ACCOUNT

To see if the Town will vote to reauthorize the establishment of the following municipal building or property rental revolving accounts under M.G.L. c. 40, §3 and, further, that any balance at the close of the fiscal year shall remain in the account and may be expended for the upkeep and maintenance of the building or property by the board, committee or department head in control of the building or property:

- 1) The Conservation Properties Account, said account spending limits not to exceed Twenty-Five Thousand and 00/100 Dollars (\$25,000.00). The Account will be used to pay utility bills and other necessary expenses associated with the rental of the Town-owned properties under the jurisdiction and control of the Conservation Commission. Said funds to be spent under the direction of the Conservation Commission and the Town Administrator.
- 2) The Seasonal Housing Properties Account, said account spending limits not to exceed Thirty Thousand and 00/100 Dollars (\$30,000.00). The Account will be used to pay utility and other necessary expenses associated with the rental of the former Gavigan property located on Wildflower Lane and the former Hubler property located on Beach Road. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 3) The Community Building Account, said account spending limits not to exceed Twenty Thousand and 00/100 Dollars (\$20,000.00). The Account will be used to pay utility bills and

- 4) other necessary expenses associated with the rental of the property at 44 Main Street. Said funds to be spent under the direction of the department manager and the Town Administrator.

ARTICLE 7. ADOPT M.G.L. CH. 71, § 16B, ASSESSMENT FORMULA – NAUSET REGIONAL SCHOOLS

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 71, § 16B, which would reallocate the sum of the member towns’ contribution to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education Reform Formula, so-called, or to take any other action relative thereto. (Nauset Regional School Committee)

CONSENT CALENDAR MOTION:

I move that Articles 1, 2, 3, 4, 5, 6 and 7 be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 8. BEACHES ENTERPRISE FUND BUDGET (FY 24)

To see if the Town will vote to raise and appropriate a sum of money to operate the Beaches enterprise for the fiscal year commencing July 1, 2023, and ending June 30, 2024 and to authorize the Town Administrator to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable in the best interest of the Beach enterprise. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or services as the case may be, and further, pursuant to Orleans Code §94-8 A. and B., to authorize the Select Board to increase or set user fees, license fees, and permit fees for the Beaches enterprise as set forth in the following schedule, effective July 1, 2023, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

**Beaches Enterprise Fund
Proposed Operating Budget
For the Fiscal Year July 1, 2023 – June 30, 2024**

<u>Estimated Revenues:</u>	
User Fees	\$ 1,984,630
Nauset/Skaknet Concessions	\$ 58,168
Investment Income	\$ -
Subtotal	\$ 2,042,798
Retained Earnings	\$ -
Total Revenues:	\$ 2,042,798

<u>Operating Expenses:</u>	
Direct Expenses	
Salaries	\$ 814,581
Expenses	\$ 439,059
Capital Outlay	\$ 27,000

Debt Service	\$	-
Budgeted Surplus	\$	316,853
Subtotal	\$	1,597,493
Indirect Expenses		
General Fund Allocated Expenses	\$	307,116
Fringe Benefits	\$	138,188
Subtotal	\$	445,305
Total Expenses	\$	2,042,798
Surplus/(Deficit)	\$	-
Budgeted Tax Levy Subsidy	\$	-

Current and Proposed Fee Changes: (CHANGES IN BOLD)			
<u>TYPE</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Increase</u>
Beach Parking:			
Daily Parking Fee - Nauset	\$30.00	\$30.00	\$0.00
Daily Parking Fee - Skaket	\$30.00	\$30.00	\$0.00
Resident/Tax Payer (Season)	\$25.00	\$25.00	\$0.00
Non-Resident (Season)	\$300.00	\$300.00	\$0.00
Non-Resident (Weekly)	\$125.00	\$125.00	\$0.00
Replacement Sticker Beach/OSV	\$5.00	\$5.00	\$0.00
OSV (Does not include HCP):	\$0.00	\$0.00	\$0.00
Resident/Tax Payer Walk-in	\$120.00	\$120.00	\$0.00
Resident/Tax Payer Mail-in/Online	\$120.00	\$120.00	\$0.00
Resident/Tax Payer Off-Season	\$90.00	\$90.00	\$0.00
Non-Resident	\$370.00	\$370.00	\$0.00
Non-Resident (Off Season)	\$280.00	\$250.00	(\$30.00)
Non-Resident Self-Contained	\$450.00	\$450.00	\$0.00
NR Self-Contained (Off Season)	\$250.00	\$280.00	\$30.00
Pochet	\$35.00	\$35.00	\$0.00
Camp Owner/Licensee	\$120.00	\$120.00	\$0.00
Camp Owner Non-Resident	\$300.00	\$300.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00
Mailing Fee (Online Sales)	\$2.00	\$2.00	\$0.00

MOTION:

I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board’s proposed FY 2024 Beaches Enterprise Fund budget and Proposed Fee Schedule as printed in the warrant, and as funding, therefore, to:

1. raise and appropriate from Beaches enterprise revenues the sum of Two Million Forty-Two Thousand Seven Hundred Ninety-Eight and 00/100 Dollars (\$2,042,798.00)

2. and recognize that the indirect expenses of Four Hundred Forty-Five Thousand Three Hundred Five and 00/100 Dollars (\$445,305.00) will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Beaches enterprise.

MOTION: To call the question (2/3 vote required)

ACTION: Counted vote, 345 in favor, to 108 opposed, motion passes by the necessary majority

ACTION ON THE MAIN MOTION: Voice voted, motion passes by the required simple majority

ARTICLE 9. MOORINGS ENTERPRISE FUND BUDGET (FY 24)

To see if the Town will vote to raise and appropriate a sum of money to operate the Moorings enterprise for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and to authorize the Town Administrator to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable in the best interest of the Moorings enterprise. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or services as the case may be, and further, pursuant to Orleans Code §94-8 A. and B., to authorize the Select Board to increase or set user fees, license fees, and permit fees for the Moorings enterprise as set forth in the following schedule, effective July 1, 2023, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

**Moorings Enterprise Fund
Proposed Operating Budget
For the Fiscal Year July 1, 2023 – June 30, 2024**

Estimated Revenues:

User Fees	\$ 187,335
Other Revenues	\$ -
Investment Income	\$ -
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Subtotal	\$ 187,335
Retained Earnings	\$ -
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Total Revenues:	\$ 187,335

Operating Expenses:

Direct Expenses	
Salaries	\$ -
Expenses	\$ 2,670
Capital Outlay	\$ -
Debt Service	\$ -
Budgeted Surplus	\$ 17,561
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Subtotal	\$ 20,231

Indirect Expenses

General Fund Allocated Expenses	\$	118,889
Fringe Benefits	\$	44,140
Property/Liab. Insurance	\$	4,074
Subtotal	\$	167,104

Total Expenses	\$	187,335
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Surplus/(Deficit)	\$	-
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Budgeted Tax Levy Subsidy	\$	-
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Current and Proposed Fee Changes: (CHANGES IN BOLD)			
TYPE	Current Fee	Proposed Fee	Increase
Commercial	\$50.00	\$50.00	\$0.00
Blanket	\$220.00	\$220.00	\$0.00
Recreational	\$155.00	\$155.00	\$0.00
Waitlists	\$10.00	\$10.00	\$0.00

MOTION:

I move this article be accepted and adopted and that the Town Meeting adopt the Select Board’s proposed FY 2024 Moorings Enterprise Fund budget and Proposed Fee Schedule as printed in the warrant, and as funding, therefore, to:

1. raise and appropriate from Moorings enterprise revenues the sum of One Hundred Eighty-Seven Thousand Three Hundred Thirty-Five and 00/100 Dollars (\$187,335.00)
2. and recognize that the indirect expenses of One Hundred Sixty-Seven Thousand One Hundred Four and 00/100 Dollars (\$167,104.00) will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Moorings enterprise.

ACTION: Voice voted, motion passes unanimously

ARTICLE 10. ROCK HARBOR BOAT BASIN ENTERPRISE FUND BUDGET (FY 24)

To see if the Town will vote to raise and appropriate a sum of money to operate the Rock Harbor Boat Basin enterprise for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and to authorize the Town Administrator to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable in the best interest of the Rock Harbor Boat Basin enterprise. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or services as the case may be, and further, pursuant to Orleans Code §94-8 A. and B., to authorize the Select Board to increase or set user fees, license fees, and permit fees for the Rock Harbor Boat Basin enterprise as set forth in the following schedule, effective July 1, 2023, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

**Rock Harbor Boat Basin Enterprise Fund
Proposed Operating Budget
For the Fiscal Year July 1, 2023 – June 30, 2024**

Estimated Revenues:

User Fees	\$	103,020
Fuel Revenue	\$	6,150
Investment Income	\$	-
Subtotal	\$	109,170
Retained Earnings	\$	-
Total Revenues:	\$	109,170

Operating Expenses:

Direct Expenses

Salaries	\$	-
Expenses	\$	30,744
Capital Outlay	\$	-
Debt Service	\$	-
Budgeted Surplus	\$	58,000
Subtotal	\$	88,744

Indirect Expenses

General Fund Allocated Expenses	\$	64,508
Fringe Benefits	\$	22,980
Property/Liab. Insurance	\$	4,157
Subtotal	\$	91,645

Total Expenses	\$	180,389
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Surplus/(Deficit) \$ (71,219)

Budgeted Tax Levy Subsidy \$ 71,219

Current and Proposed Fee Changes: (CHANGES IN BOLD)

<u>TYPE</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Increase</u>
Resident Back In	\$65.00	\$65.00	\$0.00
Non-Resident Back In	\$85.00	\$85.00	\$0.00
Resident Commercial/Private	\$30.00	\$30.00	\$0.00
Non-Resident Commercial/Private	\$45.00	\$45.00	\$0.00

MOTION:

I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board's proposed FY 2024 Rock Harbor Boat Basin Enterprise Fund budget and Proposed Fee Schedule as printed in the warrant, and as funding, therefore, to:

1. raise and appropriate from Rock Harbor Boat Basin enterprise revenues the sum of One Hundred Nine Thousand One Hundred Seventy and 00/100 Dollars (\$109,170.00)
2. raise and appropriate from the tax levy the sum of Seventy-One Thousand Two Hundred Nineteen and 00/100 Dollars (\$71,219.00)
3. and recognize that the indirect expenses of Ninety-One Thousand Six Hundred Forty-Five and

00/100 Dollars (\$91,645.00) will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Rock Harbor Boat Basin enterprise.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 11. SEWER ENTERPRISE FUND BUDGET (FY 24)

To see if the Town will vote to raise and appropriate a sum of money to operate the Sewer enterprise for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and to authorize the Town Administrator to execute an agreement that provides, at the Town’s option for a term up to twenty (20) years, for the operation, maintenance, and management services for the Town’s collection system, pumping stations, wastewater treatment facility and aquifer recharge; and further to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable in the best interest of the Sewer enterprise. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or services as the case may be, and further, pursuant to Orleans Code §94-8 A. and B., to authorize the Select Board to set sewer user fees, license fees and permit fees for the Sewer enterprise as set forth in the following schedule, effective July 1, 2023, or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

**Sewer Enterprise Fund
Proposed Operating Budget
For the Fiscal Year July 1, 2023 – June 30, 2024**

Estimated Revenues:

User Fees	\$	775,319
Betterments	\$	-
Other Revenues	\$	-
Investment Income	\$	-
Subtotal	\$	775,319
Retained Earnings	\$	455,000
Total Revenues:	\$	1,230,319

Operating Expenses:

Direct Expenses		
Salaries	\$	-
Expenses	\$	2,314,546
Capital Outlay	\$	-
Debt Service	\$	-
Budgeted Surplus	\$	-
Subtotal	\$	2,314,546
 Indirect Expenses		
General Fund Allocated Expenses	\$	271,966
Fringe Benefits	\$	14,340
Subtotal	\$	286,306

Total Expenses	\$ 2,600,852
Surplus/(Deficit)	\$ (1,370,533)
Transfer from Wastewater Stabilization Fund	\$ 1,370,533

Current and Proposed Fee Changes: (CHANGES IN BOLD)

<u>TYPE</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Increase</u>
Fixed Fee Per Quarter	\$50.00	\$50.00	\$0.00
Retail Rate per Thousand gallons (kgal)	\$8.00	\$8.00	\$0.00
Septage Rate per Thousand gallons (kgal)	\$100.00	\$100.00	\$0.00
Allocated Wastewater Flow Application	\$0.00	\$250.00	\$250.00
Sewer Main Tap Application Fee per foot (up to 50 l.f)	\$0.20	\$0.20	\$0.00
Minimum	\$1,000.00	\$1,000.00	\$0.00
Drain Layer's License / year	\$100.00	\$100.00	\$0.00
Connection Permit Application Fee / gal	\$0.50	\$0.50	\$0.00
Minimum	\$250.00	\$250.00	\$0.00
Exist. Cut, Cap or Reconnect Permit App.	\$50.00	\$50.00	\$0.00
Failure to Connect after Town Order / day	\$50.00	\$50.00	\$0.00

Current and Proposed Fee Changes: (CHANGES IN BOLD)

<u>TYPE</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Increase</u>
Shutoff / Turn on for non-payment (each) (during work hours)	\$100.00	\$100.00	\$0.00
Shutoff / Turn on for non-payment (each) (after work hours)	\$150.00	\$150.00	\$0.00
Grease Rate per Thousand gallons (kgal)	\$150.00	\$150.00	\$0.00
First Inspection (per hour)	\$50.00	\$50.00	\$0.00
Minimum	\$100.00	\$100.00	\$0.00
Additional Inspections (per hour)	\$75.00	\$75.00	\$0.00
Minimum	\$150.00	\$150.00	\$0.00
Demand Letter for Delinquent Balances	\$10.00	\$10.00	\$0.00
Interest Rate on Unpaid Amounts / annum (or per MGL Ch. 60, Sec 57A)	14%	14%	0%
Return Check Fee (% of check value)	1%	1%	0%
Minimum (or per MGL Ch. 60, Sec 57A)	\$25.00	\$25.00	\$0.00
Sewer Service Area Expansion Application	\$1,500.00	\$1,500.00	\$0.00
FOG Management Plan Submittal Fee	\$500.00	\$500.00	\$0.00
FOG Permit up to 2 FOG traps/Tanks / yr	\$100.00	\$100.00	\$0.00
FOG Permit > 2 FOG traps/Tanks (additional/ea/yr)	\$50.00	\$50.00	\$0.00
Seasonal mobile food service units (exempt)	\$0.00	\$0.00	\$0.00
First FOG Inspection / hr.	\$50.00	\$50.00	\$0.00
Minimum	\$200.00	\$200.00	\$0.00
Additional FOG Inspections / hr.	\$75.00	\$75.00	\$0.00
Minimum	\$500.00	\$500.00	\$0.00
FOG Violations			
Failure to pump:			
1 st Offense	\$100.00	\$100.00	\$0.00
2 nd Offense	\$1,000.00	\$1,000.00	\$0.00

3 rd Offense	\$2,000.00	\$2,000.00	\$0.00
4 th Offense - petition BOH to revoke food license			
Discharge Grease into Sewer:			
1 st Offense	\$3,000.00	\$3,000.00	\$0.00
2 nd Offense	\$6,000.00	\$6,000.00	\$0.00
3 rd Offense - petition BOH to suspend food license			
Tampering with Monitoring Device:			
1 st Offense	\$1,000.00	\$1,000.00	\$0.00
2 nd Offense	\$2,000.00	\$2,000.00	\$0.00
3 rd Offense - petition BOH to suspend food license			
Failure to Pay FOG fees:			
Petition BOH to suspend food license			
Operation without FOG Management	\$10,000.00	\$10,000.00	\$0.00
Plan and/or FOG Permit/year	\$10,000.00	\$10,000.00	\$0.00

MOTION:

I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board’s proposed FY 2024 Sewer Enterprise Fund budget and Proposed Fee Schedule as printed in the warrant, with the following revisions to the budget:

- 1) Under Estimated Revenues by revising Retained Earnings from \$455,000 to \$105,000.
- 2) Under Operating Expenses by revising Expenses from \$2,314,546 to \$1,964,546

and as funding, therefore, to:

1. raise and appropriate from Sewer Enterprise Revenues the sum of Seven Hundred Seventy-Five Thousand Three Hundred Nineteen and 00/100 Dollars (\$775,319.00)
2. transfer from the Sewer Enterprise Fund Undesignated Fund Balance the sum of One Hundred Five Thousand and 00/100 Dollars (\$105,000.00)
3. transfer from the Wastewater Special Purpose Stabilization Fund the sum of One Million Three Hundred Seventy Thousand Five Hundred Thirty- Three and 00/100 Dollars (\$1,370,533.00)
4. and recognize that the indirect expenses of Two Hundred Eighty-Six Thousand Three Hundred Six and 00//100 Dollars (\$286,306.00) will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Sewer Enterprise.

ACTION: Voice voted, motion passes unanimously

ARTICLE 12. TRANSFER STATION ENTERPRISE FUND BUDGET (FY 24)

To see if the Town will vote to raise and appropriate a sum of money to operate the Transfer Station enterprise for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and to authorize the Town Administrator to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable in the best interest of the Transfer Station enterprise. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or services as the case may be, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

**Transfer Station Enterprise Fund
Proposed Operating Budget
For the Fiscal Year July 1, 2023 – June 30, 2024**

Estimated Revenues:

User Fees	\$ 666,530
Other Revenues	\$ 102,572
Investment Income	\$ -
Subtotal	\$ 769,102
Retained Earnings	\$ -
Total Revenues:	\$ 769,102

Operating Expenses:

Direct Expenses	
Salaries	\$ 251,423
Expenses	\$ 517,457
Capital Outlay	\$ 98,000
Hazardous Waste	\$ 31,000
Debt Service	\$ -
Budgeted Surplus	\$ 43,927
Subtotal	\$ 941,807
Indirect Expenses	
General Fund Allocated Expenses	\$ 163,912
Fringe Benefits	\$ 124,500
Property/Liab. Insurance	\$ -
Subtotal	\$ 288,412
Total Expenses	\$ 1,230,219

Surplus/(Deficit)	\$ (461,117)
Budgeted Tax Levy Subsidy	\$ 461,117

Current and Proposed Fee Changes: (CHANGES IN BOLD)			
<u>TYPE</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Increase</u>
T1 RES. (Primary Residential)	\$185.00	\$185.00	\$0.00
T2 RES. (Secondary Residential)	\$35.00	\$35.00	\$0.00

TC1 COMM (Primary Commercial)	\$185.00	\$185.00	\$0.00
TC2 COMM. SUBSEQUENT (Subsequent Commercial)	\$35.00	\$35.00	\$0.00
TCR COMM. REPLACE (Replacement Commercial)	\$10.00	\$10.00	\$0.00
TR RES. REPLACE (Replacement Residential)	\$10.00	\$10.00	\$0.00
TR1 REC. (Primary Recycling)	\$25.00	\$25.00	\$0.00
TR2 REC. (Secondary Recycling)	\$5.00	\$5.00	\$0.00
Recycle Replacement	\$10.00	\$10.00	\$0.00
TS (seasonal)	\$185.00	\$185.00	\$0.00
<u>Refuse Collection & Transportation:</u>			
License Fee	\$125.00	\$125.00	\$0.00
<u>Licensed Refuse Haulers:</u>			
Primary Sticker Fee	\$185.00	\$185.00	\$0.00
Additional Sticker	\$35.00	\$35.00	\$0.00
Replacement Sticker	\$10.00	\$10.00	\$0.00
Each Ton	\$125.00	\$125.00	\$0.00
<u>Commercial Refuse Disposal Fees:</u>			
Each Ton	\$125.00	\$240.00	\$115.00
Minimum	\$5.00	\$5.00	\$0.00
<u>30 Day Access for Disposal of Construction</u>			
<u>Demolition:</u>			
Per Pass	\$10.00	\$10.00	\$0.00
<u>Miscellaneous Fees:</u>			
One Week Recycling Pass	\$5.00	\$5.00	\$0.00
One Time User Fee Per Bag (first 3 bags)	\$6.00	\$6.00	\$0.00
One Time User Fee Per Bag (over 3 bags) price each	\$2.00	\$2.00	\$0.00
One Time Use of Scale	\$5.00	\$5.00	\$0.00
<u>Itemized Costs Metal:</u>			
Cost Per Ton	\$40.00	\$60.00	\$20.00
Minimum 500 lbs	\$10.00	\$10.00	\$0.00
Charcoal Grill (each)	\$5.00	\$5.00	\$0.00
1 lb propane tanks (each)	\$0.00	\$0.00	\$0.00
20 lbs propane tanks (each)	\$5.00	\$5.00	\$0.00
100 lbs propane tanks (each)	\$25.00	\$25.00	\$0.00
Auto Gasoline Tanks (each)	\$10.00	\$10.00	\$0.00
Bicycles (each)	\$5.00	\$5.00	\$0.00
Lawn Mowers (each)	\$5.00	\$5.00	\$0.00
Beach Lawn Chairs (each)	\$0.00	\$0.00	\$0.00
Patio Lawn Chairs/Furniture (each)	\$5.00	\$5.00	\$0.00
Exercise Equipment	\$5.00	\$5.00	\$0.00
Hot Water Heaters	\$10.00	\$10.00	\$0.00
Furnaces	\$10.00	\$20.00	\$10.00
<u>Current and Proposed Fee Changes: (CHANGES IN BOLD)</u>			
<u>TYPE</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Increase</u>
<u>Demolition & Building Waste:</u>			
Construction & Demolition (\$ per ton)	\$225.00	\$225.00	\$0.00
Minimum 500 lbs	\$10.00	\$10.00	\$0.00
Tires Passenger (each)	\$5.00	\$5.00	\$0.00

Tires Passenger Rim & Tire (each)	\$10.00	\$10.00	\$0.00
Commercial Tire (each)	\$20.00	\$20.00	\$0.00
Commercial Rim & Tire (each)	\$40.00	\$40.00	\$0.00
<u>White Goods - Residential Grade Items:</u>			
Refrigerator (each)	\$20.00	\$20.00	\$0.00
Kitchen Stove (each)	\$10.00	\$10.00	\$0.00
Window Air Conditioners (each)	\$15.00	\$15.00	\$0.00
Clothes Washer or Dryer (each)	\$10.00	\$10.00	\$0.00
Dishwasher (each)	\$10.00	\$10.00	\$0.00
Microwave	\$5.00	\$5.00	\$0.00
Dehumidifier (each)	\$20.00	\$20.00	\$0.00
<u>Bulky Items:</u>			
Sofas	\$15.00	\$25.00	\$10.00
Upholstered Chairs	\$15.00	\$20.00	\$5.00
Mattresses	\$15.00	\$30.00	\$15.00
Carpeting (each)	\$10.00	\$10.00	\$0.00
Fish Netting (each)	\$5.00	\$5.00	\$0.00
Doors & Windows	\$5.00	\$5.00	\$0.00
<u>Cathode Ray Tubes & Electrical Items:</u>			
Computer Monitors (each)	\$15.00	\$15.00	\$0.00
Televisions < 20" (each)	\$10.00	\$15.00	\$5.00
Televisions > 20" (each)	\$15.00	\$15.00	\$0.00
Console Televisions (each)	\$20.00	\$20.00	\$0.00
Widescreen TV	\$15.00	\$15.00	\$0.00
Laptops (each)	\$10.00	\$10.00	\$0.00
Desk Computer	\$10.00	\$10.00	\$0.00
Keyboard	\$5.00	\$5.00	\$0.00
Stereos	\$5.00	\$5.00	\$0.00
Printers	\$5.00	\$5.00	\$0.00
Commercial Copier	\$20.00	\$20.00	\$0.00
<u>Boats, Trailers & Other Large Items:</u>			
Per Ton	\$200.00	\$200.00	\$0.00
Minimum 500 lbs	\$50.00	\$50.00	\$0.00
<u>Brush & Yard Waste Residential:</u>			
Passenger Vehicle per load	\$15.00	\$15.00	\$0.00
Compact Pick up Truck per load	\$35.00	\$35.00	\$0.00
SUV per load	\$35.00	\$35.00	\$0.00
Full Size Pick up Truck per load	\$65.00	\$65.00	\$0.00
Trailer < 10' in length per load	\$65.00	\$65.00	\$0.00
<u>Current and Proposed Fee Changes: (CHANGES IN BOLD)</u>			
TYPE	Current Fee	Proposed Fee	Increase
Oversized Vehicles or Trailers per load	\$80.00	\$80.00	\$0.00
Christmas Trees	\$0.00	\$0.00	\$0.00
Residential Leaves & Grass (per trip)	\$0.00	\$0.00	\$0.00
<u>Brush Commercial:</u>			
Prohibited			
<u>Leaves & Yard Waste Commercial:</u>			

Per Ton	\$20.00	\$20.00	\$0.00
Minimum	\$5.00	\$5.00	\$0.00
<u>Other Waste:</u>			
Residential Waste Oil	\$0.00	\$0.00	\$0.00
Residential Antifreeze	\$0.00	\$0.00	\$0.00
Residential Gasoline	\$0.00	\$0.00	\$0.00
Fluorescent Tubes	\$0.00	\$0.00	\$0.00
Residential Automobile and Boat Batteries	\$0.00	\$0.00	\$0.00

MOTION:

I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board’s proposed FY 2024 Transfer Station Enterprise Fund budget as printed in the warrant, and as funding therefore, to:

1. raise and appropriate from Transfer Station enterprise revenues the sum of Seven Hundred Sixty-Nine Thousand One Hundred Two and 00/100 Dollars (\$769,102.00)
2. raise and appropriate from the tax levy the sum of Four Hundred Sixty-One Thousand One Hundred Seventeen and 00/100 Dollars (\$461,117.00)
3. and recognize that the indirect expenses of Two Hundred Eighty-Eight Thousand Four Hundred Twelve and 00/100 Dollars (\$288,412.00) will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Transfer Station enterprise.

ACTION: Voice voted, motion passes unanimously

ARTICLE 13. TOWN / SCHOOL BUDGET (FY24)

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and pay departmental expenses for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and to authorize the Town Administrator to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interest of the Town. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or service as the case may be, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board’s proposed FY 2024 budget as printed in the warrant, and as funding therefore, to:

1. raise and appropriate the sum of Thirty-Nine Million Fourteen Thousand Nine Hundred Fifty-One and 00/100 Dollars (\$39,014,951.00),
2. appropriate from Water Fees the sum of Two Million Seven Hundred Seventy- Seven Thousand Five Hundred Nineteen and 00/100 Dollars (\$2,777,519.00),
3. transfer from the Ambulance Receipts Reserved for Appropriation the sum of Six Hundred Thousand and 00/100 Dollars (\$600,000.00),
4. transfer from Cable Fees Receipts Reserved for Appropriation the sum of One

- Hundred Forty Thousand and 00/100 Dollars (\$140,000.00),
5. transfer from the Municipal Insurance Fund the sum of Thirteen Thousand Three Hundred Forty-Six and 00/100 Dollars (\$13,346.00),
 6. transfer from the Water Pollution Abatement Trust account the sum of Five Thousand and 00/100 Dollars (\$5,000.00),
 7. transfer from the Wetlands Protection Fund the sum of Ten Thousand and 00/100 Dollars (\$10,000.00),
 8. transfer from the Waterways Improvement Account the sum of Ten Thousand and 00/100 Dollars (\$10,000.00),
 9. transfer from the Debt Premiums Reserved for Debt Exclusion the sum of One Hundred Fifty-Four Thousand Three Hundred Fifty-Eight and 00/100 Dollars (\$154,358.00);
 10. transfer from Beaches Enterprise Fund the sum of Four Hundred Forty-Five Thousand Three Hundred Five and 00/100 Dollars (\$445,305.00);
 11. transfer from Moorings Enterprise Fund the sum of One Hundred Sixty-Seven One Hundred Four and 00/100 Dollars (\$167,104.00);
 12. transfer from Transfer Station Enterprise Fund the sum of Two Hundred Eighty-Eight Thousand Four Hundred Twelve and 00/100 Dollars (\$288,412.00);
 13. transfer from Rock Harbor Boat Basin Enterprise Fund the sum of Ninety-One Thousand Six Hundred Forty-Five and 00/100 Dollars (\$91,645.00);
 14. transfer from the Sewer Enterprise Fund the sum of Two Hundred Eighty-Six Thousand Three Hundred Six and 00/100 Dollars (\$286,306.00);
 15. and transfer from the Wastewater Special Purpose Stabilization Fund the sum of Five Hundred Eight Thousand Five Hundred Eighty-One and 00/100 Dollars (\$508,581.00).

for a total appropriation of Forty-Four Million Five Hundred Twelve Thousand Five Hundred Twenty-Seven and 00/100 Dollars (\$44,512,527.00) provided however that:

- a) the sum of Two Hundred Eleven Thousand Eight Hundred Twenty-Seven and 00/100 Dollars (\$211,827.00) appropriated to pay a portion of the Town's share of the Nauset Regional School District Assessment shall be a contingent appropriation subject to a proposition 2 ½ general override ballot question under the provisions of Massachusetts General Law Chapter 59, Section 21C paragraph (g) and (m);
- b) And the sum of Forty-Nine Thousand Four Hundred Eighty-Four and 00/100 Dollars (\$49,484.00) appropriated to pay a portion of the Town's share of the Cape Cod Regional Technical High School District Assessment shall be a contingent appropriation subject to a proposition 2 ½ general override ballot question under the provisions of Massachusetts General Law Chapter 59, Section 21C paragraph (g) and (m).

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 14. CAPITAL IMPROVEMENTS PLAN (FY25 – FY29)

To see if the Town will vote pursuant to Chapter 8 Financial Provisions and Procedures, Section 7, Action of Town Meeting, Subsection 8-7-1 of the Orleans Home Rule Charter, to act on the

Capital Improvements Plan as published in the Warrant, by adopting said Plan with or without amendments thereto, which amendments may include an increase or decrease in the amount of money allocated to any particular line item contained therein, the addition of new line items or the deletion of line items contained therein, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

FY25 PROJECT DESCRIPTIONS

COMMUNITY PRESERVATION ACT – PROGRAM ACTIVITY FUNDING

This is an annual program for CPA activities that are supported through the 3% CPA surtax, state matching funds and available fund reserves. As required under the CPA, a minimum of 10% of the Town’s annual proceeds have to be allocated to each of the three primary purposes: open space, affordable housing and historic preservation. Town Meeting approval is necessary for all Community Preservation Committee recommendations for funding.

Total Project Funding:	\$318,000
Method of Financing:	Available Funds (CPA)
Recommended Schedule:	Open
Estimated Annual Cost O/M:	N/A – Dependent upon use

CWRMP IMPLEMENTATION – PLANNING, ENGINEERING & ADAPTIVE MANAGEMENT ACTIVITIES

The Water Quality and Wastewater Planning implementation costs for non-traditional technologies design, demonstration and implementation; wastewater facilities design and construction; technical oversight, project management, and other soft costs have been estimated over the next twenty years (FY24 – FY43). The program components have been identified with estimated costs by fiscal year. The following work is proposed for funding in FY25: Administrative costs associated with the completion and operation of Phase 2 – Meetinghouse Pond Sewer Service Area project, final design of Phase III – Lakes and Ponds Sewer Service Area, continued support of the Lonnie’s Pond oyster demonstration project, public engagement, and regulatory support.

Total Estimated Cost:	\$1,782,300
Method of Financing:	Bonding (30 years)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$115,941.00

DPW & NATURAL RESOURCES – WATER QUALITY DRAINAGE IMPROVEMENTS

This is an annual appropriation for the design and construction of improvements to the town’s drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town’s freshwater bodies. Addressing these drainage issues will bring the town into compliance with US EPA Storm Water Quality Permits and Mass. DEP Water Quality requirements. Various state and federal agencies offer limited grant funding to address storm water issues. Annual funding for water quality drainage improvements will be based on a proposed project schedule.

Total Estimated Cost:	\$206,759
Method of Financing:	Stabilization Funds
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

DPW & NATURAL RESOURCES – TOWN PAVEMENT MANAGEMENT PROGRAM

This is an annual appropriation for the local share of the town’s pavement management program to repair, resurface, and reconstruct town roadways. The town currently maintains approximately 56

miles of public roadways. Also included under this program is work related to roadway drainage and sidewalk projects. Over the past several years the town has compiled an inventory of the condition of all our roadways in an effort to address, on a priority basis, the long-term maintenance needs. Local funding for laid out public roads is also supplemented by State Aid Chapter 90 funds, and the FY24 apportionment is \$277,866.15. Annual funding for roadway and drainage projects will be based on a proposed project schedule.

Total Estimated Cost:	\$413,543
Method of Financing:	Stabilization Funds
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

WATER STORAGE TANKS REHABILITATION – ENGINEERING DESIGN SERVICES

This project involves preparation of engineering plans and specifications for the Water Department's storage tanks #1 & 2 as recommended in the Weston & Sampson report dated January 9, 2023. These upgrades will bring the tanks into compliance with OSHA Standards and increase the life expectancy of the coating system.

Total Estimated Cost:	\$215,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	6 Months
Estimated Annual Cost O/M:	\$5,000
Average Annual P&I:	\$27,843

MOBILE BUILDINGS IN NAUSET BEACH PARKING LOT FEASIBILITY STUDY

This project will fund a feasibility study for mobile buildings on the backside of the parking lot at Nauset Beach to replace the administration building and bathrooms that are projected to be removed at some point in time due to rising sea level and beach erosion. The proposed mobile buildings will include space for Beach Administration and public restrooms and will be portable so that they can be relocated to the Town property at 223 Beach Road in the future.

Total Estimated Cost:	\$50,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	10 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$4,012

DPW & NATURAL RESOURCES – REPLACE FORMER GAVIGAN COTTAGES/ SEASONAL HOUSING DESIGN

This project would fund the final design to replace the two existing Town-owned duplex cottages adjacent to Skaket Beach that are used for seasonal lifeguard housing.

Total Estimated Cost:	\$250,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	6 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$32,376

DPW & NATURAL RESOURCES – ROCK HARBOR BULKHEAD AND LOADING RAMP REPLACEMENT

This project provides funds for the construction of the replacement of the timber and commercial bulkhead and loading ramp at Rock Harbor.

Total Estimated Cost:	\$6,700,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	TBD during design

Average Annual P&I: \$537,625

DPW & NATURAL RESOURCES – TOWN COVE BULKHEAD REPLACEMENT

This project provides funds for the construction of the replacement of the northerly bulkhead located at the Town Cove town landing adjacent to the Goose Hummock. This landing receives heavy commercial and recreational use from April to December annually.

Total Estimated Cost: \$1,900,000
Method of Financing: Bonding (20 years)
Recommended Schedule: 12 Months
Estimated Annual Cost O/M: TBD during design
Average Annual P&I: \$152,461

VETERANS MEMORIAL PARK PROJECT

These funds will be used to undertake the installation of walkways, brick patio areas, landscaping, and other site improvements work related to a larger project to renovate the Veteran’s Memorial Park, which honors the town’s war veterans. The long-range plans will include the location and refurbishment of the park’s existing war memorials, the creation of separate memorials for veterans of the Korean and Vietnam wars, etc. The Town will be working to obtain grants and other fundraising activities to complete this project.

Total Estimated Cost: \$175,000
Method of Financing: Bonding (10 years)
Recommended Schedule: 12 months
Estimated Annual Cost O/M: \$22,663

NAUSET REGIONAL SCHOOLS – CAPITAL PLAN PROJECT FUNDING

This item covers Orleans share of the annual capital plan project costs that are undertaken by the Nauset Regional Schools as part of their ongoing responsibilities for the maintenance and repairs of the middle school, high school and administration building facilities. Under the intermunicipal agreement for the regional school district, Orleans FY24 assessment is 21.00% of the total based on the student enrollments on October 1, 2023.

Total Estimated Cost: \$127,066
Method of Financing: Raise & Appropriate
Recommended Schedule: TBD Estimated
Annual Cost O/M: N/A

SNOW LIBRARY – NEW LIBRARY BUILDING DESIGN

This project would fund the design of a new library building based on the results of the feasibility study completed in FY23.

Total Estimated Cost: \$2,650,000
Method of Financing: Bonding (20 years)
Recommended Schedule: 8 Months
Estimated Annual Cost O/M: TBD during design
Average Annual P&I: \$212,643

BUILDING SECURITY

The Town is in the process of issuing a Request for Proposal to contract with a consultant to evaluate building security throughout our municipal facilities. These funds will be used over a period to carry out the recommendations in a phased manner.

Total Estimated Cost: \$100,000
Method of Financing: Bonding (10 years)
Recommended Schedule: TBD
Estimated Annual Cost O/M: \$12,950

REDEVELOPMENT OF 66 & 76 ROUTE 6A FOR HOUSING

This project would provide a local subsidy to support the cost of redeveloping the former Governor Prence properties for housing to be built by a private developer. The method of funding is a proposed bond issue for which the Town would receive housing deed restrictions on both properties.

Total Estimated Cost:	\$2,000,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	TBD
Estimated Annual Cost O/M:	N/A
Average Annual P&I:	\$160,485

PROPERTY ACQUISITION – GENERAL MUNICIPAL PURCHASES

This item is included in the capital plan to facilitate the presentation of possible property purchases that may arise during the fiscal year to Town Meeting (subject to the 2/3 vote required for land purchases). This item is intended to cover acquisitions that are for general municipal uses.

Total Estimated Cost:	\$1,000,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	N/A
Estimated Annual Cost O/M:	N/A
Average Annual P&I:	\$80,243

TOWN BUILDING & FACILITIES MAINTENANCE PROGRAM

This is an annual program that includes the various building and facilities maintenance projects scheduled each year to be funded through stabilization funds, water reserves, cable television franchise fees, enterprise funds, or general tax revenues. The goal of including a summary of these projects in the CIP is to provide a more complete picture of the proposed work each year in all of the town buildings and facilities that is capital rather than routine in nature. A copy of the two schedules that are maintained for this program are attached for further reference.

Total Estimated Cost:	\$598,700
Method of Financing:	Reserve, Stab/Ent Funds, R&A, CATV Recommended
Schedule:	12 Months

TOWN VEHICLE & DURABLE EQUIPMENT REPLACEMENT PROGRAM

This is an annual program that includes the various motor vehicle and durable equipment proposed to be replaced each year with funding provided through the use of stabilization funds, water reserves, ambulance receipts or debt service. The goal of including a replacement program summary in the CIP is to provide a more complete picture of the overall capital spending each year. A copy of the 10-year schedule is attached for further reference.

Total Estimated Cost:	\$678,200
Method of Financing:	Water Reserves, Stab/Ent. Funds Recommended
Schedule:	12 Months

DPW & NATURAL RESOURCES – REPLACE CATCH BASIN CLEANER

This item will replace a 1998 International catch basin cleaner. It is imperative as part of our compliance with our Federal NPDES MS4 Stormwater Permit that we clean all Town catch basins at least annually and some of them more frequently. It is important from an environmental standpoint to clean our catch basins in order to reduce the amount of nutrients and sediments entering our waterbodies.

Total Estimated Cost:	\$250,000
Method of Financing:	Bonding (5 years)
Recommended Schedule:	6 Months

Estimated Annual Cost O/M: \$5,000
Average Annual P&I: \$57,744

FY26 PROJECT DESCRIPTIONS

CWRMP IMPLEMENTATION – PLANNING, ENGINEERING & ADAPTIVE MANAGEMENT ACTIVITIES

The Water Quality and Wastewater Planning implementation costs for non-traditional technologies design, demonstration, and implementation; wastewater facilities design and construction; technical oversight, project management, and other soft costs have been estimated over the next twenty years (FY243 – FY43). The program components have been identified with estimated costs by fiscal year. The following work is proposed for funding in FY26: Phase III – Lakes and Ponds Sewer Service Area project construction including traditional sewer collection system/pump station and the CIP will be updated for FY26 as the design is completed and the full project scope is developed.

Total Estimated Cost: \$31,716,100
Method of Financing: Bonding (30 years)
Recommended Schedule: 12 Months
Estimated Annual Cost O/M: TBD during design
Average Annual P&I: \$1,057,203 (0% SRF financing)

DPW & NATURAL RESOURCES – WATER QUALITY DRAINAGE IMPROVEMENTS

This is an annual appropriation for the design and construction of improvements to the town's drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town's freshwater bodies. Addressing these drainage issues will bring the town into compliance with US EPA Storm Water Quality Permits and Mass. DEP Water Quality requirements. Various state and federal agencies offer limited grant funding to address storm water issues. Annual funding for water quality drainage improvements will be based on a proposed project schedule.

Total Estimated Cost: \$211,928
Method of Financing: Stabilization Funds
Recommended Schedule: 12 Months
Estimated Annual Cost O/M: N/A

DPW & NATURAL RESOURCES – TOWN PAVEMENT MANAGEMENT PROGRAM

This is an annual appropriation for the local share of the town's pavement management program to repair, resurface, and reconstruct town roadways. The town currently maintains approximately 56 miles of public roadways. Also included under this program is work related to roadway drainage and sidewalk projects. Over the past several years the town has compiled an inventory of the condition of all our roadways in an effort to address, on a priority basis, the long-term maintenance needs. Local funding for laid out public roads is also supplemented by State Aid Chapter 90 funds. Annual funding for roadway and drainage projects will be based on a proposed project schedule.

Total Estimated Cost: \$423,881
Method of Financing: Stabilization Funds
Recommended Schedule: 12 Months

WATER STORAGE TANKS – PAINTING AND REHABILITATION

This project involves the installation of a roof railing system and a self-closing gate for OSHA compliance and the installation of a cathodic protection system to protect from further metal loss and preserve the life of the existing coating. These upgrades will bring the tanks into compliance with OSHA Standards and increase the life expectancy of the coating system.

Total Estimated Cost:	\$850,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	6 Months
Estimated Annual Cost O/M:	\$5,000
Average Annual P&I:	\$110,079

MOBILE BUILDINGS IN NAUSET BEACH PARKING LOT DESIGN

This project will fund the design of mobile buildings on the backside of the parking lot at Nauset Beach to replace the administration building and bathrooms that are projected to be removed at some point in time due to rising sea level and beach erosion. The proposed mobile buildings will include space for Beach Administration and public restrooms and will be portable so that they can be relocated to the Town property at 223 Beach Road in the future.

Total Estimated Cost:	\$300,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	10 Months
Estimated Annual Cost O/M:	TBD During Design
Average Annual P&I:	\$24,073

DPW & NATURAL RESOURCES - REPLACE FORMER GAVIGAN COTTAGES/ SEASONAL HOUSING CONSTRUCTION

This project would replace the two existing Town-owned duplex cottages adjacent to Skaket Beach that are used for seasonal lifeguard housing.

Total Estimated Cost:	\$2,500,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$200,606

NEW FIRE/RESCUE STATION CONSTRUCTION

This project will fund the construction of the new Fire/Rescue Station based on the final project design.

Total Estimated Cost:	\$30,000,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	24 Months
Estimated Annual Cost O/M:	TBD
Average Annual P&I:	\$2,407,278

NAUSET REGIONAL SCHOOLS – CAPITAL PLAN PROJECT FUNDING

This item covers Orleans share of the annual capital plan project costs that are undertaken by the Nauset Regional Schools as part of their ongoing responsibilities for the maintenance and repairs of the middle school, high school and administration building facilities.

Total Estimated Cost:	\$130,324
Method of Financing:	Raise & Appropriate
Recommended Schedule:	TBD Estimated
Annual Cost O/M:	N/A

SNOW LIBRARY – NEW LIBRARY BUILDING CONSTRUCTION

This project would fund the construction of a new library building based on the design to be completed in FY25.

Total Estimated Cost:	\$26,000,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	18 Months

Estimated Annual Cost O/M: TBD during design
Average Annual P&I: \$2,086,307

BUILDING SECURITY

The Town is in the process of issuing a Request for Proposal to contract with a consultant to evaluate building security throughout our municipal facilities. These funds will be used over a period to carry out the recommendations in a phased manner.

Total Estimated Cost: \$100,000
Method of Financing: Bonding (10 years)
Recommended Schedule: TBD
Estimated Annual Cost O/M: \$12,950

TOWN BUILDING & FACILITIES MAINTENANCE PROGRAM

This is an annual program that includes the various building and facilities maintenance projects scheduled each year to be funded through stabilization funds, water reserves, cable television franchise fees, enterprise funds, or general tax revenues. The goal of including a summary of these projects in the CIP is to provide a more complete picture of the proposed work each year in all of the town buildings and facilities that is capital rather than routine in nature. A copy of the two schedules that are maintained for this program are attached for further reference.

Total Estimated Cost: \$453,700
Method of Financing: Reserve, Stab/Ent Funds, R&A, CATV Recommended
Schedule: 12 Months

TOWN VEHICLE & DURABLE EQUIPMENT REPLACEMENT PROGRAM

This is an annual program that includes the various motor vehicle and durable equipment proposed to be replaced each year with funding provided through the use of stabilization funds, water reserves, ambulance receipts or debt service. The goal of including a replacement program summary in the CIP is to provide a more complete picture of the overall capital spending each year. A copy of the 10-year schedule is attached for further reference.

Total Estimated Cost: \$492,000
Method of Financing: Water Reserves, Stab/Ent. Funds Recommended
Schedule: 12 Months

DPW & NATURAL RESOURCES – REPLACE STREET SWEEPER

This item will replace a regenerative air street sweeper that was purchased in 2013 to clean the 56 miles of public roads twice a year, clean the downtown area on a weekly basis, and clean all town-owned parking lots.

Total Estimated Cost: \$275,000
Method of Financing: Bonding (5 years)
Recommended Schedule: 3 Months
Estimated Annual Cost O/M: \$5,000
Average Annual P&I: \$63,518

FY27 PROJECT DESCRIPTIONS

CWRMP IMPLEMENTATION – PLANNING, ENGINEERING & ADAPTIVE MANAGEMENT ACTIVITIES

The Water Quality and Wastewater Planning implementation costs for non-traditional technologies design, demonstration and implementation; wastewater facilities design and construction; technical oversight, project management, and other soft costs have been estimated over the next twenty years (FY24 – FY43). The program components have been identified with estimated costs by fiscal year.

The following work is proposed for funding in FY27: Eldredge Park Way (flow to Cranberry Hwy) Preliminary Design, Phase IV – Eldredge Park Way (flow to Cranberry Hwy) Preliminary Design and design and implementation of Permeable Reactive Barriers.

Total Estimated Cost:	\$9,989,200
Method of Financing:	Bonding (30 years)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$649,812

DPW & NATURAL RESOURCES – WATER QUALITY DRAINAGE IMPROVEMENTS

This is an annual appropriation for the design and construction of improvements to the town's drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town's freshwater bodies. Addressing these drainage issues will bring the town into compliance with US EPA Storm Water Quality Permits and Mass. DEP Water Quality requirements. Various state and federal agencies offer limited grant funding to address storm water issues. Annual funding for water quality drainage improvements will be based on a proposed project schedule.

Total Estimated Cost:	\$217,226
Method of Financing:	Stabilization Funds
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

DPW & NATURAL RESOURCES – TOWN PAVEMENT MANAGEMENT PROGRAM

This is an annual appropriation for the local share of the town's pavement management program to repair, resurface, and reconstruct town roadways. The town currently maintains approximately 56 miles of public roadways. Also included under this program is work related to roadway drainage and sidewalk projects. Over the past several years the town has compiled an inventory of the condition of all our roadways in an effort to address, on a priority basis, the long-term maintenance needs. Local funding for laid out public roads is also supplemented by State Aid Chapter 90 funds. Annual funding for roadway and drainage projects will be based on a proposed project schedule.

Total Estimated Cost:	\$434,478
Method of Financing:	Stabilization Funds
Recommended Schedule:	12 Months

WATER TREATMENT PLANT ACCESS ROAD IMPROVEMENTS ENGINEERING

Engineering services for specifications and bid documents for improvements to the gravel road from Route 28 to the Water Treatment Facility. Currently heavy rains and winter conditions create unsafe conditions for vendors bringing supplies to the WTP.

Total Estimated Cost:	\$75,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	6 months
Estimated Annual Cost O/M:	N/A
Average Annual P&I:	\$9,713

MOBILE BUILDINGS IN NAUSET BEACH PARKING LOT CONSTRUCTION

This project will fund the construction of mobile buildings on the backside of the parking lot at Nauset Beach to replace the administration building and bathrooms that are projected to be removed at some point in time due to rising sea level and beach erosion. The proposed mobile buildings will include space for Beach Administration and public restrooms and will be portable so that they can be relocated to the Town property at 223 Beach Road in the future.

Total Estimated Cost:	\$3,000,000
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Method of Financing:	Bonding (20 years)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$240,728

NAUSET REGIONAL SCHOOLS – CAPITAL PLAN PROJECT FUNDING

This item covers Orleans share of the annual capital plan project costs that are undertaken by the Nauset Regional Schools as part of their ongoing responsibilities for the maintenance and repairs of the middle school, high school and administration building facilities.

Total Estimated Cost:	\$133,666
Method of Financing:	Raise & Appropriate
Recommended Schedule:	TBD Estimated
Annual Cost O/M:	N/A

BUILDING SECURITY

The Town is in the process of issuing a Request for Proposal to contract with a consultant to evaluate building security throughout our municipal facilities. These funds will be used over a period to carry out the recommendations in a phased manner.

Total Estimated Cost:	\$100,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	TBD
Estimated Annual Cost O/M:	\$12,950

TOWN BUILDING & FACILITIES MAINTENANCE PROGRAM

This is an annual program that includes the various building and facilities maintenance projects scheduled each year to be funded through stabilization funds, water reserves, cable television franchise fees, enterprise funds, or general tax revenues. The goal of including a summary of these projects in the CIP is to provide a more complete picture of the proposed work each year in all of the town buildings and facilities that is capital rather than routine in nature. A copy of the two schedules that are maintained for this program are attached for further reference.

Total Estimated Cost:	\$1,268,700
Method of Financing:	Reserve, Stab/Ent Funds, R&A, CATV Recommended
Schedule:	12 Months

TOWN VEHICLE & DURABLE EQUIPMENT REPLACEMENT PROGRAM

This is an annual program that includes the various motor vehicle and durable equipment proposed to be replaced each year with funding provided through the use of stabilization funds, water reserves, ambulance receipts or debt service. The goal of including a replacement program summary in the CIP is to provide a more complete picture of the overall capital spending each year. A copy of the 10-year schedule is attached for further reference.

Total Estimated Cost:	\$718,000
Method of Financing:	Water Reserves, Stab/Ent. Funds Recommended
Schedule:	12 Months

FIRE DEPARTMENT AMBULANCE REPLACEMENT

This project will fund the replacement of a 2019 Ford F550 Ambulance.

Total Estimated Cost:	\$440,000
Method of Financing:	Ambulance Receipts
Recommended Schedule:	12 months
Estimated Annual Cost O/M:	\$5,000

FY28 PROJECT DESCRIPTIONS

CWRMP IMPLEMENTATION – PLANNING, ENGINEERING & ADAPTIVE MANAGEMENT ACTIVITIES

The Water Quality and Wastewater Planning implementation costs for non-traditional technologies design, demonstration and implementation; wastewater facilities design and construction; technical oversight, project management, and other soft costs have been estimated over the next twenty years (FY24 – FY43). The program components have been identified with estimated costs by fiscal year. The following work is proposed for funding in FY28: Final design of the Phase IV - Eldredge Park Way Sewer Service Area expansion (flow to Cranberry Hwy), Permeable Reactive Barrier design and implementation.

Total Estimated Cost:	\$6,977,200
Method of Financing:	Bonding (30 years)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$453,877

DPW & NATURAL RESOURCES – WATER QUALITY DRAINAGE IMPROVEMENTS

This is an annual appropriation for the design and construction of improvements to the town's drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town's freshwater bodies. Addressing these drainage issues will bring the town into compliance with US EPA Storm Water Quality Permits and Mass. DEP Water Quality requirements. Various state and federal agencies offer limited grant funding to address storm water issues. Annual funding for water quality drainage improvements will be based on a proposed project schedule.

Total Estimated Cost:	\$222,656
Method of Financing:	Stabilization Funds
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

DPW & NATURAL RESOURCES – TOWN PAVEMENT MANAGEMENT PROGRAM

This is an annual appropriation for the local share of the town's pavement management program to repair, resurface, and reconstruct town roadways. The town currently maintains approximately 56 miles of public roadways. Also included under this program is work related to roadway drainage and sidewalk projects. Over the past several years the town has compiled an inventory of the condition of all our roadways in an effort to address, on a priority basis, the long-term maintenance needs. Local funding for laid out public roads is also supplemented by State Aid Chapter 90 funds. Annual funding for roadway and drainage projects will be based on a proposed project schedule.

Total Estimated Cost:	\$445,340
Method of Financing:	Stabilization Funds
Recommended Schedule:	12 Months

WATER TREATMENT PLANT ACCESS ROAD IMPROVEMENTS CONSTRUCTION

This project would involve the construction of the design improvements to the gravel road from Route 28 to the Water Treatment Facility. Currently heavy rains and winter conditions create unsafe conditions for vendors bringing supplies to the WTP.

Total Estimated Cost:	\$375,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	6 months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$48,564

NAUSET REGIONAL SCHOOLS – CAPITAL PLAN PROJECT FUNDING

This item covers Orleans share of the annual capital plan project costs that are undertaken by the Nauset Regional Schools as part of their ongoing responsibilities for the maintenance and repairs of the middle school, high school and administration building facilities.

Total Estimated Cost: \$137,093
Method of Financing: Raise & Appropriate
Recommended Schedule: TBD Estimated
Annual Cost O/M: N/A

BUILDING SECURITY

The Town is in the process of issuing a Request for Proposal to contract with a consultant to evaluate building security throughout our municipal facilities. These funds will be used over a period to carry-out the recommendations in a phased manner.

Total Estimated Cost: \$100,000
Method of Financing: Bonding (10 years)
Recommended Schedule: TBD
Estimated Annual Cost O/M: \$12,950

TOWN BUILDING & FACILITIES MAINTENANCE PROGRAM

This is an annual program that includes the various building and facilities maintenance projects scheduled each year to be funded through stabilization funds, water reserves, cable television franchise fees, enterprise funds, or general tax revenues. The goal of including a summary of these projects in the CIP is to provide a more complete picture of the proposed work each year in all of the town buildings and facilities that is capital rather than routine in nature. A copy of the two schedules that are maintained for this program are attached for further reference.

Total Estimated Cost: \$453,700
Method of Financing: Reserve, Stab/Ent Funds, R&A, CATV Recommended
Schedule: 12 Months

TOWN VEHICLE & DURABLE EQUIPMENT REPLACEMENT PROGRAM

This is an annual program that includes the various motor vehicle and durable equipment proposed to be replaced each year with funding provided through the use of stabilization funds, water reserves, ambulance receipts or debt service. The goal of including a replacement program summary in the CIP is to provide a more complete picture of the overall capital spending each year. A copy of the 10-year schedule is attached for further reference.

Total Estimated Cost: \$805,000
Method of Financing: Water Reserves, Stab/Ent. Funds Recommended
Schedule: 12 Months

FY29 PROJECT DESCRIPTIONS

CWRMP IMPLEMENTATION – PLANNING, ENGINEERING & ADAPTIVE MANAGEMENT ACTIVITIES

The Water Quality and Wastewater Planning implementation costs for non-traditional technologies design, demonstration and implementation; wastewater facilities design and construction; technical oversight, project management, and other soft costs have been estimated over the next twenty years (FY24 – FY43). The program components have been identified with estimated costs by fiscal year. The following work is proposed for funding in FY29: Permeable Reactive Barrier design and implementation, public engagement and Lonnie’s Pond oyster project.

Total Estimated Cost: \$3,012,200
Method of Financing: Bonding (30 years)

Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$195,948

CWRMP IMPLEMENTATION – PLANNING, ENGINEERING & ADAPTIVE MANAGEMENT ACTIVITIES – PHASE 3 CONSTRUCTION

The Water Quality and Wastewater Planning implementation costs for non-traditional technologies design, demonstration and implementation; wastewater facilities design and construction; technical oversight, project management, and other soft costs have been estimated over the next twenty years (FY24 – FY43). The program components have been identified with estimated costs by fiscal year. The following work is proposed for funding in FY28: Phase IV - Eldredge Parkway (flow to Cranberry Highway) construction.

Total Estimated Cost:	\$8,275,500
Method of Financing:	Bonding (30 years)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	TBD during design
Average Annual P&I:	\$275,850 (0% SRF financing)

DPW & NATURAL RESOURCES – WATER QUALITY DRAINAGE IMPROVEMENTS

This is an annual appropriation for the design and construction of improvements to the town’s drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town’s freshwater bodies. Addressing these drainage issues will bring the town into compliance with US EPA Storm Water Quality Permits and Mass. DEP Water Quality requirements. Various state and federal agencies offer limited grant funding to address storm water issues. Annual funding for water quality drainage improvements will be based on a proposed project schedule.

Total Estimated Cost:	\$228,223
Method of Financing:	Stabilization Funds
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

DPW & NATURAL RESOURCES – TOWN PAVEMENT MANAGEMENT PROGRAM

This is an annual appropriation for the local share of the town’s pavement management program to repair, resurface, and reconstruct town roadways. The town currently maintains approximately 56 miles of public roadways. Also included under this program is work related to roadway drainage and sidewalk projects. Over the past several years the town has compiled an inventory of the condition of all our roadways in an effort to address, on a priority basis, the long-term maintenance needs. Local funding for laid out public roads is also supplemented by State Aid Chapter 90 funds. Annual funding for roadway and drainage projects will be based on a proposed project schedule.

Total Estimated Cost:	\$456,474
Method of Financing:	Stabilization Funds
Recommended Schedule:	12 Months

NAUSET REGIONAL SCHOOLS – CAPITAL PLAN PROJECT FUNDING

This item covers Orleans share of the annual capital plan project costs that are undertaken by the Nauset Regional Schools as part of their ongoing responsibilities for the maintenance and repairs of the middle school, high school and administration building facilities.

Total Estimated Cost:	\$140,520
Method of Financing:	Raise & Appropriate
Recommended Schedule:	TBD Estimated
Annual Cost O/M:	N/A

BUILDING SECURITY

The Town is in the process of issuing a Request for Proposal to contract with a consultant to evaluate building security throughout our municipal facilities. These funds will be used over a period to carry-out the recommendations in a phased manner.

Total Estimated Cost:	\$100,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	TBD
Estimated Annual Cost O/M:	\$12,950

TOWN BUILDING & FACILITIES MAINTENANCE PROGRAM

This is an annual program that includes the various building and facilities maintenance projects scheduled each year to be funded through stabilization funds, water reserves, cable television franchise fees, enterprise funds, or general tax revenues. The goal of including a summary of these projects in the CIP is to provide a more complete picture of the proposed work each year in all of the town buildings and facilities that is capital rather than routine in nature. A copy of the two schedules that are maintained for this program are attached for further reference.

Total Estimated Cost:	\$453,700
Method of Financing:	Reserve, Stab/Ent Funds, R&A, CATV Recommended
Schedule:	12 Months

TOWN VEHICLE & DURABLE EQUIPMENT REPLACEMENT PROGRAM

This is an annual program that includes the various motor vehicle and durable equipment proposed to be replaced each year with funding provided through the use of stabilization funds, water reserves, ambulance receipts or debt service. The goal of including a replacement program summary in the CIP is to provide a more complete picture of the overall capital spending each year. A copy of the 10-year schedule is attached for further reference.

Total Estimated Cost:	\$654,000
Method of Financing:	Water Reserves, Stab/Ent. Funds Recommended
Schedule:	12 Months

SUMMARY

In accordance with Chapter 8-5-1 of the Charter the Town Administrator shall prepare a five-year Capital Improvements Plan (CIP) and annual Capital Budget which are designed to deal with the unmet long-range needs of the Town and to implement the goals and objectives of the Orleans Comprehensive Plan.

The CIP includes land acquisitions, buildings and improvements, machinery and equipment, vehicles, and infrastructure including roads, water mains, storm drainage and other publicly owned utilities.

The CIP includes proposed expenditures for all town activities and departments, the regional school, and regional, county, state and federal grants that may be used to support and finance capital improvements, facilities and equipment through grants, loans or inter-municipal agreements.

Proposed CIP project financing may include bonding, stabilization or reserve funds, or other available funds. Proposed capital expenditures in excess of \$10,000 for motor vehicles, equipment, building/facility maintenance and repairs are included in the CIP summarized by department and funding source.

As presented, the CIP includes all proposed projects for the period beginning July 1, 2024 (FY25) through June 30, 2029 (FY29). Projects that are proposed for funding in FY24 make up the Capital Budget and may be presented in one or more articles in the town meeting warrant for funding consideration. The Capital Budget projects that were included in the CIP at the May 2022 town

meeting are shown in the “Adopted” column under FY23 and those projects that are being proposed for funding are shown in the “Budgeted” column under FY24.

In accordance with the Chapter 8-7-1 of the Charter, the Town Meeting shall act on the five- year CIP and the annual Capital Budget, provided all proposed projects have been included in the CIP in the prior fiscal year. Any articles for capital improvements not in compliance with 8-5-1 shall require a three-fourths (3/4) majority vote of the Town Meeting.

MOTION: I move that this article be accepted and adopted and that pursuant to Chapter 8, Financial Provisions and Procedures, Section 7, Action of Town Meeting, Sub-section 8-7-1 of the Orleans Home Rule Charter, the Town Meeting accept the Capital Improvement Plan as printed in the warrant.

ACTION: Motion passes by the required simple majority

ARTICLE 15. FUND COMMUNITY PRESERVATION ACT PROGRAM BUDGET

To see if the Town will vote to act on the report of the Community Preservation Committee on the Fiscal Year 2024 Community Preservation budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund's Annual Revenues and/or available funds for the payment of debt service, undertaking of Community Preservation projects, the Administrative Expenses of the Community Preservation Committee and all other necessary and proper expenses for FY24, or to take any other action relative thereto. (Community Preservation Committee)

(Simple Majority Vote Required)

RECOMMENDED PROJECT AMOUNTS AND SOURCE FUNDS

<u>PURPOSE</u>	<u>FY24 Surtax</u>	<u>FY24 Est. State Share</u>	<u>Open Space Reserve</u>	<u>Certified Unreserved Funds</u>	<u>Debt Premiums</u>	<u>Total</u>
Source of Funds	1,118,877	271,572	17,330	68,564	6,244	1,482,587

	<i>Proposed Appropriations:</i>						
	Existing Debt Service Expenses	397,824		17,330		6,244	421,398
1	Village Green Acc. Walkway	35,000					35,000
2	Snow Library Preservation	8,050					8,050
3	Juniper Hill, POAH	20,000					20,000
4	Affordable Housing Trust	500,000					500,000
5	Fed. Church Organ Restoration		8,000				8,000
6	Lower Cape Housing Workshop		7,500				7,500
7	Open Space administrative costs		12,000				12,000

8	OHC Early Nauset Arch. Survey		7,500				7,500
9	OHC Historic Property Research		7,500				7,500
10	French Cable Museum Restoration		36,750				36,750
11	Putnam Farm Picnic Tables	238	3,762				4,000
12	CHO Plans for Preservation Structure for CG36500		55,000				55,000
13	Bandstand Plans	29,500					29,500
14	NW Schoolhouse Restoration		58,978				58,978
15	Academy Playhouse Exterior	128,265					128,265
	Committee Expenses/Admin.		30,000				30,000
	Grand Total	1,118,877	226,990	17,330	0	6,244	1,369,441
	EST END FUND BALANCE	0	44,582	0	68,564	0	113,146

Project descriptions for FY24 CPA budget article:

Project 1: Village Green Accessible Walkway

Type: Recreation

Applicant: Town of Orleans

Amount: \$35,000

This grant will fund plans and the formal bid process needed prior to the construction of an 80-foot accessible walkway through the Village Green.

Project 2: Snow Preservation Assessment

Type: Historic

Applicant: Snow Library

Amount: \$8,050

Snow Library has a large number of uncategorized documents dating back to the late 19th century primarily from Orleans, many of which have been deemed historical. These need proper storage and archiving.

Project 3: Juniper Hill Affordable Housing

Type: Community Housing

Applicant: Preservation of Affordable Housing (POAH)

Amount: \$20,000

This grant will allocate funds to POAH to help with the development of forty-six affordable housing units in Wellfleet.

Project 4: Affordable Housing Trust Board General Funding

Type: Community Housing

Applicant: Affordable Housing Trust Board

Amount: \$500,000

This grant will support the Orleans Affordable Housing Trust Board for the development or maintenance of affordable and community housing.

Project 5: Restore Historic Organ
Type: Historic
Applicant: Federated Church of Orleans
Amount: \$8,000

This grant will be used to restore the historic Hook & Hastings Organ built in 1895 and installed as part of the structure of the Federated Church of Orleans in 1896. The organ may be used for community meetings, concerts, and performances.

Project 6: Cape Housing Institute Municipal Officials Training
Type: Community Housing
Applicant: Community Development Partnership
Amount: \$7,500

This grant will help fund the Lower Cape Housing Institute to equip local officials with the knowledge and skills needed to support the creation of affordable housing.

Project 7: Open Space General Administration Funding
Type: Open Space
Applicant: Open Space Committee
Amount: \$12,000

This grant enables the Open Space Committee to meet the costs of anticipated surveys, assessments, and preacquisition expenses.

Project 8: OHC Early Nauset Archeologic Survey
Type: Historic
Applicant: Orleans Historic Commission
Amount: \$7,500

This project seeks to perform an initial archeological survey of two key areas of Orleans known to be significant in the history of the Indigenous peoples that inhabited the land before colonization.

Project 9: OHC Enhanced Historic Properties Research
Type: Historic
Applicant: Orleans Historic Commission
Amount: \$7,500

This grant funds a historic preservation consultant to review, enhance, update some existing Orleans' Historic Property Survey records, and extend historic evaluation to other significant areas of Orleans beyond Main Street and East Orleans.

Project 10: French Cable Station - Building Restoration
Type: Historic
Applicant: French Cable Station Museum
Amount: \$36,750

The grant allows for some continued restoration of the exterior of this historic building.

Project 11: Putnam Farm Picnic Tables
Type: Recreation
Applicant: Town of Orleans
Amount: \$4,000

This grant will enable the placement of two picnic tables at Putnam Farm for passive recreational use.

Project 12: CHO Plans for Preservation of CG36500

Type: Historic

Applicant: The Centers for Culture and History in Orleans (CHO)

Amount: \$55,000

This grant funds the development of plans for a protective structure to preserve the historic CG36500 Motor Lifeboat made famous in the rescue of 32 crew members of the tanker *Pendleton* that broke apart off the Outer Cape in the winter of 1952.

Project 13: Bandstand Historical Design

Type: Recreation

Applicant: Town of Orleans

Amount: \$29,500

This grant funds part of the preconstruction planning and design for the historic restoration and preservation of the Town Bandstand dating from the 1920s and currently located at Nauset Beach.

Project 14: Northwest Schoolhouse Restoration

Type: Historic

Applicant: Odd Fellows 132

Amount: \$58,978

Gutters and various sprinkler heads need to be replaced and the fire suppression system needs upgrades to ensure the continued safety of the historic structure. A small commercial kitchen will be restored as part of the original design for the hall.

Project 15: Academy Playhouse Preservation Projects

Type: Historic

Applicant: Academy Playhouse

Amount: \$128,265

This grant will help continue the restoration of the historic building including the removal of vinyl siding, restoring exterior trim, sealing, and painting the right side of the building, and upgrading the fire escape.

Committee Expenses: \$30,000

The Community Preservation Act permits the Committee to allocate up to 5 percent of annual revenues (surtax and state share) for operating administrative expenses. However, the CPC is recommending that only \$30,000 be used for regular expenses including legal consultation, historic consultancy, administrative assistance, maintaining records, and, if funding permits, additional studies directed toward realizing the Town's possibilities in the areas of recreation, open space, community housing, and historic resources. Any and all unused funds at the end of the fiscal year revert to the fund balance for future projects.

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Million Three Hundred Sixty-Nine Thousand Four Hundred Forty-One and 00/100 Dollars (\$1,369,441.00) be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the article.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 16. FUND COMPREHENSIVE WATER RESOURCES MANAGEMENT PLAN IMPLEMENTATION – PHASE III LAKES & PONDS SEWER STUDY AREA PRELIMINARY DESIGN/PROJECT MANAGEMENT

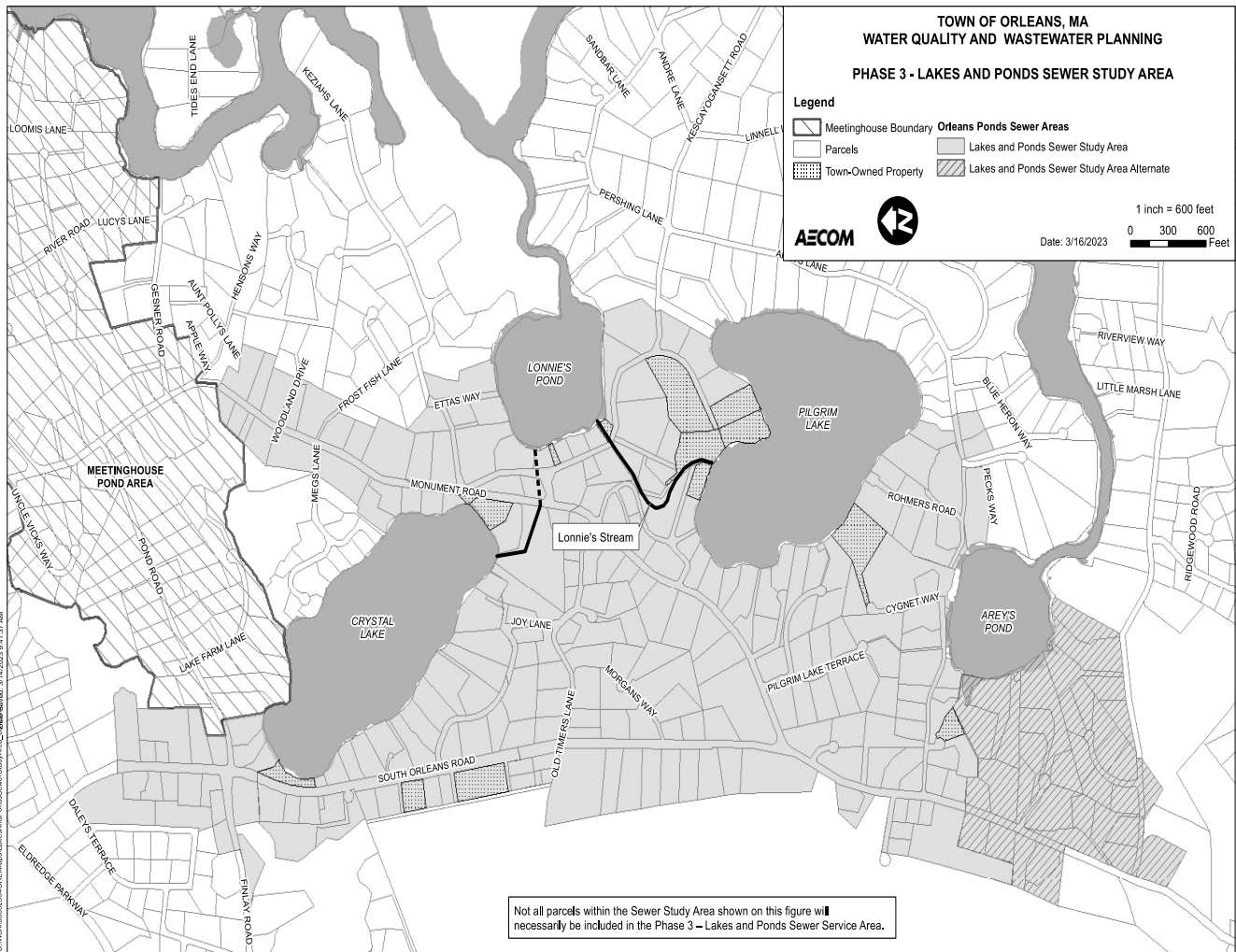
To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Two Million Four Hundred Eighty-Six Thousand Nine Hundred and 00/100 Dollars (\$2,486,900.00), or any other sum, for the purpose of funding the Survey and Preliminary Design of Phase III – Lakes and Ponds Sewer Study Area including Contract Administration, Engineering, and Owner’s Project Management Services; and for funding the Lonnie’s Pond demonstration oyster project and conducting Watershed-Wide Planning, Investigations, and Public Engagement, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21C (Proposition 2 ½ so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board and Board of Water and Sewer Commissioners)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Two Million Four Hundred thirty-seven thousand and seven hundred 00/100 Dollars (\$2,437,700.00) be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of Two Million Four Hundred Thirty-seven Thousand and Seven hundred 00/100 Dollars (\$2,437,700.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voice voted, motion passes by the required 2/3 majority



ARTICLE 17. FUND ADDITIONAL COSTS FOR PHASE I DOWNTOWN AREA SEWER COLLECTION SYSTEM, WASTEWATER TREATMENT PLANT AND EFFLUENT DISPOSAL SYSTEM

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of Two Hundred Seventy-Five Thousand and 00/100 Dollars (\$275,000.00), or any other sum, for the purpose of funding the additional costs for Phase I associated with the construction of the Downtown Area Sewer Collection System, Wastewater Treatment Plant and Effluent Disposal System, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board and Board of Water and Sewer Commissioners)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Two Hundred Seventy-Five Thousand and 00/100 Dollars (\$275,000.00) be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of Two Hundred Seventy-Five Thousand and 00/100 Dollars (\$275,000.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voice voted, motion passes by the required 2/3 majority

ARTICLE 18. FUND ADDITIONAL COSTS FOR PHASE II MEETINGHOUSE POND AREA SEWER COLLECTION SYSTEM CONSTRUCTION

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of Two Million Five Hundred Thousand and 00/100 Dollars (\$2,500,000.00), or any other sum, for the purpose of funding the additional costs for Phase II associated with the construction of the Meetinghouse Pond Area Collection System and Pumping Station Project, including all expenses incidental and related thereto; and further to authorize the Select Board to acquire, by purchasing gift, eminent domain or otherwise, easements or such other interests in land as necessary to undertake the Meetinghouse Pond Area Collection System and Pumping Station Project; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board and Board of Water and Sewer Commissioners)

(2/3 Vote Required)

MOTION:

I move that this article be indefinitely postponed. (Simple majority required)

ACTION: Voice voted, motion passes unanimously

ARTICLE 19. FUND ROCK HARBOR DREDGING PROJECT

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of One Million Four Hundred Thousand and 00/100 Dollars (\$1,400,000.00), or any other sum, for the purpose of funding the Rock Harbor Dredging project, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds

which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Million Four Hundred Thousand and 00/100 Dollars (\$1,400,000.00) be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with the approval of the Select Board, is authorized to borrow the sum of One Million Four Hundred Thousand and 00/100 Dollars (\$1,400,000.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voice voted, motion passes unanimously

ARTICLE 20. FUND ROCK HARBOR FUEL TANKS CONSTRUCTION PROJECT

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of One Hundred Seventy Thousand and 00/100 Dollars (\$170,000.00), or any other sum, for the purpose of funding the fuel tanks construction project at Rock Harbor, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board)

(3/4 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Hundred Seventy Thousand and 00/100 Dollars (\$170,000.00) be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with the approval of the Select Board, is authorized to borrow the sum of One Hundred Seventy Thousand and 00/100 Dollars (\$170,000.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voice voted, motion passes unanimously

ARTICLE 21. FUND FIRE DEPARTMENT AERIAL LADDER TRUCK REPLACEMENT

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of One Million Six Hundred Thousand and 00/100 Dollars (\$1,600,000.00), or any other sum, for the purpose of funding the aerial ladder truck for the Fire Department, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted and that the sum of One Million Six Hundred Thousand and 00/100 Dollars (\$1,600,000.00) be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of One Million Six Hundred Thousand and 00/100 Dollars (\$1,600,000.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voice voted, motion passes unanimously

ARTICLE 22. FUND VETERANS MEMORIAL PARK REHABILITATION

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of One Hundred Ten Thousand and 00/100 Dollars (\$110,000.00), or any other sum, for the purpose of funding the Veterans Memorial Park rehabilitation, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board)

(3/4 Vote Required)

MOTION:

I move that this article be accepted and adopted and that the sum of One Hundred Ten Thousand and 00/100 Dollars (\$110,000.00) be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of One Hundred Ten Thousand and 00/100 Dollars (\$110,000.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts

General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Counted vote 337 in favor, 119 opposed, motion fails

ARTICLE 23. FUND PILGRIM LAKE FISH LADDER REHABILITATION PROJECT

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of Four Hundred Fifty Thousand and 00/100 Dollars (\$450,000.00), or any other sum, for the purpose of funding the permitting and reconstruction of the Pilgrim Lake Fish Ladder rehabilitation project, including acquiring temporary easements from abutters as may be necessary to undertake the project, and including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board to acquire temporary easements from abutters as may be necessary to undertake the project and to authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board).

(3/4 Vote Required)

MOTION:

I move that this article be accepted and adopted for this purpose and for costs incidental and related thereto, and that the sum of One Hundred Thousand and 00/100 Dollars (\$100,000.00) be transferred from the Waterways Improvement and Maintenance Fund, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of Three Hundred Fifty Thousand and 00/100 Dollars (\$350,000.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote and further provided that no funds appropriated hereunder shall be expended until the Town has received a grant from the Natural Resource Conservation Service in an amount equal to at least one-hundred percent (100%) of the design costs and seventy-five percent (75%) of the construction costs of the fish ladder rehabilitation project.

MOTION: To move the question

ACTION: Voice voted, passes by the required majority

ACTION ON THE MAIN MOTION: 433 to 28, motion passes required 3/4 majority

ARTICLE 24. FUND WATER QUALITY DRAINAGE IMPROVEMENTS STABILIZATION FUND

To see if the Town will vote to raise and appropriate the sum of Two Hundred One Thousand Seven Hundred Sixteen and 00/100 Dollars (\$201,716.00), or any other sum, into the Stabilization Fund for Water Quality Drainage Improvements, and further to transfer from the

Stabilization Fund the sum of Two Hundred One Thousand Seven Hundred Sixteen and 00/100 Dollars (\$201,716.00) for the purpose of funding the design and construction of improvements to the Town's drainage infrastructure systems, including all expenses incidental and related thereto, and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds, or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move this article be accepted and adopted as printed in the warrant and that the sum of Two Hundred One Thousand Seven Hundred Sixteen and 00/100 Dollars (\$201,716.00) be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 25. FUND TOWN PAVEMENT MANAGEMENT PROGRAM STABILIZATION FUND

To see if the Town will vote to raise and appropriate the sum of Four Hundred Three Thousand Four Hundred Fifty-Six and 00/100 Dollars (\$403,456.00), or any other sum, into the Stabilization Fund for the Town Pavement Management Program, and further to transfer from the Stabilization Fund the sum of Four Hundred Three Thousand Four Hundred Fifty-Six and 00/100 Dollars (\$403,456.00) for the purpose of funding the local share of the Town's ongoing Pavement Management Program to repair, resurface, and reconstruct Town roadways, including all expenses incidental and related thereto, and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds, or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Four Hundred Three Thousand Four Hundred Fifty-Six and 00/100 Dollars (\$403,456.00) be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 26. FUND BUILDINGS AND FACILITY MAINTENANCE STABILIZATION FUND

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand and 00/100 Dollars (\$350,000.00), or any other sum, into the Stabilization Fund for Building and Facility Maintenance, and further to transfer from the Stabilization Fund the sum of Three Hundred Fifty Thousand and 00/100 Dollars (\$350,000.00) for the purpose of funding building and facility maintenance projects, including all expenses incidental and related thereto, and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds, or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Three Hundred Fifty Thousand and 00/100 Dollars (\$350,000.00) be raised and appropriated for the purpose of funding Building and Facility Maintenance, including all expenses incidental and related thereto.

ACTION: voice voted, motion passes unanimously

ARTICLE 27. FUND VEHICLE AND EQUIPMENT MAINTENANCE STABILIZATION FUND

To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Thousand and 00/100 Dollars (\$450,000.00), or any other sum, into the Stabilization Fund for Motor Vehicles and Equipment, and further to transfer from the Stabilization Fund the sum of Four Hundred Fifty Thousand and 00/100 Dollars (\$450,000.00) for the purpose of funding vehicle and equipment purchases, including all expenses incidental and related thereto, and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds, or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Four Hundred Fifty Thousand and 00/100 Dollars (\$450,000.00) be raised and appropriated for the purpose of funding Motor Vehicles and Equipment, including all expenses incidental and related thereto.

DPW & Natural Resources (\$163,440)

- 05 Carlton Chipper
- 11 Chevy K1500 2WD Pickup
- 06 Automatic External Defibrillator
- Reserve for replacement of Future Vehicles

Police Department (\$144,855)

- 18 Ford Explorer AWD
- 21 Ford Explorer AWD
- Replace Mobile Data Terminals
- Replace Automatic External Defibrillators
- Replace Electronic Control Weapons (Tasers)

Fire Department (\$86,715)

- 13 Chevy Tahoe 4WD
- Personal Protective Equipment
- Portable Radios
- Firefighting/Forceable Entry Tools
- Command/Accountability Equipment
- Gear Dryer

Town Hall (\$47,070)

- 11 Ford Focus Sedan (multi-year reserve)
- MIS Computer Equipment

Council on Aging (\$7,920)

- Replace Telephone System

ACTION: Voice voted, motion passes unanimously

ARTICLE 28. FUND REPLACEMENT OF WATER DEPARTMENT VEHICLES & EQUIPMENT

To see if the Town will vote to transfer from available funds a sum of One Hundred Thousand and 00/100 (\$100,000.00), or any other sum, for the purpose of funding the replacement of a F-550 dump truck, including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move this article be accepted and adopted as printed in the warrant and that the sum of One Hundred Thousand and 00/100 (\$100,000.00) be transferred from the Water Surplus Account for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 29. TRANSFER WATER SERVICE CONNECTION FUNDS

To see if the Town will vote to transfer from available funds the sum of Thirty Thousand and 00/100 Dollars (\$30,000.00), or any other sum, to the Water Special Revenue Fund - Water Service Connection Account for the purpose of maintaining water service connections, or to take any other action relative thereto. (Board of Water and Sewer Commissioners)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and the sum of Thirty Thousand and 00/100 Dollars (\$30,000.00) be transferred from the Water Special Revenue Fund – Fund Balance Reserved for Water Service Connections for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 30. FUND OTHER POST-EMPLOYMENT BENEFITS (OPEB) LIABILITY TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Thousand and 00/100 Dollars (\$450,000.00) to be deposited in the Other Post-Employment Benefits (OPEB) Liability Trust Fund; or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Four Hundred Fifty Thousand and 00/100 Dollars (\$450,000.00) be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 31. FUND AFFORDABLE HOUSING TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy-Five Thousand and 00/100 Dollars (\$275,000.00), or any other sum, to be deposited in the Affordable Housing Trust Fund, or to take any other action relative thereto. (Select Board)
(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Two Hundred Seventy-Five Thousand and 00/100 Dollars (\$275,000.00) be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 32. ADDITIONAL FUNDING FOR AFFORDABLE HOUSING TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand and 00/100 Dollars (\$225,000.00) to be deposited in the Affordable Housing Trust Fund created under the action taken under Article 33 of the May 7, 2018 Annual Town Meeting, provided however that this vote shall not take effect until the Town votes, pursuant to Massachusetts General Laws, Chapter 59, Sec. 21C to assess an additional Two Hundred Twenty-Five Thousand and 00/100 Dollars (\$225,000.00) in real and personal property taxes for the purposes of funding and depositing into the Affordable Housing Trust Fund for the fiscal year beginning July 1, 2023, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION: I move that this article be accepted and adopted as printed in the warrant and that the sum of Two Hundred Twenty-Five Thousand and 00/100 Dollars (\$225,000.00) be appropriated for this purpose, provided however this appropriation shall be a contingent appropriation subject to a proposition 2 ½ general override ballot question under the provisions of Massachusetts General Law Chapter 59, Section 21C paragraphs (g) and (m).

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 33. FUND VISITORS' MANAGEMENT SERVICES BY ORLEANS CHAMBER OF COMMERCE

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Thirty-Three Thousand and 00/100 Dollars (\$33,000.00), or any other sum, to be spent under the direction of the Orleans Chamber of Commerce, Inc. and the Select Board for the purposes of supporting year-round visitors and making the Town more user-friendly; or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Thirty-Three Thousand and 00/100 Dollars (\$33,000.00), be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 34. FUND HUMAN SERVICES AGENCIES (FY24)

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Hundred Fifty-Four Thousand Dollars (\$154,000.00), or any other sum, to fund the following human services organizations for the period July 1, 2023, to June 30, 2024.

Funding for FY 2024

AIDS Support Group of Cape Cod		\$ 5,000.00
Alzheimer’s Family Support Center of CC		\$ 12,000.00
Big Brothers/ Big Sisters		\$ 1,000.00
CapeAbilities		\$ 6,000.00
Cape Cod Children’s Place		\$ 5,000.00
Consumer Assistance Council		\$ 1,100.00
Duffy Health Center		\$ 1,000.00
Elder Services of Cape Cod		\$ 3,300.00
Family Food Pantry		\$ 5,000.00
Food for Kids		\$ 3,500.00
Homeless Prevention Council		\$ 15,000.00
Independence House		\$ 10,600.00
Lower Cape Outreach		\$ 10,000.00
Mass Appeal		\$ 1,400.00
Nauset Together We Can		\$ 12,000.00
Orleans After School Activities Program		\$ 30,000.00
Outer Cape Health Services		\$ 20,000.00
Sight Loss Services		\$ 1,600.00
South Coast Legal Services		\$ 3,000.00
Sustainable CAPE		\$ 7,500.00
	TOTAL	\$ 154,000.00

Or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move this article be accepted and adopted as printed in the warrant, and that the sum of One Hundred Fifty-Four Thousand Dollars (\$154,000.00) be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 35. FUND FOURTH OF JULY CELEBRATION

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Eight Thousand and 00/100 Dollars (\$8,000.00), or any other sum, for the purpose of funding the July 4th celebration within the Town of Orleans. Said funds to be expended under the direction of the Town Administrator, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant, and that the sum of Eight Thousand and 00/100 Dollars (\$8,000.00) be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes by the required simple majority

PROCEDURAL MOTION by Alisa Magnotta:

To reconsider Article 22 with amendment.

ACTION: Counted vote 289 in favor, 109 opposed, motion passes by the required 2/3 majority

ARTICLE 22. FUND VETERANS MEMORIAL PARK REHABILITATION

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of One Hundred Ten Thousand and 00/100 Dollars (\$110,000.00), or any other sum, for the purpose of funding the Veterans Memorial Park rehabilitation, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board)

(3/4 Vote Required)

AMENDED MOTION:

I move that this article be accepted and adopted as printed in the warrant, except that the following be added "including but not limited to a plaque recognizing the sacrifice of the native people who formerly lived on the land that comprises the Town of Orleans" and that the sum of One Hundred Ten Thousand and 00/100 Dollars (\$110,000.00) be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of One Hundred Ten Thousand and 00/100 Dollars (\$110,000.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

MOTION: To move the question

ACTION: Voice voted, motion passes unanimously

ACTION ON THE MAIN AMENDED MOTION: Counted voted, 329 in favor, 73 opposed, motion passes by the required 3/4 majority

ARTICLE 36. FUND CULTURAL COUNCIL GRANTS

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Thousand and 00/100 Dollars (\$2,000.00), or any other sum, for the purpose of funding Cultural Council awards to organizations that benefit Orleans residents. Said funds to be expended under the direction of the Town Administrator, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant, and that the sum of Two Thousand and 00/100 Dollars (\$2,000.00) be raised and appropriated for this purpose.

ACTION: voice voted, motion passes by the required simple majority

ARTICLE 37. AUTHORIZE AND FUND HABITAT CONSERVATION PLAN PERMITS

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Forty-Three Thousand Twenty-Three and 00/100 Dollars (\$43,023.00), or any other sum, for the purpose of funding the implementation costs, including all expenses incidental and related thereto, of the Habitat Conservation Plan (HCP) approved by the Federal and State Fish and Wildlife Services. The HCP provides for limited over sand vehicle use of Nauset Beach south of the bathing beach parking lot during the summer migratory bird nesting season, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Forty-Three Thousand Twenty-Three and 00/100 Dollars (\$43,023.00) be raised and appropriated for this purpose.

ACTION: voice voted, motion passes by the required simple majority

ARTICLE 38. FUND ELECTED OFFICIALS' COMPENSATION (FY24)

To see if the Town will vote to fix the salaries of elected officials for the twelve-month period beginning July 1, 2023 as follows:

- 1) Select Board (5) \$3,000.00
- 2) Board Chair \$ 500.00
- 3) Moderator \$ 300.00
- 4) Constables (2) \$ 150.00

and to raise and appropriate the sum of Sixteen Thousand One Hundred and 00/100 Dollars (\$16,100.00), or any other sum, for this purpose, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Sixteen Thousand One Hundred and 00/100 Dollars (\$16,100.00) be raised and appropriated for this purpose.

ACTION: Voice voted, passes by the required simple majority

ARTICLE 39. FUND UNANTICIPATED EMPLOYEE BUYOUTS

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00), or any other sum, to fund unanticipated employee-related buyouts, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00) be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 40. FUND TOWN CULTURAL DISTRICT COMMITTEE EXPENSES

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Ten Thousand and 00/100 Dollars (\$10,000.00), or any other sum, for the purpose of funding the Town's Cultural District Committee to promote all cultural resources in Orleans, strengthen the cultural media presence, support new public art, and collaboratively build the cultural economy through strategic marketing, diverse programming and expanding free cultural community events, said funds to be expended under the direction of the Town Administrator, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Ten Thousand and 00/100 Dollars (\$10,000.00) be raised and appropriated for this purpose.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 41. FUND FIRE/RESCUE DEPARTMENT AMBULANCE

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow the sum of Four Hundred Ten Thousand and 00/100 Dollars (\$410,000.00) for the purpose of purchasing a new ambulance for the Fire/Rescue Department including all expenses incidental and related thereto; and further authorize the Select Board and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into intermunicipal agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, and to authorize the Town Administrator

to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interests of the Town, the proceeds from which from any such disposition to be applied towards the costs of acquiring said ambulance, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Four Hundred Ten Thousand and 00/100 Dollars (\$410,000.00) be transferred from the Ambulance Reserves for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 42. FUND COMPREHENSIVE WATER RESOURCES MANAGEMENT PLAN - FRESH & SALTWATER PONDS ADAPTIVE MANAGEMENT

To see if the Town will vote to transfer from Free Cash the sum of Ninety-Six Thousand Seven Hundred and 00/100 Dollars (\$96,700.00), or any other sum, for the purpose of funding ongoing studies of non-traditional technologies, adaptive management, and remediation activities related to improving water quality in our marine and freshwater ponds, including all expenses incidental and related thereto; or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Ninety-Six Thousand Seven Hundred and 00/100 Dollars (\$96,700.00) be transferred from Free Cash for this purpose.

ACTION: voice voted, motion passes by the required simple majority

ARTICLE 43. FUND FIRE/RESCUE DEPARTMENT BUNK/LOCKER SPACE

To see if the Town will vote to transfer from Free Cash the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00), or any other sum, for the purpose of funding repairs to the current Fire Station to accommodate additional bunkroom space and related equipment, including all expenses incidental and related thereto; or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00) be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 44. FUND CONSERVATION FUND

To see if the Town will vote to transfer from Free Cash the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00), or any other sum, to the Conservation Fund; or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00) be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 45. FUND FEASIBILITY STUDY FOR NEW SNOW LIBRARY

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow the sum of One Hundred Eighty Thousand and 00/100 Dollars (\$180,000.00), or any other sum, for the purpose of funding the feasibility study for the design and construction of a new Snow Library, including all expenses incidental and related thereto; or to take any other action relative thereto. (Select Board)

(Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Ninety Thousand and 00/100 Dollars (\$90,000.00) be transferred from Free Cash; with the understanding that the remaining Ninety Thousand and 00/100 Dollars (\$90,000.00) be paid for from the Library Trustees available funds.

ACTION: Counted vote, 246 in favor, 158 opposed, motion passes by the required simple majority

ARTICLE 46. AUTHORIZE GRANTING AN EASEMENT ON/OVER 50 BRIDGE RD, PUTNAM FARM CONSERVATION AREA

To see if the Town will vote to authorize the Select Board to grant an easement to NSTAR ELECTRIC COMPANY d/b/a Eversource Energy for utility purposes over land owned by the Town of Orleans located at 50 Bridge Road, Orleans, MA and described in a deed recorded with the Barnstable County Registry of Deeds in Book 25134 Page 302, on such terms and conditions as the Select Board may determine, and to further authorize the Select Board to execute any and all instruments and to take such action as may be necessary on behalf of the Town to effectuate this vote; or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 47. FUND BIKE & PEDESTRIAN COMMITTEE EXPENSE PROJECTS

To see if the Town will vote to transfer from Free Cash the sum of Twenty Thousand and 00/100 Dollars (\$20,000.00), or any other sum, for the purpose of funding Bike and Pedestrian Committee projects as recommended by the Committee, including all expenses incidental and related thereto; or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Twenty Thousand and 00/100 Dollars (\$20,000.00) be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 48. AUTHORIZE TAKING WASTEWATER EASEMENT BY EMINENT DOMAIN – RTE. 6A

To see if the Town will vote to authorize the Select Board to acquire by gift, by purchase, by eminent domain or otherwise, an easement for wastewater purposes, in, on, under and across the land located at 157 Route 6A shown on the Orleans Assessor’s Map 33 as Parcel 102 and shown as Lot 1 on a plan recorded in the Barnstable Registry of Deeds in Plan Book 457 Page 58 and owned by David and Daniel Del Gizzi, Trustees of the 157 Realty Trust u/d/t dated 4/27/93, as described in deed recorded in said Registry in Book 8566 Page 253 and the land located at 159 Route 6A shown on the Orleans Assessor’s Map 40 as Parcel 26 and shown as Lot 2 on said Plan Book 457 Page 58 and owned by David and Daniel Del Gizzi, Trustees of the 159 Realty Trust u/d/t 4/27/93, as described in deed recorded in said Registry in Book 8566 Page 256, said easement to be approximately twenty-five (25) feet wide substantially in accordance with the sketch plan entitled “Sketch Plan of 25’ Wide Sewer Easement – 157 & 159 Rte 6A March 9, 2023”; and to transfer from Free Cash a sum of money, for the purpose of funding such acquisition, including all expenses incidental and related thereto; or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be indefinitely postponed.

ACTION: Voice voted, motion passes unanimously

ARTICLE 49. FUND FIRE DEPARTMENT OVERTIME

To see if the Town will vote to transfer from Free Cash the sum of One Hundred Thousand and 00/100 Dollars (\$100,000.00), or any other sum, for the purpose of funding overtime costs for the Fire & Rescue Department, including all expenses incidental and related thereto; or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Hundred Thousand and 00/100 Dollars (\$100,000.00) be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 50. TRANSFER OF UNEXPENDED BOND PROCEEDS

To see if the Town will vote to appropriate the following unexpended amounts of money that were initially borrowed to finance the following project that is now complete and for which no further liability remains, to pay costs associated with the Comprehensive Water Resources Management Plan Implementation authorized under Article 13 of the June 20, 2020 Annual Town Meeting, as permitted by Chapter 44, Section 20 of the General Laws:

<u>Unexpended Amount</u>	<u>Date of Approval</u>	<u>STM Warrant Article</u>	<u>Original Purpose</u>
\$19,144.64	05/12/2014	44	Fund Comprehensive Water Resources Management Plan Implementation

Or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant for the purpose set forth in the article.

ACTION: Voice voted, motion passes unanimously

ARTICLE 51. ESTABLISH SPECIAL PURPOSE STABILIZATION FUND AND TRANSFER FY23 OPIOID SETTLEMENT PAYMENTS

To see if the Town will vote pursuant General Laws Chapter 40, Section 5B to create an Opioid Settlement Stabilization Fund; and further to accept the fourth paragraph of G.L. Chapter 40, Section 5B which allows the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to a stabilization fund to be known as the Opioid Settlement Stabilization Fund, and further, to see if the Town will dedicate all of the receipts received by the Town pursuant from any opioid litigation settlement to the Opioid Settlement Stabilization Fund, said dedication to be effective for the fiscal year beginning on July 1, 2023, or to do or act on anything thereon. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the required 2/3 majority

ARTICLE 52. AMEND GENERAL BYLAW CHAPTER 40 – PERSONNEL AND FUND NON-UNION EMPLOYEE COLA

To see if the town will vote to amend Chapter 40, Personnel, to approve a 3% cost of living wage increase for the period of July 1, 2023 to June 30, 2024 for those employees who are covered by the Personnel Bylaw Compensation Plans and those employees covered by individual contracts and employment agreements; and to amend sections of the bylaw to reflect existing policies and procedures of the town, as set forth in the amendment on file with the Town Clerk, or to take any action relative thereto.

MOTION: I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 53. AMEND GENERAL BYLAW - RENTAL REGISTRATION BYLAW

To see if the Town will vote to adopt Chapter 132, Registration of Rental Properties, as follows:

§ 132.1 Purpose

The purpose of this chapter is to protect the health, safety, and welfare of the occupants of residential rental units by requiring the registration of rental properties.

§ 132.2 Legislative Intent and Authority

This Bylaw is adopted in accordance with the Town's Home Rule authority under the Massachusetts Constitution. Nothing herein shall interfere with the independent authority of the Board of Health to enact its own health and safety regulations with respect to residential rentals.

§ 132.3 Definitions

As used in this chapter, the following terms shall have the meanings indicated:

Owner: Any person who alone or severally with others has legal or equitable title or a beneficial interest in any dwelling unit; a mortgagee in possession; or agent, trustee or other person appointed by the courts.

Rental: A residential dwelling or any bedroom within a dwelling rented out for a fee, including apartments, rooming houses, summer worker housing and short-term rentals, but excluding hotels licensed under M.G.L. Chapter 140, §6; motels licensed under M.G.L. Chapter 140, §32B; lodging establishments licensed under M.G.L. Chapter 140, §23, or under any provision of the Orleans Zoning Bylaw.

Rental Registration Certification: The form to be filed with the Orleans Assessor's Office pursuant to §132.4 A, as approved by the Select Board.

§ 132.4 Rental Registration

A. Registration Required

No Owner shall rent, or offer to rent, any Rental prior to filing the Rental Registration Certification form with the Assessor's Office.

B. Annual Registration Required

The Rental Registration Certification form is required to be filed annually.

§ 132.5 Violations, Enforcement, Penalties

A. The Fire Chief or the Fire Chief's designee shall enforce this Bylaw.

B. Violations of this Bylaw will be subject to the provisions of G.L. Chapter 40, §21D, regarding non-criminal dispositions as adopted by the Town of Orleans.

C. Any person who violates the provisions of this Bylaw will be subject to the following actions for each offense:

1. A written warning for the first offense.
2. A fine of One Hundred Dollars (\$100) for the second offense.

3. A fine of Two Hundred Dollars (\$200) for the third offense and for any subsequent offenses.

§ 132.6 Severability

Each provision of this Chapter shall be constructed as separate. If any part of this Chapter shall be held invalid for any reason, the remainder shall continue in full force and effect. In the event of a conflict between this Chapter and any other Chapter of the Orleans Town Code, this Chapter shall control;

Or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION: I move that this article be accepted and adopted as printed in the warrant.

MOTION: To move the question

ACTION: Voice vote, motion passes by the 2/3 majority required

ACTION ON THE MAIN MOTION: 246 in favor, 155 opposed, motion passes by the required simple majority

ARTICLE 54. AUTHORIZE CHANGES IN FEE SCHEDULES

To see if the Town will vote, pursuant to the Orleans Code §94-8 A. and B., to authorize the Select Board to increase user fees for the Council on Aging as set forth in the following schedule, effective July 1, 2023, or to take any other action relative thereto. (Select Board)

541 Council on Aging	Current	Proposed
		Changes in Bold
Fitness Classes - high level	\$5-\$8/class	\$6-\$10/class
Chair Fitness	\$2/class	\$3/class
Art Instruction	\$12.50/class	\$13-\$15/class
Lunches	\$4-\$6/meal	\$6-\$8/meal
Lunches - holidays/special events	\$10/meal	\$10-\$15/meal
Transportation		
Grocery Shopping	\$2/trip (donation)	
Local Errands & Appt.	\$2/trip	
Out-of-town MD Appts.	\$0	\$5/trip
Supportive Day Program - resident	\$44/day	\$50/day
Supportive Day Program - non-res.	\$55/day	\$65/day
Misc. Programs/Special Activities	varies dep. on cost	

(Simple Majority Vote Required)

MOTION: I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 55. ADOPT MGL CHAPTER 41, SECTION 108P – ADDITIONAL COMPENSATION FOR TREASURER AND COLLECTOR

To see if the Town will vote to adopt Chapter 41, Sec. 108P of the Massachusetts General Laws, which provides additional compensation in the amount of One Thousand Dollars (\$1,000.00) per year to Treasurer and Collectors that have been awarded a certificate by the Massachusetts Collectors and Treasurers Association as a certified municipal treasurer or collector, or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 56. AUTHORIZE TO CONVEY GOVERNOR PRENCE PROPERTIES FOR HOUSING (66 & 76 ROUTE 6A)

To see if the Town will vote pursuant to M.G.L. Chapter 40 Sec. 15A, to transfer the care, custody, management and control of the Governor Prence properties, located at 66 Route 6A and 76 Route 6A, Orleans, acquired by deed registered with the Barnstable Land Court Registry as Certificate of Title 227756, and currently held by the Select Board and the Orleans Affordable Housing Trust Fund for general municipal purposes, including but not limited to affordable housing, from the Select Board and the Orleans Affordable Housing Trust Fund to the Select Board and the Orleans Affordable Housing Trust Fund, for the purpose of sale, conveyance, lease, or other disposition of the property which sale, conveyance, lease, or disposition shall be for the purpose of creating housing, and shall be on such additional terms and conditions as the Select Board and the Orleans Affordable Housing Trust deem appropriate and to further authorize the Select Board and the Orleans Affordable Housing Trust Fund to execute any and all documents as may be necessary to effectuate such sale, conveyance, lease, or other disposition; or to take any other action related thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Counted vote, 298 in favor, 73 opposed, motion passes by the required 2/3 majority

ARTICLE 57. AMEND HOME RULE CHARTER: COMMUNITY PRESERVATION COMMITTEE

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Bold underline = new language ~~strikethrough~~ = language removed

6-11-1: A Community Preservation Committee of nine members ~~servng three-year-overlapping terms~~ shall be appointed as follows: three members by the Select Board, servng three-year overlapping terms; one member by ~~of~~ the Park Commissioners as designated annually by the Park Commissioners; one member by ~~by~~ of the Planning Board as designated annually by the Planning Board; one member by ~~by~~ of the Conservation Commission as designated annually by the Conservation Commission; one member by ~~by~~ of the Historical Commission as designated annually by the Historical Commission; one member by ~~by~~ of the Housing Authority as designated annually by the Housing Authority; and one member by ~~by~~ of the Open Space Committee as designated annually by the Open Space Committee.

Or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the required 2/3 majority

ARTICLE 58. AMEND HOME RULE CHARTER: RESPONSIBILITY FOR APPOINTMENT

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Bold underline = new language ~~strikethrough~~ = language removed

4-4-1: Subject to the approval of the Select Board, the Town Manager shall appoint and, on the basis of merit and fitness alone, and except as otherwise is provided by general law, Charter, or personnel Bylaws, may suspend or remove: a Town Clerk, ~~who need not be a Town resident~~; a ~~Town Collector-Treasurer~~ Treasurer/Town Collector; a full-time professional Assessor who shall not be a member of the Board of Assessors; a Director of Planning and Community Development; a Conservation Agent who shall not be a member of the Conservation Commission; and a Director of Public Works and Natural Resources. The Town Manager may also appoint other positions, subject to the availability of funds.

Or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, article passes unanimously

ARTICLE 59. AMEND HOME RULE CHARTER: CHANGE NUMBER OF TOWN CONSTABLES

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Bold underline = new language ~~strikethrough~~ = language removed

5-10-1: There shall be ~~two~~ **three** Constables. Constables shall be elected to terms of three years.

Or to take any other action relative thereto. (Select Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the required 2/3 majority

ARTICLE 60. SPECIAL LEGISLATION FOR THE AHTF TO AMEND THE ORLEANS AFFORDABLE HOUSING TRUST FUND BYLAW CHAPTER 104 TO INCLUDE ATTAINABLE HOUSING

To see if the Town will vote to authorize and instruct the Select Board to petition the Great and General Court for special legislation authorizing the Town to amend Chapter 104 Affordable Housing Trust, as follows:

AN ACT AUTHORIZING THE ORLEANS AFFORDABLE HOUSING TRUST TO PROVIDE FOR THE CREATION AND PRESERVATION OF ATTAINABLE HOUSING.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Section 1. Notwithstanding any general or special law to the contrary, the Orleans Affordable Housing Trust Chapter 104, shall be amended as follows:

Amend §104-1 to include the language in bold:

§104-1: Purpose.

The purpose of the Orleans Affordable Housing Trust Fund (Trust) is to provide for the creation and preservation of affordable housing in Orleans for the benefit of low- and moderate- income households, **for the creation and preservation of attainable housing, as defined below in §104-15**, and for the funding of community housing, as defined in and in accordance with the provisions of MGL Chapter 44, §55C.

Amend first two sentences of §104-3 Powers of the Board of Trustees, to include the language in bold:

The powers of the Trustees, all of which shall be carried on in furtherance of the purposes set forth in General Laws Chapter 44 Section 55C **and the purposes set forth above in §104-1**, shall include the following:

Add the following new §104-15. Definition of Attainable Housing set forth below in bold:

§104-15. Definition of Attainable Housing.

For the purpose of this Bylaw, the term “attainable housing” shall mean housing that is not restricted to occupancy by low or moderate income households, and may also include housing subject to maximum income limits to be occupied by households with

gross income greater than 80 per cent but not more than 200 per cent of the area median household income as most recently determined by the United States Department of Housing and Urban Development, adjusted for household size.

Section 2. This act shall take effect upon its passage, provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Select Board approve amendments to the bill before enactment by the General Court; and provided further that the Select Board is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition; and to further authorize the Select Board to approve the final language of any such special legislation or to take any other action relative thereto.

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the required simple majority

ARTICLE 61. AMEND GENERAL BYLAWS CHAPTER 95 – AMBULANCE AND EMERGENCY SERVICES

To see if the Town will vote to amend the General Bylaws Chapter 95A, Ambulance and Emergency Services, by amending Sections 95A-1 and 95A-4, to read as follows:

Bold Underline = new language ~~Strikethrough~~ = language removed:

§95A-1. Fee Schedule.

The ~~Board of Selectmen~~ **Select Board**, with the advice of the Chief of the Fire Department, shall establish a schedule of fees to be charged for transportation in the Fire Department ambulance and for emergency medical service provided by the Fire Department. The fee schedule shall reflect current costs to the Town for the operation of the ambulance and the providing of emergency medical services only. Said fee schedule shall be periodically adjusted to reflect changing costs.

§95A-4. Waiver of charges.

The ~~Board of Selectmen, with the advice of the Chief of the Fire Department and the Finance Director~~ **Select Board, or its designee with the recommendation of the Treasurer/Town Collector**, shall have the right to waive charges for any reason deemed adequate;

Or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 62. RESOLUTION IN SUPPORT OF SPECIAL LEGISLATION FOR YEAR-ROUND HOUSING OCCUPANCY DEED RESTRICTION

To see if the Town will vote to adopt the following resolution:

Be it resolved that the Orleans Town Meeting hereby goes on record as being in support of the Special Legislation currently pending in the State Legislature to authorize year-round housing occupancy restrictions, all as more particularly set forth in Senate Docket No. 1040.

Or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant except that the reference to Senate Docket No. 1040 should be revised to refer to Senated Docket No. S861.

ACTION: Counted vote, 179 in favor to 72 opposed, motion passes by the required simple majority

ARTICLE 63. AMEND ZONING BYLAWS SECTION 164-22: MINIMUM LOT SIZE IN BUSINESS DISTRICTS

To see if the Town will vote to add a new Section 164-22 A (11), to read as follows:

(**Bold underline** = new language ~~strikethrough~~ = language removed)

(11) **One (1) single-family or two-family dwelling may be erected on any lot located in the General Business, Limited Business, or Village Center District, regardless of common ownership with that of adjoining land located in the same district, which existed on January 1, 2023 and contained at least twenty thousand (20,000) s.f. of buildable upland and had a minimum frontage of one hundred (100) feet.**

Or to take any other action relative thereto. (Planning Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the required 2/3 majority

ARTICLE 64. AMEND ZONING BYLAW CHAPTER 164-22: ACCESSORY DWELLINGS ON PANHANDLE LOTS

To see if the Town will vote to amend Section 164-22 A. (5), to read as follows:

(**Bold underline** = new language ~~strikethrough~~ = language removed)

**Accessory Dwellings on Panhandle Lots
Section 164-22 A. (5)**

(5) Panhandle Lots. The Planning Board may waive the lot frontage requirements for up to two (2) lots on a subdivision plan of land located in the Residence District R. Each lot shall be served by a separate access area, although the Planning Board may require the use of common driveways. These access areas must be approved by the Planning Board and clearly shown on the plan. The access area shall not be used in determining minimum lot area. ~~Any panhandle lot shall be limited to one single-family dwelling.~~ Each such lot must meet the following requirements:

1. The lot shall be capable of containing a circle with diameter equal to the frontage normally required in that district.
2. Panhandle frontage shall be at least thirty (30) feet.
3. The width of the lot, at any point between the street line and the proposed building setback line, shall be no less than twenty (20) feet.

Or to take any other action relative thereto. (Planning Board)

(2/3 Vote Required)

MOTION: I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 65. AMEND ZONING BYLAW CHAPTER 164-22: SETBACKS FOR MECHANICAL EQUIPMENT

To see if the Town will vote to add a new Section 164-22 F, to read as follows:

(**Bold underline** = new language ~~strikethrough~~ = language removed)

- F. Location of Accessory Buildings.** No accessory building shall be located within a required front yard, nor in a Residence, Rural Business or Marine Business District shall any accessory building be located closer to any principal building or any lot line than a distance equal to the height of such accessory building. No fence or other structure enclosing animals, except house pets, shall be within 50 feet of any lot line. **Generators, heating/ventilation/air conditioning units, pool pumps & filtration systems and the like shall be no closer to any lot line than ten (10) feet.**

Or to take any other action relative thereto. (Planning Board)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 66. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this meeting be adjourned.

ACTION: Voice voted, motion passes unanimously

Town Meeting adjourned at 9:29pm.

A true copy, attest

Kelly L. Darling
Town Clerk

SPECIAL TOWN MEETING “DOINGS”

October 16, 2023

The Special Town Meeting was held on Monday, October 16, 2023, at the Nauset Regional Middle School.

The Annual Town Meeting was opened at 6:06pm after a quorum of 200 was declared by Kelly Darling, Town Clerk. A total of 469 voters were in attendance. Tellers were: Patricia Bradley, Bonnie Munroe, Tom Genereux, Daniella Bradley O’Brien, Judith Weil, Brian Carney.

PROCEDURAL MOTION

To dispense with the reading of the warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voice vote, motion passes unanimously

PROCEDURAL MOTION

That all Town officials or department heads or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3 of the Charter, Tim Harrison, Eduard Eichner, Laura Kelley, Coleman Lincoln, and Edie Spiegel all of whom are not residents, of the Town of Orleans be permitted to address the Special Town Meeting on matters affecting their office, department or organization, or projects for which they have performed services for the Town.

ACTION: Voice vote, motion passes unanimously

ARTICLE 1. FY24 BUDGET ADJUSTMENTS

To see if the Town will vote to raise and appropriate and/or transfer from available funds, such sums of money as necessary to supplement the operating budgets of the various Town Departments for Fiscal Year 2024, as follows:

1. Raise and appropriate the sum of Thirty-Four Thousand and 00/100 Dollars (\$34,000.00), or any other sum, to the Department of Public Works Facilities Expense Account for the purpose of funding cleaning costs of the facilities located at Eldredge Field and 44 Main Street.
2. Transfer from the Transfer Station Enterprise Fund Balance the sum of Fifty-Six Thousand and 00/100 Dollars (\$56,000.00), or any other sum, to the Transfer Station Enterprise Fund Recycling & Hauling Expense Account for the purpose of funding disposal cost increases.
3. Transfer from the Sewer Enterprise Fund Balance the sum of Thirty Thousand and 00/100 Dollars (\$30,000.00), or any other sum, to the Sewer Enterprise Fund Capital Outlay Expense Account for the purpose of providing funding for unanticipated equipment failures.
4. Raise and appropriate the sum of Thirty-Six and 00/100 Dollars (\$36.00), or any other sum, to the Old Kings Highway Historic District Assessment Account.
5. Raise and appropriate the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00), or any other sum, to the Select Board/Town Manager Expense Account for reclassification, negotiation, and contractual salary-related expenses.
6. Raise and appropriate the sum of Two Hundred Forty and 00/100 Dollars (\$240.00), or any other sum, to the Barnstable County Retirement Assessment Account.

Or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move this article be accepted and adopted as printed in the warrant and that the sum of Eighty-Four Thousand Two Hundred Seventy-Six and 00/100 Dollars (\$84,276.00) be raised and appropriated; that the sum of Fifty-Six Thousand and 00/100 Dollars (\$56,000.00) be transferred from the Transfer Station Enterprise Fund Balance; that the sum of Thirty Thousand and 00/100 Dollars (\$30,000.00) be transferred from the Sewer Enterprise Fund Balance; for the purposes set forth in the article.

ACTION: Voice voted, motion passes unanimously

ARTICLE 2. PAY BILLS OF PRIOR YEARS

To see if the Town will vote to transfer from available funds a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto. (Select Board)

(9/10 Vote Required)

MOTION:

I move this article to be accepted and adopted and the sum of Six Hundred Ten and 00/100 Dollars (\$610.00) be transferred from Free Cash to pay the following unpaid bills:

Department	Vendor	Amount
Old Kings Highway Committee	Gatehouse Media	\$31.20
Historical Commission	Gatehouse Media	\$114.40
Highway Department	NAPA Auto Supply	\$153.75
Town Administration	TBL II, Inc.	\$310.00
TOTAL		\$609.35

And further that the sum of Five Thousand Two Hundred Thirty-Nine and 00/100 Dollars (\$5239.00) be transferred from the Transfer Station Enterprise Fund to pay the following unpaid bill:

Transfer Station	Barnstable County Health Lab	\$5239.00
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And further that the sum of One Thousand Three Hundred Forty-Five and 00/100 Dollars (\$1345.00) be transferred from the Beaches Enterprise Fund to pay the following unpaid bill:

Beaches	Bonsai Logic	\$1311.00
Beaches	Cavossa Disposal Corp	\$33.60

TOTAL		\$1344.60
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And further that the sum of One Thousand Two Hundred Fifty and 00/100 Dollars (\$1250.00) be transferred from Water Surplus Funds to pay the following unpaid bill:

Water Department	Weston & Sampson	\$1250.00
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ACTION: Counted vote, 351 in favor to 17 opposed, motion passes by the required majority.

ARTICLE 3. FUND EIGHT NEW FIREFIGHTER POSITIONS

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sufficient sum of money for the purpose of funding (8) eight additional positions within the Fire Department for full-time firefighters, including all costs incidental and related thereto; provided however that such appropriation shall be contingent upon the passage of a general override ballot question under the provisions of Massachusetts General Laws, Chapter 59 Sec 21c, paragraphs (g) and (m) (Proposition 2 ½ so-called); and further to authorize the Fire Chief, Town Manager, and/or the Select Board to apply for and accept any Federal, State, and County grants, or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds for this purpose, or to take any other action related thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted and that the sum of Nine Hundred Twenty-Five Thousand and 00/100 Dollars (\$925,000.00) be raised and appropriated for this purpose provided however that such appropriation shall be contingent upon the passage of a general override ballot question under the provisions of Massachusetts General Laws, Chapter 59 Sec 21c, paragraphs (g) and (m) (Proposition 2 ½ so-called), to assess an additional Nine Hundred Twenty-Five Thousand and 00/100 Dollars (\$925,000.00) in real estate and personal property taxes for the purpose of funding the (8) eight full-time firefighters including all salaries and fringe benefits costs for the fiscal year beginning July 1, 2023; and that the sum of Two Hundred Thirty-One Thousand and 00/100 Dollars (\$231,000) be transferred from Free Cash for funding their equipment and training expenses, for a total appropriation of One Million One Hundred Fifty-Six Thousand and 00/100 Dollars (\$1,156,000.00) for this purpose.

ACTION: Counted vote 423 in favor to 28 opposed, passes by the necessary majority

ARTICLE 4. FUND ASSOCIATED COSTS FOR THE FIRE DEPARTMENT AERIAL LADDER TRUCK REPLACEMENT

To see if the Town will vote to borrow or transfer from available funds the sum of Five Hundred Thousand and 00/100 Dollars (\$500,000.00) or any other sum, for the purpose of providing additional funding for the purchase of an aerial ladder truck for the Fire Department, including all expenses incidental and related thereto. Said funds are in addition to the One Million Six Hundred Thousand and 00/100 Dollars (\$1,600,000.00) authorized to be borrowed under Article 21 of the May 8, 2023 Annual Town Meeting for this purpose; provided however that such vote shall not

take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 1/2 so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize that the Select Board and/or the Town Manager to apply for and accept any Federal, State, and County grants or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds for this purpose; or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted and that the sum of Five Hundred Thousand and 00/100 Dollars (\$500,000.00) be appropriated for this purpose and the costs incidental and related thereto, which funds are in addition to the One Million Six Hundred Thousand and 00/100 Dollars (\$1,600,000.00) authorized to be borrowed under Article 21 of the May 8, 2023 Annual Town Meeting for this purpose, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of Five Hundred Thousand and 00/100 Dollars (\$500,000.00) pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote; and provided further the proceeds from any sale or trade of the existing ladder truck received by the Town prior to the issuance of notes or bonds for this purpose will be used to offset a portion of the sum authorized to be borrowed hereunder.

ACTION: 406 in favor to 45 opposed, motion passes by the required majority

ARTICLE 5. FUND REPAIRS TO WELL NO. 4

To see if the Town will vote to transfer from Water Surplus Funds the sum of Fifteen Thousand and 00/100 Dollars (\$15,000.00) for the purpose of replacing the pump at Well No. 4, including all costs incidental, and related thereto, or to take any other action relative thereto. (Board of Water & Sewer Commissioners)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Fifteen Thousand and 00/100 Dollars (\$15,000.00) be transferred from the Water Surplus Account for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 6. FUND ECONOMIC AND ENVIRONMENTAL INITIATIVES

To see if the Town will vote to transfer from available funds the sum of Two Hundred Thousand and 00/100 Dollars (\$200,000.00), or any other sum, for the purpose of funding electric vehicle charging stations, hydration stations, solar waste receptacles, and related initiatives to be placed on Town-owned property, at various locations, as determined by the Select Board, including all

costs incidental and related thereto, and further authorize the Select Board and /or Town Manager to apply for and accept any Federal, State, and County grants or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Two Hundred Thousand and 00/100 Dollars (\$200,000.00) be transferred from Free Cash for this purpose.

MOTION: To move the question.

ACTION: Counted vote 374 in favor to 67 opposed, motion passes by the required majority

ACTION ON THE MAIN MOTION: 272 in favor to 181 opposed, motion passes by the required majority

ARTICLE 7. FUNDING FOR SUSTAINABILITY & ENERGY MANAGER

To see if the Town will vote to transfer from available funds a sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00), or any other sum, for the purpose of hiring and/or contracting for services for a Sustainability & Energy Manager, including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) be transferred from Free Cash for this purpose.

ACTION: Counted vote 316 in favor to 126 opposed, motion passes by required majority.

ARTICLE 8. FUND DESIGN OF SOLAR PROJECT AT THE WATER TREATMENT PLANT

To see if the Town will vote to transfer from available funds the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00), or any other sum, for the purpose of funding conceptual design services for a solar project at the Water Treatment Plant including all costs incidental and related thereto, and further to authorize and direct the Select Board, to the extent required under Article 97 of the Amendments to the Massachusetts Constitution, to petition the Great and General Court of the Commonwealth of Massachusetts for special legislation to allow for the installation of a solar array within the Town Watershed property to provide electric power for Water Department purposes only, and further to authorize the Select Board, the Board of Water & Sewer Commissioners and /or Town Manager to apply for and accept any Federal, State, and County grants or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds, or to take any other action relative thereto. (Board of Water & Sewer Commissioners)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) be transferred from Water Surplus Funds for these purposes.

ACTION: Voice voted, motion passes by the required majority

ARTICLE 9. FUND CONCEPTUAL DESIGN/BID SERVICES FOR REPLACEMENT OF AIR HANDLING SYSTEM AT THE WATER TREATMENT PLANT

To see if the Town will vote to transfer from available funds the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00), or any other sum, for the purpose of funding conceptual design/bid services for the replacement of the air handling system at the Water Treatment Plant including all costs incidental and related thereto, and further authorize the Select Board, the Board of Water & Sewer Commissioners and /or Town Manager to apply for and accept any Federal, State, and County grants or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds, or to take any other action relative thereto. (Board of Water & Sewer Commissioners)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00) be transferred from Water Surplus Funds for these purposes.

ACTION: Voice voted, motion passes unanimously

ARTICLE 10. APPROPRIATE COMMUNITY PRESERVATION FUNDS FOR PRECONSTRUCTION PLANNING & DESIGN PLANS FOR PICKLEBALL COURTS OR OTHER MUNICIPAL USES AT TOWN'S BAY RIDGE LANE PROPERTY

To see if the Town will vote to appropriate the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00), or any other sum, from the Community Preservation Fund FY 2024 Estimated State Match for the preconstruction planning and design plans for pickleball courts or other municipal uses on town-owned property located on Bay Ridge Lane, including all expenses incidental and related thereto, or to take any other action relative thereto. (Community Preservation Committee)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) be appropriated from the Community Preservation Fund FY 2024 Estimated State Match for this purpose.

ACTION: Counted vote 207 in favor to 240 opposed, motion fails

ARTICLE 11. FUND SUCCESSION PLANNING AND REORGANIZATIONAL-RELATED EXPENSES

To see if the Town will vote to transfer from Free Cash the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00), or any other sum, for the purpose of funding expenses related to succession planning, recruitment, regionalization, and reorganization including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00), be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes by the required majority

ARTICLE 12. FUND HUMAN RESOURCES STAFFING AND RELATED EXPENSES

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00), or any other sum, to fund a Human Resources position, including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) be raised and appropriated for these purposes.

ACTION: Voice voted, motion passes by the required majority

ARTICLE 13. FUND RECREATION DEPARTMENT STAFFING & RELATED OPERATIONAL EXPENSES

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Hundred Sixty-Eight Thousand and 00/100 Dollars (\$168,000.00), or any other sum, to fund costs for additional staffing, and related operational expenses for the Recreation Department, including all expenses incidental and related thereto, provided however that such appropriation shall be contingent upon the passage of a general override ballot question under the provisions of Massachusetts General Laws, Chapter 59, Sec. 21C, paragraphs (g) and (m) (Proposition 2 ½ so-called) or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Hundred Sixty-Eight Thousand and 00/100 Dollars (\$168,000.00), be raised and appropriated for this purpose provided however that such appropriation shall be contingent upon the passage of a general override ballot question under the provisions of Massachusetts General Laws, Chapter 59 Sec. 21C, paragraphs (g) and (m) (Proposition 2 ½ so-called) to assess an additional One Hundred Sixty-Eight Thousand and 00/100 Dollars (\$168,000) in real estate and personal property taxes for the purpose of funding additional staffing, including all expenses incidental and related thereto for the fiscal year beginning July 1, 2023.

ACTION: Voice voted, motion passes by the required majority

ARTICLE 14. AMEND PERSONNEL BYLAW TO ADD POSITION TITLES

To see if the Town will vote to amend the Personnel Bylaw by adding the following position titles: Human Resources Director; Human Resources Coordinator, Assistant Public Works and Natural Resources Director, Project and Procurement Director, Assistant Recreation Director, Recreation Program Manager, Sustainability and Energy Manager, and Assistant to the Director/Department Manager, with grade placements to be determined by the Town Manager using the existing classification methodology: or to take any action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 15. COMPREHENSIVE PLAN UPDATE

To see if the Town will vote to transfer from available funds the sum of One Hundred Twenty Thousand and 00/100 Dollars (\$120,000.00), or any other sum, for the purpose of updating the Town’s Comprehensive Plan, including all expenses incidental and related thereto or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of One Hundred Twenty Thousand and 00/100 Dollars (\$120,000.00) be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes by the required majority

ARTICLE 16. FUND AWARENESS AND EDUCATIONAL INITIATIVES TO HONOR INDIGENOUS PEOPLES

To see if the Town will vote to transfer from available funds the sum of Fifteen Thousand and 00/100 Dollars (\$15,000.00), or any other sum, for the purpose of funding costs associated with awareness and educational initiatives to honor Indigenous Peoples including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Fifteen Thousand and 00/100 Dollars (\$15,000.00) be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes by the required majority

ARTICLE 17. SPECIAL EDUCATION STABILIZATION FUND

To see if the Town will vote to create a Special Education Stabilization Fund consistent with Section 24 of Chapter 218 of the Acts of 2016, for unanticipated or unbudgeted costs of special education, out-of-district tuition, and related transportation expenses at the Orleans Elementary School, or to take any other action relative thereto. (School Committee)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 18. FUNDING FOR THE SPECIAL EDUCATION STABILIZATION FUND

To see if the Town will vote to transfer the sum of Fifty-Two Thousand and 00/100 Dollars (\$52,000.00) from Free Cash to the Special Education Stabilization Fund, or to take any other action relative thereto. (School Committee)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Fifty-Two Thousand and 00/100 Dollars (\$52,000.00) be transferred from Free Cash for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 19. TRANSFER FY23 OPIOID SETTLEMENT PAYMENTS FROM FREE CASH TO OPIOID SETTLEMENT STABILIZATION FUND

To see if the Town will vote to transfer from Free Cash the sum of Forty-One Thousand Three Hundred Forty-Five Dollars and 67/100 Dollars (\$41,345.67), or any other sum, to the Town's Special Purpose Opioid Settlement Stabilization Fund, or to take any other action relative thereto. (Select Board)

(Simply Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Forty-One Thousand Three Hundred Forty-Five and 67/100 Dollars (\$41,345.67), be transferred from Free Cash for this purpose and for costs incidental and related thereto.

ACTION: Voice voted, motion passes unanimously

ARTICLE 20. FUNDING FOR THE OPIOID SETTLEMENT PROGRAM EXPENSES

To see if the Town will vote to transfer the sum of Forty-One Thousand Three Hundred Forty-Five and 67/100 Dollars (\$41,345.67) from the Opioid Settlement Stabilization Fund to fund costs and expenses for programs and initiatives to combat opioid addiction, or to take any other action relative thereto. (Board of Health)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant and that the sum of Forty-One Thousand Three Hundred Forty-Five and 67/100 Dollars (\$41,345.67) be transferred from the Opioid Settlement Stabilization Fund for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 21. TRANSFER OF UNEXPENDED BOND PROCEEDS

To see if the Town will vote to appropriate the following unexpended amounts of money that were initially borrowed to finance the following projects that are now complete and for which no further liability remains, to pay costs associated with funding the Construction Of The Downtown Sewer Collection System By MASSDOT As Part Of The Main Street Intersection Project authorized under Article 1 of the October 16, 2017 Special Town Meeting, as permitted by Chapter 44, Section 20 of the General Laws:

Item #	Description	Town Meeting Approval Date	Article #	Unexpended Amount
1	Engineering Study by Petition - Narrows Dredging	10/24/2016	6	\$ 88,448.00
2	Improvements to Orleans Elementary School Heating & Ventilation Systems	10/16/2017	5	\$ 278.00
3	Engineering Design & Permitting Services for Nauset Estuary Dredging Project	10/31/2020	16	\$ 43,404.21
4	Engineering For Dredge Disposal Sites in Pleasant Bay & Dredge a Channel to Mill Pond in Nauset Estuary	10/31/2020	18	\$ 22,500.00
5	Implementation Nauset Beach Retreat Master Plan and Facility Relocation	10/29/2018	5	\$ 218,715.53
6	Tri-Town Demolition	10/29/2018	2	\$ 69,871.35
7	Rock Harbor Dredging Project	10/25/2021	8	\$ 395,325.59
8	Rock Harbor Bulkhead Replacement Project	5/9/2016	10	\$ 3,927.84
9	Preliminary Design Plan for Dredging Project in Nauset Estuary	5/9/2016	10	\$ 9,833.01
10	Main Street Reconstruction & Village Center Streetscape	5/13/2019	25	\$ 168,497.51
11	Replace OES Windows & Roofs - Design & OPM Services	5/22/2021	22	\$ 146,185.41
12	Fund New DPW & Natural Resources Central Garage & Facilities Construction	5/8/2017	12	\$ 77,535.56
13	Installation of Landfill Methane Gas Flare Replacement	10/25/2021	6	\$ 52,160.00
14	Rock Harbor Water Main	6/20/2020	15	\$ 3,240.00
15	Orleans Elementary School Window/Doors Replacement Project	10/27/2014	1	\$ 139.28
	TOTAL			\$1,300,061.29

Or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant for the purpose set forth in the article.

ACTION: Voice voted, motion passes unanimously

ARTICLE 22. RESCIND DEBT AUTHORIZATIONS FOR CLOSED PROJECTS

To see if the Town will vote to rescind the outstanding balances of the authorized and unissued borrowing for the following projects:

	TOWN MEETING	ARTICLE	AMOUNT AUTHORIZED	TOTAL ISSUED/ RETIRED/ RESCINDED	TOTAL UNISSUED
NON-EXEMPT DEBT					
Engineering & Design to Connect Well #7 to WTP	05/07/2018	22	\$ 210,000.00	\$ 209,999.05	\$ 0.95
TOTAL NON-EXEMPT DEBT			\$ 210,000.00	\$ 209,999.05	\$ 0.95
EXEMPT DEBT					
Nauset Beach Retreat Master Plan & Design	05/07/2018	6	\$ 175,000.00	\$ 174,999.77	\$ 0.23
Replace Bulkheads at Rock Harbor & Town Cove – Design	05/13/2019	23	\$ 430,000.00	\$ 429,999.93	\$ 0.07
	05/13/2019	25	\$ 600,000.00	\$ 599,999.27	\$ 0.73

Main St. Reconstruction & Village Center Streetscape	05/13/2019	16	\$47,382,800.00	\$32,530,500.00	\$14,852,300.00
CWRMP Implementation/Construct ion (Downtown Area)	05/07/2018	14	\$ 4,223,600.00	\$ 4,044,011.45	\$ 179,588.55
CWRMP Implementation – Planning/Engineering & Adaptive Management					
TOTAL EXEMPT DEBT			\$52,811,400.00	\$37,779,510.42	\$15,031,889.58
TOTAL AUTHORIZED & UNISSUED TO BE RESCINDED					\$15,031,890.53

The total to be rescinded is Fifteen Million Thirty-One Thousand Eight Hundred-Ninety and 53/100 Dollars (\$15,031,890.53), or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 23. AMEND GENERAL BYLAWS CHAPTER 85 - ANIMAL CONTROL BYLAW FOR SERVICE DOGS

To see if the Town will vote to amend Chapter 85 – Animal Control Bylaw, under Section 85-6 A fees to read as follows:

Bold & Underline = new language

§ 85-6 Fees.

A. License Fees/Late Fees

a. The fees for dog licenses are as follows:

i. Spayed and neutered dogs Six (\$10) Dollars.

ii. Non-spayed, Non-neutered dogs ***Twelve*** (\$15.00) Dollars.

iii. Kennels

1. Not more than four dogs, Ten (\$10.00) Dollars

2. More than four but not more than ten dogs, Twenty-five (\$25.00) Dollars.

3. More than ten dogs, Fifty (\$50.00) Dollars.

iv. A \$5.00 late fee will be assessed for licenses obtained after March 1st; and, a \$25.00 dollar late fine will be assessed for licenses obtained after June 1st in addition to the license fee

V. No fee shall be charged for a license for service dogs as defined by the Americans with Disabilities Act under section 139 of Chapter 140 of the Massachusetts General Laws, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant. (Typographical error of existing fees explained by Moderator)

ACTION: Voice voted, motion passes unanimously

ARTICLE 24. HOME RULE PETITION FOR A PESTICIDE REDUCTION BYLAW

To see if the Town will vote to authorize and direct the Select Board to petition the Great and General Court of the Commonwealth of Massachusetts for special legislation, authorizing the Town to adopt a Pesticide Reduction Bylaw (the bylaw), the text of which is set forth below, and to authorize the General Court, with the approval of the Select Board, to make changes of form to the text thereto as may be necessary or advisable in order to accomplish the intent and public purpose of this legislation in order to secure passage; and vote to adopt the bylaw as follows:

CHAPTER ____ PESTICIDE REDUCTION BYLAW

§1. Purpose.

The purpose of this bylaw is to reduce toxic pesticide use in and on public and private property in the Town of Orleans in order to promote a healthy environment and to protect the public from the hazards of pesticides, and for implementation of sustainable land and building management practices on all public and private property.

§2. Findings.

- A. Scientific studies associate exposure to pesticides with asthma, cancer, developmental and learning disabilities, nerve and immune system damage, liver or kidney damage, reproductive impairment, birth defects, and disruption of the endocrine system.
- B. Infants, children, pregnant women, the elderly, and people with compromised immune systems and chemical sensitivities are especially vulnerable to pesticide effects and exposure.
- C. Pesticides are harmful to pets and wildlife, including threatened and endangered species, soil microbiology, plants, and natural ecosystems.
- D. Toxic runoff from chemical fertilizers and pesticides pollute streams, lakes, estuaries, and drinking water sources.
- E. The use of pesticides is not necessary to create and maintain green lawns and landscapes given the availability of viable alternatives practices and products.
- F. People have a right not to be involuntarily exposed to pesticides in the air, water or soil that inevitably result from chemical drift and contaminated runoff.
- G. Sustainable land and building management practices that emphasize non-chemical methods of pest prevention and management, and least-toxic pesticide use as a last resort, will eliminate the use of and exposure to pesticides while controlling pest populations.
- H. Sustainable land and building management practices complement other important goals of Orleans' maintenance and administration, such as energy conservation and security.
- I. Orleans embraces a precautionary approach to the use of pesticides in order to adequately protect people and the environment from the harmful effects of pesticides.

J. Application of chemicals simply for aesthetic/cosmetic purposes has harmful consequences for our ecosystem, children and pets. Pollinators are directly harmed by applications particularly the indiscriminate (and long-term ineffective) spraying of pesticides.

§3. Authority.

This bylaw is adopted under authority granted by the Home Rule amendment to the Massachusetts Constitution and the provisions of any Special Legislation passed by the Legislature.

§4. Definitions.

For the purposes of this bylaw, the following definitions shall apply:

Allowed Materials List - The list of acceptable pesticides is limited to the following:

- 1) All non-synthetic (natural) materials, with the exception of prohibited non-synthetic materials under 7 CFR 205.602;
- 2) Any synthetic material listed at 7 CFR 205.601 that is labeled for turf uses, subject to discretionary authority to require disclosure of inert ingredients; and
- 3) 25b listed pesticides under the Federal Insecticide, Fungicide and Rodenticide Act (FIFRA).

Inert ingredient - Any substance (or group of substances with similar chemical structures if designated by the Environmental Protection Agency) (EPA) other than an active ingredient that is intentionally included in any pesticide product (40 CFR 152.3(m)) [7 CFR 205.2 Terms defined.], and are not classified by the EPA Administrator as inserts of toxicological concern. [7 U.S.C. 6502(21) Definitions]

Non-synthetic (natural) materials - A substance that is derived from mineral, plant, or animal matter and does not undergo a synthetic process as defined in section 6502(21) of the Organic Foods Production Act. For the purposes of this part, 'non-synthetic' is used as a synonym for natural as the term is used in the regulations. [7 CFR 205.2 Terms defined.]

Pesticide — Any substance or mixture of substances intended for: (i) preventing, destroying, repelling, or mitigating any pest; (ii) use as a plant regulator, defoliant, or desiccant; or (iii) use as a spray adjuvant such as a wetting agent or adhesive. The term 'pesticide' includes insecticides, herbicides, fungicides, and rodenticides, but does not include cleaning products other than those that contain pesticidal agents.

Synthetic materials - A substance that is formulated or manufactured by a chemical process or by a process that chemically changes a substance extracted from naturally occurring plant, animal, or mineral sources, except that such term shall not apply to substances created by naturally occurring biological processes. [7 U.S.C. 6502(21) Definitions]

§5. Prohibitions.

The application of any Pesticide that is not on the Allowed Material List is prohibited, except as permitted in this bylaw.

§6. Exceptions.

A. The application of the following Pesticides is allowed:

1. Indoor pest sprays and insect baits (excluding rodent baits)
2. Insect repellants for personal and household use
3. Pet: Flea and tick sprays, powders, and pet collars
4. Kitchen, laundry, and bath disinfectants and sanitizer
5. Products labeled primarily to kill mold and mildew
6. Usage for commercial farming and nurseries.

B. Pesticides for the treatment of invasive plants for ecological restoration (see Massachusetts Invasive Plant Advisory Group current lists of Invasive, Likely Invasive, and Potentially Invasive <https://www.massnrc.org/mipag/>) may be used upon the grant of a waiver by the Town Manager or authorized designee.

C. If an emergency public health situation warrants the use of Pesticides, which would otherwise not be permitted under this bylaw, the Town Manager or authorized designee shall have the authority to grant a temporary waiver on a case-by-case basis after an evaluation of all alternative methods and materials.

§7. Enforcement.

The enforcement authority shall be the Town Manager, or any town officials as designated by the Select Board to oversee and enforce the provisions of this bylaw.

§8. Penalties.

Any person who violates any provision of this bylaw shall be punished by a fine of one hundred dollars (\$100.00) for the first offense and three hundred dollars (\$300.00) for each offense thereafter. Each day or portion thereof during which a violation continues shall constitute a separate offense and a violation of each provision of the bylaw shall constitute a separate offense.

If the offender is a commercial applicator, the right to do business in Orleans may be revoked.

§9. Severability.

The provisions of this bylaw are hereby declared to be severable. If any provision, paragraph, sentence, or clause of this bylaw or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this bylaw.

Provided, that this bylaw is subject to the Town obtaining special legislation from the Great and General Court of the Commonwealth of Massachusetts authorizing the Pesticide Reduction Bylaw as aforesaid; or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move this article be accepted and adopted as printed in the warrant and that the Select Board be authorized to petition the Great and General Court for special legislation as set forth therein and that the Pesticide Reduction Bylaw be adopted subject to the approval of the special legislation.

MOTION: To move the question

ACTION: 324 in favor to 90 opposed, motion to move the question passes

ACTION ON THE MAIN MOTION: Counted vote 288 in favor to 133 opposed, motion passes by the necessary majority

ARTICLE 25. AUTHORIZE SPECIAL ACT TO DEDICATE ISLAND ROUNDABOUT – ROUTE 28 & 39

To see if the Town will vote to authorize and direct the Select Board to petition the Great and General Court of the Commonwealth of Massachusetts for special legislation to dedicate the roundabout at the intersection of Route 28 and 39 in honor of Dorofei Klimshuk; however, any

signage associated with such dedication be located along the frontage of 411 South Orleans Rd immediately adjacent to the roundabout, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the necessary majority

ARTICLE 26. EXPAND THE PHASE III PRELIMINARY DESIGN/PROJECT OF THE COMPREHENSIVE WATER RESOURCES MANAGEMENT PLAN

To see if the Town will vote to amend the action taken under Article 16 of the May 8, 2023 Annual Town Meeting warrant to expand the area included in the Survey and Preliminary Design of Phase III–Lakes and Ponds Sewer Study Area including Contract Administration, Engineering, and Owner’s Project Management Services to include the areas shown on a Map on file in the office of the Town Clerk consisting of 54 additional properties, including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board and Board of Water and Sewer Commissioners)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes unanimously

ARTICLE 27. EXPAND MEETINGHOUSE POND SEWER COLLECTION SYSTEM AREA

To see if the Town will vote to amend the action taken under Article 19 of the May 9, 2022 Annual Town Meeting warrant to expand the Phase II Meetinghouse Pond Area Collection System and Pumping Station Project to include the additional 41 properties shown on a Map on file in the office of the Town Clerk, including all expenses incidental and related thereto; and further to authorize the Select Board to acquire, by purchasing gift, eminent domain or otherwise, easements or such other interests in land as necessary to undertake the expanded Meetinghouse Pond Area Collection System and Pumping Station Project, or to take any other action relative thereto. (Select Board and Board of Water and Sewer Commissioners)

(2/3 Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: 354 in favor to 26 opposed, motion passes by necessary majority

ARTICLE 28. AMEND FUNDING FOR ROCK HARBOR FUEL TANK CONSTRUCTION

To see if the Town will amend the action taken under Article 20 of May 8, 2023 by deleting the requirement that any grant funds be used to offset the total appropriation of One Hundred Seventy Thousand and 00/100 Dollars (\$170,000.00) and substituting therefore a provision that any grant funds received by the Town for the purposes set forth in the article may be expended in addition to the funds appropriated under Article 20, or take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the necessary majority

ARTICLE 29. AUTHORIZE CHANGES IN FEE SCHEDULE

To see if the Town will vote, pursuant to the Orleans Code S.94-8 A, and B, to authorize the Select Board to increase user fees as set forth in the following schedule, effective January 1, 2024, or to take any other action relative thereto. (Select Board and Board of Water and Sewer Commissioners)

Sewer Department (440)	Current	Proposed
Failure to Connect after Town Order	\$50.00/Day	\$250.00/Day
Sewer Service Area Expansion Application (Single Family Home)	\$1,500.00	\$250.00
Sewer Markout Fee	\$0	\$40

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

ACTION: Voice voted, motion passes by the necessary majority

ARTICLE 30. AMEND GENERAL BYLAWS TO ADOPT SPECIALIZED ENERGY CODE

To see if the Town will vote to replace Chapter 131 of the Town of Orleans General Bylaws entitled “Stretch Energy Code” with “Specialized Energy Code” (language below) for the purpose of regulating the design and construction of buildings for the effective use of energy and reduction of greenhouse emissions, pursuant to 225 CMR 22 and 23 including Appendices RC and CC, including future editions, amendments or modifications thereto, with an effective date of July 1, 2024, a copy of which is on file with the Town Clerk:

CHAPTER 131 SPECIALIZED ENERGY CODE

131-1 TITLE

This bylaw shall be cited and may be referred to as the specialized energy code.

131-2 PURPOSE

The purpose of 225 CMR 22.00 and 23.00 including Appendices RC and CC, also referred to as the Specialized Energy Code is to provide a more energy-efficient and low greenhouse gas emissions alternative to the Stretch Energy Code or the baseline Massachusetts Energy Code, applicable to the relevant sections of the building code for both new construction and existing buildings.

131-3 APPLICABILITY

This energy code applies to residential and commercial buildings.

131-4 DEFINITIONS

International Energy Conservation Code (IECC) – The International Energy Conservation Code (IECC) is a building energy code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for the establishment of minimum design and construction requirements for energy efficiency and is updated on a three-year cycle. The baseline energy conservation requirements of the MA State Building Code are the IECC with Massachusetts amendments, as approved by the Board of Building Regulations and Standards and published in state regulations as part of 780 CMR.

Specialized Energy Code – Codified by the entirety of 225 CMR 22 and 23 including Appendices RC and CC, the Specialized Energy Code adds residential and commercial appendices to the Massachusetts Stretch Energy Code, based upon amendments to the respective net-zero appendices of the International Energy Conservation Code (IECC) to incorporate the energy efficiency of the Stretch energy code and further reduce the climate impacts of buildings built to this code, with the goal of achieving net-zero greenhouse gas emissions from the building sector no later than 2050.

Stretch Energy Code- Codified by the combination of 225 CMR 22 and 231, not including Appendices RC and CC, the Stretch Energy Code is a comprehensive set of amendments to the International Energy Conservation Code (IECC) seeking to achieve all lifecycle cost-effective energy efficiency in accordance with the Green Communities Act of 2008, as well as to reduce the climate impacts of buildings built to this code.

131-5 ENFORCEABILITY

The Specialized energy Code is enforceable by the Building Commissioner or local Building Inspector. (Select Board)

Or take any other action relative thereto.

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted and adopted as printed in the warrant.

MOTION: To move the question

ACTION: 329 to 33, motion to move the question passes

ACTION ON THE MAIN MOTION: 179 in favor to 189 opposed, motion fails

ARTICLE 31. FREE CASH TRANSFER TO GENERAL STABILIZATION FUND

To see if the Town will vote to transfer from Free Cash the sum of Three Hundred Forty-Eight Thousand One Hundred Sixty-One and 00/100 Dollars (\$348,161.00), or any other sum, to the Town’s General Stabilization Fund, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move this article be accepted and adopted as printed in the warrant and transfer from Free Cash the sum of Three Hundred Forty-Eight Thousand One Hundred Sixty-One and 00/100 Dollars (\$348,161.00) to the Town's General Stabilization Fund for this purpose.

ACTION: Voice voted, motion passes unanimously

ARTICLE 32. ALUM TREATMENT AT PILGRIM LAKE

To see if the Town will vote to transfer from Free Cash the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00), for the treatment of Pilgrim Lake with Alum, or to take any other action relative thereto. (Select Board)

(Simple Majority Vote Required)

MOTION:

I move that this article be accepted as printed in the warrant and the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) be transferred from Free Cash for this purpose.

MOTION: To move the question

ACTION: 246 in favor, 28 opposed, motion passes by the required majority

ACTION ON THE MAIN MOTION: 217 in favor to 57 opposed, motion passes by the required majority

ARTICLE 33. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting. (Select Board)

(Simple Majority Vote Required)

MOTION: I move this meeting be adjourned.

ACTION: Voice voted, motion passes unanimously

Meeting adjourned at 9:24pm.

Respectfully submitted,
Kelly L. Darling, Town Clerk

ANNUAL TOWN ELECTION “DOINGS”

May 16, 2023

<i>CONSTABLE (1)</i>	Precinct 1	Precinct 2	Totals
Kevin Higgins	667	650	1317
BLANKS	91	118	209
All Others	0	0	0
Total	758	768	1526

<i>SELECT BOARD (2)</i>	Precinct 1	Precinct 2	Totals
Andrea Shaw Reed	612	597	1209
Mefford R. Runyon	606	556	1162
BLANKS	271	364	635
David Currier	4	2	6
John Kanaga	4	2	6
All Others	19	15	34
Total	1516	1536	3052

<i>BOARD OF HEALTH (2)</i>	Precinct 1	Precinct 2	Totals
John C. Kanaga	456	511	967
Sims McGrath, Jr.	522	495	1017
Robert E. Gwin	219	216	435
BLANKS	318	313	631
All Others	1	1	2
Total	1516	1536	3052

<i>NAUSET REG SCHOOL COMMITTEE (1)</i>	Precinct 1	Precinct 2	Totals
Judith S. Schumacher	586	572	1158
BLANKS	172	193	365
All Others	0	3	3
Total	758	768	1526

<i>ELEMENTARY SCHOOL COMMITTEE (2)</i>	Precinct 1	Precinct 2	Totals
Gail M. Briere	603	604	1207
Sasandra H. Roche	576	574	1150
BLANKS	337	357	694
All Others	0	1	1
Total	1516	1536	3052

TRUSTEE FOR SNOW LIBRARY (2)

Joan D. Francolini	600	571	1171
Lindsey Malatesta Goodman	595	566	1161
BLANKS	320	398	718
All Others	1	1	2
Total	1516	1536	3052

HOUSING AUTHORITY (1)

	<i>Precinct 1</i>	<i>Precinct 2</i>	Totals
BLANKS	738	752	1490
Alan McClennan	0	3	3
Diane Fromm	0	2	2
Michael Betlinks	2	0	2
David Koskins	2	0	2
John Conden	2	0	2
Joseph Kerr	2	0	2
All Others	12	11	23
Total	758	768	1526

**ANNUAL ELECTION
OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT
November 20, 2023**

Present: Chairman, Richard Weeks and Kelly Darling, Town Clerk

There are three open positions.

There were no nominations from the floor.

The election was adjourned at 4:10pm.

NOVEMBER SPECIAL TOWN ELECTION

November 7, 2023

QUESTION 1.

Shall the Town of Orleans be allowed to assess an additional \$925,000 in real estate and personal property taxes to pay the salary and fringe benefit costs for (8) eight new full-time firefighters, for the fiscal year beginning July 1, 2023?

YES 1294

NO 411

BLANK 1

QUESTION 2.

Shall the Town of Orleans be allowed to exempt from the provisions of Proposition 2 ½, so-called, the additional amounts required to pay for the bond issued in order to fund the purchase of an aerial ladder truck for the Fire Department, including all expenses incidental and related thereto?

YES 1190

NO 510

BLANK 6

QUESTION 3.

Shall the Town of Orleans be allowed to assess an additional \$168,000 in real estate and personal property taxes for the purpose of funding additional staffing and related operational expenses for the Recreation Department, including all expenses incidental and related thereto, for the fiscal year beginning July 1, 2023?

YES 1180

NO 519

BLANK 7

JANUARY SPECIAL TOWN ELECTION

January 10, 2023

QUESTION 1.

Shall the Town of Orleans be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay its allocable share of the additional bonds issued by the Nauset Regional School District to pay costs of renovating and adding to Nauset Regional High School, located at 100 Cable Road, North Eastham, Massachusetts, including the payment of all costs incidental or related thereto?

YES 1107

NO 372

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NAUSET REGIONAL SCHOOL DISTRICT ELECTION

January 10, 2023

Question

Do you approve of the vote of the Regional District School Committee of the Nauset Regional School District adopted on November 3, 2022 to authorize the borrowing of \$38,100,000 to pay additional costs of renovating and adding to Nauset Regional High School, located at 100 Cable Road, North Eastham, Massachusetts, including the payment of all costs incidental or related thereto, which vote provides, in relevant part, as follows:

“VOTED: That the Nauset Regional School District (the “District”) hereby appropriates the sum of Thirty-Eight Million One Hundred Thousand Dollars (\$38,100,000), for the purpose of paying costs of renovating and adding to Nauset Regional High School, located at 100 Cable Road, North Eastham, Massachusetts, including the payment of all costs incidental or related thereto, which amount shall be expended in addition to the One Hundred Thirty-One Million Eight Hundred Twenty-Five Thousand Six Hundred Sixty-Five Dollars (\$131,825,665) previously appropriated for this purpose (the “Project”), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, said amount to be expended at the direction of the School Building Committee. To meet this appropriation the District is authorized to borrow said amount, under and pursuant to G.L. c. 71, §16(n) and the District Agreement, as amended, or pursuant to any other enabling authority. The District acknowledges that although the amount originally appropriated to pay costs of the Project is eligible for grant funding through the Massachusetts School Building Authority (“MSBA”), the additional amount appropriated by this vote will not be eligible for grant funding through the MSBA. “

Orleans Vote: YES 1104
NO 376
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AFFORDABLE HOUSING COMMITTEE

Over the course of 2023, the Committee, in partnership with the Housing Trust, has continued to discuss and implement strategies that answer several important considerations. How does the Town both preserve and create housing while maintaining an awareness of town character, zoning regulations, and economic opportunity. How do the housing needs of Orleans relate to the regional housing needs of Cape Cod. How does the Town continue to maximize planning and collaboration to achieve its housing goals.

The Affordable Housing Committee set four objectives for the year 2023 to both broaden and focus the conversation about housing.

1. *Complete an update of housing needs to inform future planning.* A Housing Needs Assessment, under the leadership of JM Goldson Consulting, completed its work at the close of 2023, providing new data, thoughtful analysis, real project examples, and suggested goals and recommendations for the next ten years. With many opportunities for community engagement throughout 2023 and regular joint meetings with the Committee and Trust, the result is a detailed roadmap that reflects town involvement and commitment.

2. *Advocate for changes in zoning and related regulations to encourage creation of Accessory Dwelling Units.* In early 2023, the Select Board brought together participants from a number of committees to discuss and plan for housing, zoning, and financial support. The result of this collaboration was the presentation and passage of eight warrant articles at the May 2023 Town Meeting. It should be noted that these articles went beyond the original objective of ADUs.

3. *Expand the housing information on the Town website to provide a useful overview of topics.* Under the leadership of the Affordable Housing Coordinator and support from the Media Program Coordinator, both the AHC and AHTB website pages were updated and a new landing page for affordable/attainable housing was added. This multiple resource is designed to inform the discussion, update the community on the status of current projects, and provide answers to commonly asked questions.

4. *Develop communication strategies to broaden opportunities for support of Orleans housing goals.* This objective was met throughout the year with sustained dialogue with various committees and boards, a video and printed summary leading up to Town Meeting, and community outreach as part of the Housing Needs Assessment which included a survey, focus groups, and a forum.

The process of developing affordable housing requires a long view for a problem that is here now. Plans and projects are continuing to move forward and 2024 promises to see shovels in the ground and continued creative solutions for success.

Respectfully submitted,
Nancy Renn, Chair

AFFORDABLE HOUSING TRUST BOARD

The myriad components needed prior to breaking ground came together for two major affordable housing projects in 2023. Among these were the approvals necessary at federal and state levels, architectural plans, construction budgets, and financing options. The closing for the Pennrose development on West Road occurred in December. The Housing Assistance Corporation (HAC) project at 107 Main Street will close early in 2024. Both projects will start construction in 2024.

The Pennrose development of the former Cape Cod Five Operations Center on West Road plans to bring sixty-two units of much needed housing to Orleans. The mid-sized development on Main Street by HAC will contribute fourteen units to our housing resources. Orleans may be the first community on Cape Cod to achieve the threshold of 10% affordable housing.

During 2023, the Affordable Housing Trust Board, together with the Select Board, issued a carefully crafted Request for Proposal (RFP) incorporating the guidelines recommended by the Governor Prence Planning Committee. Bids have been received for an affordable housing development on the 5+ acres at 66-76 Route 6A. A developer will be selected in 2024 based on assessment by a committee of stakeholders and expert consultants.

The May 2023 Annual Town Meeting voted to empower the Housing Trust with expanding its focus to include “attainable” and workforce housing. The intention is to offer some support to families who live and work in Orleans, struggle with housing costs, yet still do not qualify for housing aid. A home rule petition was drafted and sent to the State Attorney General for approval and the required vote by the State legislature. Early signs are favorable that, with the appropriate changes to the Trust’s charge, Orleans will be able to address the broader demand for attainable housing as the town seeks to hire new firefighters, police officers, teachers, and health workers, among others.

Throughout 2023, the Trust worked with the Affordable Housing Committee, the Community Housing Coordinator, and outside professionals on an updated assessment of housing needs in Orleans. The *Orleans Ten Year Housing Needs Assessment* sets a goal of 350 new housing units in the next ten years, of which 150 will be deed-restricted. A strategy will be fleshed out in 2024 to help map an innovative and achievable path forward toward adequate housing for a vibrant, sustainable community.

Respectfully submitted,
Alan McClennen, Chair

AGRICULTURAL ADVISORY COUNCIL

While continuing to offer agro-ecological stewardship advice and counsel across the Town, the principal achievement for 2023 was the continuation of robust collaboration, with the Town Conservation Department, Conservation Commission, and Select Board, to oversee the farm plot expansion and ecological restoration of the Putnam Farm Conservation Area. Other notable

endeavors were the continuing support of the Orleans Farmers Market and youth agroecological educational opportunities at Nauset Middle School.

Following the guidance of the original Management Plan for Putnam Farm Conservation Area, multiple-use recreation and open space remains a priority for all residents and visitors. In coordination with this, the ongoing expansion of medium-scale farming opportunities for local entrepreneurial farmers continued with the beginning of “Phase 4” Plot Expansion. Work to clear the area got underway in the fall of 2023 with 8 new 3500 ft² plots being established. These will be ready for new plot holders to assume farming operations by late Spring 2024. This involved the clearing of the largest of the remaining farm fields which had not been cultivated for nearly 4 decades. Large trees, shrubs and other native vegetation were relocated around the property to form wildlife and wind break hedgerows while other trees were removed for use elsewhere. Thanks to the Town DPW, the land was rooted, cultivated and leveled and over a foot of municipal compost was applied over the surface to reestablish soil health and vitality. A new well was dug with power brought in from Eversource to allow for the supply of well water irrigation rather than municipally treated water as has been the case since the beginning. This will provide better agricultural quality water to the farming operations. Irrigation lines will soon be established while also maintaining the existing lines for the first 12 plots.

And finally, wetland restoration work will begin in the Spring of 2024 following a year of on-site assessment and thorough hands-on guidance provided by a global wetland restoration expert in collaboration with experts from Long Pasture (MA Audubon), the Xerces Society, USDA, the Conservation Department and Commission and many knowledgeable local citizens. This work will be taking place within the heart of the agricultural area and will provide many community-based educational opportunities.

Peter Jensen, Chair

ARCHITECTURAL REVIEW COMMITTEE

The Architectural Review Committee consists of five members and two associate members appointed by the Select Board. Preferably, there are two members with professional or educational backgrounds in design or architecture, two members with backgrounds in historic preservation, and one additional member. The two associate members act as alternates. Appointments with staggered terms are for three years. Bernadette Macleod continued as chairperson. Nancy Jorgensen was vice chairperson, Page McMahan, Stephen Salley and Carol Marsh continued as members. New members joining in 2023 were Tom Coleman and Kelly McCarthy. Mark Mathison is the liaison with the Select Board.

The purpose of the Architectural review committee is to preserve and enhance the town's cultural, economic, and historic resources by providing for a detailed review of the appearance of structures and sites which may affect these resources. The review process applies to all building permit, and special permit applications, including those for alterations, renovations, additions, demolitions and relocations. Changes, including but not limited to, signs, the color,

design and character of exterior building materials, windows and doors, light fixtures, and appurtenant elements are reviewed whether or not a building permit is required.

One and two-family structures are exempt. The industrial zone and the Old Kings Highway Historic District are also exempt.

The committee evaluates applications based on a set of 14 guideline points that are listed in the Zoning By-Law. The points all relate to exterior appearance and range from character and craftsmanship through height and bulk to lighting and landscaping.

In 2023 16 meetings were held. Meetings were in person with remote participation available. All meetings were televised. Of the 16 applications approved, 11 were for new signs with 4 for new businesses. 5 new structures were approved. Important projects were the Chase Bank to replace the Hearth and Kettle restaurant, a condominium development at 57 Locust Rd. and a rental housing development at 147 Route 6A.

Respectfully submitted,
Stephen Salley

BOARD OF ASSESSORS

FY23 was an interim year for Orleans. 216 qualified real estate transactions that took place in Orleans in 2020 and 2021 were analyzed to determine conformity with the “full and fair cash value” standard mandated by the Dept. of Revenue. The median sale price for a single-family home in 2021 was \$920,000, an increase of 16.5% from 2020. After analysis, review and certification by the Bureau of Local Assessment, Orleans’ total assessed valuation for all real and personal property was determined to be \$5,799,796,340. This is a 23.9% increase from FY2022, with approximately 5.24% of the increase attributed to new growth and the remaining 18.66% attributed to market adjustments. The median value of a single-family home for FY2023 was \$920,500 and the median value of a condominium was \$310,300.

In FY23, the Board committed 6,355 real estate tax bills, 2,756 personal property tax bills, 10,101 motor vehicle excise tax bills and 624 boat excise bills to the Treasurer’s office for a total of \$37,616,681 of tax revenue. In addition, the Board received 26 applications for real estate and personal property abatements, 13 of which were granted. One of the denials appealed to the Massachusetts Appellate Tax Board, with the hearing scheduled for 2024. We also granted 357 motor vehicle excise abatements and 12 boat excise abatements. The Board also granted 74 real estate property tax exemptions.

We are also continuing our annual effort to meet state-mandated property inspection requirements. The Assessor is required to inspect any property where permitted building work is done or where a qualified sale takes place; all other properties must be inspected at least once every ten years. In FY2023, 970 properties were inspected. Accuracy of property data is critical to ensuring that property assessments are as fair as possible, and the Board wishes to thank Orleans’ property owners for their continued cooperation with this.

The Orleans Assessing office is also a US Passport Acceptance facility. In FY2023, Assessing brought in approximately \$13,934 in passport-related revenue and an additional \$1,595 in fees for certified abutters lists and valuation lists.

Respectfully submitted,
Julia A. Lee, Chair
Maryann Tagliaferri
Anthony Cincotta

BOARD OF HEALTH

On behalf of the Orleans Board of Health, I am pleased to present the 2023 Annual Report. The Board of Health is responsible for enforcing state and local public health regulations relating to food service establishments, septic systems, public and semi-public swimming pools, and minimum standards for housing.

Responsibilities of the Health Department staff include (but are not limited to) inspection and regulation of all establishments issued a permit by the Board of Health, response to and investigation of public health complaints, housing inspections, emergency response, administration of local regulations and bylaws, communicable disease reports, and bathing beach water quality.

One of the most important projects in 2023 was the municipal sewer system. The Board of Health enforces the Sewer Connection Regulations and was responsible for delivering the orders to connect to all Phase 1 properties. This is a huge turning point for Orleans, and an exciting chapter in our sewer story.

The Board continued to manage the Town's contract with the Cape Cod Visiting Nurse Association, which allows us to offer Orleans citizens home visits, health screenings, wellness education programs, immunization clinics and communicable disease follow-ups. The Board also manages the contract with the Barnstable County Department of Health and Environment and expresses its appreciation to for the County's technical and laboratory assistance, and Bob Canning who continues to assist the Health Department under that contract.

The Board of Health said goodbye to long time member Luke Chapman and welcomed Asa Nadeau. The Health Department said goodbye to principal clerk Dan Moran and is pleased to have Leah Baci as the newest member of the team. The Board is grateful to all who work with it, and expresses gratitude to employees, fellow Boards and Departments. Only with dedicated team members and strong collaboration can we keep Orleans healthy.

Respectfully submitted,
Joseph Hartung, Chairman

BUILDING AND FACILITIES DEPARTMENT

BUILDING DEPARTMENT

Summary of Permit Activity for 2023

Permit Type	Permit Values	Fees Received	Permits
New Single-Family Residences	\$18,606,737.00	\$67,571.00	17
New Multi-Family Residences	\$150,000.00	\$954.00	1
Accessory Dwellings	\$2,871,599.00	\$4,949.00	5
Residential Additions	\$14,648,883.00	\$33,920.00	43
Residential Alterations	\$10,216,545.00	\$41,437.00	95
New Commercial Buildings	1,450,000.00	\$3,248.00	1
Commercial Additions	\$150,00.00	\$764.00	1
Commercial Alterations	\$797,166.00	\$13,233.00	15
New Municipal Building	\$.00	\$.00	0
Mechanical	\$66,050.00	\$370.00	7
Swimming Pools	\$2,734,824.00	\$2,990.00	23
Express Permits	\$6,235,035.00	\$15,065.00	402
Total Demolitions	\$172,501.00	\$1,040.00	10
Solar Panels	\$2,903,610.00	\$6,014.00	94
Plumbing Permits	Inspections	Fees Received	Permits
Gas Permits	1283	\$30,865.00	330
	Combined w/ plumbing	\$26,845.00	390
Electrical Permits	574	\$69,745.00	692

CAPE COD COMMISSION

In response to an unprecedented growth boom on the Cape in the 1980s the State legislature created the Cape Cod Commission signed into law by the Governor in 1990. Each of the 15 towns of the Cape, has an appointed representative with an additional four appointees: a County Commissioner, a Native American, a Minority and a Governor's appointee. The commission is the regional land use planning, economic development, and regulatory agency that strives to achieve environmental protection balanced with economic progress, and regional consensus.

The main focus of the Commissioners is to review applications for certain development projects. Projects are reviewed to ensure that they are consistent with the Cape Cod Regional Policy Plan showing that benefits outweigh detriments. This is the primary focus and work of the nineteen Commissioners who are supported by approximately thirty staff members who offer reviews, compliance, and possible conditions, if any. By use of sub committees, facts are gathered, through public hearings and public meetings, and sometimes on-site visits to make recommendations to the full Commission for its review and possible approval.

Three projects that currently relate to Orleans are:

The Cape Cod Freshwater Initiative launched to enable action to protect and restore our freshwater ponds and lakes important to both the Cape Cod environment and economy. The first year of the monitoring program is complete. Nearly 650 pond visits to 50 representative ponds resulted in more than 3,000 water samples for analysis by the Center for Coastal Studies this winter and will make data and analysis available to stakeholders...as to water quality and economic analysis.

The Regional Housing Strategy aims to identify policies, strategies, and appropriate areas for housing development and redevelopment to address our housing supply, affordability, and availability challenges while protecting sensitive resources. The strategy aims are:...model mixed-use bylaws and deed restrictions...residential design guidelines for multi-family housing...recommendations for financing. The strategy is to ensure that new developments and redevelopments blend into the Cape landscape and are energy efficient.

The Commonwealth OneStop Growth grant program is a statewide program that granted \$12 million to Cape towns. Orleans received \$500,000 as part of the Rural and Small Town Development Fund. The monies will be used to help redevelop the former motel site at 66 and 76 Route 6A into affordable and attainable housing.

Submitted by,
Douglas W. Fromm, Orleans Representative to the Cape Cod Commission

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL

Cape Cod Regional Technical High School was established in 1973 as a public technical high school. Cape Cod Tech students meet the same academic standards required by the State as our sending schools while also meeting certification standards of their technical training.

District Towns: Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, Yarmouth

Mission Statement: *Educating hands and minds*

Cape Cod Regional Technical High School developed the new mission statement during our latest strategic planning process.

Enrollment: School year 2022-2023, enrollment on October 1, 2022 was 666 students.

Budget: School year 2022-23 (FY23), the Total Operating Budget was \$16,127,000, a 1.99% increase over FY22.

To view: <https://www.capetech.us/about/departments/business-office>

News from Superintendent Sanborn: The 2022-2023 school year completes our third year in our new facility. Phase 2 of our construction project was completed outfitting our new multipurpose field and softball field with lights, a concession stand, and bleachers with a press box. Additionally, a new track was completed.



The school year also saw the development and completion of a new three year strategic plan by an eighteen member committee of teachers, students, advisory committee members, administrators, and parents. This committee created our new mission statement “*Educating Hands and Minds*” and action plans focused on our three core objectives of teaching and learning, community, and culture and wellness. Our school community also began the preparation process for our ten year New England Association of Schools and Colleges (NEASC) re-accreditation. NEASC will send a visiting team of fellow educators to conduct the evaluation in April 2024. As our popularity increases along with our waiting list, we are considering applying for new programming to serve additional students in Veterinary Science and Environmental Technology. These programs may be housed offsite as we hope to sign an intermunicipal agreement with the town of Harwich to lease thirty-three acres at 374 Main Street in Harwich. Finally, we not only view our facility as a school but as a community resource providing services to towns and community members, offering afternoon and evening workforce training and hosting events for towns and non-profit organizations. Cape Cod Tech truly appreciates our twelve sending towns for their ongoing support of our district.

Town of Orleans: Orleans had 14 students enrolled at Cape Cod Tech as of October 1, 2022. The assessment for Orleans in FY23 was \$223,191 based on the previous year’s October 1, 2021 enrollment of 11 students.

Highlights from Cape Cod Tech 2022-23 School Year

- Graduated 155 seniors: two from Orleans.
- Enrolled 176 freshman: nine from Orleans.

- The student newspaper *Tech Talk* had a very successful year with more student contributors than ever before. *Tech Talk* won first place from the American Scholastic Press Association as Outstanding Newspaper of the Year. Numerous individual achievements were received from New England Scholastic Press Association and All-New England Awards,
- Awards Night for the graduating Class of 2023 presented 202 scholarships, toolships, and awards, totaling \$221,085, through the generosity of Cape Cod community organizations, charities, family memorials, and the Cape Cod Tech Foundation.
- Forty-four (44) students received John and Abigail Adams Scholarships.
- The National Technical Honors Society (NTHS) had 60 juniors and senior inductees this year; one from Orleans. They fundraised to support two charities: MSPCA and Independent House.
- SkillsUSA, a national student organization, is a huge part of the Cape Cod Tech experience, combining technical, academic and employability skills. Community Service this year included the Salvation Army's holiday charity "Dress a Live Doll"; Veterans recognitions; a bike repair/donation project; and building, painting, and filling bookcases for Habitat for Humanity. Between District and State competitions, Cape Cod Tech students took home 11 gold, 9 silver and 15 bronze medals.
- Future Farmers of America (FFA) is a national career and technical student organization of middle and high school classes that promote and support agricultural education. In 2023, forty students were enrolled in our Horticulture program. In the annual state competitions, they placed 1st, 2nd, or 3rd in all areas of competition.
- The Cooperative Education (Co-Op) program placed their highest number of students - 140 junior and senior students, - to work with local businesses specific to the student's trade, thus enhancing their training, skills and employability after high school.
- Athletics expanded this year with the new athletic fields. Sports offered: football; volleyball; girls and boys' soccer; cross-country; golf; cheer-leading; ice hockey; boys and girls basketball; cheerleading; baseball; softball; girls and boys lacrosse; track& field; spring track and tennis.

Technical Highlights from 2022-23

- The Auto Collision program maintained its success graduating 100% of their 12th grade students and increased 11th and 12th grade student enrollment in Co-Op placements. Students helped our maintenance staff with mechanical issues in the building.
- The Auto Technology program purchased four electrical vehicles (EV) with a grant award. With the purchase of EV tools and an online text, they began to build EV training into their curriculum. Job shadowing for juniors resulted in four direct hires into Co-Op placements.
- The Carpentry Department had 15 students in Co-Op placements this year. All 10th, 11th, and 12 graders completed OSHA10 training. The department is a member of the Home Builders and Remodelers of Cape Cod.
- Cosmetology offered job shadowing to juniors, posted jobs in the shop, and invited salons in to speak with their students. Twenty-three 9th graders chose this shop as their 1st or 2nd choice for placement. They have expanded strategies of social, emotional learning into the curricula.

- Culinary Arts reopened the COVE restaurant full time since the COVID lockdown and re-engaged with the public while providing a structured learning environment for their students. Two full classes of students were certified as ServSafe, a personal best for the department.
- Dental Assisting students were able to assist the Ellen Jones Clinic and Mashpee Community Health Center. All seniors participated in internships and all students have completed CPR, First Aid and OSHA trainings. The department works closely with the Health Tech shop.
- Design & Visual Communications (DVC) purchased a new machine at the forefront of printing technology. It will allow our students to design and use new technology that will train them to develop their skills as designers and make them more valuable to the workforce.
- The Electrical Department was very active with community projects that provide experience for their students, including a generator install for Dream Day; repairs for Brewster Whitecaps merchandise building; and many projects for the Family Table Collaborative.
- In Engineering Technology, junior and senior classes prepared to take an exam to obtain a Small Unmanned Aircraft pilot's license for drone operation. Seventy-five percent of the students passed the exam. Students practiced flying and photographing from drones.
- Health Technologies added a third teacher this year. Sixteen freshmen joined the shop; all sophomores participated in *SkillsUSA*; all juniors passed their CNA exams and 10 of 13 seniors spent the year out on Co-Op placements.
- Horticulture teachers had an exciting year with their FFA competition results and the purchase of a 64-foot lift to teach tree trimming. They expressed pride in their students and thanked parents for their support after school hours and industry partners for their support.
- HVAC was the most popular shop after freshman exploratory. All nine seniors achieved two industry certifications and 10th, 11th and 12th grade students achieved Hot Works and OSHA certifications. Eleven students competed in *SkillsUSA* and won numerous medals.
- The Information Technology Program, with two new teachers, was successful engaging students with new curriculum. Seniors averaged grades of 94%, and 84% passed an industry standard certification. Grade level certifications were earned by all 10th and 11th graders. Three students medaled in *SkillsUSA* competitions, one progressing to the national level.
- Marine Services offers the American Boat and Yacht Council curriculum of current marine industry standards. Eighteen juniors and seniors worked in Co-Op placements.
- The Plumbing Shop curriculum parallels the Board of Plumbers and Gas fitter Code book. All 10th, 11th, and 12th grade students passed the OSHA 10 training. Sixteen juniors and seniors participated in Co-Op Education placements with local employers.

Academic Highlights from 2022-23

- Business Education/21st Century Learning added an online certification for financial management and received a grant for entrepreneurship training. They added a guest lecturer to the Career Planning units and hosted the 10th annual Credit for Life Fair with CapeCod5.
- The Art Department created a 50-video tutorial resource with differing mediums. They collaborated with DVC and Culinary shops to offer a 2nd annual ART show display of student work, raising funds toward toolships. Students exhibited their work at the Crosby

Mansion and created a mural for the Hope Project.

- Health and Wellness increased high expectations by adding push-up and sit-up pre and post-tests and warm up exercises to the beginning of every class. There is now online curriculum for students who sit out of gym class out of necessity.
- The English Department was pleased with the growth of MCAS scores. More than 50 students became published writers as part of the Young Writer's 100-word short story competition. The student newspaper *TechTalk* earned multiple journalism awards.
- The Social Studies Department worked with Student Services to have all seniors complete scholarship applications. All students took the AP exams with the highest averages to date and are now in line with national average, even with students' 90-day academic schedule.
- The Math Department continued integrating technology-based instruction and assessment into the curriculum; implemented an online testing practice and worked on benchmarks for 9th and 10th grades that align with MCAS computer-based testing.
- The Science Department has developed meaningful labs that help students learn to connect what is happening in the lab to the concepts they are learning. Hands-on instruction in all science classes is emphasized. Biology completed a full year and participated in MCAS.
- The goal of the Special Education Department is to set individualized, challenging, yet realistic and attainable, IEP goals which allow students to strive towards grade level skill sets in areas where they may have deficits.
- The Student Services/Guidance Department has three school counselors, an adjustment counselor, an admissions coordinator, and an IEP Coordinator. In 2022-2023 they implemented the MyCAP program that helps 9th grade students plan their academic and vocational goals. More students applied for scholarships and to four year colleges than in any recent years.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Jeffrey McMorrow and Stefan Galazzi, Orleans School Committee Representatives

CAPE COD REGIONAL TRANSIT AUTHORITY

The Cape Cod Regional Transit Authority (CCRTA) has provided 37,722 one-way passenger trips across all services in the town of Orleans from July 2022 through June 2023(FY24).

CCRTA provided 1146 ADA trips for Orleans residents. CCRTA also provided 21 Orleans residents with 73 trips to Boston area hospitals through Boston Hospital Transportation service.

CCRTA provided 82 Orleans residents with 1,484 DART (Dial-a-Ride Transportation) trips during FY23. Total DART passenger trips in the fifteen towns of Cape Cod were 119,526 in FY23.

The deviated fixed route Flex serves the towns of Harwich, Brewster, Orleans, Eastham, Wellfleet, Truro and Provincetown. A total of 18,624 one-way trips originated in Orleans for the Flex route for the period July 2022 through June 2023. Total ridership for the Flex for this period was 98,962.

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham, Brewster, and Orleans along the Route 28 corridors. A total of 16,395 one-way trips originated in Orleans for the H20 route for the period July 2022 through June 2023. Total ridership for the H20 route for this period was 151,496.

CCRTA supplied the Orleans Council on Aging with one Mobility Assistance Program (MAP) vehicle that provided 974 rides from July 2022 to June 2023.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

CAPE LIGHT COMPACT

The Cape Light Compact (www.capelightcompact.org) includes 21 towns on Cape Cod and Martha's Vineyard as well as Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and a renewable, competitively priced, electricity supply.

ENERGY EFFICIENCY - The Cape Light Compact offers an energy efficiency program that helps homeowners, renters, and businesses reduce their electricity use, reduce their energy bills, and protect the environment. The first step to saving energy is a free energy assessment to identify improvements and energy savings. Please call Cape Light Compact (800-797-6699) to sign up for a free energy assessment.

In the Town of Orleans in 2023, Cape Light Compact energy assessments identified \$81,015 in energy savings for 629 customers and potential savings of more than 405,000 kilowatt hours of electricity.

CONSUMER ADVOCACY - Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level since 1997. In 2023, the Compact focused on a variety of regulatory proceedings at the Massachusetts Department of Public Utilities (DPU).

In the fall of 2022, the Compact redesigned its Cape & Vineyard Electrification Offering (CVEO) and began implementation in mid-2023. This program will install cold climate heat pumps and solar panels for 100 non-gas heated low- and moderate-income participants. A limited number of participants will also receive battery storage equipment.

ELECTRIC SUPPLY - As of December 2023, the Compact had approximately 4,807 electric accounts in the Town of Orleans on its power supply. During 2023, the Compact's residential price in 2023 remained below the utility's basic service residential price, while also being 100 percent renewable.

The Compact has matched power supply customers' annual electricity usage above the mandated state requirements providing a 100 percent renewable product since 2017. By purchasing electricity through the Compact, all power supply customers are supporting renewable energy and acting locally to combat climate change.

As part of its power supply product, the Compact receives energy and renewable energy credits (RECs) from a solar photovoltaic project in Maine. The Compact entered into a long-term fixed price contract for energy and Class 1 RECS from just under 5 MW of this project as part of our commitment to renewable energy and price stability.

Respectfully submitted,
Martin Culik, Town of Orleans Representative on the Cape Light Compact Board
David Jacobson, Town of Orleans Alternate

COMMUNITY PRESERVATION COMMITTEE

Orleans participates in the Commonwealth's Community Preservation Act. This Act allows communities to use a percentage of property tax assessments (3% in Orleans) to support worthy activities that burnish the character of the Town in the areas of recreation, community housing, historic preservation, and open space. The Commonwealth has consistently provided additional funding based on the Town's contribution.

The Committee is made up of nine members, three of whom are public members, with the rest representing other Town bodies. (Planning Commission, Parks Commission, Historic Preservation Committee, Conservation Commission, Open Space Committee, and Affordable Housing.) Each year the Committee encourages organizations and departments from around Orleans to apply for grants. The committee then reviews proposals, interviews applicants, and assesses budgets and timelines before recommending projects that the voters of Orleans might approve at the Annual Town Meeting.

The CPC recommended funding fourteen projects in the CPA budget (Article 15) at the Annual Town Meeting of May 2023, including:

- Preservation of the exterior of the Academy Playhouse \$128,000
- Restoration plans for the historic Town Bandstand \$29,500
- Archeological Survey of Early Nauset Sites \$7,500
- Funding for the Orleans Affordable Housing Trust \$500,000
- Accessible picnic tables at Putnam Farm \$4,000

In total, the 2023 Town Meeting approved \$1,364,796 in funding. This sum included \$416,753 for Open Space debt servicing.

In November 2023, nineteen applications were received for new projects seeking more than \$2,200,000 in funding during FY2025. In the FY2025 year, the CPC may begin servicing two bonds for affordable housing projects which were agreed to previously at Town meetings. These

include a \$1 million bond for the development of 14 units at 107 Main Street and a \$2 million bond for 62 units on West Road.

Also in 2023, the CPC streamlined the Community Preservation Plan and introduced an extended application period. The revised system aims to assist potential grant applicants with greater simplicity and support.

The Community Preservation Committee remains committed to supporting projects in the areas of Community Housing, Historic Preservation, Open Space and Recreation. Learn more by visiting www.town.orleans.ma.us/community-preservation-committee.

Respectfully submitted,
Walter North, Chair

CONSERVATION COMMISSION

The Conservation Commission implements the Massachusetts Wetland Protection Act and the Orleans Wetland Protection Bylaw. The Commission reviews and approves applications for projects affecting any of the Town's wetland resource areas and manages the Town's Conservation Areas.

Reviewing and Approving Wetland Projects

Any activity that alters a wetland resource area or the 100-foot buffer to the resource area, including filling, construction, renovation, pruning, removing or planting vegetation, is filed with the Conservation Commission prior to initiation. Our wetland resource areas include wetland vegetation, coastal banks, dunes, land subject to coastal storm flowage and areas of critical environmental concern (ACEC) among others. In 2023, the Conservation Commission heard approximately 30 Notices of Intent, 40 other filings including Certificates of Compliance, Amended Orders, and Requests for Determination, and reviewed and completed 125 Administrative Reviews.

Management of Open Space Areas

The Orleans Conservation Commission is responsible for the management of the Town's Conservation Areas comprised of roughly 280 acres. Most of these areas are publicly accessible and offer passive recreational opportunities with a variety of walking trails and scenic views. In 2023, the Conservation Commission and the Department of Public Works Natural Resources continued to improve, manage, and maintain the Town conservation areas with a budget of \$15,000.

Meeting Schedule

The Conservation Commission meets in the mornings on the first four Tuesdays of every month. New hearings are advertised the first and third weeks of the month.

Special Thanks

The Conservation Commission would like to thank Mike Brink for his 9 years of service who stepped down in 2023.

Respectfully submitted,
Drusilla Henson, Chair

COUNCIL ON AGING

This was an exciting year for the Senior Center as participation in the full spectrum of our services and programs fully scaled up to pre-pandemic levels. Like so many local businesses, we were challenged by workforce issues as we said goodbye to cherished colleagues and covered for vacancies while waiting patiently for the right people to join our team. Creative approaches and problem solving, passion for our work, and consideration for those we serve help the COA remain a vital resource which supports healthy aging in our community. Here is a summary of our 2023 metrics:

2023 Statistics:

	2023 Units of Service	2022 Units of Service	2023 Unduplicated # of Individ. Served	2022 Unduplicated # of Individ. Served
Activities/Programs/Events	11,943	8,481	1,252	999
Home Delivered Meals	497	478	81	77
Medical Equipment	276	217	177	161
Rides	4,480	4,411	188	159
Services/Outreach	4,099	3,794	597	615
Supportive Day Program	2,744	2,231	60	51
Volunteers	2,911 hrs.	1,020 hrs.	82	85
Orleans Residents	20,235	16,506	1,155	1,067

COA 2023 Highlights:

- Received a grant to provide critical technology support programs for older adults to help bridge the generational technology gap
- Provided more than 7,300 units of service in “wellness” programming – programs like “Aging Navigation”, “Alternative Wellness Series”, Nordic walking, meditation, “Making the Move to Long-term Care: When & How”, fitness classes, and more
- Developed program registration guidelines to improve equity and access for all
- We tried lots of new programs to reduce isolation and enhance connection – programs such as poetry writing, paint afternoons, bowling, Mahjong, bird watching, kayaking, concerts, gardening and more
- Assisted many disadvantaged older adults negotiate the need for assistance
- Our “Rock Harbor Respite” program remained the only full-time supportive daycare program for older adults on the Cape
- Updated foundational plantings in the front of the Senior Center
- Implemented some modest program fee increases to reflect increase costs, particularly related to food programs

We are so appreciative of our community partners, dedicated COA and Friends Board members, passionate volunteers, and this incredibly generous community for helping us serve the older adults in Orleans.

Respectfully submitted,
Judi Wilson, Director

CULTURAL COUNCIL

The Orleans Cultural Council (OCC), a board of municipally appointed members, works with the Mass Cultural Council (MCC) and with the Town of Orleans as leaders, stewards, and advocates in supporting the arts, humanities, and sciences through annual grants, initiatives, and advocacy for nonprofit cultural organizations, schools, and artists to ensure that everyone has a place in the rich cultural life of the Orleans community.

January began with news that the OCC's September reception marking the restoration of the oil portrait of the Duc d'Orleans (namesake of the Town of Orleans) had made the "top 10 best news stories of 2022" on the local cable TV list. In March, after months of preparation, the OCC mounted an exhibition in recognition of National Youth Art Month. The annual show, which had been on hiatus due to the COVID-19 pandemic, was on view at Orleans Town Hall from March 4 through May 1. Artwork came from students at Nauset Middle School in Orleans, Nauset Regional High School in Eastham, and the Cape Cod Lighthouse Charter School in Harwich. Curated by art teachers from each of the schools, the exhibition showcased a wide variety of media. A public reception, held on March 10, drew more than 200 attendees. In September, the OCC collaborated with the Orleans Cultural District to provide support for T-shirts for the Nauset Regional Middle School band to wear at public performances. The shirts will be ready in time for their 2024 concerts.

The OCC also supported the community by awarding and managing grants for programs that benefit the public locally and regionally; the grants are funded by the Massachusetts Cultural Council (MCC). Orleans is one of 329 Massachusetts towns that receive MCC funds annually for the sole purpose of supporting community-based programs. In 2023, the MCC allocated \$5,500 to Orleans for 2024 projects. In late November, after reviewing 28 applications, the OCC chose 13 for complete or partial funding: "A Song & Story Summer Reading Celebration" by Davis Bates III; "Unerased: Asians in America and the Fight for Racial Justice" by First Parish Brewster; "Artslight on the Go Pilot" by Lower Cape Community Access Television; "The Massachusetts Middle School Drama Festival" by the Massachusetts Educational Theater Group; "Open Mic Classical" by Open Mic Classical; "Choral Music on the Cape" by the Outer Cape Chorale; "Circus in the Schools" by Payomet, Inc.; "Pleasant Bay Community Boating Speaker Series" by Pleasant Bay Community Boating, Inc.; "The Arts & Justice Festival 2024" by the Arts & Justice Collective; "Expanding Exposure to the Arts Through School Visitations Program" by the Cape Cod Museum of Art; "Noteables Concerts" by the Noteables; "Vinegrass Open Mic" by the Vinegrass Corporation; and "Puppets, Paul & Mary Show" by Mary Wilson and Paul Kehoe. Two of the 13 programs will be held at Snow Library.

To close out the year, in December the OCC unveiled its new logo, designed by a council member, to be used for official OCC business. Last, but not least, the OCC mounted a semi-long-term exhibition in the hallways of Town Hall. The show features canvas reproductions of acrylic paintings by local artist Florence Adams, who has been painting her imaginings of sites in Orleans for decades. These whimsical images feature a variety of local landmarks: the Orleans Senior Center, the town's famed beaches, Snow Public Library, the Centers for History and Culture, and more. Funds to support this project came from the Kline Fund, which is intended to support the recognition of local artists.

Respectfully submitted by: Claire Gradone, Orleans Cultural Council Chair, and the members of the OCC: Virginia Clarendon, Jay Haun, Michaela Miteva, Sandra Melody, Heather Morin, and Ellen Snyder-Grenier

CULTURAL DISTRICT COMMITTEE

Cultural District: State-designated areas that foster artists, cultural organizations, and entrepreneurs to improve the quality of life, attract visitors, and stimulate local economic activity – MCC

The Town of Orleans is a State Cultural District designated by the Massachusetts Cultural Council (MCC) established to foster artists, cultural organizations, and entrepreneurs to improve the quality of life, attract visitors, and stimulate economic activity. The Orleans Cultural District Committee (OCDC) collaborates with all Orleans resources developing District-wide strategic planning, working together to identify strengths and missions to help implement Town Planning Department goals.

In 2023, the Committee:

- Welcomed 4 new committee members and tripled annual funding from 3 sources through grant writing: (2 MCC Grants and Arts Foundation of Cape Cod Music Grant) and a Town Warrant Request.
- Identified 4 new Town Cultural Assets, updated, printed and distributed 1,000 brochures highlighting 46 galleries, artisan studios, museums, performing arts/historic organizations, bookstores, and other “gems of interest” to be distributed throughout the Town and online. Updated the Storefront Video of all Cultural Assets for the OCDC, Town and for each cultural business website.
- Continued to produce and sponsor 23 free live music performances “Pop-Up Practices” (Spring/ Fall) in Parish Park on Main St. Built a diverse community following supporting 140 local musicians. Completing its 3rd year and 70th performance, the Series has served a total of 3710 people, averaging 57 attendees per Saturday performance at a total cost of \$16,100, OCDC members volunteer 11 hours for each performance and have voted to continue offering the Pop-Up Music Series in 2024 and to build upon the concept.
- Collaborated with the Academy Playhouse to bring a free live public rehearsal of the play *American Idiot* to Main St. in Parish Park. A drawing for free Academy Playhouse tickets was added to each of the Pop-Up Practice Concerts.
- Completed first stage of the OCDC Strategic Plan-2024 Mission and Goals.
- Funded an Early Spring 10-week free Community Arts Pop-Up Print-making Workshop (March-April) at 44 Main St. serving 62 adults and 42 youths.
- Sponsored a free Earth Day “Pollinator Printing” Family Saturday event at 44 Main St. and collaborated with Snow Library to sponsor the Free 16 pc. Sandwich Big Band concert on the Town Green.
- Supported Nauset Reg. Middle School Music Dept., partnering with the Orleans Cultural Council to facilitate purchase of T-shirts with the NRMS Band logo.
- Reported to the SB about the importance of the role of the Cultural District in building the creative economy. Each \$1 spent on a cultural event yields \$38.46 supporting the town’s economic development
- Established and maintained a growing social media presence with professional weekly postings and updating of the OCDC website.
- Participated in MCC State virtual workshops and info sessions.

The OCDC welcomes Community Participation, Ideas and Proposals.

DEPARTMENT OF PUBLIC WORKS

Highway Department

The highway department is responsible for the maintenance and improvement of approximately 60 miles of roadway, roadsides, the repair and maintenance of related stormwater drainage systems (catch basins and manholes) and the repair and maintenance of related BMP structures ensuring that the systems are operating properly. The department is responsible for the repair and maintenance of over 70 town vehicles, heavy equipment and trailers. The Highway Department provides labor and/or equipment to support activities of other Department of Public Works Divisions (Parks, Beaches, Facilities, Recreation, Shellfish / Harbormaster, Transfer Station, Water, etc).

Major projects managed by the Department in 2023 include the following:

Drainage:

- ~Culvert repair and drainage installation on Brick Hill Rd.
- ~Catch Basin repair on Old Colony Rd.
- ~Install French Drain near fuel pumps at DPW facility.
- ~Doane Rd., Snow Shore Rd., Champlain Rd., stormwater improvements
- ~Portanimitcut Rd. stormwater improvements

Safety Improvements:

- ~Line Striping of the location outside of Police Department "Do Not Block" on Eldredge Park Way
- ~Responsible for setting up and hosting flu vaccination clinics at our facility in which vehicles drove through our vehicle storage area to obtain their vaccine.

Roadway Improvements:

- ~Asphalt patching of compromised areas on the following roads, Daley Terrace, Nickerson Rd., Marston's Way, Kettle Pond Rd., Wiggy Daniels, Pine Needle Way, Pine Ridge Lane, Namskaket Rd., King's Way, Paw Wah – end of Namequoit Rd.
- ~Chip Sealed Road resurface on Samoset Rd., Great Oak Rd., Country Crossing, Countryside Dr., Meetinghouse Rd., Lonnie's Ln.
- ~Re-Grade Wildflower Lane

Other Projects:

- ~Replaced decorative lighting on the downtown trees between Route 28 and Old Colony way to increase beautification.
- ~Installed additional Garden beds located at Putnam Farms
- ~Mill Pond landing coastal bank renourishment and stabilization.
- ~The Department continued to maintain and repair the town roadways and road edge areas. Significant time and effort were spent addressing potholes, patching, repairing and improving berms and curbing to improve drainage along roadways. Roadside brush cutback and roadside mowing of grasses is always a priority
- ~The Department continued to maintain the town drainage system. This work involves the maintenance of 1500 catch basins, leaching pits and related piping. The department removed approximately 93 tons of material from drainage structures. The material collected from this process is a regulated waste material by the Department of Environmental Protection and its disposal must be permitted.

~The Department swept up approximately 190 tons of sand and debris from the roadways and parking lots in 2023. Similar to the catch basin material the disposal of street sweepings is also regulated by the Department of Environmental Protection.

During winter operations the Highway Department is responsible for preventing and addressing icing conditions and the clearing of snow from roadways and town parking lots including the Nauset Regional Middle School and the Orleans Elementary School. The Department is also responsible to clear 7 miles of sidewalk owned by the town and the state.

In 2023 the department responded to 11 recorded winter storm events. There were no plowable events. Approximately 400 tons of salt and 200 tons of treated salt were used through the winter. We were fortunate to have a relatively mild winter.

Our sincere gratitude goes to all the staff from the Highway Department, Transfer Station, Parks Department, Water Department, Facilities Department, and staff from the Harbormaster Department for their dedication and support in responding to storms throughout the winter.

Parks Department

The Parks department continues the All-organic program. The Parks Department strives every year to ensure the landscape of all town parcels is kept to the highest standards and they take much pride in achieving this. Thank you to all departments for their continued support.

Tree Department

The Tree Department’s main goal is to protect the Town’s urban forest. Their responsibilities include roadside trimming, tree planting and tree maintenance all year long. The Department continues to focus on a proactive approach to roadside cutback work to remove and regain control over unwanted vegetation. We identify appropriate plants in the right locations and encourage them. New trees and shrubs are introduced into areas that are suitable. Pruning, watering, weeding and monitoring is done to maximize the health of the plant.

Transfer Station

The Transfer station is responsible for the management and disposal of the solid waste generated by the Town. Solid waste and other materials that were collected and passed through the transfer station in 2023 are shown in the following table. Quantities from 2022 are included for comparison.

	<u>2022</u>	<u>2023</u>
Municipal solid waste	1,600 tons	1,555 tons
Construction and Demolition	<u>307 tons</u>	<u>432 tons</u>
Total Solid Waste:	1,907 tons	1,987 tons
Recycled Materials:		
Metals (scrap, metal cans.)	184 tons	166 tons
Newspaper (mixed paper.)	92 tons	192 tons
Glass	258 tons	207 tons
Corrugated Cardboard	65 tons	137 tons
Plastics	28 tons	67 tons
Misc. estimate (Recyclable items through gift house.)	10 tons	8 tons
Brush	68 tons	195 tons
Yard Waste (est.)	<u>610 tons</u>	<u>590 tons</u>
Total:	1,315 tons	1,562 tons

Other Materials:

Mattresses	704 units	647 units
Fluorescent Tubes (est.)	6648 ft.	7,100 LF
TV's/CRT's	780 units	667 units
White Goods/Appliances	337 units	532 units
Street Sweepings	164 tons	190 tons
Catch Basin Cleanings	40 tons	93 tons

In 2023 the Transfer Station also collected and processed: paint (estimated 475 gallons- total for latex and oil based), waste oil (750 gallons), used oil filters (1 drum), gasoline (450 Gallons), and antifreeze (110 gallons).

The Transfer Station generated the following revenue in 2023 not including sticker sales: Gate collections: \$104,023., Batteries: \$859.40., Metals: \$12,497.25, Textiles: \$3,081.00

In 2023, The Department also continued to operate and maintain the Landfill Methane Gas Collection System. The system consists of a series of wells and piping connected to a flare system that burns the methane gas being generated by the rubbish under the landfill cap. A significant amount of time, effort and funding is required for this task. In 2021 the department went out to bid for the replacement of the flare and was approved at town meeting to be done. In 2022 the new Methane flare was installed and is operating daily. The Department is responsible for the maintenance of the landfill cap. The staff is always available to assist the residents of Orleans with questions and concerns that they may have with recycling, etc.

Composting Operations consist of monitoring temperatures of windrows on the compost pad and turning piles with a front-end loader at optimum temperatures to increase the consistency of the product. Screening of the compost is done on a yearly basis by a contracted vendor and then used by the Town's departments and available to the Towns residents.

The Town acquired two storage containers for proper disposal of mattresses. They are not allowed in the waste stream any longer per DEP requirements. The Town contracted with a company to pick up dry mattresses and recycle them.

Respectfully submitted,
Ron Trudeau, Acting DPW Director

ECONOMIC DEVELOPMENT COMMITTEE

I'm proud to submit our town's first report for the newly formed Economic Development Committee. The committee was established after the Town invested in the creation of an economic development strategic plan. In 2021, Orleans engaged consulting firm, StreetSense to draft this plan to serve as a guiding document for the Town to direct future capacity and resources towards economic development. The strategic plan identified a number of priorities, guiding principles, and outlined an action plan.

To ensure success of the Town's economic development activities, the plan called for Orleans to hire professional staff and convene a town committee so together, the two could drive action and results that will lead to enhanced economic opportunities for all in Orleans. With that, Mike Solitro was hired on April 1, 2023, as the Town's Assistant Planner. The Select Board appointed 8 members to the committee – seven Town residents and one permanent ex-officio member. The Select Board recognized the significant link between town economic activities and the Orleans Chamber of Commerce, so they voted to permanently solidify that connection with an ex officio seat on the committee for the Executive Director of the Orleans Chamber regardless of the location of their residence.

The inaugural meeting of the committee was on September 11, 2023. The officers were elected at the first meeting and the meeting schedule was set. The group decided to meet roughly every two weeks through the end of 2023 so it could assimilate the plan as written by the consultants, prepare any suggestions or modifications to the original document, and learn from other professionals in the region. After 8 meetings, the committee went through the plan in detail and voted to clarify some of the wording based on the member's experience and expertise. The group plans to present these modifications to the Select Board Q1 of 2024. Additionally, the committee invited special guests to the meetings to help the group gain a regional perspective on how Orleans fits in and what other towns are doing to enhance economic development.

The goal of the initial onboarding of the committee was to ensure the group understood both the charge of the committee and the recommendations from the consultant so that a targeted implementation plan could be created. There was robust analysis and discussion throughout the meetings which led to the committee ultimately clarifying its guiding principles and writing a purpose statement during its last meetings of 2023. The committee also decided on its focus areas for 2024 and in the first meetings of 2024, it will create an implementation plan.

Respectfully submitted,
Alisa Magnotta

ENERGY AND CLIMATE ACTION COMMITTEE

The Energy and Climate Action Committee continued to work on its six goals to provide direction for its actions consistent with the committee's charter. Actions taken on the six goals follows:

Renewable Energy

In June of 2023, the Town approved two solar projects to continue to be developed by Cape and Vineyard Electric Collaborative for potential third party solar development. Both projects, the Department of Public Works building roof and the old composting site grounds, are expecting to have developers identified in the spring of 2024. Additionally, at the October 23 town meeting, \$25K was appropriated to develop a conceptual design for a water treatment facility ground mounted solar project. This project requires Article 97 approval from the state which will be requested by the Select Board following completion of the conceptual design.

Energy Efficiency/Conservation

At the end of 2023, two projects were identified to improve pump efficiency at Town Hall and heating efficiency at the Council on Aging building. Both projects are expected to be completed by July 24. A project to increase air compressor efficiency at the Water Treatment Facility is

being developed with the thought that this project could be partial funded through the Green Community competitive grant process.

Community Outreach

The committee began a partnership with Orleans Climate Action Network (OCAN), a local grass-roots climate action group, to promote four articles with energy/climate impacts on the fall town meeting warrant. Committee members presented at the Lifetime Learning Program at the Snow Library promoted by OCAN to support energy conservation and support for the Specialized Energy Code.

Sustainability

The Town of Orleans appropriated \$200k at the fall town meeting to fund economic and environmental initiatives which included funding for electric vehicles chargers at Nauset Beach and to add a fast charger at Depot Square. The Committee has begun a review of the town’s vehicle purchasing policy to develop an “Electric First” concept to allow for the purchase of very efficient vehicles with supporting infrastructure. The town opted not to support the Specialized Energy Code by a vote of 179 for and 189 against.

Green Community Progress

At the end of 2023, consensus was reached on how the remaining funds from the initial Green Community grant funds would be spent. The remaining funds will go to installing variable speed drives on three Town Hall heating/ cooling pumps and replacing the Council on Aging building forced hot air heating units with heat pumps.

Energy Sustainability Manager

At the fall town meeting, an appropriation of \$25k was made to fund a part-time sustainability manager, a Cape Light Compact employee to be share with other cape towns and would support implementation of renewable energy and conservation measures for Orleans.

Town of Orleans Municipal Energy Use FY23

Buildings	Electric (kWh)	Gas (therms)	Oil (gallons)	Gasoline (gallons)	Diesel (gallons)
Police Station	301,400	5,689			
DPW / NR Bldg.	185,520	8,951			
Orleans Elementary	156,574	26,663			
Town Hall	147,935	5,399			
Fire Station	107,341	5,147			
Snow Library	53,440	3,760			
Transfer Station	30,696				
Rock Harbor Bulkhead	19,608				
All Others	68,536	3,782			
Total	1,071,050	59,391	1,734		
Parks, Main St. Lighting	22,037				
Streetlights	12,083				
Town Vehicles				33,879	15,049
Water, Sewer, Wells, Treatment	981,223	18,938			
Total	2,094,677	78,329	1,734	33,879	15,049

FINANCE COMMITTEE

On behalf of the Orleans Finance Committee, I am pleased to present the Committee's annual report on its activities during calendar year 2023. The Finance Committee (Fin Comm), defined by the recently updated Town Charter to be comprised of nine members and 2 associates, all appointed by the Town Moderator, is charged with independently examining and analyzing the financial affairs of the Town, including proposed budgets, Capital Improvement Plans, and other issues having a financial impact on the Town and its taxpayers, and to inform the citizens of the Town of its findings and recommendations.

Communication, Collaboration and Transparency

During 2023, as in recent years, Fin Comm invited the Department owners of key components of the Town budget and/or Town Committee proponents of Town Meeting Warrant Articles to our Fin Comm meetings to clarify the cost drivers and challenges for their respective activities. These meetings help us and our listeners/observers to better understand Departmental operations, related resource requirements, and capital project planning in the context of budgetary and longer-term needs. As noted below, Fin Comm also participated in a number of joint meetings with the Select Board for presentations/discussions on topics of common interest:

- Snow Library Board of Trustees re FY24 Budget and long-term planning (1/26)
- Select Board-hosted meeting focused on housing-related Warrant Articles (2/2)
- Community Preservation Committee Chair W. North, et al (3/9)
- Planning Director G. Meservey re housing-related Warrant Articles (3/16)
- Joint meeting w/ Select Board for review of FY24 Budgets: Orleans Elementary School, Nauset Regional School District, Nauset Regional High School, Nauset Regional Middle School, and Cape Tech (3/22)
- Acting Town Manager C. Sumner and Finance Director C. Doane re Annual Town Meeting Warrant Articles (4/20)
- AECOM/Others for sewer project updates (4/27, 8/10)
- Fin Comm panelists in Pre-Town Meeting Orleans Citizens' Forums (4/20, 9/28)
- Energy/Climate Action Committee re "opt-in" energy code (7/20, 9/21)
- Joint meeting w/ Select Board and OES School Committee re OES Asset / Accessibility Study (8/2)
- Town Manager K. Newman re October Special Town Meeting draft Warrant Articles (8/31)
- Fire Chief G. Deering and Deputy Chief T. Gula re Fire Department-related Warrant Articles (10/5)
- Select Board Chair M. Herman re FY24 Select Board Goals (10/12)

Fin Comm meetings are open to the public and broadcast live on Channel 8 with meeting videos posted on the Town's website. Fin Comm meeting minutes and Annual and Fiscal Year reports are available on the Committee website. Also available on the Fin Comm website are "talking points" from the Annual Town Meeting in May and the Special Town Meeting in October as are brief bios for each of our Committee members.

The Finance Committee participates actively in the Town's annual budget assessment process. Write-ups for our FY24 Departmental budget reviews are posted on the Fin Comm website. Additionally, during the first quarter of 2023, our weekly Fin Comm agendas included a "Warrant

Watch”, which helped us to track emerging issues that might require further focus or research to ensure that we were best informed for voting on Warrant Articles prior to Town Meeting. Further, on several occasions during the year, to enhance our understanding of issues contributing to the budget process, Fin Comm followed up with questions if/as needed for the Finance Director and/or Department managers after receiving routine Finance Department monthly reports.

During 2023, Fin Comm drafted and formally approved memoranda sent on behalf of the Committee in support of, urging action on, and requesting further information/clarification on a number of important issues.

- To Fire Chief G. Deering and Deputy Chief T. Gula, with copies to members of the Select Board and Interim Town Manager C. Sumner, supporting the Fire Department’s plan to apply for a FEMA-sponsored SAFER grant to address the Department’s on-going staffing challenges due to increasing complexity and duration of calls, decreasing availability of call-back personnel, housing and response times, and inadequate number of resources available to respond to calls (1/5).
- To Planning Director G. Meservey and members of the Planning Board, a summary of Fin Comm input for updating the Town’s 2006 Comprehensive Plan (6/22).

In recent months, a non-quorum subset of Fin Comm members has met several times with the Town Manager, K. Newman. From such meetings, we understand that with the recent retirement of the Town’s Finance Director and with an increasing need for more and better financial and management reporting, changes could be made to the Town’s financial systems and processes. Fin Comm would welcome changes towards the completeness, accuracy, timeliness and transparency of the Town’s financial / management reports.

While the Town Charter does not allow Fin Comm members to participate as official members of other Town Boards/Committees, Fin Comm members are able to participate in an “ex officio” capacity if/as provided by Board/Committee charge. Since 2022, a Fin Comm member has served in an “ex officio” capacity on the Wastewater Management Advisory Committee; in 2023 the Chair served as an “ex-officio” member on the Town Manager Selection Committee; and a Fin Comm member now serves as an “ex officio” member on the new Long-Range Capital Planning Committee.

With the transition to Town Manager K. Newman, Fin Comm hopes to schedule regular meetings with her to facilitate more effective and efficient communication – and, when requested, to provide support for the new administration.

Economic Vitality Plans, Long-Term Capital Plans

For the past few years, in its letters printed in the Annual Town Meeting Warrant, Fin Comm has strongly advocated for updating the Town’s Comprehensive Plan, with an immediate focus on Economic Vitality. Fin Comm has also advocated for the formation of a long-term capital planning committee to prioritize the Town’s needs and wants. We have also advocated for succession planning for key Town Administration positions. Such efforts have substantial financial implications. In 2023, many such initiatives have begun as others continue.

- An Economic Development Committee has been formed whose first steps are to review the previously completed Economic Vitality study and update its messaging.

- A new Long-Range Capital Planning Committee was formed with initial focus on the 5-year FY25 Capital Improvements Plan in the context of a 20-year plan horizon.
- The Planning Board began an 18-month horizon effort to update the Town's 2006 Comprehensive Plan with input from Boards/Committees, feedback from a community survey, and additional input/feedback solicited during public forums.
- The Town's wastewater management project continued at a robust pace: Phase 1, the Downtown sewer project, was "substantially completed" in March with the opening of the new Wastewater Treatment Facility and connection of the first wave of properties to the new system. Phase 2, the Meetinghouse Pond project, is underway with planning and construction funded. Phase 3, "Lakes and Ponds," has started with planning/design work funded at the May 2023 Town Meeting.
- Plans for a new Library continue with initial funding approved in May 2023 for a location study and a concurrent state funding application.
- Important affordable housing projects are underway: two projects will likely break ground early in 2024 -- 107 Main Street and the Cape Cod 5/Pennrose project; the housing project at the Gov. Prence site is progressing with two proposals received in late November, with the selection process just underway.
- Discussions continue regarding "next steps" for a new or renovated building for the Orleans Elementary School (OES), in the context of declining enrollment.
- In recent Select Board meetings, solving the problem of a location for a new fire station and then moving forward with planning was confirmed as the top priority because of public safety implications.

Boards, Committees and Special Studies

Fin Comm members tasked with specific liaison duties monitored the activities of several key Boards and Committees. Also, Fin Comm monitored a number of special studies initiated or underway during 2023 such as the Planning Board's update of the Town's 2006 Comprehensive Plan, the OES Asset/Accessibility Study; the Affordable Housing Committee's update of the 2017 House Needs Assessment; and the work of the Snow Library Feasibility Task Force.

Fin Comm was represented at all monthly meetings of the Board of Water & Sewer Commissioners, the weekly sewer project update meetings and in an "ex officio" capacity at the Wastewater Management Advisory Committee meetings. Other Board/Committee meetings that were monitored include the Affordable Housing Committee, the Affordable Housing Trust Board, the Council on Aging, the Friends of Snow Library, the Orleans Elementary School Committee, the Planning Board, the Recreation Advisory Committee, and the Energy/Climate Change Committee.

Where appropriate, Fin Comm members have spoken directly with Board/Committee chairs regarding issues of common concern.

Policies and Procedures

Two years ago, Fin Comm sent a letter to the Select Board Chair, with copies to members of the Select Board, the Town Administrator, and the Finance Director, with a number of financial and business concerns and recommendations regarding the Town's Enterprise Funds. These

focused on greater financial transparency and a more business-like approach to the management of these Funds. A key recommendation, yet to be adopted, was to have debt service included in each Enterprise Fund's budget. MA General Law and the Town's external auditors suggest that a "best practice" is to include all Enterprise Fund-related costs within the budget for that Enterprise Fund.

Fin Comm continues to advocate reassessment of the scope and objective of the Town's Enterprise Funds, specifically whether all five should continue as currently defined, or whether any should be "sunset" (e.g., the Rock Harbor Board Basin) or perhaps expanded in scope (e.g., Moorings, perhaps expanded to include other "waterways"-related assets and functions such as landings, waterway safety, etc.). Any of the five Enterprise Funds could be "sunset" after June 30, 2024. Thus the next 6-12 months will be a good time to reconsider the future for any/all of these Enterprises.

Going Forward

The Finance Committee remains committed to our support of long-term planning to meet future challenges and determine near-term actions that address immediate priorities and improve Town government services with a focus on citizens and other constituencies. This includes helping to ensure easier access to information that is timely, relevant and understandable for all served by the Town of Orleans. This commitment will continue to guide the Committee's activities as it meets its Charter-mandated obligations.

Respectfully submitted,
Nicholas Athanassiou, Chairman

FIRE AND RESCUE DEPT & EMERGENCY MANAGEMENT

On behalf of the men and women of the Orleans Fire-Rescue Department, I present the 2023 annual report. Every day, our firefighters proudly provide valuable, life-saving services to our community.

As first responders, all members of the Orleans Fire-Rescue Department have a multitude of emergency medical and fire suppression related responsibilities and duties that vary not only day-to-day, but sometimes minute-by-minute. All front-line personnel are cross trained as firefighters and either Paramedics or Emergency Medical Technicians (EMT). The department operates on a four-group system. Full time personnel work 24-hour shifts with a duty cycle of on-off-on-off for five days. Each group is comprised of a Captain, a Lieutenant, and three firefighters. There is a minimum of four personnel on duty for each shift.

In addition to front-line personnel, the Orleans Fire-Rescue Department is supported by a Chief, Deputy Chief, Fire Inspector, Emergency Medical Services Coordinator, and an Office Manager. These members provide organizational oversight, policy direction, fiscal management, ambulance service administration, fire prevention/inspection, and community relations for the Department. The primary responsibility is to provide our frontline personnel with the knowledge, equipment, and support necessary to respond to the community's needs while being good stewards of public funds and ensuring alignment with the department's strategic plan, goals, and objectives.

Two important retirements occurred in 2023. Captain Willian Reynolds, a full-time member of the department since 1987, retired in January. Also, Firefighter/Paramedic Wayne Robillard, who served full-time since 2001 retired in February. We wish them both long and healthy retirements and are grateful for their commitment to the Town.

In April, Firefighter Ian Mack was appointed and in July Firefighter Hayden Boucher was also appointed to the department. Both members are Orleans residents, with deep local roots. We are excited to have them as part of the team.

In November, Lieutenant Thomas Pellegrino was promoted to Captain and Firefighter Dana Medeiros was promoted to Lieutenant.

In 2023, the Orleans taxpayers were incredibly supportive in moving several important initiatives forward. We have struggled for many years to address staffing challenges. In partnership with the Selectboard and town staff, we brought forward a staffing plan to address the challenges. In May, Town Meeting funded a \$100,000 article to boost staffing for the summer of 2023, a \$35,000 article for interim interior renovations to add bunk and locker space in our former training room, supported the purchase of a new ambulance, and funding towards the replacement of the Tower Ladder truck.

As part of the staffing plan, we applied for a federal grant to fund eight new firefighters. This highly competitive grant covers 3 years of salary for new staff. In late September, we were notified that we would not receive the grant. In recognizing the critical need, an article was brought forward at the Special Town meeting that funded these essential positions. We are deeply appreciative of all those that supported the staffing plan!

We continue to have an on-going and pressing need to construct a new, modern, healthy fire-rescue station. The current station is out of space, there are air quality issues, no proper decontamination areas for the members, among many other deficiencies. The Fire-Rescue Station should be located to ensure adequate response time throughout the Town of Orleans. A new facility will improve the quality of life for our firefighters and for our citizens.

In closing, I would like to express my gratitude to the members of the Orleans Fire-Rescue Department who tirelessly serve our community, especially with increased workload and call volumes. It is an honor to work side by side with such a talented and dedicated group. Also, thank you to the citizens of Orleans who support us every day, we are privileged to serve you.

Respectfully Submitted,
George (Geof) Deering, IV
Chief of Fire Department & Emergency Management Director

FOURTH OF JULY CELEBRATION COMMITTEE

We are pleased to provide this annual message on behalf of the Orleans Fourth of July Celebration Committee.

The Fireworks went off from a barge on Rock Harbor on Saturday, July 1st at dusk. **A special “Thank You” to *The Friends of the Fourth of July* for again privately fundraising to cover**

the cost of ALL of the Fireworks. The fireworks would not happen without the support of private donations and the *Friends of the Fourth of July*.

The 4th of July Parade stepped off from Eldredge Park Way at 10 a.m. on July 4, 2023. This year's parade had a great crowd, another large turnout to celebrate the 4th in Orleans and was led by Co-Grand Marshalls John Murphy and Sandy. Fields.

The Parade had some new entrants as well as many old favorites. Eighty-five plus contingents participated including businesses, families, antique cars, and nonprofits. Police and fire marching units, dignitaries and fabulous bands rounded out the parade. It was a great time for both those in the Parade and those watching, as we celebrated our theme: Orleans' Superhero's Past & Present.

A big "Thank You" to all of the businesses that supported us with vehicles, drivers, supplies and services. Your donations are crucial to our Parade's success. Many thanks also for the hard work of the Orleans Police, Fire, and Highway Departments. Your support is always greatly appreciated and does not go unnoticed. Thank you to our volunteers, who give up a few hours of their own holiday to help our committee put this wonderful parade on. We could not have done it without you.

Our Fund Raising Effort

The Committee appreciates the Town Meeting appropriation of up to \$8000 to support the 2023 Parade. Our goal this year remains to add additional music and entertainment, and we were able to add both.

We are looking forward to the 2024 Fourth of July activities! **The Fireworks will take place, at dusk, on July 1st (rain date is 7/5). The Parade will step off on Thursday, July 4, 2024, at 10:00am from Eldredge Park Way. Visit: www.orleans4thofjuly.com to register, volunteer, or for more info!**

HISTORICAL COMMISSION

The Orleans Historical Commission was established in 1965 pursuant to Chapter 40, Section 8D of the Massachusetts General Laws. For the past 59 years, the Commission has been striving to preserve the rich history and heritage of our town through public education, advocacy, and the development of programs geared to the preservation of our historic buildings, streetscapes, landscapes, and monuments. We believe that these historic resources help to define our town and make it the special place that it is.

During 2023, the Commission made considerable progress in our effort to propose historic district status for Main Street in East Orleans, from the Route 28 intersection to the Barley Neck Inn. This 1.2-mile historic streetscape contains a well-preserved and cohesive collection of late 19th and early 20th century houses and large-scale buildings that reflect the prosperity of the

town during its fishing and agricultural period. It is the largest intact collection of historic buildings remaining in town.

Our approach to this proposal for a historic district is unique, in that it would not regulate the kinds of modifications that property owners often seek to make. It would not regulate paint colors, windows, siding, solar panels, doors or landscaping. We seek only to prevent the demolition of historic buildings and to review new construction to help insure consistency with the historic streetscape. We understand our property owners' desire to accommodate progress and changes to the way people live.

In 2023, the Commission completed a full upgrade and update to the Orleans Historic Properties Inventory for the historic buildings in the proposed district. Forty existing documentation forms and six new forms were completed, filed with the Massachusetts Historical Commission, and provide to each property owner. In addition, the Commission made several presentations to the Select Board, which then appointed a Historic District Study Committee as required by MGL 40c. That new body is currently hard at work in meeting the requirements of the law for preparing a by-law and warrant article for consideration by Town Meeting.

In other activities, the Commission initiated an Archeological Reconnaissance Survey at the Peck Property conservation area. Our goal is to gain a more complete understanding of the history of our land, and the indigenous civilization that existed here before European colonization. We expect to produce a final report in early 2024, and hope to expand the project to other sensitive areas of town.

We look forward to another productive year of advocacy, education, and program development in the interest of preserving the historic character of our town.

Respectfully submitted,
Ron Petersen, Chair, Orleans Historical Commission

HISTORIC DISTRICT STUDY COMMITTEE

(East Orleans Main Street Historic District Study Committee)

The Historic District Study Committee was appointed in July of 2023, and began meeting August 2. The committee met every other week.

The committee, with the assistance of preservation consultant Eric Dray, progressed toward a bylaw warrant article in the fall of 2024 to establish a historic district along Main Street in East Orleans. The following tasks were completed:

- Populated and then maintained a webpage for the committee. The webpage has been updated multiple times to keep all information as public as possible.
- Established the boundary of the historic district study area.
- Prepared and mailed a letter to property owners describing Main Street's historic significance.

- Prepared and mailed a letter and questionnaire to all 85 property owners in the study area to gauge owner's level of support for a historic district. The questionnaire was also available in an online format. Prepared and sent a reminder postcard.
- Recorded and analyzed the results of the questionnaire, including the freeform comments. The questionnaire had a very strong response rate of 48%. Questionnaire also showed overwhelming support for the limited local historic district suggested by the committee. 70% of respondents answered yes to the question "The intention of the Study Committee is to propose a local historic district bylaw that would be limited to review of demolition, new construction, and additions. All other alterations would be exempt. Would you consider supporting this type of district?"
- Hosted a public presentation to present the history and architecture of Main Street, the results of the questionnaire, and the plans for a historic district. The meeting was Dec. 4 at Town Hall, and was attended by 17 members of the public in person and 5 via Zoom. The meeting was live streamed on Channel 8.
- Set up a meeting with the Architectural Review Committee for Jan of 2024.
- Presented a legal question regarding the bylaw to Mike Ford to bring to the Attorney General's office for a non-binding advisory opinion.

Goals for 2024 include preparing a Preliminary Study Report, presenting that to the Planning Board and Massachusetts Historical Commission. Following that, prepare a Final Study report, then bring the bylaw to Town Meeting in the fall. Public outreach and education will be ongoing, as will coordination with other municipal and community groups.

Respectfully Submitted,
Joan Nix, Chair

HOUSING AUTHORITY

The Orleans Housing Authority (OHA) owns and manages one hundred one-bedroom rental apartments (Tonset Woods) for the elderly and persons with disabilities and eleven units of family housing. We also own four one-bedroom apartments in East Orleans which were purchased in June 2001 and will remain affordable in perpetuity.

The OHA also administers a state-funded Massachusetts Rental Voucher Program (MRVP) which provides rental assistance to individuals and families. We also subsidize the rent for two staffed residences for persons with mental and physical disabilities. The OHA subsidizes the rent for six of eight rooms through a federal HUD Section 8 Moderate Rehabilitation grant at Canal House which is a supportive residence for individuals in recovery from substance abuse. In addition, we serve as property manager for the Eastham Housing Authority which owns thirteen affordable rental apartments.

Finally, the Commissioners thank Tim Buhler, Executive Director; Melissa Phillips, Assistant Director; Robert Plausky, Maintenance Supervisor; and Al Fearnley, Maintenance Assistant for their hard work throughout a challenging year.

Respectfully submitted,
Barry Alper, Chairman

Timothy Buhler, Executive Director

HUMAN SERVICES COMMITTEE

This committee reviews applications requesting town funding from non-profit human service organizations who serve Orleans residents. There are many agencies that serve the different needs of Orleans residents. The committee has updated its grant review criteria and evaluates and prioritizes each applicant based on the criteria.

The committee is usually comprised of 5 members who review the applications and verify their direct service to the residents of Orleans. They present their recommendations to the Board of Selectmen. If approved by the Board, the funding requests are brought to the voters at the Annual Town Meeting for approval.

In Funding Year 2024 the following agencies requested and were awarded the following amounts:

AIDS Support Group of Cape Cod	\$ 5,000.00
Alzheimer's Caregivers Support of Cape Cod	\$12,000.00
Big Brothers / Big Sisters	\$ 1,000.00
CapeAbilities	\$ 6,000.00
Cape Cod Children's Place	\$ 5,000.00
Consumer Assistance Council, Inc.	\$ 1,100.00
Duffy Health Center	\$ 1,000.00
Elder Services of Cape Cod and the Islands	\$ 3,300.00
Family Food Pantry	\$ 5,000.00
Food for Kids	\$ 3,500.00
Homeless Prevention Council	\$ 15,000.00
Independence House, Inc.	\$ 10,600.00
Lower Cape Outreach Council	\$ 10,000.00
MassAppeal	\$ 1,400.00
Nauset Together We Can	\$ 12,000.00
Orleans After School Activities Program	\$ 30,000.00
Outer Cape Health Services	\$ 20,000.00
Sight Loss Services	\$ 1,600.00
South Coast Counties Legal Services, Inc.	\$ 3,000.00
Sustainable CAPE	\$ 7,500.00
TOTAL	\$ 154,000.00

These agencies are required to supply information each quarter verifying the number of Orleans residents in their programs in order to receive funding as the year progresses.

LONG RANGE CAPITAL PLANNING COMMITTEE

As the saying goes “If you don’t know where you’re going, you’re never going to get there.”

The Long-Range Capital Planning Committee was established by the Select Board in July to assist the Town Manager in the preparation of the 5-year Capital Improvement Plan and to look out annually an additional 15 years to evaluate the Town's emerging capital requirements. We expect this 20-year capital needs planning to intersect with the Comprehensive Plan currently under development by the Planning Board and ensure that the capital plans fit within the ongoing fiscal capacity of the Town.

As we get started, we have focused on developing processes for inventorying assets, reviewing approved projects, assessing fiscal capacity, evaluating project requests, prioritizing them, and developing a financing plan to make them happen.

As our first deliverables, we are working with the Town Manager and her staff to develop the new FY 2025 five-year capital plan, due January 15, 2024, and create a 15-year extension for review at Spring Town Meeting.

We look forward to working with all of the other Town departments, committees, and citizens in creating and implementing a fiscally sound plan for the Town’s future.

Respectfully submitted,
Tim Counihan, Chair

MARINE AND FRESH WATER QUALITY COMMITTEE

The Committee continued to assist the Town by reviewing marine and freshwater management efforts and coordinating water quality monitoring by citizen volunteers, an ongoing 23-year effort.

Volunteer Estuary sampling occurred in 26 locations on Cape Cod Bay, Nauset Estuary, and upper Pleasant Bay. There were 54 volunteers and 21 boats participating this year, and a total of 672 water samples were collected on five mornings between July and early September. Samplers took measurements of water temperature, salinity, dissolved oxygen and water clarity with laboratory support provided by the School for Marine Science and Technology, UMass, Dartmouth (SMAST).

Volunteer Freshwater Lake and Pond monitoring also continued with laboratory support provided by SMAST. Water quality samples were collected from 15 freshwater ponds in the spring and late summer. Estuary and freshwater samplings were completed with 100% compliance. Water quality in most ponds continues to decline and fails to meet state standards for water clarity and dissolved oxygen during the summer.

Cyanobacteria Blooms in Pilgrim Lake and Crystal Lake. The Association to Preserve Cape Cod (APCC) with support from Orleans Pond Coalition (OPC) coordinates the seasonal testing for cyanobacteria in freshwater ponds. After several weeks of concern, a significant bloom was sighted in Pilgrim Lake and verified by APCC in early August. The Town Health Department

closed Pilgrim Lake to recreational use including swimming and fishing for five weeks and reopened it on September 7th. A cyanobacteria bloom was sighted in Crystal Lake on October 4, 2023, verified by APCC, and the lake was closed to recreational use including swimming and fishing by the Town Health Department on the same day. It was closed for five weeks and reopened on November 6th. Based on these events, the Committee reiterated its support of alum treatments of both lakes in order to provide safe public recreation as recommended in the ponds' respective Management Plans.

Public Informational Meeting on Pilgrim Lake Alum Treatment. The MFWQC facilitated a public informational meeting to present the data and expert recommendations with Ed Eichner (TMDL Solutions/SMAST) and the Committee members who addressed public comments. The Committee prepared a fact sheet regarding the proposed treatment which was distributed to the public in advance and at the Spring Annual Town meeting. Article 32 passed to provide necessary funding and permitting work on the alum treatment.

Citizen/User Friendly Water Quality Web Data and Database Update. During the year, there were discussions on how to provide on the Town website a citizen-friendly summary of years of water quality data. At present, these will include data presentations prepared by SMAST covering nine estuary areas and five freshwater lakes/ponds.

Pilgrim Lake Volunteer River Herring Visual Count Program. Committee members continue to document and coordinate the Pilgrim Lake Volunteer Herring Count Program, now in its 16th year. Over 50 volunteers participated in the Orleans Herring Run Visual Count in 2023. This year the Committee hosted the Annual Meeting of the River Herring Network at the Town Hall. Over 80 participants attended including river herring wardens, town staff and committee members, volunteers, state agency staff, and environmental organization representatives. Committee members provided technical support of the Town's application for a grant for improvement of the herring run, which was approved by NRCS (Natural Resources Conservation Service).

Other. The Committee examined the 2006 Comprehensive Plan with a focus on Natural Resources section and provided guidance on updating needs in those areas relevant to the Committee's charge.

The Committee provided feedback on and supported the Town's efforts to restrict the use of both fertilizers and pesticides by encouraging property owners to use the guidelines of the Orleans fertilizer bylaw to reduce nutrient runoff into all of our waters. The Committee urged those who own properties bordering ponds, lakes and estuaries to plant and maintain vegetative buffers of native plants at the water's edge to capture nutrient runoff.

On November 27th, 2023, the Committee met with Stephen O'Grady, Executive Director of Orleans Conservation Trust (OCT). OCT wishes to acquire 37 Eli Rogers Rd, Orleans for conservation purposes. The committee voted to support OCT's efforts.

The Committee Membership and Roles. The Committee welcomed a new Associate Member in 2023, Carolyn Auty, and thanked Carol Etzold for her seven years of service to the Committee.

Some Committee members also continued to serve on the Conservation Commission, Wastewater Management Advisory Committee and coordinated the Pilgrim Lake Volunteer Herring Count Program. Several members participated in educational activities focused on

freshwater pond water quality at the Orleans Elementary School and the Nauset Regional Middle School.

The Committee recognizes the contributions of all of the volunteers who collected data on our estuaries and freshwater ponds. Volunteers are needed! If interested, please leave your contact information with the Planning Department at Town Hall (508-240-3700 x 2435).

Respectfully submitted,
Richard Levy, Chair

MEDIA OPERATIONS

The Media Operations Department manages the cable television channel and the website of the Town of Orleans. The Department is staffed by the Media Operations Coordinator and the Multimedia Technician and is supervised by the MIS Coordinator.

Cable Television (Channel 8)

In 2023 the Department recorded approximately 40 distinct Boards and Committees which met in Town Hall one to four times per month between the hours of 8:00 A.M. and 10:00 P.M, as well as the Annual and Special Town Meetings at NRMS. The Town Hall meetings integrated Zoom, were broadcast live on Channel 8, streamed on the Town website, and subsequently made available on the Town's VOD platform. The Department managed the archiving and storage of all recorded videos.

In advance of the Annual and Special Town Meetings, the Department produced a total of eight informational videos covering various articles, as well as a PSA for the Police Department on artificial intelligence scams. The informational videos and PSA were shown on Channel 8 and on the Town website.

In 2023 Comcast changed the local channels as follows: 18 to 8, 98 to 9, 99 to 26. The Department conducted an awareness campaign to notify residents of the change.

Website (www.town.orleans.ma.us)

The Department continues to support Town staff and members of the public in their use of the website by managing material storage and postings, fixing bugs, and editing code via HTML and graphic interfaces. NotifyMe and CivicReady, the Town's two notification systems, each have thousands of subscribers and are used by the Department to send out informational notifications and emergency alerts.

The Media Operations Coordinator attended advanced training programs conducted by MEMA/FEMA to become more adept and better informed on best practices for emergency management communications. The Media Operations Coordinator and Multimedia Technician also provided IT support to other departments at the direction of the MIS Coordinator.

Respectfully submitted,
Mia Baumgarten, Media Operations Coordinator

MEMORIAL AND VETERANS DAY COMMITTEE

In 2015, the Memorial and Veterans Day committee was established to work with the American Legion Post 308 and Brewster VFW (several Orleans residents are members in both organizations) to ensure proper recognition of these important holidays.

In conjunction with the retired veterans of these organizations, the committee works with local school bands and organizations including the Boy Scouts and Girl Scouts of America and the local Sea Scout detachment. The general charge of the Committee is to plan, organize and oversee ceremonies and events honoring our veterans on these holidays. The committee works closely with the Orleans Police and Fire Departments as well as the Orleans Department of Public Works to ensure proper resources are in place for a safe celebration. In the fall of 2018, the Board of Selectmen unanimously voted to include within the charge of the committee the ability to seek funding to enhance the Park, located at the intersection of Main St. and Rt 28. The need to do so arose from the request by residents to recognize the sacrifices of present-day Veterans, who have served during the Cold War, Gulf war, as well as Afghanistan and Iraq wars. A Computer Aided Design was provided to the Board of Selectman in March of 2020, which proposed a conceptual idea of an upgraded park including a pathway that would serpentine throughout the center of the park and allow wheelchair access. The updated park would retain much of the established trees and plantings. This plan was unanimously voted in favor and the committee continued its work through the COVID 19 challenge for meetings. At the 2020 Fall town meeting, the townspeople unanimously voted to rename the park "Veterans Memorial Park at Academy Place". A non-profit 501 C3 (Veterans Memorial Park Inc.) was established in the spring of 2022 to continue seeking funds to improve and enhance the Park. In the fall of 2022 a conceptual drawing was provided by David Hawk, Hawk Designs. This design was modified throughout the year and in May a completed drawing was submitted and approved by the select board. The architectural firm of EDR, led by lead Engineer Russ Kleecamp (a prior Marine Corporal) then took the conceptual drawing and created an architectural plan, which is currently under review with the Town of Orleans project manager Ron Collins. EDR identified 4 stages for the enhancement of the park. The towns ownership component, a Historical component, a recreational component as well as a non-profit donation component for new memorials. A 2023 fall town meeting warrant article to replace the existing irrigation and electrical infrastructure was voted on by the townspeople of Orleans. 3 Grants have been sought and granted through the Community Preservation Committee and the Committee will continue to seek funding through grants that are available to preserve the existing memorials and to enhance and beautify the park.

In the spring of 2023 our committee also accepted the position of Graves officer, and the members of our committee will continue the work of past Graves officer Howard Kucks who recently passed away. Our charge is to maintain the monuments and flags within the Orleans cemeteries within Orleans.

The Committee welcomes any interested persons to attend a scheduled meeting as a guest and possibly join.

Respectfully submitted,
Kevin Higgins, Chair

NATURAL RESOURCES DEPARTMENT

BEACHES DIVISION

2023 utilized the new parking lot at 223 Beach Road as the new entrance to Nauset Beach. The new design can move vehicles through the entrance much more efficiently and results in far fewer backups and blockage of Beach Road. The new entrance allows for four lanes of entry, 2 license plate readers to allow stickered vehicles to enter unobstructed and the ability to pay with credit card at two kiosks. Both the lower and new upper lots filled a total of 9 days. Skaket Beach parking lot was full 36 days. The Monday Night Concert series is back surpassing the pre-COVID attendance numbers with upwards of 200 people every Monday. Although the yearly bonfire was cancelled due to weather, Orleans saw the return of the revamped Outermost Roots & Blues Festival in October. The festival saw over 3500 attendees, despite rain, in the upper parking lot and was well received by all.

The number of Over Sand Vehicle stickers sold in 2023:

Orleans Resident Stickers	2,263
Chatham Resident Stickers	717
Non-Resident Over Sand Stickers	1,407
Non-Resident Self Contained Stickers	151
<u>Orleans Camp Owner/Licensees Stickers</u>	<u>36</u>
TOTAL	4,156

The following is a breakdown of Beach revenue for FY2023:

Nauset Daily Tickets	\$701,062.20
Skaket Daily Tickets	\$282,084.00
Resident Parking Stickers	\$174,570.00
Non-Resident Parking Stickers	\$185,826.50
Over Sand Vehicle Permits	\$651,407.00
<u>FINS Retail</u>	<u>\$22,906.00</u>
TOTAL	\$2,017,891.17

Each spring, the Natural Resources Department monitors Nauset and Skaket Beaches for coastal waterbirds of special concern, and Diamond-backed terrapins. Because they are rare in Massachusetts, Piping plovers, Least terns, American Oystercatchers and Diamond-backed terrapins are protected by the Massachusetts Endangered Species Act and laws. Come April 1st, designated areas of critical habitat are fenced off with stakes and twine, and "Area Closed" signs are posted to create an undisturbed, protected habitat for favorable foraging and nesting. As specified in the 2023 Habitat Conservation Plan (HCP), the Town provides funding to cover the protection of Piping plovers, Least terns and Diamond-backed terrapins, that may be exposed to human activity. The Town did not have to implement the HCP program for the 2023 season.

Data for the following species of special concern were submitted to the State's Natural Heritage Endangered Species 2023 Program Census:

Piping Plovers	45
Least Terns	335
Roseate Terns	0
American Oyster Catcher	2
Black Skimmers	0
Diamond Back Terrapins	10

The following are Parking Lot, Beach Ranger and Lifeguard Activities for the 2023 season.

<u>Activity</u>	<u>Nauset</u>	<u>Skaket</u>
EMS First Aids	39	0
Lifeguard First Aids	96	38
Assists/Rescues	17	1
Lost Children/Persons	12	1
No Swimming Allowed	8	2
Restricted Swimming	24	0
No Swimming (White Sharks)	4	0
Rescue Squad Response	3	1
Fire Responses	1	0
Police Response	19	4
Citations	22	1

I wish to express as always, my gratitude to Beach Director David Bailey, Natural Resources Officer Keegan Burke, Beach Safety Director Anthony Pike, Head Lifeguard Thomas Miskiv, and Assistant Head Lifeguards Sarah Newcomb-Baker, and Christen Cevoli, all for their hard work and overall commendable performance in their respective positions.

SHELLFISH & HARBORMASTER DEPARTMENT

The Shellfish & Harbormaster Department is responsible for the oversight of virtually all activities around the town's shoreline and waterways. The Department consists of three full time employees and two seasonal patrol boat operators. Our work includes such activities as: issuance of mooring permits, maintaining mooring waiting lists, issuance of Rock Harbor dockage agreements, issuance of commercial shellfish licenses, natural resource management and planning, private aquaculture management, maintenance of town landings, dock and pier repair and construction, shellfish propagation, setting and hauling of aids to navigation, vessel pump-out service, marine animal rescue, herring run maintenance and restoration, marine rescue, emergency towing and enforcement of all federal, state, and local laws, bylaws and regulations governing boating and shellfishing.

Specific projects for the year were as follows:

I would like to express my sincerest thanks to those residents and town employees who so greatly assisted us during 2023. Specifically, I would like to thank Department of Public Works Director Tom Daley, Department of Public Works Operations Manager Ron Trudeau, Fire Chief Geof Deering, Deputy Fire Chief Tim Gula, Police Chief Scott MacDonald, Deputy Police Chief Sean Diamond, Lieutenant Andrew Mclaughlin, Water Superintendent Todd Bunzick, Conservation Agent John Jannell, DPW Facilities Manager Ron Collins and their staff for their constant help and support in our effort to keep the shoreline and waterways of Orleans safe and sound. I would also like to thank the members of the Shellfish and Waterways Advisory Committee for their dedicated efforts at preserving the marine resources of the town. I wish to express as always, my gratitude to my assistants, Gardner Jamieson, and Greg Normandy, for their hard work and overall commendable performance in their respective positions.

Respectfully Submitted,
Nate Sears, Natural resource Manager

NAUSET PUBLIC SCHOOLS

Nauset Public Schools is such a busy and active place to be part of. There are always exciting things happening in each of our buildings.

As is our tradition, this summer we hosted a 3 day Leadership Summit for all Nauset Administrators, as well as a two day Strategic Planning Session. Both provided a unique and valuable opportunity for all administration to collaborate goal-setting for the upcoming school year. All NPS leadership attended. These two sessions provided the opportunity for elementary schools to connect as a unit, and the Regional schools as a separate unit. All schools sought horizontal and vertical alignments between grade and school levels. I cannot begin to express my gratitude and appreciation for our administrators, principals and assistant principals for their attendance and input during this time together. We emerged with solid goals in mind for the upcoming year. All goals were aligned with the NPS Strategic Plan, specifically focused on action steps related to providing high-quality instruction and wellness for all. In addition, we have placed a continued focus on process and procedures throughout the district.

We were delighted to welcome Joanna Hughes as our Interim Assistant Superintendent, beginning this summer. Ms. Hughes was previously the Director of Human Resources for NPS and previous to that, she served as the Principal of Eddy Elementary School, in Brewster. She brings tremendous experience and knowledge to her new position.

With the return to pre-pandemic learning, we continue to face certain challenges. High-levels of student and staff absences, social-emotional and mental health concerns, academic gaps, and finding ways to safely reconnect with historical traditions and each other were challenges we have continued to navigate. In many ways, however, 2023 has seen a return to a more stable and routine learning process.

The Nauset Regional High School Building Project is an ongoing, and at times surprising, process. The pace of this project has been amazing! The students and staff continue to thrive in the modular units. This state of the art structure will provide so many additional learning opportunities for our students. It is incredibly exciting to watch as we imagine what the future holds for Nauset. The building project changes daily!

We continue to regularly collaborate with our safety partners and town officials. This has afforded us the opportunity to address any potential problems as well as plan collaboratively regarding budgets. We appreciate our partnership with each of our four communities, as well as our outreach to both Provincetown and Truro.

Thank you for your continued support of the Nauset Public Schools - great things happen in our schools daily!

Respectfully submitted,
Brooke A. Clenchy
Superintendent, Nauset Public Schools

OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT

The Orleans Old Kings Highway Historic District (OKH) committee, in 2023, saw the transition of Chairman from Ronald M. Mgrdichian to Richard Weeks. The OKH thanks Ron for his long tenure as Chairman and his continued service as Vice Chairman.

The OKH held 9 hearings and processed over 2 dozen applications, including several solar panel installations. The chairman participated in # appeals involving the other district towns (none involving Orleans).

Respectfully submitted,
Richard Weeks, Chair

OPEN SPACE COMMITTEE

The purpose of the Open Space Committee (OSC) is “to assist the Town of Orleans in the preservation and acquisition of lands for conservation, recreation and open space by fee acquisition, easement or conservation restriction”. Even though there were no new acquisitions in 2023, OSC has been actively pursuing lands deemed compatible with our charge.

Early in the year the Select Board voted not to pursue a CPA grant for property on Tonset Road because available CPC funds were less than what was being asked for and this property was not seen as a priority. There is a possibility of pursuing this property again if it is still available and if the wetlands can be better defined.

The committee is working on a current opportunity to purchase three lots on Bay Ridge Road as the owner is interested in selling them to the town for open space. These lots abut wetlands which are part of the Orleans groundwater basin to Cape Cod Bay, and they are partially within the ACEC (Area of Critical Environmental Concern). They are also adjacent to the Town-owned former DPW property. The OSC has ordered an appraisal of the lots and if a purchase agreement between the owner and the town is reached it will be presented in a future town warrant article.

In October the OSC voted unanimously to support the application of the Orleans Conservation Trust for a CPA Grant for the purchase of 37 Eli Rogers Road to protect the town’s drinking water supply.

In March the OSC welcomed two new members, one regular and one associate.

The Committee is grateful to John Jannell from Conservation, George Meservey from Planning, and Steve O’Grady from Orleans Conservation Trust for sharing their time and knowledge to help us have a better vision of how OSC can benefit the Town.

Respectfully submitted,
Lynn O’Connell, Chair

ORLEANS ELEMENTARY SCHOOL

Orleans Elementary School has continued to maintain and build upon a proud heritage of excellence and strong academic achievement within a community-based, culturally rich learning environment. Accomplishments during the past year have remained centered on improvement, alignment, and expansion of quality curriculum programs and effective instruction of the whole child in a safe and healthy learning environment. An outline of the years accomplishments are as noted below.

Student Performance – 2023 MCAS Testing

	<u>Meeting/Exceeding Expectations</u>	<u>Partially/Not Meeting Expectations</u>
• Gr. 3 ELA	76%	24%
Math	67%	33%
• Gr. 4 ELA	70%	30%
Math	78%	22%
• Gr. 5 ELA	87%	13%
Math	55%	45%
Science	71%	29%

- Classified as a School of Recognition by the State due to achieving 97% exceeding progress towards improvement targets and earning 85% accountability rating.

Student Enrollment (Fall/Winter 2023)

- Orleans Elementary School welcomed 142 students back to school in the fall of 2023 including 8 new students to OES. We registered 29 Kindergarten students for the fall of 2023. In June 2023, we finished the school year with a population of 145.

Staffing (2023)

- Deb Pavlofsky, Educational Assistant, retired the end of the academic year 22/23. Lori Youngman, Interventionist, retired in November 2023.
- Jess Bean, Special Education Teacher, and Karen Sullivan, Educational Assistant (60%) resigned at the end of the academic year 22/23.
- Hired for the academic year 2023-24: Tom Mohan, Special Education Teacher, Celia Valmoro, Kindergarten Educational Assistant (60%), and Kathleen Connor, Educational Assistant (60%)

Lori Youngman transitioned from a Grade 3 Teacher to a Reading Interventionist until her retirement, Stonleigh Caswell shifted from teaching Grade 1 to Grade 3, and Laura Wright shifted from teaching Grade 1 to Kindergarten.

Educational Programming 2022-23

Provided the student population increased outdoor motor breaks and outdoor learning time. Students utilized outdoor walking paths to transition in and out of school and travel to various building locations throughout the year. Teachers have taken advantage of our beautiful grounds to conduct lessons and instruction.

- Continued to integrate social pragmatics instruction to all classrooms, kindergarten through grade 3, to support emotional regulation for all students. The Social Thinking Program explicitly teaches what many people are expected to learn implicitly. Social Thinking is used to teach strategies to support students to enhance their understanding of the social experience.
- Provided extended learning experiences to all students, including Art, Library, Computer, Music, STEM, Spanish, and two weekly sessions of Physical Education.
- The OES community advanced technology integration using many new educational platforms.
- Effectively provided individualized reading instruction to all students to address gaps in learning and accelerate students' progress toward grade-level standards.
- Advanced reading program with Reading and Math assessments using the iReady Program. This is an online, adaptive diagnostic for reading that identifies student needs down to the sub-skill level. It is a tool used in combination with other assessments and teacher observations to identify students' reading levels, accuracy, fluency, and comprehension. Teachers used this information for instructional and intervention planning.
- Enhanced and strengthened our school-wide literacy initiative. Martha Jenkins, our literacy specialist, and Kara Yuen, our librarian, organized school-wide activities to nurture a love of reading in all children and support families in realizing the importance of taking time to read for pleasure every day. They launched an all-school book read of ***Ellray Jakes is a Rock Star!*** Each morning, students were treated to trivia questions based on their nightly chapter assignments.
- Launched one of our favorite reading events, Flashlight Friday. Our Literacy team, Mrs. Jenkins and Mrs. Yuen, led the whole school community to stop and take time at the end of the day to celebrate the joy of reading, an activity we all love!
- Invited various members of the Orleans community to make virtual visits to read stories to students during their weekly Library classes with Mrs. Yuen during March, for Read Across America Month. We are so proud to promote the enormous benefits of reading.
- Conducted classroom lessons to foster positive social skills using Second Step Curriculum and lessons facilitated by classroom teachers. Our Librarian, Mrs. Yuen, conducted mindfulness lessons during weekly library sessions.
- Continued Second Step Bully Prevention lessons in each classroom and conducted lessons from the Child Protective Unit.
- Implemented Trauma-Informed Practices.
- Accelerated learning for each student as well as support their social and emotional needs.
- Provided free breakfast and lunch to all students. Grab and Go Lunch were offered during half days.
- Created daily learning experiences that ignited students' curiosity and fostered inquiry and discovery.

Community Partnerships

- Our school is incredibly grateful to have the generous sponsorship of our PTC to fund a community learning day for each grade. Our Kindergarten class visited the Heritage Museum and Gardens, while the First Grade went to Skaket Beach to compare ocean and pond plants and animals. The Second Grade got to go to the salt marsh at Wellfleet Bay Wildlife Sanctuary to conclude their horseshoe crab unit. Third graders enjoyed their trip to Plimoth Patuxet Museum to learn about the Wampanoag way of life and the arrival of the Pilgrims. Fourth graders visited the Orleans Historical Society Museum, The Jonathon Young Windmill, and Rock Harbor to learn about local history. Finally, Fifth

graders went on a Whale Watch out of Provincetown to extend their studies on marine life and ecosystems.

- We are grateful for the members of the **PTC**, whose partnership has played a crucial role in the success of our school. We cannot thank them enough for organizing incredible events such as an outdoor book fair, an Ice Cream Social, and a Firebird visit on June 16th. The PTC also decorated the exterior of the building beautifully for fall, winter, and spring. In December, the parents' group organized an OES Winter Wonderland lighting display for the children to enjoy. Families were invited to drive through the drop-off loop in front of the school and receive sweet treats.
- **Bob Colquhoun and Charles Kessler**, philanthropic parents, graciously sponsored educational visits from the **Atlantic White Shark Conservancy** for each classroom. Their kind gesture also made it possible for Kindergarten and Grade Two students to visit the Shark Center, which significantly aided their understanding of the sharks' habitat and behavior. We are delighted to impart this newfound knowledge to our students.
- **School Council members Carol Counihan, Jean Comeau, and Molly Jenks** led a partnership between OES and *The Cape Cod Chronicle* to promote coverage of elementary school happenings in the paper. They also coordinated school visits from community members to share common interests in subjects such as ukulele and chess.
- Our librarian, Mrs. Yuen, partnered with **Ann Foster, the Youth Services Librarian at Snow Library**, to provide literacy initiatives throughout the year. This includes an annual trip to Snow Library for first graders to receive their library cards!
- Congratulations to the Orleans students whose poems have been chosen for 2023 **Voices of Peace**. The fifth graders are Conor Burke, Lia McHugh, Alison Long, and Gabby Castro.
- We would like to extend our sincerest appreciation to **Helene Simon and the Master Gardeners** for their exceptional dedication and invaluable contribution to educating our students on the art of gardening. Through their expert guidance, our students have learned how to plant and cultivate gorgeous plants and flowers and the crucial role these living organisms play in preserving our environment.
- **Brandon Simmons** from **Studio 878** in Chatham and **Mr. Schwab** allowed the fourth-grade students to demonstrate the phenomenal jazz and Latin ballroom dance routines they have learned from their weekly dancing lessons during Physical Education. They delighted the audience with their talent and enthusiasm!
- OES is grateful for a new partnership with the **Orleans Conservation Trust**. The trust provided generous funding for grant-funded projects related to Boland Pond and built an outdoor classroom while clearing paths to Boland Pond. The outdoor learning space and the new funding opportunities afforded to the school by the Orleans Conservation Trust propel our efforts to offer purposeful educational experiences that have meaning and connection to students' everyday lives. By understanding their local environment, students become experts and stewards of their community and strive to find solutions to local issues. We are excited to have access to the outdoor classroom at Boland Pond, an area that we previously could not take advantage of. Now, this habitat is readily available for students in Kindergarten through Grade 5 for exploration, observation, and experimentation. The benches make it perfectly suitable for instruction! OES teachers have collaborated to develop creative and relevant learning units that the OCT has generously chosen to sponsor. Our teachers are especially excited to launch the unique programs with funding. They are grateful to be valued by the Trust and supported in leading learning designed for students in Orleans.
- Educators from Orleans Elementary School partnered with "**Girls on the Run**" to coach 14 Grades 3-5 students for a 5k run in Boston in June—the program aimed to build confidence and life skills through interactive lessons and physical activity. The students

also worked on a community impact project to send positive words and artwork to the Day Program at the Senior Center in Orleans.

- **Friends of Pleasant Bay** awarded a generous grant to Grade Three to sustain the year-long study of Pleasant Bay.
- The **Cape Cod Maritime Museum** worked with OES staff to provide families with a maritime-themed evening of activities during STEM Night in March. Families visited ten stations with hands-on activities, including water quality testing, buoyancy testing, learning about nautical signal flags and nautical knot tying. Students also enjoyed estimating how many popcorn kernels were in a large container. The total was 17,992, with the closest estimate being 14,821! Students who made the top three estimates won family passes to the Cape Cod Maritime Museum.
- **Nancy Truitt** from Mass Audubon has included the OES Library in an exciting pilot project she is working on as part of completing her Field Naturalist certification. Nancy has assembled a Birding Backpack containing three books about backyard birds, a field guide to birding, and a set of binoculars. The backpack has been added to the OES Library collection for Grade 3 students to borrow to practice birdwatching. This opportunity ties in nicely with a Backyard Birds research project Grade 3 students have been working on in the library and the classroom.
- **Cape Cod 5 Foundation and Exxon Mobil** provided grants for teacher-initiated projects and math and science materials.
- **Cindy Horgan, Executive Director of The Cape Cod Children's Place**, held a workshop for Grade Two parents/guardians: "Rebounding from COVID: How to help our children move forward."
- **Katie Greer, Digital Health and Safety Expert**, presented a highly informative and exceptional educational program virtually to an audience of thirty parents at OES on Thursday, April 6th. She was highly influential in supporting everyone in their capacity to keep children safe while using technology.
- **Lieutenant McLaughlin, Deputy Chief Diamond, Officer McDonough, Detective Sgt. Dan Elliott, and Officer Beatty** have been leading the OES staff through emergency preparedness drills and providing emergency safety training to our staff and families. They have also taken the time to visit each classroom and talk to the students about emergency response. We are highly grateful to the **Orleans Police Department's** dedication and commitment to ensuring the safety and well-being of our school.
- A special thanks to **St. Peter's Lutheran Church of Cape Cod and St. Joan of Arc Catholic Church**, who shared many resources and support to enhance the holiday season for many of our families.
- Support is provided by local clubs such as **Snow Library, Lower Cape Outreach, Masonic Angel Fund, Nauset Garden Club, and Orleans Elks Club**.
- Volunteers from and donations made to the school by the community, such as **The Farm, The Snowy Owl, The Hole in One, Namskaket Farm**, and numerous local businesses, community members, and families.
- Collaborative community learning experiences were built with neighborhood agencies such as **Snow Library, Orleans Recreation Department, Friends of Pleasant Bay, Orleans Pond Coalition, Audubon, Cape Cod National Seashore, Wildcare, and Orleans Fire and Police Department**.

Technology – Successive Improvements and Updates

- Utilized and enhanced assistive technology programs.
- Provided student lessons on "Digital Literacy and Citizenship." Educated parents by promoting "The Common Sense Media" site, which provides information about children's safety issues concerning the use of the Internet, Cell Phones, and Social Media websites.

- Continued to update hardware with the purchase of iPads, keyboards, laptops, and Smartboards.
- Teachers collaborated to infuse technology, physical computing, computer science, and project-based learning into core content areas. These projects directly support the integration of science, technology, engineering, and art into the curriculum in a fun and creative way while also providing hands-on learning opportunities that support active learning.
- Supported students in becoming proficient in using multiple apps independently, such as See Saw, Scratch Jr, and Book Creator, to demonstrate their knowledge and understanding of the content taught.
- Mrs. Fish, our STEM Teacher, and Mrs. Steber, our Computer Teacher, provided an after-school Maker Space Workshop for Grade 3 students who created impressive interactive electronic games and instruments using Makey Makey.

Curriculum Development

- Developed academic confidence and provided opportunities for social-peer interactions to support social-emotional development.
- Engaged students in purposeful learning and enlisted students in cognitively engaging challenges and academic expectations focusing on Deep Learning.
- Full implementation of MA Common Core and State Learning Standards across all subject areas, including the Next Generation Science Standards.
- Progressed with ELA Wonders Curriculum Spring 2023
- Implemented iReady Reading Curriculum Fall 2023
- Continued with iReady Math
- Utilized iReady online ELA and Math assessments
- Continued to implement district-wide phonics instruction for Kindergarten, First Grade, and Second Grade to support reading instruction and intervention.
- Integration of technology continually expanding across all grade levels and subject areas.
- Grade-level teams, administration, and Intervention Specialists collaborated to analyze student assessment data and plan six-week interventions. Progress was monitored, and interventions were adjusted to support student performance.

Upheld and Encouraged Health and Wellness Initiative

- Continued the daily Breakfast Program
- Monthly “Walking Wednesday” initiative
- International Walk to School Day
- School Learning Garden
- Second Step Social Skills program
- Anti-bullying class lessons
- Mindfulness self-regulation program
- Adherence to the “Wellness Food Policy”
- Increased movement breaks throughout the day in classrooms and outside
- After-School Social Groups
- Partnered with “Chance to Dance Program” in Chatham
 - Brandon Simmons, from Studio 878 in Chatham, partnered with us to enhance physical activity and foster a healthy lifestyle. He joined Mr. Schwab during Grade 4 Physical Education, teaching jazz and Latin Ballroom dance.
- Introduced “Girls on the Run” Program
 - A group of educators from Orleans Elementary School partnered with the "Girls on the Run" program. The program aimed to coach 14 Grades 3-5 students for running practices twice a week after school for one and a half hours. The objective

was to train the students for a 5k in June in Boston, where 1,000 other girls from Massachusetts participated. The program's primary goal was to build confidence and life skills through interactive lessons and physical activity. The educators, including ELL Teacher Paige Sullivan, Librarian Kara Yuen, SLP Kaitlin Blehm, School Nurse Jess White, and Teachers Desiree Metta, Stonleigh Caswell, and Kate Bovino, found the program to be inspiring and motivating for the girls and the coaches. Girls on the Run is a nationwide afterschool program for Grades 3-5 girls. Orleans Elementary School participated in the program for the first time last year. The program is not just about running and exercise; it also focuses on social-emotional learning, gaining self-confidence, team-building, and community impact. The students were required to work on a community impact project and decided to focus on the older population in Orleans. They aimed to send positive words and beautiful artwork to the members of the Day Program at the Senior Center in Orleans.

Building/Maintenance Updates/Repairs

- Restroom Plumbing Repair Restoration
- HVAC Improvement Project
 - Phase One
 - Installed Unit Ventilators in the Library Gym
 - Replaced Thermostats in Rooms 2 & 3
 - Wiring and Ductwork installation K-2 Wing, Nurse's office, and counselor's office
- Light pole replacement
- Sprinkler Line Leak Repair Room 4
- Replaced Attic Gas Furnace in K Wing
- Roof Drain Work in Art/Music Room
- Repaired Roof leak in Rooms 1, 14, and 15
- Water damage remediation and restoration in the Music Room closet and bathroom
- Electrical outlet and wire updates
- Cleaned and repaired gas boilers
- Repaired Rooftop HVAC air handler in K-wing
- Repaired Rooftop HVAC air handler in the gym area
- Replaced corroded and leaking heat pipe behind the stage
- Septic Pumping
- Mold Inspection
- Installed carpet in Rm 3
- Window Clean entire school

GOALS 2023-2024:

Adults strive to ensure that all students feel safe, valued, and supported in school, both socially and academically, while also caring for their emotional and physical well-being.

- Facilitate meaningful peer interactions to foster a strong sense of belonging.
- Develop personal relationships with students to ensure equity and well-being, and promote excellence.
- Meet varied student academic needs through individual assessment and provide “just right” instruction and intervention to support students’ progress toward meeting and exceeding grade-level standards.

- Increase student engagement and motivation by supporting their interests or “voices” and encouraging ownership by providing choices in their learning and presentation of knowledge.
- Provide students with ample opportunities to better understand themselves, others, and their place in the world. This will be achieved through classroom lessons led by teachers, School Psychologists, and the School Adjustment Counselor, with the entire school community promoting and reinforcing the importance of such lessons. The focus will be on teaching social-emotional learning through literacy on a school-wide level, emphasizing enhancing the use of Second Step Kits in classrooms.
- Provide ongoing learning experiences for students that integrate diverse and varied modalities accessible through the arts and offer students a platform to demonstrate understanding and mastery of the core curriculum.
- Expand environmental stewardship and STEM education through community partnerships, project-based and experiential learning, cross-curricular lessons, and collaborations.
- Guide students to effectively communicate using technology across various contexts and media while demonstrating personal responsibility and ethical use of technology.
- Sustain and promote health and wellness initiatives that educate and encourage comprehensive healthy choices for students and families at school and home.
- Strengthen parent and family engagement to maximize opportunities to promote academic success.

PRIORITIES 2023-2024

- Preserve programs and pledge personalized services for students by funding the optimal staffing level to ensure all individual student needs are met to maximize academic and social-emotional growth.
- Respond to the effects of school closures and COVID-19-related issues by creating an innovative and healthy school environment that supports staff and students' social, mental, emotional, and physical well-being to ensure optimal learning conditions.
- Foster and enhance pro-social skills. Incorporate classroom social-emotional learning and trauma-informed practices and implement interventions to promote self-regulation, safety, and resilience for whole-school success.
- Develop and integrate equitable opportunities for deeper learning for all students. These opportunities empower students to take charge of their own learning and encourage them to seek answers and understanding. The deeper learning experiences should be collaborative, student-centered, and based on academic standards. They should also be connected to real-world scenarios that help students develop and strengthen 21st-century skills. As a result of these efforts, all students will achieve academic growth and success in school.
- Collaboratively promote a school culture that values diverse perspectives, ethical and empathetic behaviors, and personal, civic, social, local, and global responsibility.
- Enhance a school environment that actively and innovatively advances students' social, mental, emotional, and physical health to ensure optimal learning conditions by responding to the effects of school closure and COVID-19-related issues.
- Create opportunities to advance partnerships with the community, providing the citizens with a lens into public education and providing students with connections within the community to enhance authentic learning experiences.
- Continue dedicating time and resources to staff collaboration and professional development that promotes literacy in all subject areas, encourages interactive social learning, fosters curiosity, builds skills in accessing information from various media sources, and expands global awareness.

- Sustain support for the Technology Plan to ensure all students have equal access to technology and proficiency in Massachusetts Digital Literacy and Computer Science Standards.
- Uphold a commitment to support the Building and Maintenance Plan.

PERSONNEL ADVISORY BOARD

The Personnel Advisory Board is responsible for holding public hearings on any amendments covered under the Town's Personnel Bylaw (Code of the Town of Orleans, Chapter 40), including changes to the classification and compensation plans of employees that come before voters at Town Meeting. It also covers a limited number of non-union full-time, part-time and all seasonal employee positions. The PAB serves primarily in an advisory role to the Town Manager in accordance with the policies and procedures contained under this Bylaw.

Until June 30, Tom Genereux served as our Chair, and members Lorraine Normann and Gail Meyers Lavin wish to give our sincere thanks to him for his guidance and collaboration during his two terms on the Board.

There were two Public Hearings this year, the first on April 19, to review and discuss Article 52 to be considered at the May 8 Town Meeting. The Article proposed a 3% cost of living wage increase for FY 24 for those employees covered by the Personnel Bylaw Compensation Plans and those covered by individual contracts and employment agreements. It also updated certain provisions of the Bylaw to reflect existing policies and procedures of the Town. The Board voted unanimously to support it.

New member Susan Meisinger was appointed by the Select Board on August 9 to become our third member. At the August 21, 2023 organizational meeting, members introduced themselves, briefly reviewed the Board's role and history, and received copies of the Town's Collins Center Compensation Review Full Time Salary Survey, which members had requested, the Board elected Gail Meyers Lavin as Chair and Susan Meisinger as Clerk.

On August 30, the Board met with the new Town Manager, Kimberly Newman, who provided a general overview of her thoughts on potential Warrant Articles for which she might seek input prior to the Fall Town Meeting. At our September 12 meeting, she explained that the current Personnel Bylaw requires title additions or changes to be amended by vote of Town Meeting. The proposed Article would add various personnel position titles but would not create those positions, which would be a separate process requiring their own votes. The Article did require a Public Hearing, which was held on October 5, and after which the Board voted unanimously to support it.

The Board thanks Liana Surdut, Assistant Town Administrator, for her continued willingness to answer its questions, explain the broader picture of the Town's employment structure, and where the Personnel Bylaw fits into the whole.

Respectfully submitted,
Personnel Advisory Board

PLANNING BOARD

In 2023, the Planning Board held 22 meetings endorsed 5 Approval Not Required Plans and approved 1 Definitive Subdivision Plan. 1 public hearing was held for the trimming or removal of trees; the request was approved.

Three zoning amendments were approved by Town Meeting: One and Two-family dwellings were allowed in the business districts on lots of 20,000 s.f. or more; Accessory apartments were allowed on panhandle lots; and a 10-foot setback was adopted for generators, HVAC units, and pool pumps.

The Planning Board began the process of updating the 2006 Comprehensive Plan. Tighe & Bond was hired to support the update, and a series of visioning workshops was completed. A town-wide opinion survey gained valuable input from more than 400 residents. In the coming year, the Board will work through each chapter and seek public feedback, with a goal to prepare a new plan for consideration by the 2025 Annual Town Meeting.

Planning Board members also represented the Board by serving on other boards/committees: Board of Water & Sewer Commissioners, Zoning Bylaw Task Force, Community Preservation Committee, Post-Sewer Hardscape Improvement Task Force, Wastewater Management Advisory Committee, Economic Development Committee, and Long-Range Capital Planning Committee.

Respectfully submitted,
Alice Van Oot, Chair

PLANNING DEPARTMENT

The Planning Department works with residents, boards and committees to develop and implement short and long-term development plans of the community.

Notable activities in 2023 include the following:

- Provided staff to the new Economic Development Committee, which is working to implement the Orleans Economic Development Plan.
- Issued an RFP for a housing development at the former Governor Prentice Motel. Obtained a State grant of \$500,000 to support demolition of the existing dilapidated motel building.
- Coordinated the development of an Orleans Housing Needs Study and 10-Year Housing Plan to position the Town to meet housing needs in the community.
- Supported the Affordable Housing Committee and Affordable Housing Trust Fund Board in its work on projects at 19 West Road, 107 Main Street, and other single-unit projects. 19 West Road closed in December and is under construction. 107 Main Street is expected to close in spring 2024.
- Administered contracts for a successful 5th year of the Lonnie's Pond oyster

demonstration project. Shellfish removed 63 kg of nitrogen from the pond in 2022. Biological assessment has documented increased activity on the bottom, as positive outcome of removing excess nitrogen.

- Supported the Orleans Cultural District Committee in obtaining a grant from the Mass. Cultural Council to support its operations.
- Prepared 3 successful zoning amendments for the May 2023 Town Meeting.
- Provided staff support to the Wastewater Management Advisory Committee which is charged to recommend future actions to protect and restore the ecology of our marine and fresh waters. The committee completed an Amended Comprehensive Wastewater Management Plan, which was submitted to MADEP in December 2023.
- Provided ongoing support to the volunteer water quality monitoring program.
- Completed permitting for an alum treatment in Pilgrim Lake to improve water quality, with a scheduled Feb 2024 treatment.
- Served on the Pleasant Bay Alliance watershed group to ensure compliance with the MADEP Watershed Permit and began an update of the Permit for 2024.
- Provided staff support to the Transportation and Bikeways Advisory Committee. The Committee is working to incorporate Complete Street principles into all local roadway projects to ensure access for all users.
- Presented a buildout analysis that shows the level of future development that could occur under existing regulations.
- Hired an assistant planner to assist in planning for the future of Orleans.

Respectfully Submitted,

George Meservey, Director of Planning & Community Development

PLEASANT BAY ALLIANCE

The Pleasant Bay Alliance is an organization of the Towns of Orleans, Chatham, Brewster and Harwich. The Alliance is charged with implementing the Pleasant Bay Resource Management Plan encompassing the Pleasant Bay Area of Critical Environmental Concern and Pleasant Bay watershed. The Alliance develops and distributes public policy recommendations, technical studies and public informational materials, all available at www.pleasantbay.org. Highlights from 2023 are described below.

The Alliance completed Year-1 studies for the *Pleasant Bay Climate Adaptation Action Plan* to protect the Bay's ecological functions and enhance resilience of low-lying infrastructure from climate-induced adverse effects. The work is funded by a \$292,710 Municipal Vulnerability Preparedness Action Grant. Studies assessed climate-induced effects to the barrier beach, inner shoreline, low-lying public access points, water protection infrastructure (e.g., for stormwater or wastewater management), eelgrass and salt marsh. The studies were presented at a community forum at the Chatham Community Center.

Environmental permitting needed to install a living shoreline project to protect salt marsh at Jackknife Harbor Beach progressed with issuance of an Order of Conditions from the Conservation Commission, and permit applications to Massachusetts Department of Environmental Protection and US Army Corps of Engineers. The Alliance received \$117,220

from the Massachusetts Coastal Zone Management Coastal Resilience Program to complete permitting and design.

The fifth annual performance report under the Pleasant Bay Watershed Permit was submitted to the MA Department of Environmental Protection and the Cape Cod Commission. The cumulative to-date nitrogen load removal of 4,462 kg/yr represents 91% of the five-year removal commitment of 4,916 kg/yr under the permit. It is expected that over the next year the towns will have achieved slightly more than 100% of the Year-5 goal.

The Alliance coordinated Watershed Permit implementation activities with a \$132,178 watershed grant from the Southeast New England Program, a program of the US EPA. Grant-funded activities completed in 2023 include assessments of nitrogen attenuation in Muddy Creek and Tar Kiln stream, nitrogen mass exchange in Muddy Creek and Pochet Neck, and nitrogen load associated with buildout in all four towns. The studies are being used to inform town nitrogen management plans and the Year-6 Watershed Permit annual report.

For the 24th consecutive summer, dedicated volunteers collected water quality samples at 25 bay-wide locations. The data collected document water quality impairment in Pleasant Bay and are used in the design and implementation of wastewater management plans.

The Alliance wishes to thank out-going Steering Committee member Fran McClennen for her many contributions to the Alliance, and the citizens of Orleans for your ongoing support.

Respectfully submitted,
Walter North, Steering Committee

POLICE DEPARTMENT

On behalf of the entire organization, I'm pleased to present this year's Annual Report for the calendar year 2023. The department continues to provide police services based on national best practices for our residents and visitors alike. I am truly thankful for the remarkable group of dedicated officers, dispatchers and support staff that keep the Orleans Police Department functioning effectively and efficiently while maintaining the highest level of professionalism.

This year we continued our focus on five pillars: people, resources, services, connection, and evolution. Everything we do each day as a department incorporates these pillars to help guide the department in marking Orleans a safe and secure community. These pillars also form the foundation of the department's current (FY2020 -FY2024) comprehensive strategic plan.

This past year we've seen a lot of new faces around the police department. New officers, dispatchers and administrative staff have not only brought additional energetic personalities to the department, but also new and exciting ideas on how the police department can better serve the community while maintaining the positive culture we have established over many years.

Over the past year (2023) the Orleans Police Department has been actively engaged in preventing, and investigating financial fraud, scams, and identity theft, while recognizing the significant impact these crimes have on the residents and businesses in the Town of Orleans. In response to the challenges posed by cybercriminals, Lieutenant McLaughlin has spearheaded

several initiatives aimed at both prevention and investigation of these crimes. Officers have intensified public awareness by hosting in person fraud training, creating public service announcements (PSA's), and posted awareness campaigns to educate citizens about common scams and tactics employed by identity thieves, empowering our citizens to recognize and report suspicious activities.

The Town of Orleans remains a safe community with a low crime rate. The department's 2023 crime statistics remain consistent with previous years. Officers responded to 11,933 calls for service; 104 major motor vehicle crashes resulting in injury or property damage over \$1,000; 88 arrests or criminal applications, and 862 traffic stops. See the detailed activity breakdown at the end of this report for additional 2023 statistics.

The Orleans Police Department is a State Accredited agency that operates at the highest professional level. With that said, sound policies, procedures, and practices are only as good as the employees who follow them. If it were not for the unwavering dedication of the men and women of this department, we would not be successful. The department's motto is "Honored to Serve." We take great pride in serving this wonderful community and truly value the support we receive from its citizens.

Respectfully submitted,
 Scott W. MacDonald, Chief of Police

Police Department Statistics for 2023

Murder	0
Rape	0
Pornography/Obscene Material	1
Statutory Rape	0
Forcible Rape	2
Forcible Fondling	1
Open and Gross Lewdness	0
Kidnapping	0
Robbery	1
Aggravated Assault	5
Simple Assault	30
Intimidation	9
Extortion	0
Burglary	8
Arson	0
Purse Snatching	0
Shoplifting	9
Theft from a Building	0
All other Larceny	30
Theft from a Motor Vehicle	0
Motor Vehicle Theft	5
Counterfeiting/Forgery	4

Larceny by false Pretenses	11
Credit Card Theft	3
Embezzlement	1
Missing Person	15
Impersonation	0
Stolen Property offenses	4
Vandalism	33
Drug/Narcotic Violation	12
Weapon Law Violation	0
Bad Checks	0
Disorderly Conduct	8
Domestic Disturbance	31
Restraining Order	46
Noise Disturbance	111
Trespass	39
Drunkenness	0
Alarms	350
Well Being/Reassurance	345
Liquor Law Violations	4
Peeping Tom	0
Animal Control	265
Total Felonies Investigated	88

Traffic Stops	862
Major Accidents Investigated	104
All other Offenses	34
Arrests/In custody	26
Arrest based on warrant	13
Arrests/Summons	49

Juvenile Arrests	0
Traffic, Town By-Law Offenses	157
Protective Custody	6
Operating Under the Influence	13
Other	9,185
Total Calls for Service	11,933

RECREATION ADVISORY COMMITTEE

The Recreation Advisory Committee (RAC) advises the Recreation Director, Town Manager, and Select Board on ways to grow and improve recreation in Orleans. We have seven voting members and two associate members. We meet monthly.

RAC supported the Orleans Recreation Department through some significant challenges in 2023, including several changes in leadership. We are grateful for the incredible efforts of Town employees to keep Orleans Recreation going, despite seemingly overwhelming challenges. Thanks to their efforts, popular programs like Early Bird Fitness and youth sports continued uninterrupted. Open gym time – a longtime wish of RAC – was offered last winter. In summer, Orleans Recreation offered the traditional morning program and swim lessons with an enhanced focus on safety and quality. While neighboring towns had residents on waitlists, Orleans Recreation added staff in order to allow all Orleans residents to participate.

RAC has always had high expectations for Orleans Recreation. 2023 was a year in which, despite the odds, our expectations were met and exceeded time and time again.

As the year wraps up, we are thrilled that Orleans Recreation is in the enthusiastic and capable hands of our new Recreation Director, Tom DeSiervo. We look forward to working with Tom and supporting his efforts to grow and improve recreation offerings in 2024 and beyond. And we are eager to see the Recreation Department grow, with the addition of a full time Program Manager and part time Principal Clerk.

Additionally, RAC continued participation in a project funded by the Community Preservation Act to develop a Master Plan of the recreation spaces at Orleans Elementary School, Nauset Regional Middle School, and Eldredge Park. The project task force included representatives from Orleans Recreation, Orleans DPW, Nauset Schools, the Nauset Regional School Committee, the Orleans School Committee, and Nauset Together We Can. Our meetings were notable for their positive energy and collaborative nature. The resulting plans – organized into phases - are thoughtful, creative, ambitious, and exciting. We look forward to sharing the plans with a broader audience in 2024, and to getting to work on making the plans a reality. Last year, we expressed the hope that the Master Plan would beginning of more collaboration between Nauset Schools and Recreation going forward; this year that goal is well within reach. It is our hope that the Master Plan will also lay the groundwork for a broader look at current and potential recreation spaces in Orleans, including a reconsideration of court space at Bay Ridge Lane, a project RAC believes still presents an excellent (and rare) opportunity to meet community recreation needs in the immediate future.

All signs point to a year of excitement, growth, and collaboration for Orleans Recreation in 2024. RAC looks forward to supporting the department's efforts to improve community life in Orleans for people of all ages, interests, and abilities.

Respectfully submitted,
Tracy Murphy, Chair

SHELLFISH & WATERWAYS IMPROVEMENT ADVISORY COMMITTEE

In accordance with its charge, the Shellfish/Waterways Committee (S/WC) serves in an advisory capacity "as a resource to the Town Manager, Select Board, Harbormaster/Shellfish Constable and other town boards and committees, for issues relating to preserving, protecting, managing, and enhancing our natural resources such as finfish, shellfish, and public waterways".

The committee has 7 regular members and 2 associate members. Current members include several commercial fishermen/shellfishers, a deputy shellfish constable [employed in another town], a sailing instructor, an engineer and a semi-retired charter boat captain. All members enjoy recreational fishing and boating. Committee members have a wealth of experience to offer, and come well-prepared to meetings, which are often marked by robust discussions.

Several years ago the Select Board asked the S/WC to review and report on the progress at the Lonnie's Pond nitrogen mitigation oyster project. The committee reviewed the technical report and heard a presentation from Dan Ward of Ward Aquafarms, the operator of the project. The S/WC will continue to work with the consultants and others to help ensure a successful project.

As it has done the past few years, the S/WC continued its active support of the Pilgrim Lake Volunteer Herring Count Program, including by assisting with the herring run clean-out, and counting herring. And this year, the S/WC co-sponsored the River Herring Network Annual Meeting, which was held at the Orleans town hall on November 1st. Several members assisted with the running of the conference.

The S/WC worked on a number of issues throughout the year, including waiting lists at Rock Harbor, access to the water (including parking at town landings), concerns about water levels in the herring run, and review and support for the proposed by-law on pesticide use. The committee strongly supports work at Rock Harbor including re-construction of the commercial bulkhead, dredging, and fuel tank replacement. The committee participated in the Orleans Comprehensive Plan review and with the Natural Resources Manager, submitted comments particularly focusing on coastal resources and shellfish.

An on-going project has involved the assessment and recommendations for strategies to improve the enhancement of wild shellfish stock, particularly in Pleasant Bay.

The committee has kept up-to-date with relevant state-wide issues by getting reports on the Shellfish Advisory Panel proceedings; the S/WC also submitted comments to the Dept. of

Environmental Protection against the petition of Holtec to discharge radioactive water from the Pilgrim Nuclear Power Station into Cape Cod Bay.

Committee members look forward to continuing their work on these and other issues during the coming year, and providing a forum for local fishermen and all town residents to bring forward issues of concern about our bays and marine resources.

Respectfully submitted,
Suzanne Phillips, Chair

SITE PLAN REVIEW COMMITTEE

The committee provides guidance on development proposals to improve design and assist developers in the understanding of the local permitting process. In 2023, 11 Site Plan Review Committee meetings were held. There was a total of 10 Informal Site Plan Reviews and 6 Formal Site Plan Reviews as well as discussions and status updates. Several projects were of a limited nature such that the need for a Formal Site Plan was waived.

Site Plan Review Committee members represent the following Town Departments: Building, Conservation, Fire, Health, DPW/Highway, Planning, and Water.

Respectfully Submitted,
George Meservey, Chair

SNOW LIBRARY BOARD OF TRUSTEES

With the announcement by the Massachusetts Board of Library Commissioners of the upcoming availability of library construction grants, Snow Library initiated or completed a variety of projects in 2023 to ensure the library's eligibility for these funds when the grant application period begins in 2024.

To this end, the library supported a contract for the development of a building program document, completed early in the year, that identified existing and future space needs for programming, community space, collections, and services. This document in turn was used to inform the work of Oudens Ello Architecture, a Boston architectural firm selected through the town's procurement process to conduct a feasibility study for a new library. The architectural firm has extensive experience with library building projects, including library buildings in Eastham, Webster, Norwell, Scituate, and North Dartmouth. A warrant article approved by voters at the May Town Meeting, provided funding for this work in the amount of \$180,000 to be shared equally between library trust funds and the town. With funding in place, members of the new Select Board appointed Snow Library Feasibility Task Force began working with the firm to further refine space needs, identify the ideal location for a new library, develop a formal design concept, and inform citizens about the project and these efforts through community forums and the "Building Our Future" resource on the library's website (<https://www.snowlibrary.org/about->

[1/building-our-future](#)). A link on this web resource provides access to an earlier report that documented critical physical plant improvements required for safety, infrastructure, and energy efficiency, and documented numerous building age-related repairs that would require compliance with state building codes. As the building continues to age, additional structural issues appear on a recurring basis. The completed feasibility study will be released in March 2024. Finally, the library is working with a consultant who will assist in the completion of the construction grant application.

The library obtained Community Preservation Act funding to perform a preservation assessment of its archival collections that was conducted during the summer. The goal of the study was to identify short, medium, and long-term preservation priorities for the library. As an outgrowth of this effort, work began to rehouse print materials and to identify items that might be candidates for deaccessioning at a later date.

The entire network of Cape and Islands libraries migrated to a new, open-source integrated library system used for a variety of service functions, including circulation, the library catalog, and interlibrary loan. The migration required a significant amount of staff time in training and troubleshooting in order to support this effort. While not without its challenges, the new system is now functioning well and patrons and staff quickly adapted to the change.

The library, its collections, services, and programming continue to be a vital asset to the community. Patrons borrowed over 155,298 items from the collection and close to 19,000 through interlibrary loan. This represents an increase of 56% over 2022. Snow Library loaned over 11,000 items from its collection to other libraries in the Commonwealth. Total attendance in the library was 77,732, an increase of 17% over 2022. Programming for children and their families throughout the year, book groups and book sales, as well as the Lifetime Learning program demonstrated the vital role the library plays in the community.

It was a year of staffing transitions for the library. New staff members included Richard Alward, part-time Custodian; Valerie Arroyo, part-time Reference Librarian; Robert Burns, Technical Services Librarian; Falon Williams, Programming Assistant/Substitute Library Assistant; and, Patrick DePratti, Library Page. Several staff members departed for other positions, including Laura Ferri, Daniel Knapp, Rosemary Lenihan, and Galen Malicoat. Long-time staff member Betty Steele-Jeffers retired after 26 years of dedicated service. Finally, Ann Foster retired after 11 years of service to the community as Youth Services Librarian. Ann's ability to develop innovative programming, knowledge of children's literature, completion of special projects, ability to work with children and adults, and her dedication to the library and the community were exemplary.

Respectfully submitted,
Joan Francolini, Chair

TRANSPORTATION & BIKEWAYS ADVISORY COMMITTEE

The Orleans Transportation and Bikeways Advisory Committee provides a review and clearing house for all issues relating to the safety of the roadways and multi-modal pathways in the Town

of Orleans. The Committee is comprised of 11 regular members and 1 associate member appointed by the Select Board, including the Police Chief, Fire Chief, Public Works Director, and Community Development Director.

The essential charge of the committee is to uphold the Town of Orleans Complete Streets Policy and adhere to its implementation goal which states that "the Town will make Complete Streets practices a routine part of everyday operations, shall approach every transportation project and program as an opportunity to improve streets and the transportation network for all users, and shall work in coordination with other departments, agencies and jurisdictions to achieve Complete Streets".

2023 was a very busy year for us. We heard from many residents, some of whom met directly with the committee, regarding concerns for speeding and safety when trying to navigate on foot or bike. An increase in large vehicles on our narrow roads, has made travel ever more challenging. The committee has recommended and the Select Board has approved, flashing speeding signs in strategic locations but we know we can't sign our way out of the growing problem. We therefore advocate for safe sidewalks and pathways for all users. The completion of a spur trail from the Cape Cod Rail Trail to Overland Way and the Crossing at Bakers Pond Rd, has added a new travel option for folks on the west side of town who would like to access the Village Center. We have made a request to MassDot to install a crossing signal at the Bakers Pond/6A intersection which will further enhance this path. We have also advocated for sidewalks on Main Street east of Rt 28 and concept plans have been developed for this. It has become clear to committee members that residents want transportation options that are safe; support their health and wellbeing; provide access and independence for youth and those who rely on assistive devices and; reduce dependence on motor vehicles.

For years recommendations, in various studies, have been made to the town to improve conditions for pedestrians and bicyclists and facilitate multimodal transportation options for residents and visitors. The Economic Development Plan specifically recommends the creation of safer bike and pedestrian connections that connect seaside assets to the Village Center and Rail Trail. Towards this end, the committee has recommended to the Select Board and Town Manger that an article be placed on the May 2024 Town Meeting Warrant to seek funds to explore options for a safe multimodal pathway to Nauset Beach. We hope all residents will support this article to fund a feasibility study for a multi-use pathway along Beach Road to Nauset Beach.

Respectfully Submitted,
Alice Thomason Van Oot, Chair

VETERAN'S SERVICES

To the Honorable Select Board and the Citizens of the Town of Orleans:

The following report is of the activities of the Department of Veterans' Services in 2023. Our duties are categorized in two basic areas: Benefits and Services.

Commonwealth and Town of Orleans Low-income Veteran's Benefits:

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably discharged veterans who establish need and worthiness and are residents of the Town of Orleans. These benefits may also be available to Orleans resident spouses and widows/widowers of veterans and even the non-veteran parents of Massachusetts veterans who meet the income and asset criteria of the program. During FY 2023, the Town, through our office, extended benefits to qualified Orleans residents totaling \$12,290.00 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Veteran's Benefits and Services:

We assisted veterans and their dependents in obtaining federal benefits under the broad umbrella of the Department of Veterans Affairs. These services include payments for service-connected disabilities, pensions, education, medical, burial benefits, and assistance obtaining medals and service records. In 2023 this office assisted in obtaining \$1,589,404.20 in cash payments for service injury compensation and disability pensions received by 80 Orleans veterans and their dependents. These alternative sources of income are at no cost to the Town and greatly reduce the need for the MGL Chapter 115 benefits noted above.

Our objective is to ensure our veterans, their parents and dependents are connected to any and all federal and state veterans benefits they are eligible for. We are anxious and willing to assist with veteran service-connected disability claims and information for the full range of available services.

We encourage any veteran or dependent of a veteran to utilize our new web site to complete an intake form or obtain direct online services at capevets.org. You can also contact us for an appointment in any of our offices or at our main office in Hyannis at 508-778-8740 Monday through Friday from 8:30 AM to 4:30 PM. For the convenience of our Orleans veterans, we also schedule appointments at our Lower Cape office in Harwich on Tuesdays and Thursdays from 8:30 AM to 4:00PM. The Harwich phone number is 508-430-7510.

We would like to thank the Town Manager, Town Accountant, Treasurer, and Finance Committee for their outstanding support.

In Service to our Veterans,
Gregory J. Quilty, Director and Veterans' Agent
Shawney Carroll, Orleans Service Officer

WASTEWATER MANAGEMENT ADVISORY COMMITTEE

The Wastewater Management Advisory Committee is charged to explore and evaluate alternatives and make recommendations to the Select Board on future sewer extensions and implementation of alternative wastewater technologies. In 2023, the committee has addressed the following matters:

- Complete an Amended Comprehensive Wastewater Management Plan. The plan specifies changes since the 2010 plan and provides a phased-approach to the development of public sewer extensions and non-traditional technologies.
- Determined priorities for future sewer extensions, beginning with the Phase 3 “Orleans Ponds” area that includes marine waters of Lonnie’s Pond, Arey’s Pond and parts of The River, as well as the upgradient parcels around freshwater bodies of Pilgrim Lake and Crystal Lake.
- Obtained Town Meeting approval for preliminary design of the Phase 3 area.
- Began updating the Orleans portion of the Pleasant Bay Watershed Permit. This permit, the first of its kind in Massachusetts, requires each of the four member towns to take responsibility for nitrogen removal within the watershed area.
- Established an agreement with the Town of Eastham regarding the protection of Nauset Estuary and Rock Harbor. The Towns will work cooperatively on needed studies, share information and generally work together to meet Total Maximum Daily Loads (TMDLs) for the two water bodies.
- Began meeting with the Town of Brewster regarding shared watersheds of Pleasant Bay, Namskaket Creek, and Town Cove. The two towns also share Bakers Pond.
- Reviewed a build-out analysis of all remaining parcels in the town to better understand future growth and its impacts.

The committee is pleased to have the dedicated staff support provided by George Meservey, Community Development Director, engineering/technical services provided by Mike Giggey, P.E., Wright-Pierce and Tim Harrison, P.E., AECOM, and is working to ensure that Orleans waters will be safe and healthy for future generations.

Respectfully submitted,
Kevin Galligan, Chair

WATER & SEWER DEPARTMENT

The Orleans Water and Sewer Department is pleased to provide the following report of happenings for calendar year 2023.

Meetings of the Board of Water and Sewer Commissioners have been a hybrid of virtual and in-person. Audience participation is encouraged and meetings are generally the third Wednesday of every month. Directions for accessing these meetings are posted on each agenda and available from the Town’s website.

The Board of Water and Sewer Commissioners addressed the following matters in 2023: A 3% overall rate increase was requested and initiated with the October 1, 2023 water bills, but with water usage down as a result of conservation and summer precipitation, water revenues were less than anticipated for 2023.

The Orleans Water Department is offering a customer portal to track usage and set leak alerts. We ask that all consumers of town water contact the Water Department Office **(508) 255-1200**

for assistance on how to take advantage of this new technology. All it requires is an email address for the leak notifications.

The Special Town meeting in October approved design studies for a solar project at the Water Treatment Plant and a conceptual design/bid for the replacement of the existing air handling system at the Water Treatment Plant.

In May, the Annual Town Meeting voted to fund Phase III Lakes & Ponds Sewer Area preliminary design and at the Special Town Meeting in November voted to expand the area to include an additional 54 properties.

In May, the Annual Town Meeting voted to fund additional costs for the Phase II Meetinghouse Pond Area sewer collection system construction and at the Special Town Meeting in November voted to expand the area to include an additional 41 properties.

Additionally, at their regularly scheduled meeting on December 20, 2023, the Board of Water and Sewer Commissioners adopted the Sewer Use Rules and Regulations.

We would like to express our appreciation to the Water and Sewer Department personnel, the other town departments and the residents of the Town of Orleans for their assistance, cooperation and support during the past year.

Water Department Statistics:

	<u>2022</u>	<u>2023</u>	<u>% change</u>
Production	341,640,000 gal	334,382,500 gal	-2.17%
Peak Day	2,567,800 gal	2,274,600 gal	-12.89%
Services	5350	5359	0.17%
Eye On Water	21%	22%	1%

Sewer Department Statistics:

Received	4,275,276 gal
Peak Day	50,876 gal - 10/31/2023
Services	40

Respectfully submitted,
Board of Water and Sewer Commissioners

ZONING BOARD OF APPEALS

The Board's mandate is to hear and decide, in public session, applications or petitions for Special Permits or Variances as empowered under the Zoning Bylaws of the Town and Massachusetts General Laws, Chapter 40, and to hear and decide appeals from decisions of the Zoning Administrator.

In 2023, there were 18 regular open meetings at which a quorum was present. The Board conducts its hearing in hybrid format, allowing participation by members, applicants, interested

parties, and the public either by physical attendance at Town Hall or virtual attendance and participation through the Internet. The Board believes this format ensures the integrity of its proceedings while allowing, through ease of attendance, maximum participation by all interested persons and the public.

Hearings were conducted on a total of 21 applications. In 2023, the Board considered a wide range of issues affecting the town's physical character, including replacement of the long-vacant Hearth and Kettle; construction of a new, second marijuana retailer, development of a small condominium community of free-standing units; conversion of a house from commercial use to apartments including a designated affordable unit; and numerous requests to renovate older properties that do not meet current zoning requirements.

Gerald Mulligan served as Chair; Lynne Eickholt as Vice Chair, and Sibel Asantugrul as Board Clerk. Matthew Cole and Austin Higgins served as Regular Members and Martin Szeber served as Associate Member. At calendar year-end, the Board maintains a complement of six volunteer citizens and is seeking additional Associate Members. Providing invaluable support and efficient organization, Jennifer Higgins served as Board Secretary.

Respectfully submitted,
Gerald Mulligan, Chair

COMMITTEE / BOARD DESCRIPTIONS

Committees, Commissions, and Boards not listed meet on an as-needed basis

Affordable Housing Committee – Works to create and maintain affordable housing stock, with a goal of having at least 10% of Orleans’ year-round occupied dwelling units being designated as affordable.

Affordable Housing Trust Fund Board – Works to provide for the creation and preservation of affordable housing in Orleans, for the benefit of low and moderate income households and for the funding of community housing, as defined in and in accordance with the provisions of MGL Chapter 44, §55C.

Agricultural Advisory Council – Represents the town’s agricultural community with regard to sustainable agriculture-based economic activities in Orleans.

Architectural Review Committee – Promotes the continuation of attractive building and landscaping styles, with a good blending of the old and the new.

Board of Assessors – Sets policies regarding property valuation; sets tax rates; administers motor vehicle and boat excise; hears assessment appeals and abatements; reviews exemption applications; and administers betterments.

Board of Health - Elected board that through Massachusetts General Laws and state regulations, is responsible for protecting the public health, safety and environment of the community accomplished through enforcement of state laws, the sanitary and environmental code, adopting reasonable local health regulations and by implementing preventive programs.

Board of Trustees for Snow Library – Elected board that acts as the governing body of Snow Library. Sets policies regarding use of the building; determines the days and hours of operation; approves, promotes and participates in functions, displays, and exhibitions held in the library; and oversees all financial matters pertaining to the library.

Board of Water & Sewer Commissioners – Develops rules and regulations and sets policies governing the operation of the municipal water system. Oversees the watershed properties. Five regular and two associate members; with three regular and two associates appointed by the Select Board, one regular member appointment by the Planning Board and one regular member appointed by the Board of Health.

Building Code Board of Appeals – Reviews appeals made by builders and individuals from the requirements of the Massachusetts State Building Code.

Community Preservation Committee - The Community Preservation Committee implements the requirements of the Community Preservation Act and makes recommendations to the Town Meeting for the use of monies in the Community Preservation Fund. Eligible projects involve open space, historic preservation, community housing, and recreation that are consistent with a Community Preservation Plan based upon the Local Comprehensive Plan.

Conservation Commission – Administers the Massachusetts Wetlands Protection Act (Mass. General Law Chapter 131, Section 40) and the Orleans Wetlands By-Law (Code of the Town of Orleans, Chapter 160); manages conservation properties.

Council on Aging Board of Directors – Directs the Council on Aging, which is the designated agency to evaluate, promote and encourage new and existing activities and services for the older residents of the community.

Cultural Council – Promotes the arts and humanities in the Town of Orleans; reviews Arts Grants Applications and makes grant awards, administers the Town Hall Art Gallery..

Cultural District Committee – Promotes fine arts and culture and fosters the endeavors of artists and arts supporters through enhanced opportunity and innovative collaboration, embracing an environment supportive to the creative economy.

Economic Development Committee – Facilitates action towards implementing the goals of the 2022 Economic Development Plan. Initiates projects and programs that foster growth and economic development within the Town of Orleans.

Energy and Climate Action Committee – Shall identify and review renewable energy options that meet the goals and objectives established by the Select Board and that build upon work of prior committees. The Committee shall explore and analyze topics such as energy production facilities and infrastructure, efficiency and conservation measures, regional opportunities,

Finance Committee – Reviews proposed budget, capital plan and warrant articles, and provides residents with information and recommendations resulting from their in-depth review and investigation.

Fourth of July Committee – Responsible for planning, organizing, and overseeing the annual Fourth of July parade and fireworks.

Historical Commission – Transmits the Historical Property Survey to the Massachusetts Historical Commission. Nominates properties and districts for historical designation by the State Historical Commission.

Human Services Advisory Committee – Reviews funding requests from human services agencies in order to determine which requests and what amounts may be presented to the Annual Town meeting for consideration.

Long Range Capital Planning Committee – Assists the Town Manager with the development of a five year Capital Improvement Plan, identifies potential projects, reviews priorities of projects, and anticipates operating and maintenance budgets associated with said projects.

Marine & Fresh Water Quality Committee – Studies water quality issues; devises alternatives to current practices to protect marine water resources; conducts and analyzes Town's water quality monitoring program; operates water quality laboratory.

Memorial Day & Veteran’s Day Committee – The Committee shall plan, organize, and oversee ceremonies and events honoring our veterans on Memorial Day and Veteran’s Day.

Old King’s Highway Regional Historic District Commission - The purpose of the Old King’s Highway Regional Historic District Act is to promote the preservation and protection of buildings, settings, and places within the boundaries of the District. Each application shall be judged on the criteria set forth in the Act under Section 10 including therein, but not limited to, historic value and significance, general design, arrangement, texture, material, color, relative size, and settings.

Open Space Committee – Assists the Town in the acquisition and preservation of open space; revises and updates the Conservation, Recreation and Open Space Plan; prepares grant applications, assists property owners in keeping private lands preserved as open space.

Personnel Advisory Board – Serves primarily in an advisory role to the Town Administrator in accordance with the policies and procedures contained under the Town's Personnel Bylaw (Code of the Town of Orleans, Chapter 40) that covers a limited number of non-union full-time, part-time and all seasonal employee positions. Board meets infrequently on an as needed basis.

Planning Board – Oversees subdivision of land, considers long range planning and initiates changes to zoning by-laws.

Recreation Advisory Committee - Serves as an advisory to the Recreation Director, Town Administrator, and Select Board on ways to improve and/or expand recreational programming and facilities for all age groups in the Town of Orleans.

Safer Community Task Force – Researches how public safety and public health systems could be improved to better accommodate individuals in need of behavioral health services. Compiles data related to instances of violence in Orleans and Barnstable County to determine ways to keep Orleans Safe.

Select Board – Elected board that serves as the chief executive goal setting and policy making agency of the Town. Among other responsibilities as outlined in the Orleans Home Rule Charter, the Board enacts rules and regulations establishing town policies, acts as the licensing authority for the Town, and appoints certain personnel, board, and committee members.

Shellfish and Waterways Improvement Advisory Committee – Serves as an advisory committee to the Select Board on all matters relating to the Town’s shellfish beds. Seven regular and two associate members with priority given to those possessing varied and related backgrounds in marine science, boating, shellfishing, fishing, dealers, and aquaculture both commercial and recreational.

Snow Library Feasibility Task Force – Works with a hired consultant to determine a suitable site for a new Snow Library.

Transportation & Bikeways Committee – Implements the goals of the Orleans Complete Streets Policy to improve transportation networks for all users. Enhances the safety of cyclists and pedestrians, provides initiatives for “off-road” walkways, enhances public and alternative

transportation effectiveness, and promotes safety education and outreach to the Orleans community.

Wastewater Management Advisory Committee – Comprised of members from existing Town boards and committees, the committee works with staff and engineers to develop understanding of alternative wastewater technologies.

Zoning Board of Appeals – Hears applications and petitions for Special Permits and Variances and makes determinations for granting or denying same under the constraints of the Zoning By-Laws of the Town and Mass. General Laws, Chapter 40A. Hears and decides appeals from decisions of the zoning administrator.

Zoning Bylaw Task Force – Reviews the Orleans Zoning Bylaw on an ongoing basis to identify areas for improvement, resolve discrepancies, draft new sections as needed and expand and clarify definitions.

TOWN FACILITIES

Police Dept. (Business) ... 508-255-0117
 Fire Dept. (Business)..... 508-255-0050
 Town Hall Offices..... 508-240-3700
 Assessingx2430
 Buildingx2455
 Conservationx2425
 Healthx2450
 Planningx2435
 Recreation.....x2333
 Select Board.....x2415
 Tax Collector/Treas.....x2420
 Town Clerk.....x2405
 Town Manager.....x2415
 Water.....x2420
 Snow Library 508-240-3760
 Council On Aging 508-255-6333
 DPW & Natural Res..... 508-240-3790
 Transfer Station..... 508-240-3770
 Nauset Beach (seasonal) 508-240-3780
 Skaket Beach (seasonal) 508-255-0572

SCHOOL DEPARTMENTS

NPS Central Office 508-255-8800
 Orleans Elementary..... 508-255-0380
 Nauset Regional Middle .. 508-255-0016
 Nauset High School..... 508-255-1505

HELPFUL RESOURCES

Orleans Chamber of Commerce
www.orleanscapecod.org
 508-255-7203
 Lower Cape Outreach Council
www.lcoutreach.org
 508-240-0694
 Visiting Nurse Association of Cape Cod
www.capecodhealth.org
 508-357-7400
 Homeless Prevention Council
www.hpccapecod.org
 508-255-9667
 Consumer Assistance Council
www.consumercouncil.com
 508-771-0700
 South Coastal Counties Legal Services
www.sccls.org
 508-775-7020
 Cape Cod Veteran's Services
www.capevets.org
 508-778-8740



