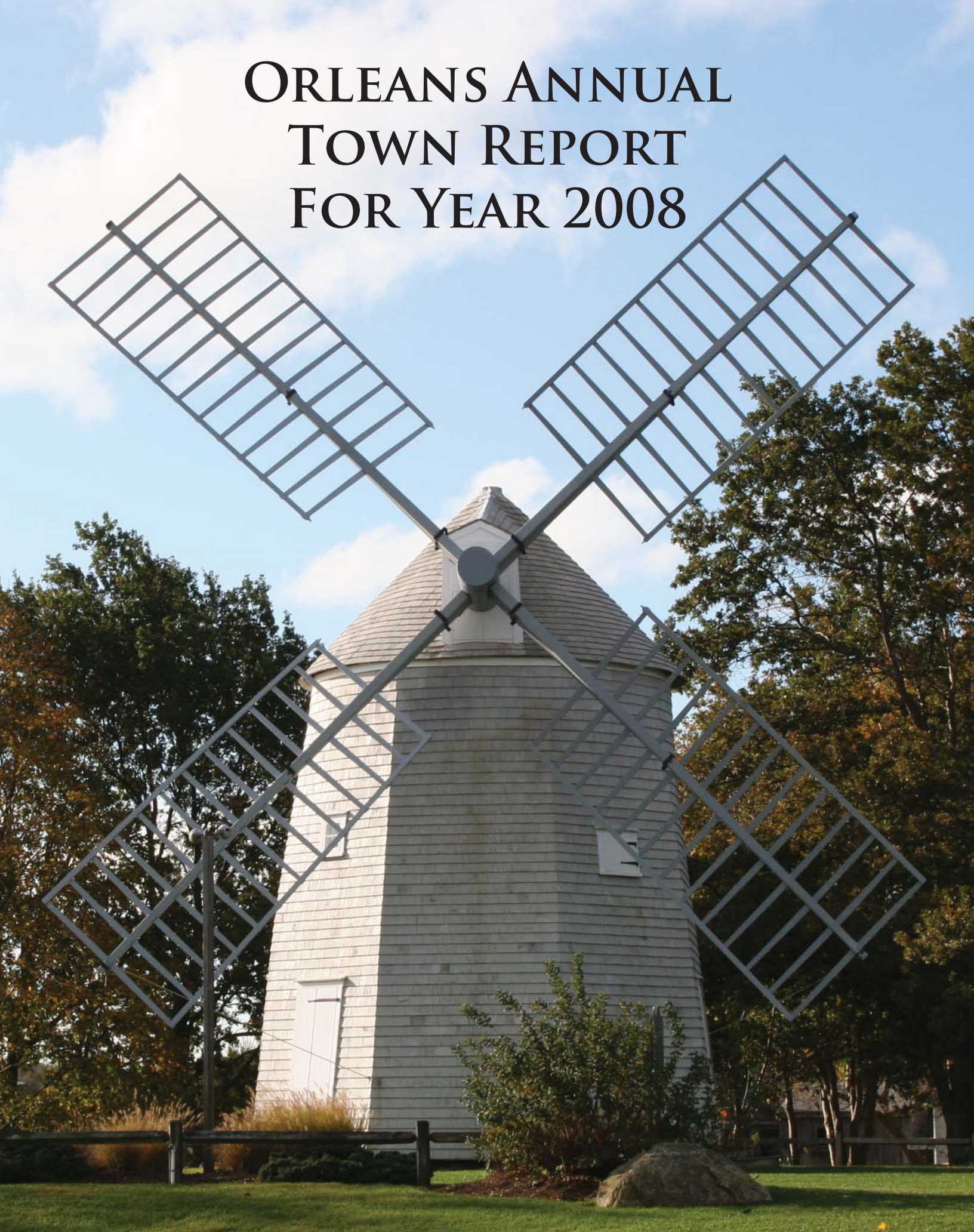


ORLEANS ANNUAL TOWN REPORT FOR YEAR 2008





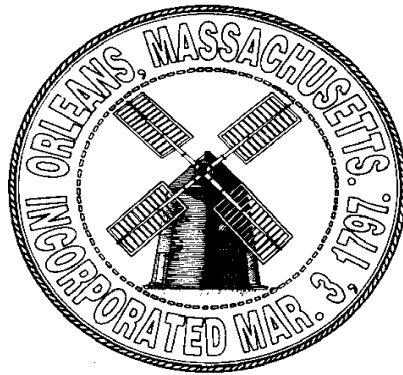
FRONT COVER PHOTOGRAPH - ORLEANS WINDMILL
BY: SARAH FREEMAN

BACK COVER PHOTOGRAPHS - VARIOUS SHOTS OF ORLEANS
BY: CYNTHIA MAY & SARAH FREEMAN

SPECIAL THANKS GO OUT TO SARAH FREEMAN
FOR ASSISTING WITH THE DESIGN OF
THIS YEARS TOWN REPORT.

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ORLEANS
ANNUAL TOWN REPORTS



of the
**Board of Selectmen,
Town Officers &
Other Special Committees**

**FOR YEAR
2008**

*This Book is Dedicated
To The Memory of*



John P. Hinckley, Jr.

October 26, 1942 - December 6, 2008

Our colleague, John Hinckley was a civil servant in the truest sense of the term. Although his knowledge and experience encompassed an exceptional ability to understand and interpret facts and figures, he was a genuine humanitarian. His empathy and understanding of the needs of the individual citizens he represented was his most important contribution to the Town of Orleans. He was also a great mentor for other elected town officials throughout the Cape. His compassion and sense of humor while debating various issues hopefully will be a model for others.

Orleans is a better community because of John's service to the town.

We acknowledge his many contributions and dedication with humble thanks.

Orleans Board of Selectmen:

David Dunford, Mark Carron, Margie Fulcher and Jon Fuller

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Elections

Presidential Primary Election: February 5, 2008
Annual Town Election: May 20, 2008
State Primary Election: September 16, 2008
State/Presidential Election: November 4, 2008

Town Meetings

Annual Town Meeting: May 12, 2008
Special within the Annual Town Meeting: May 12, 2008
Special Town Meeting: October 27, 2008

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IN MEMORIAM 2008

Jane Adams
Parks & Beaches Department

J. Robert Crozier
Snow Library / Crane Gallery

M. Egerton "Jim" Gray, Jr.
Shellfish and Waterways Improvement Advisory Committee

Ellen Hamlin
Snow Library

John P. Hinckley, Jr.
Board of Selectmen

Gloria Mellin
Election Official

Gardner E. Munsey
Harbormaster / Shellfish Constable
Shellfish and Waterways Improvement Advisory Committee

Rigmor Plesner
Council on Aging

INTERESTING FACTS ABOUT ORLEANS

Population Statistics:

Current population

- Year around residents 6,514
- Summer population – estimate 19,550

Voter Statistics:

Total registered voters

- | | |
|---------------|--------------|
| • Democrats | 1,322 |
| • Republicans | 1,315 |
| • Unenrolled | 2,917 |
| • All others | 23 |
| TOTAL | 5,577 |

Town Meeting Quorum: 5% of Registered Voters

Annual Town Meeting: Monday before the 2nd Tuesday in May

Annual Town Election: the third Tuesday in May

Land and Road Statistics:

- Total land area Approximately 13.94 square miles
- Miles of State Roads 11 miles
- Miles of Town-maintained roads 54 miles

Tax and Assessment Statistics:

	FY07	FY08
• Tax rate (commercial & residential) Per thousand dollar of assessment	4.27	4.88
• Total taxable assessed valuations	\$3,847,189,360	\$ 3,927,447,430
• Residential property assessments	\$3,568,888,628	\$ 3,640,591,750
• Commercial property assessments	\$239,147,062	\$ 244,538,250
• Industrial property assessments	\$9,847,100	\$ 9,589,900
• Personal property assessments	\$29,306,570	\$ 32,727,530
• Exempt property assessments	\$320,539,700	\$ 329,058,500
• Levy	\$16,427,499	\$ 17,752,062

ELECTED STATE OFFICIALS

SENATORS IN CONGRESS

Edward Kennedy

2400 John F. Kennedy Federal Building
Boston, MA 02203
(617) 565-3170
(617) 565-3183 (fax)
senator@kennedy.senate.gov

John Kerry

One Bowdoin Square – 10th Floor
Boston, MA 02114
(617) 565-8519
(617) 248-3870 (fax)
kerry.senate.gov

REPRESENTATIVE IN CONGRESS – Tenth District

William Delahunt

146 Main Street
Hyannis, MA 02601
(508) 771-0666 or (800) 870-2626

GOVERNOR

Deval Patrick

State House – Room 360
Boston, MA 02133
(617) 725-4005 or (888) 870-7770 (instate use only)
(617) 727-9725 (fax)

SENATOR IN GENERAL COURT – Cape & Islands District

Robert O'Leary

State House – Room 416-A
Boston, MA 02133
(617) 722-1570 or (508) 775-0162
(617) 722-1271 (fax)
Robert.O'Leary@.state.ma.us

REPRESENTATIVE IN GENERAL COURT – Fourth Barnstable District

Sarah K. Peake

State House – Room 437 2 Oracle Square
Boston, MA 02133 Orleans, MA 02653
(617) 722-2425 (508) 487-5694
Rep.SarahPeake@Hou.State.MA.US

Commonwealth of Massachusetts Web site – www.mass.gov

**TOWN OFFICIALS
ELECTED**

**TERMS
EXPIRE**

Moderator

Duane Landreth 2009

Board of Selectmen (5)

John P. Hinckley, Jr.(departed) 2008
David M. Dunford, Chair 2011
Margie Fulcher 2009
Mark E. Carron 2010
Jon R. Fuller 2010

Park Commissioners (5)

John P Hinckley, Jr.(departed) 2008
Jon R. Fuller, Chair 2010
David Dunford 2011
Margie Fulcher 2009
Mark E. Carron 2010

Barnstable Assembly of Delegates (1)

Mark Boardman 12/31/08

Board of Health (5)

Sims McGrath, Chair 2009
Jan Schneider 2011
Susan Christie 2011
Robin Davis 2009
Augusta McKusick 2010
John Kelly, Ex-officio
Mark Carron, Liaison
Lynda Burwell, Secretary

Constables (2)

John Fitzgerald 2010
Mary Stevens 2010

Elementary School Committee (5)

Jan Bone (end of term) 2008
Pamela Jordan, Chair 2011
Joshua Stewart 2009
Mary Lyttle 2010
Gwynne Guzzeau 2010
Fred Walters 2011
Margie Fulcher, Liaison

Housing Authority (5)

Rebecca Bourdreau (end of term) 2008
Raymond Castillo (resigned) 2010
Tim Buhler, Exec. Dir. (end of term)2008
John Hinckley, Jr., Liaison(departed)2008
Paul O'Connor 2011
Rosalie Cameron 2012
Richard Miller 2011

Trustees of Snow Library (7)

Skip Rozin (end of term) 2008
James Gallagher, Chair 2009
Mary Lou Conway 2011
Tim Traub 2009
Barbara O'Connor 2009
Megan Fates 2010
Robert Singer 2010
Hal Eastman 2011
David Dunford, Liaison

***Nauset Regional School Committee
(3 Orleans Representatives)***

Frederick Walters 2011
Paul O'Connor 2009
Robert Jones 2010

**SPECIAL DISTRICT
ELECTION**

**TERMS
EXPIRE**

***Old King's Highway Regional Historic
District Committee***

Matt White (end of term) 2008
Paul Leach, Chair 2010
Nello Trevisan 2009
Will Joy 2009
Bill Quinn 2012
Sandy Stewart, Secretary

APPOINTED BOARDS, COMMISSIONS & COMMITTEES

TERMS EXPIRE

***Architectural Review Committee
(5 & 2 associates)***

Cassandra Carroll (end of term) 2008
 John Kelsey, Chair 2010
 Ad Vos 2011
 Cynthia May 2009
 Carolyn Dowd 2010
 Will Joy 2011
 Patricia Fallender 2009
 Gerald Davies 2011
 David Dunford, Liaison
 Ada George, Secretary

***Barnstable County HOME Consortium
(Orleans Rep)***

Winifred Fitzgerald 2009

Bikeways Committee (7)

Andrew Pavelko (resigned) 2010
 Judith Weil, Chair 2011
 Patricia Bradley 2011
 Allison Flynn 2011
 Kevin Higgins 2009
 James Demaree 2009
 Anne Carron 2010
 Jon Fuller, Liaison

Board of Assessors (3)

Timothy Brady, Chair 2011
 Cynthia Eagar 2009
 Mary Lou Cassese 2010

Building Code Board of Appeals (5)

Andrew Miao, Chair 2009
 Peter Coneen 2011
 Dorofei Klimshuk 2011
 Donald Doddridge 2009
 David Doddridge 2010
 Sandy Stewart, Secretary

***Cable TV & Telecommunications
Advisory Committee (5)***

Chris Galazzi (end of term) 2008
 John Hodgkinson, Chair 2011
 Marianne Paskowski 2009
 John Trautwein 2010
 David Dolbec 2010
 George Walsh 2011
 Mark Carron, Liaison

***Cape Cod Joint Transportation
Committee (1)***

Mark Budnick, Highway Manager

Cape Cod Commission (1)

Frank Hogan 2011

***Cape Cod Regional Technical High
School District Committee (2)***

Thomas Collins 2010
 Margie Fulcher, Liaison

Cape Light Compact (1)

Richard Philbrick 2009
 John Hodgkinson, Alternate 2009

***Charter Review Committee (6)
(Committee Dissolved 2008)***

Harry Mirick, Chair
 Gail Myers Lavin
 Patricia Fallender
 James Hadley
 Martin Rich
 Job Taylor, III

***Citizens Advisory Committee (20-30)
(Committee Dissolved 2008)***

Robert Wineman (end of term) 2008
 John Hodgkinson, Chair 2011
 Peter Deeks 2011
 Elaine Downs 2011
 Marcia Galazzi 2009
 Andree Yager 2009
 Carolyn Kennedy 2009
 James Bast 2010
 Margaret Rappaport 2011

Commission on Disabilities (9)

Stanley Suchodolski (end of term) 2008
 James Balliet, Chair 2009
 Jon Gilmore 2010
 Gerard Csaposs 2011
 Theresa Lane 2009
 Linda Willard 2010
 Carol Ciulla 2010
 Jon Fuller, Liaison

Community Preservation Com. (9)

David Dunford (end of term)	2008
Dennis Dowd (resigned)	2008
Julia Enroth, Chair	2011
Alan McClennen, Jr.	2009
Harry Herrick	2009
Rosalie Cameron	2009
John Ostman	2009
Catherine Hertz	2009
Jane Hinckley	2010
Jon Fuller, Liaison	

**Conservation Commission
(7 & 3 Associates)**

Jimmy Dishner (end of term)	2008
John Hinckley, Jr., Liaison (departed)	2008
Arnold Henson, Chair	2009
Judith Bruce	2009
William Parish	2009
George Christie	2010
Robert Royce	2010
Harry Herrick	2010
Adrienne Pfluger	2011
Steve Phillips	2010
James Trainor	2011
James Balliet	2011

Council on Aging (7)

Madeline Short (resigned)	2008
Joseph DiBrigida, Chair	2010
Francis Suits	2011
Robert Brothers	2009
Dennis Giaquinto	2009
Philip Halkenhauser	2010
Margaret Sheehan	2010
Francis Bonscher	2011
Elizabeth Smith (Ex-officio)	
David Dunford, Liaison	

Cultural Council (up to 22)

Jill Johnson (resigned)	2009
Joanna Keeley, Co-Chair	2011
Meri Hartford, Co-Chair	2009
Anne Williams, Co-Chair	2010
Barbara Uhl	2011
Sara Levy	2009
Alisa Galazzi	2009
Peggy Dunn	2010
Nancy Ryder	2010
Wellesley Marsh	2011
Jon Fuller, Liaison	

Emergency Planning Committee (4)

Mark Budnick, Highway Manager	
Dawson Farber IV, Harbormaster/Shellfish Constable	
Jennifer Wood, Conservation	

Fence Viewer (1)

Dorofei Klimshuk	2009
------------------	------

Finance Committee (9)

Alfred Turner, IV (end of term)	2008
Linde Macleod (end of term)	2008
Robert Donath (resigned)	2009
Walter Bennett, Chair	2011
Cynthia Suonpera	2009
Peter Monger	2009
John Hodgson	2009
Rick Sigel	2010
Mark Fiegel	2010
Laurence Hayward	2010
Dale Fuller	2011
Paul Rooker	2011
Mark Carron, Liaison	

Fourth of July Committee (7)

Susan Alman (end of term)	2008
Ingrid Moyer, Co-Chair	2011
Jane Peno, Co-Chair	2009
Peter Howerton	2011
Bonnie Roy	2009
Krystal Boyd	2009
Sarah Tucker	2009
Glenda Downs	2010
David Hubbard	2010
Lisa Scapellati	2011
Mark Carron/Margie Fulcher, Liaison	

Historical Commission (7)

Leonore Lenoard (resigned)	2009
Dennis Dowd	2009
James Hadley, Chair	2011
Richard Besciak	2011
Catherine Southworth	2009
Carolyn Haeberli	2010
Bonnie Snow	2010
Ann Sinclair	2010
Mark Carron, Liaison	

Housing Task Force (7)

Tim Buhler (end of term)	2008
Richard Philbrick (end of term)	2008
John Hinckley, Jr., Liaison (departed)	
Erica Parra	2009
John Sargent	2009
David Willard	2009
Jane Hinckley	2010
Winifred Fitzgerald	2010

Human Services Advisory Com. (5)

Paul O'Connor, Chair	2010
Arlene Cohen	2011
Mary Lyttle	2011
Pamela Chase	2009
Ted Larson	2010
Margie Fulcher, Liaison	

**Invasive Species Committee (7)
(Committee Dissolved 2008)**

Anne Donaldson, Chair	2009
Keith Brunell	2008
Vincent Ollivier	2008
Erica Parra	2010

Joint Committee on Affordable Housing (12)

Rebecca Boudreau (end of term)	2008
Raymond Castillo (end of term)	2008
Erica Parra	2009
John Sargent	2009
David Willard	2009
Paul O'Connor	2009
Dick Miller	2009
Winifred Fitzgerald	2010
Jane Hinckley	2010
Rosalie Cameron	2012
Tim Buhler, Ex-Officio	

Keeper of the Town Pump (1)

Seth Sparrow	2011
--------------	------

Marine & Fresh Water Quality Task Force (7)

Don Powers (end of term)	2008
John Hinckley, Jr., Liaison (departed)	2008
Carolyn Kennedy, Chair	2011
Robert Royce	2011
Kenneth Scott	2009
Judith Scanlon	2009
Robert Wineman	2010
Gilbert Merritt	2010
Julie Martin	2011

Open Space Committee (7)

Steve Montoya (end of term)	2008
Alan McClennen, Jr., Chair	2010
Mefford Runyon	2009
Jeffrey Norgeot	2009
Seth Wilkinson	2010
Steve Bornemeir	2011
David Dunford, Liaison	

Personnel Advisory Board (3)

Norris Shook, Chair	2011
Rolf Soderstrom	2011
Ken Rowell	2011

Planning Board (5 & 2 associates)

John Fallender, Chair	2009
Sims McGrath	2010
Paul O'Connor	2011
John Ostman	2011
Seth Wilkinson	2009
Kenneth McKusick	2010
Gary Guzzeau	2010
Jon Fuller, Liaison	

Pleasant Bay Resource Mgmt Alliance (4)

George Meservey, Director of Planning & Community Development	
Dawson Farber, IV, Harbormaster/Shellfish Constable	
Robert Canning, Health Agent	
Jennifer Wood, Conservation Administrator	

Pleasant Bay Steering Committee (1 & 1 alternate)

Judith Bruce	2009
Harry Herrick, Alternate	2009

Police Station Feasibility Review (5)

Tom Finan (end of term)	
Fred DeBoer (end of term)	
William Weil, Chair	End of Project
Robert Bicknell	"
Phillips Marshall	"
Gary Clinton	"
Kevin Clements	"
John Kelly, Ex-Officio	
Jeffrey Roy, Ex-Officio	
Margie Fulcher, Liaison	

**Recreation Committee (5)
(Committee Dissolved 2008)**

Julie Martin (end of term) 2008
Murray Bernard (end of term) 2008
Carolyn Witt (end of term) 2008
Christopher Nelson, III 2009

Renewable Energy/Wind Com. (7)

Liz Argo (resigned) 2010
John Hinckley, Jr., Liaison (departed) 2008
Allen Kolchinsky, Chair 2010
Mary Jane Currant 2009
Robert McCoy 2009
Dick Philbrick 2010
Victor Noerdlinger 2010
David Hubbard 2010
Ken Rowell 2009

**Shellfish & Waterways Improvement
Advisory Committee (9)**

Gerald Dorman (end of term) 2008
Tim Linkkila, Chair 2010
Donald Bakker 2011
William Mitchell 2011
Jay Harrington 2009
Judith Scanlon 2009
Joseph Silva 2009
Marty Leonard 2010
Cecil Newcomb 2010
Jack Moran 2011
David Dunford, Liaison

Traffic Study Committee (3)

Police Chief Jeffrey Roy
Fire Chief William Quinn
Highway/Transfer St. Mgr. Mark Budnick

Veterans' Grave Officer (1)

Peter Howerton 2011

**Wastewater Management Steering
Committee (5)**

John P. Hinckley, Jr. (departed) 2009
Robert Donath (end of term) 2009
Augusta McKusick, Chair 2009
Judith Bruce 2009
Anne Hodgkinson 2009
Sims McGrath 2009
Walter Bennett (non-voting) 2009

**Wastewater Management Validation &
Design Committee (7)**

Paul Ammann, Chair 2011
Judith Scanlon 2009
Greg Horne 2009
Ron Collins 2010
Sims McGrath 2010
Jeff Eagles 2011
Ed Daly 2011
David Dunford, Liaison

Water Commissioners (5)

John Hinckley, Jr., Liaison (departed) 2008
Victor Noerdlinger, Jr., Chair 2009
Ann Hodgkinson 2010
Robert Rich 2010
Kenneth McKusick 2009
Hank Schumacher 2011

**Zoning Board of Appeals (5 & 3
Associates)**

George Waugh (end of term) 2008
Robert Osterberg, Chair 2009
Rolf Soderstrom 2011
Jimmy Dishner 2009
William Piersol 2010
Steve Tarquini 2010
William McCarthy 2011
Mark Carron, Liaison
Sandy Stewart, Secretary

Zoning Bylaw Task Force (7)

George Meservey, Director of
Planning & Chair
Brian Harrison, Building Commissioner
John Fallender 2011
George Waugh 2011
Robert Osterberg 2009
Sims McGrath 2010
Jim O'Brien 2011
Jon Fuller, Liaison

DEPARTMENT & SPECIAL PERSONNEL

Accounting/Finance

David Withrow, Director of Municipal
Finance/Town Accountant
Rechella Butilier, Asst. Town Accountant
Greta Avery, Principal Account Clerk
Peter VanDyck, MIS Coordinator

Animal Control Officer

Duane C. Boucher

Assessing

Kenneth Hull, Assessor/Appraiser
Micah Orr, Business Manager
Andrea Worrall, Principal Clerk
(transferred 9/08)
Allison VandeGraaf, Principal Clerk
(hired 9/08)

Building

Brian Harrison, Building Commissioner
Ada George, Principal Clerk
Tom Evers, Asst. Building Inspector
Roland Bassett, Jr. Wiring Inspector
Scott Van Ryswood, Plumbing &
Gas Inspector

Burial Agent

David C. Hunt

Cable TV

Sarah Freeman, Media Program
Coordinator
James Tvrdik, Video Technician
Matthew Higgins, Video Technician
(hired 4/08)

Civil Defense

Jeffrey J. Roy, Police Chief

Conservation

Jennifer Wood, Conservation
Administrator
Leslie Derrick, Secretary

Council on Aging

Elizabeth Smith, Executive Director
Donna Faivre, Principal Clerk
Brenda Fernandez, Principal Clerk
Kelly Ekstrom, Principal Clerk
(hired 2/08)

Susan Curcio, Day Center Director
Joseph Manson, Day Center Co-Director
Joyce O'Neil, Day Center Co-Director
(retired 9/08)

Eric Roth, Day Center Co-Director
(hired 10/08)

Sharon Chatham, Day Center Assistant
Gerald Csaposs, Day Center Assistant
Mary Schenke, Day Center Assistant
(retired 4/08)

Susan Beyle, Outreach Worker
Susan Wangerman, Wellness Facilitator
Robert Bishop, Van Driver
Joseph O'Neil, Van Driver
Joseph Johnston, Custodian
Scott Wood, Substitute Custodian
William Hannon, Substitute Van Driver

Election Workers

(D) Mary Walker, Warden
(R) Jimmy G. Dishner, Warden
(D) Gail Meyers Lavin, Dep. Warden
(R) Cathy Southworth, Dep. Warden
(D) Esther Beilby
(R) Elsie Barnett
(U) Patricia Bradley
(R) Lynda Burwell
(D) Sandra Chernick
(U) Gerald Davies
(R) Gloria Edwards
(R) Paul Edwards
(U) Claudia Engelmann
(U) Patricia Estabrook
(U) Henry Fales
(D) Sara Faline
(D) Elinore Felt
(D) Elizabeth Floyd
(U) Carol Foresman
(U) Judith Gardiner
(R) Judith Gilchrist
(D) Joan Grant
(R) Carolyn Hibbert
(U) Mary Hidden
(U) Marie Howard
(U) Anne Howell
(D) David Hubbard
(D) Donna Kelley
(U) Jane Klimshuk
(R) Nancy McMorrow
(U) Barbara Miller

(R) Harry Mirick
(D) Beverly Muto
(D) Nick Muto
(D) Sandra Rhodes
(D) Ken Rowell
(D) Pat Rowell
(U) Joan Spieker
(D) Jennifer L. Smith
(R) Joan Taylor
(U) Virginia Wiley

Fire Department/Rescue Squad

William P. Quinn, Jr., Fire Chief/EMT
(appointed 6/08)
Anthony Pike, Deputy Chief/
Paramedic (appointed 7/08)
Clayton B. Reynard, Captain/EMT
Robert E. Felt, Sr., Captain/Fire
Inspector/Paramedic
Peter A. Vogt, Captain/Paramedic
Chester G. Burge, Captain/Paramedic
William R. Reynolds, Captain/EMT
Matthew Andre, Firefighter/Paramedic
Gregory C. Baker, Firefighter/Paramedic
George E. Deering IV, Firefighter/
Paramedic
Kevin A. DeLude, Firefighter/Paramedic
Douglas Edmunds, Firefighter/EMT
Timothy M. Gula, Firefighter/Paramedic
G. Joseph Lang, Firefighter/Paramedic
Dana J. Medeiros, Firefighter/Paramedic
Thomas Pellegrino, Firefighter/Paramedi
Wayne F. Robillard, Firefighter/Paramedic
Steven C. Thomas, Firefighter/Paramedic
Leslie M. Vasconcellos, Firefighter/
Paramedic
Michael A. Gould, Sr., Firefighter/EMT
Lawrence M. Pires, Firefighter/EMT

Fire Clerk/Dispatcher

Deborah Abbott, Billing Clerk
Maureen Kammerer, Secretary (retired 8/08)
Andrea Worrall, Administrative Assistance
(hired 8/08)

Call Firefighters

Minot S. Reynolds, Jr., Captain
(retired 6/08 after 50 years of service)
Ronald A. Deschamps, Lieutenant
Timothy DeLude, Senior Firefighter/EMT
Jeffrey O'Donnell, Firefighter/EMT
Lowell Outslay, Firefighter
Anthony J. Quirk, Mechanic

James M. Reynolds, Firefighter
Ronnie A. Reynolds, Firefighter
Timothy J. Reynolds, Firefighter
Brooks S. Thayer, Firefighter/EMT

Harbormaster/Shellfish

Dawson Farber IV, Harbormaster/Shellfish
Constable
Gardner Jamieson, Asst. Harbormaster/
Deputy Shellfish Constable
Greg J. Normandy, Asst. Harbormaster/
Deputy Shellfish Constable
John Mellin, Asst. Harbormaster/
Deputy Shellfish Constable (hired 5/08)
Matthew Cadman, Asst. Harbormaster/
Deputy Shellfish Constable

Health Department

Robert J. Canning, Health Agent
Erika Woods, Asst. Health Agent
Barbara Romano, Principal Clerk,
(retired 9/08)
Bonnie Campbell, Principal Clerk
Betsy Sorensen, Principal Clerk
(hired 11/08)
Lynda Burwell, Board of Health Secretary

Herring Run

Scott Johnson

Highway

Mark Budnick, Highway/Disp.Manager
Stephen Burgess, Foreman
Nancy Spence, Principal Clerk
(hired 5/08)
Joan DiLillo, Principal Clerk
(resigned 2/08)
Alan Artwick, Mechanic
Robert Gennaro, Sr. Maintenance/Equip.
Operator
Kris Hermanson, Sr. Maintenance/Equip.
Operator
Joseph Kovac, Sr. Maintenance/Ass.
Mechanic
Frank Poranski, Maintenance
Jacob Marshall, Laborer/Custodian
Tom Gardner, Laborer/Custodian
Mark Pirruccio, Seasonal Laborer

Library

Mary S. Reuland, Director
Tavi Prugno, Assistant Director
Judith Wilson, Administrative Assistant

Cheryl Bergeron, Staff Librarian/
Reference
Elizabeth Steele-Jeffers, Staff Librarian/
Reference
Susan Kelley, Staff Librarian/
Youth Services
Genevieve Fulcher, Library Assistant
Jane Borelli, Library Assistant
Linda Gordon, Library Assistant
Heather Hendershot, Library Assistant
Kerry Gonnella, Library Assistant
Douglas Nichols, Library Asst./Substitute
Melody Gulow, Library Asst./Substitute
Ann Foster, Library Asst./Substitute
(appointed 5/08)
Maureen Whalen, Library Asst./Substitute
(appointed 5/08)
Robert Leite, Custodian
Jim Stanfield, Custodian/Substitute
Sandra Stewart, Page
Emily Bruemmer, Page/Substitute
Gustave Reed, Page/Substitute

Parks and Beaches

Paul O. Fulcher, Superintendent
Sarah E. Smith, Office Manager
Cheryl J. Esty, Foreman
David Burt, Maintenance
Larry Barlow, Maintenance
Nathan Sears, Maintenance
Jeremy Loparto, Maintenance
Lee Miller, Beach Director

Planning Department

George D. Meservey, Planning Director
John Jannell, Assistant Planner
Karen Sharpless, Principal Clerk

Police Department

Jeffrey Roy, Chief of Police
Scott W. MacDonald, Deputy Chief
Kevin H. Wells, Lieutenant
Sean D. Diamond, Sergeant
James Gage, Jr., Sergeant
William J. Norton, Sergeant
James P. Rosato, Sergeant
Kevin L. Higgins, Detective
Melissa E. Marshall, Detective
Duane C. Boucher, Officer
Richard P. Dinn, Officer
Michael Lotti, Officer
Anthony F. Manfredi III, Officer
Andrew G. McLaughlin, Officer

Kerry A. O'Connell, Officer
Lloyd R. Oja, Officer
Travis M. Tebbetts, Officer
Glenn P. Wilcox, Officer
Matthew P. Watts, Officer
Daniel S. Elliott, Officer
David M. Freiner, Officer
Brian D. Carchedi, Officer
Douglas B. Bohannon, Reserve Officer
Douglas R. Davis, Reserve Officer
Scott E. Johnson, Reserve Officer
David J. Belcher, Public Safety Dispatcher
Joann Henderson, Public Safety
Dispatcher
Robert H. Reynolds, Public Safety
Dispatcher
Christopher Reynolds, Public Safety
Dispatcher
Erin M. Brady, Bookkeeper/Payroll
Anne M. Reynolds, Administrative Asst.
Rose Marie Fisk, Matron
Dudley E. Young, Custodian
Nicholas J. DiNardo, Summer Officer
Daniel Dolan, Summer Officer
Christopher McCarthy, Summer Officer
Christopher A. Botsford, Summer Officer
Kyle M. Kaelberer, Summer Officer
Timothy J. Benson, Summer Officer
(resigned 7/08)

Recreation Department

Brendan Guttmann, Director

Registrar of Voters

Jean Rusch, Chair
Barbara O'Connor, Registrar
Joan Reed, Registrar (resigned 2/08)
Jean Souther (resigned 10/08)

Sealer of Weights & Measures

Town of Barnstable

Selectmen/Town Administrator's Staff

Myra Suchenicz, Asst. Town Administrator
Liana Surdut, Office Manager
Margie Astles, Admin. Asst. to Town Admin.

Town Administrator

John F. Kelly, Town Administrator

Town Clerk

Cynthia May, Town Clerk
Kelly Darling, Asst. Town Clerk

Town Counsel

Michael D. Ford, Esq.

Transfer Station

Matthew Muir, Foreman

Rick McKean, Senior Maintenance/Asst.
Operator

John Duble, Scale Operator/Gate
Attendant

Treasurer/Collector

Christine Lorge, Treasurer/Collector

Thomas Harper, Asst. Treasurer/Collector
(retired 1/08)

Mary Sedgwick, Asst. Treasurer/Collector
(hired 1/08)

Lynn L. Chambers, Principal Account
Clerk

Allison VandeGraaf, Principal Account
Clerk (hired 3/08)

Tree Warden

Daniel Connolly, Tree Warden

Water Department

Louis Briganti, Water Superintendent

Susan Neese-Brown, Business Manager

Wellesley Marsh, Principal Clerk
(resigned 8/08)

Laura Marshall, Principal Clerk
(hired 9/08)

Todd Bunzick, Foreman

Jim Darling, Station Operator

Rodney Fulcher, Station Operator

Richard Knowles, Meter Man/Operator

John Mayer, Meter Man/Tester

Daniel Hayes, Meter Man

BOARD OF SELECTMEN AND TOWN ADMINISTRATOR

In 2008, the Board of Selectmen and Town Administrator continued their efforts to keep the public informed on issues that were before the Town and the Board's open door policy ensured the public was welcome at any hearings and meetings.

Through the combined efforts of the Board of Selectmen and Town Administrator, a number of projects and initiatives were completed.

- At the Annual Town Meeting received voter approval to move forward with a New Town Maintenance Facility feasibility study to replace existing facilities and possibly include multiple departments.
- Road reconstruction projects to realign the Route 28 and Finlay/Pond Road intersection and relocate the Lots Hollow Road/Eldredge Park Way intersection.
- A national search resulted in the appointment of long time fire department member and Acting Chief William Quinn Jr. as Fire Chief.
- Addressed the backlog of Board of Selectmen minutes and developed a policy that standardized the format for meeting minutes.
- An Organizational Study involving the Parks, Highway, Transfer Station, Tree, Harbormaster/Shellfish and Recreation Departments.
- A Classification/Compensation Study is underway that includes positions in the Managers, Clerical/Technical, and Laborers Union and Personnel Bylaw.

The Board of Selectmen and Town Administrator also set and achieved many of the actions they had listed as part of their annual goals.

- Completed negotiations on new three year collective bargaining agreements with the Police and Fire Unions.
- Completed the transition to our new Virtual Town Hall website to enhance availability of information disseminated to the community.
- Received voter approval of the Draft Comprehensive Wastewater Management Plan to guide the Town in the development of wastewater options.
- Reviewed the existing Town committee structure and made several changes including the dissolution of the Charter Review, Citizens Advisory, Invasive Species and Recreation Committees; and the creation of a new Wastewater Management Validation & Design Committee.

We experienced a tremendous loss at the end of the year with the death of long time Selectman John P. Hinckley, Jr. who thoroughly enjoyed his role as the consummate selectman and citizen advocate and his leadership will be missed at Town Hall.

As we move forward, we will continue to focus on ensuring that the residents and visitors of Orleans receive prompt, courteous, and knowledgeable customer service while retaining cost efficiency as a priority. We will strive in these tough economic times to continue to maintain the core services that we presently provide and our residents expect, while considering new initiatives to improve current practices. The Selectmen and Town Administrator wish to thank the many citizens who have provided significant

volunteer service to the Town. Without them, Orleans could not function as well as we do.

And last, but certainly not least, the Board of Selectmen appreciates and thanks our dedicated employee's for their hard work and professionalism which makes Orleans such a special place to live and visit.

Respectfully submitted,

David M. Dunford, Chairman
Board of Selectmen

John F. Kelly
Town Administrator

**LICENSE AND PERMITS ISSUED BY BOARD OF SELECTMEN
Calendar Year 2008**

CATEGORY/TYPE	ISSUED		
<i>Liquor Licenses</i>		Lodging House	5
Annual Innholders		Innholders	2
All Alcoholic	2	Entertainment	
Wine & Malt	0	Weekday	15
Annual Restaurants		Non-Profit	1
All Alcoholic	14	Sunday	5
Wine & Malt	3	Temporary Weekday	0
Seasonal Restaurants		Non-Profit	1
All Alcoholic	4	Coin Operated Devices	
Wine & Malt	1	Games/Amusements	30
Clubs		Billiard Tables	3
All Alcoholic	1	Transient Vendors	
Wine & Malt	0	Non-Profit	3
Package Goods Stores		Hawkers & Peddlers	
All Alcoholic	4	For Profit	1
Wine & Malt	5	Non-Profit	0
One Day Wine & Malt		Temporary	2
Non-Profit Organizations	4	Auto Dealers	
For Profit	1	Class I	4
		Class II	6
<i>Other Licenses</i>		General Licenses	
Common Victualler		Christmas Tree Sales	1
Annual	48	Road Taking Applications	0
Seasonal	15	Building Moving Permits	0
Non-Profit Organizations	8	Auctioneer	
Temporary	1	Annual	0
		Non-Resident/One Day	0
		Beano License	1

Christine H. Lorge, Treasurer/Collector
 Mary Sedgwick, Assistant Treasurer/Collector

Lynn Chambers, Principal Account Clerk
 Allison VanDeGraaf, Principal Account Clerk

TAX COLLECTIONS - FISCAL 2008

<u>LEVY</u>	<u>PAYMENTS</u>	<u>REFUNDS</u>	<u>ABATED</u>	<u>NET RECEIPTS</u>
2008 Real Estate	\$17,205,334.79	35,738.04	103,347.73	\$17,066,249.02
2008 Community Preservation	515,610.44	104.05	2,937.19	512,569.20
2007 Real Estate	221,584.17	0.00	0.00	221,584.17
2007 Community Preservation	6,170.69	0.00	0.00	6,170.69
2006 & Prior Real Estate	10,751.99	0.00	0.00	10,751.99
2006 Community Preservation	221.40	0.00	0.00	221.40
2005 & Prior Land Bank	125.51	0.00	0.00	125.51
Tax Titles	1,262.10	0.00	0.00	1,262.10
In Lieu of Taxes	4,703.96	0.00	0.00	4,703.96
Rollback Taxes	5,029.00	0.00	0.00	5,029.00
WPAT Sewer Betterment	716.56	0.00	0.00	716.56
2008 Personal Property	153,054.18	106.26	805.92	152,142.00
2007 Personal Property	2,449.68	0.00	0.00	2,449.68
2006 & Prior Personal Property	0.00	0.00	0.00	0.00
2008 Motor Vehicle Excise	881,789.21	20,533.96	39,250.67	822,004.58
2007 Motor Vehicle Excise	308,280.67	29,382.04	31,893.94	247,004.69
2006 Motor Vehicle Excise	48,292.38	811.08	2,744.85	44,736.45
2005 & Prior Motor Vehicle	16,012.78	333.95	1,592.50	14,086.33
Registry Flagging Fees	5,660.00	0.00	0.00	5,660.00
2008 Vessel Excise	26,973.19	128.00	3,911.14	22,934.05
2007 Vessel Excise	316.61	0.00	0.00	316.61
2006 & Prior Vessel Excise	65.39	0.00	0.00	65.39
Water Rates	1,640,132.88	375.63	13,480.36	1,626,276.89
Water Service	24,260.00	0.00	40.00	24,220.00
Water Usage	204.01	0.00	0.00	204.01
Water Installations	36,811.21	0.00	0.00	36,811.21
Water Installations Tax	229.69	0.00	0.00	229.69
Water Additional Billing	9,414.17	0.00	0.00	9,414.17
Water Additional Billing Tax	175.65	0.00	0.00	175.65
Interest, Charges & Fees				
Delinquent Int (2008 & Prior)	57,487.10	0.00	0.00	57,487.10
Municipal Lien Certificates	10,200.00	0.00	0.00	10,200.00
Collector's Demand Fees	8,907.00	0.00	0.00	8,907.00
Rollback Interest	669.00	0.00	0.00	669.00
Rollback Charges & Fees	75.00	0.00	0.00	75.00
Sewer Betterment Interest	680.73	0.00	0.00	680.73
Totals:	\$21,203,651.14	\$87,513.01	\$200,004.30	\$20,916,133.83

TOWN TREASURER
SALARIES CALENDAR 2008

Employees are listed under the primary departments for which they worked.

Regular pay is straight pay (including retro) for all departments.

Overtime pay includes all OT (including retro and snow) for all departments.

"Other" pay includes longevity, career pay, private duty, specialist pay, bonuses, etc.

<u>TOWN EXECUTIVE</u>	Regular Pay	OT	Other	Total	
JOHN F. KELLY	123,480.48		4,500.00	127,980.48	
MARGARET ASTLES	40,468.73	4,286.95		44,755.68	
LIANA SURDUT	48,198.99	1,005.46		49,204.45	
KRISTEN HOLBROOK	1,936.55			1,936.55	
RONALD COLLINS	29,780.00			29,780.00	
ANNE LEMAITRE	230.40			230.40	
SANDRA MARAI	9,092.48			9,092.48	
LINDSAY STRANGER	565.95			565.95	
DAVID DUNFORD	500.00			500.00	
ELAINE ZAIATZ	377.49			377.49	
MYRA SUCHENICZ	68,025.26			68,025.26	332,448.74
<u>CABLE TV COMMITTEE</u>	Regular Pay	OT	Other	Total	
MATTHEW HIGGINS	4,031.25			4,031.25	
JAMES TVRDIK	1,043.75			1,043.75	5,075.00
<u>FINANCE/ACCOUNTANT</u>	Regular Pay	OT	Other	Total	
DAVID A. WITHROW	116,413.33		3,150.00	119,563.33	
GRETA L. AVERY	22,812.93		330.00	23,142.93	
RECHELLA BUTILIER	52,658.99		1,865.00	54,523.99	197,230.25
<u>M.I.S.</u>	Regular Pay	OT	Other	Total	
SARAH FREEMAN	44,784.00			44,784.00	
PETER VAN DYCK	73,154.03		650.00	73,804.03	118,588.03
<u>ASSESSING</u>	Regular Pay	OT	Other	Total	
KENNETH J. HULL	73,154.03		1,300.00	74,454.03	
ANDREA WORRALL	35,440.88			35,440.88	
MICAH ORR	43,693.44		550.00	44,243.44	154,138.35
<u>TOWN TREAS/COLLECTOR</u>	Regular Pay	OT	Other	Total	
CHRISTINE H. LORGE	73,154.03		1,050.00	74,204.03	
LYNN CHAMBERS	21,514.37			21,514.37	
TYLER FRANKLIN	7,850.56			7,850.56	
THOMAS F. HARPER	14,273.59		95.45	14,369.04	
BRIE REYNOLDS	8,971.00			8,971.00	
MARY MURPHY-SEDGWICK	47,053.31	992.73	1,228.00	49,274.04	
ALLISON VAN DE GRAAF	21,446.09	145.53		21,591.62	197,774.66

<u>TOWN CLERK'S OFFICE</u>	Regular Pay	OT	Other	Total	
CYNTHIA MAY	55,608.46		2,325.00	57,933.46	
KELLY DARLING	39,077.12	249.20	1,050.00	40,376.32	
					98,309.78

<u>REGISTRAR & ELECTIONS</u>	Regular Pay	OT	Other	Total	
ELSIE-MARY BARNETT	138.28			138.28	
PATRICIA BRADLEY	131.46			131.46	
SANDRA CHERNICK	180.54			180.54	
JIMMY DISHNER	508.28			508.28	
GLORIA EDWARDS	63.75			63.75	
PAUL EDWARDS	63.75			63.75	
CLAUDIA ENGLEMAN	106.85			106.85	
PATRICIA ESTABROOK	103.22			103.22	
HENRY FALES	213.94			213.94	
ELINOR FELT	48.75			48.75	
ELIZABETH FLOYD	193.31			193.31	
JUDITH GARDINER	122.41			122.41	
JUDITH GILCHRIST	208.54			208.54	
JOAN GRANT	30.00			30.00	
CAROLYN HIBBERT	204.35			204.35	
MARY HIDDEN	264.68			264.68	
ANNE HOWELL	238.21			238.21	
DAVID HUBBARD	71.23			71.23	
JANE KLIMSHUK	114.70			114.70	
GAIL MEYERS LAVIN	315.86			315.86	
NANCY MCMORROW	163.45			163.45	
GLORIA MELLIN	48.75			48.75	
BARBARA MILLER	170.83			170.83	
HARRY MIRICK	208.54			208.54	
BEVERLY MUTO	131.46			131.46	
BARBARA O'CONNOR	313.32			313.32	
SANDRA RHODES	136.18			136.18	
KENNETH ROWELL	140.37			140.37	
PATRICIA ROWELL	140.37			140.37	
JEAN RUSCH	367.30			367.30	
JENNIFER SMITH	26.25			26.25	
CATHERINE SOUTHWORTH	319.74			319.74	
JOAN SPIEKER	195.74			195.74	
JOAN TAYLOR	103.22			103.22	
MARY WALKER	672.45			672.45	
VIRGINIA WILEY	287.39			287.39	6,747.47

<u>CONSERVATION</u>	Regular Pay	OT	Other	Total	
JENNIFER WOOD	62,717.68		750.00	63,467.68	
LESLIE DERRICK	37,896.00		700.00	38,596.00	102,063.68

<u>PLANNING</u>	Regular Pay	OT	Other	Total	
GEORGE MESERVEY	82,195.78		750.00	82,945.78	
JOHN JANNELL	59,167.62		500.00	59,667.62	
KAREN SHARPLESS	39,077.12		825.00	39,902.12	182,515.52

<u>APPEALS</u>	Regular Pay	OT	Other	Total	
SANDRA STEWART	10,887.44			10,887.44	10,887.44
<u>TREE WARDEN</u>	Regular Pay	OT	Other	Total	
DANIEL CONNOLLY	52,658.99	644.41	700.00	54,003.40	54,003.40
<u>TOWN OFFICE BUILDING</u>	Regular Pay	OT	Other	Total	
SCOTT MICHALCZYK	37,237.44		438.00	37,675.44	37,675.44
<u>POLICE DEPARTMENT</u>	Regular Pay	OT	Other	Total	
JEFFREY ROY	95,635.30		25,472.99	121,108.29	
DAVID BELCHER	38,251.80	3,475.60	1,150.00	42,877.40	
TIMOTHY BENSON	4,128.00	189.00	164.00	4,481.00	
DOUGLAS BOHANNON	448.00			448.00	
CHRISTOPHER BOTSFORD	6,576.00	459.00	328.00	7,363.00	
DUANE C. BOUCHER	53,359.79	14,976.53	30,185.65	98,521.97	
ERIN BRADY	32,379.84	91.20		32,471.04	
BRIAN CARCHEDI	40,570.38	1,118.66	22,335.64	64,024.68	
DOUGLAS R. DAVIS	9,730.00			9,730.00	
SEAN DIAMOND	61,033.15	11,978.80	20,428.92	93,440.87	
NICHOLAS DINARDO	5,664.00	153.00	328.00	6,145.00	
RICHARD DINN	54,917.92	18,759.35	17,594.00	91,271.27	
DANIEL ELLIOTT	40,681.92	5,795.33	21,156.03	67,633.28	
ROSE MARIE FISK	112.00			112.00	
DAVID FREINER	42,950.32	2,895.00	4,794.00	50,639.32	
JAMES M. GAGE, JR.	61,162.83	13,165.14	9,640.00	83,967.97	
JOANN HENDERSON	39,382.40	3,139.89	1,600.00	44,122.29	
KEVIN L. HIGGINS	58,016.29	3,398.02	3,150.00	64,564.31	
KYLE KAELEBERER	6,528.00	450.00	492.00	7,470.00	
MICHAEL LOTTI	52,324.98	3,312.27	21,416.00	77,053.25	
SCOTT MACDONALD	88,882.70		10,133.13	99,015.83	
ANTHONY MANFREDI	54,631.89	1,327.54	5,161.00	61,120.43	
MELISSA MARSHALL	56,583.19	3,449.60	14,253.40	74,286.19	
CHRISTOPHER MCCARTHY	6,528.00	297.00	3,820.00	10,645.00	
ANDREW MCLAUGHLIN	53,285.97	10,317.33	24,763.20	88,366.50	
WILLIAM NORTON	60,982.80	15,309.48	26,945.87	103,238.15	
KERRY O'CONNELL	53,119.03	6,802.39	29,347.24	89,268.66	
LLOYD OJA	52,721.66	2,198.61	15,946.00	70,866.27	
ANNE M. REYNOLDS	39,077.12	228.96	1,267.00	40,573.08	
CHRISTOPHER REYNOLDS	29,583.04	4,568.47	500.00	34,651.51	
ROBERT H. REYNOLDS	39,377.12	486.71	1,550.00	41,413.83	
JAMES P. ROSATO	61,033.15	7,063.36	30,761.80	98,858.31	
TRAVIS TEBBETTS	52,778.90	3,138.48	14,907.20	70,824.58	
MATTHEW P. WATTS	52,819.54	6,659.52	32,983.93	92,462.99	
KEVIN H. WELLS	77,858.21	4,525.19	29,673.51	112,056.91	
GLENN P. WILCOX	55,647.56	4,761.50	23,989.66	84,398.72	
<u>POLICE/FIRE BUILDING</u>	Regular Pay	OT	Other	Total	
DUDLEY YOUNG	13,565.45			13,565.45	2,153,057.35

FIRE/RESCUE DEPT.	Regular Pay	OT	Other	Total	
WILLIAM P QUINN JR	102,872.89	96.23	4,325.00	107,294.12	
STEVEN P. EDWARDS	30,518.40		2,940.41	33,458.81	
DEBORAH ABBOTT	13,963.17			13,963.17	
MATTHEW S. ANDRE	54,345.76	15,779.84	5,765.00	75,890.60	
GREGORY BAKER	54,019.28	29,597.23	6,665.00	90,281.51	
CHESTER G. BURGE II	58,319.25	44,661.57	6,175.00	109,155.82	
AARON BURNS	2,724.51			2,724.51	
GEORGE DEERING	52,893.64	34,255.67	8,025.00	95,174.31	
KEVIN DELUDE	48,175.21	24,636.91	5,075.00	77,887.12	
TIMOTHY DELUDE	817.95			817.95	
RONALD H. DESCHAMPS	770.80			770.80	
DOUGLAS EDMUNDS	16,061.05	3,227.64		19,288.69	
ROBERT E. FELT	58,919.79	11,224.98	11,205.00	81,349.77	
MICHAEL A. GOULD	54,019.28	16,485.46	7,050.00	77,554.74	
TIMOTHY GULA	50,163.22	19,501.80	6,565.00	76,230.02	
MAUREEN KAMMERER	12,804.87			12,804.87	
G. LANG	43,332.83	12,349.53	5,865.00	61,547.36	
DANA MEDEIROS	54,345.80	34,087.38	5,585.00	94,018.18	
LOWELL OUTSLAY	27.66			27.66	
THOMAS PELLEGRINO	38,621.74	12,324.25	4,125.00	55,070.99	
ANTHONY L. PIKE	90,861.26	3,670.99	10,225.00	104,757.25	
LAWRENCE PIRES	43,051.30	20,281.20	1,500.00	64,832.50	
ANTHONY J. QUIRK	27,151.45	414.90		27,566.35	
CLAYTON B. REYNARD	58,947.62	24,769.05	11,190.00	94,906.67	
JAMES M. REYNOLDS	165.96			165.96	
MINOT S. REYNOLDS	98.40			98.40	
RONNIE REYNOLDS	124.47			124.47	
TIMOTHY J. REYNOLDS	318.09			318.09	
WILLIAM R. REYNOLDS	58,947.62	44,609.38	7,050.00	110,607.00	
WAYNE ROBILLARD	54,270.74	34,190.69	6,075.00	94,536.43	
BROOKS THAYER	746.20			746.20	
STEVEN THOMAS	54,019.28	13,369.57	5,225.00	72,613.85	
LESLIE VASCONCELLOS	54,019.28	13,047.79	5,975.00	73,042.07	
PETER A. VOGT	58,947.62	13,146.43	11,925.00	84,019.05	1,813,645.29
BUILDING DEPARTMENT	Regular Pay	OT	Other	Total	
BRIAN HARRISON	67,735.01		750.00	68,485.01	
ADA GEORGE	33,679.36	94.92		33,774.28	
THOMAS EVERS	46,955.20			46,955.20	
	0.00				149,214.49
HARBORMASTER	Regular Pay	OT	Other	Total	
DAWSON FARBER	67,735.02		900.00	68,635.02	
MATTHEW CADMAN	11,572.04			11,572.04	
GARDNER JAMIESON	55,818.60	4,614.49	2,250.00	62,683.09	
GREGORY NORMANDY	47,526.91	2,951.26		50,478.17	
JOHN MELLIN	8,354.06			8,354.06	201,722.38

HIGHWAY DEPARTMENT	Regular Pay	OT	Other	Total	
MARK BUDNICK	75,366.96		500.00	75,866.96	
ALAN C. ARTWICK	51,072.96	6,221.24	960.00	58,254.20	
STEPHEN J. BURGESS	52,807.36	5,345.83	1,872.50	60,025.69	
JOAN DILILLO	5,798.61			5,798.61	
THOMAS GARDNER	33,782.25	2,703.04		36,485.29	
ROBERT GENNARO	41,163.84	9,372.40	550.00	51,086.24	
KRIS HERMANSON	41,163.84	5,055.66		46,219.50	
JOSEPH P. KOVAC	45,442.88	6,651.48	900.00	52,994.36	
JACOB MARSHALL	10,371.12		1,057.45	11,428.57	
DOMENICO PELLEGRINI	5,778.33			5,778.33	
MARK PIRRUCCIO	17,674.81			17,674.81	
FRANK PORANSKI	43,947.20	6,826.47	1,600.00	52,373.67	
NANCY SPENCE	21,601.76	118.65		21,720.41	495,706.64
DISPOSAL DEPARTMENT	Regular Pay	OT	Other	Total	
JOHN D. DUBLE	43,590.32	1,765.65	2,100.00	47,455.97	
RICHARD MCKEAN	47,416.96	10,828.26	1,880.00	60,125.22	
MATTHEW M. MUIR	48,265.28	6,200.84	1,950.00	56,416.12	163,997.31
WATER DEPARTMENT	Regular Pay	OT	Other	Total	
LOUIS BRIGANTI	81,161.93			81,161.93	
WELLESLEY MARSH	23,404.30			23,404.30	
TODD O. BUNZICK	53,035.96	8,557.94	3,890.00	65,483.90	
JAMES A. DARLING	46,585.92	732.60	2,415.00	49,733.52	
RODNEY E. FULCHER	46,653.97	5,465.92	2,295.00	54,414.89	
DANIEL S. HAYES	46,585.92	6,563.74	2,400.00	55,549.66	
RICHARD W. KNOWLES	47,173.44	1,070.43	4,200.00	52,443.87	
LAURA MARSHALL	8,304.40			8,304.40	
JOHN MAYER	36,957.12	4,657.29	1,430.00	43,044.41	
SUSAN F. NEESE-BROWN	44,117.76		1,300.00	45,417.76	478,958.64
HEALTH DEPARTMENT	Regular Pay	OT	Other	Total	
ROBERT J. CANNING	73,154.03		2,400.00	75,554.03	
LYNDA BURWELL	7,613.59			7,613.59	
BONNIE CAMPBELL	34,323.20	3,328.87		37,652.07	
BARBARA ROMANO	27,354.49	463.51		27,818.00	
BETSY SORENSEN	3,758.40			3,758.40	
ERIKA WOODS	43,921.28	201.06		44,122.34	196,518.43
COUNCIL ON AGING	Regular Pay	OT	Other	Total	
ELIZABETH J. SMITH	62,717.67		1,300.00	64,017.67	
SUSAN BEYLE	31,214.44		471.25	31,685.69	
ROBERT BISHOP	7,365.96			7,365.96	
SHARON CHATHAM	20,273.92			20,273.92	
SHARON COLLINS	339.87			339.87	
GERARD CSAPOSS	3,909.74			3,909.74	
SUSAN CURCIO	25,702.56		330.00	26,032.56	
ARTHUR DEERY	11,370.76			11,370.76	
KELLY EKSTROM	16,745.00			16,745.00	
DONNA FAIVRE	29,398.76			29,398.76	

BRENDA FERNANDEZ	15,171.38			15,171.38	
BUD HALE	2,831.82			2,831.82	
WILLIAM HANNON	8,229.50			8,229.50	
ELAINE HOUGH	332.56			332.56	
JOSEPH JOHNSTON	13,412.38			13,412.38	
MARY ELLEN LAVENBERG	39,077.12			39,077.12	
JOSEPH MANSON	11,760.98			11,760.98	
JOYCE O'NEIL	20,792.85			20,792.85	
ERIC ROTH	4,581.60			4,581.60	
MARY SCHENKE	2,081.07			2,081.07	
HUGHES WAGNER	4,053.09			4,053.09	
SUSAN WANGERMAN	25,451.60		250.00	25,701.60	
SCOTT WOOD	9,098.85			9,098.85	368,264.73

<u>SNOW LIBRARY</u>	Regular Pay	OT	Other	Total	
MARY S. REULAND	67,735.01		900.00	68,635.01	
CHERYL BERGERON	36,586.07		613.00	37,199.07	
JANE BORRELLI	11,463.82			11,463.82	
EMILY BRUEMMER	406.08			406.08	
ANN FOSTER	2,928.30			2,928.30	
GENEVIEVE FULCHER	32,459.20			32,459.20	
KERRY GONNELLA	10,730.22			10,730.22	
LINDA W. GORDON	10,862.90			10,862.90	
MELODY GULOW	2,516.62			2,516.62	
HEATHER HENDERSHOT	14,832.27			14,832.27	
SUSAN E. KELLEY	33,206.49		480.00	33,686.49	
ROBERT LEITE	16,993.60			16,993.60	
DOUGLAS NICHOLS	959.52			959.52	
TAVI M. PRUGNO	55,818.60		700.00	56,518.60	
GUSTAVE REED	2,076.75			2,076.75	
JAMES L. STANFIELD, JR.	983.28			983.28	
E. STEELE-JEFFERS	18,424.67			18,424.67	
MAUREEN WHALEN	1,604.30			1,604.30	
JUDITH WILSON	23,477.03			23,477.03	346,757.73

<u>RECREATION</u>	Regular Pay	OT	Other	Total	
BRENDAN GUTTMAN	59,167.62		1,500.00	60,667.62	
SARAH BABINEAU	1,141.30			1,141.30	
CHRISTOPHER CHAPPLE	1,414.00			1,414.00	
ARIEL FOPIANO	2,060.91			2,060.91	
ANDREW GALLAGHER	1,898.80			1,898.80	
ALEXANDRA GERANIOTIS	699.75			699.75	
PARIS GERANIOTIS	1,858.40			1,858.40	
CHELSEY HIRST	1,838.20			1,838.20	
TAYLOR HIRST	969.60			969.60	
DANIEL HO	1,454.40			1,454.40	
CONNOR HOUGHTON	2,080.83			2,080.83	
PETER HUGHES	335.88			335.88	
SERENA KILAWEE	1,452.15			1,452.15	
SAMUEL LAUGHTON	1,656.40			1,656.40	
CAITLIN LAWLESS	2,570.45			2,570.45	
GEMMA LEGHORN	1,953.15			1,953.15	
ANNA OXBOROUGH-YANKUS	1,222.10			1,222.10	

EDWARD PAVLU	2,918.13			2,918.13	
KENNETH POST	2,615.90			2,615.90	
KARA QUILLARD	888.80			888.80	
KENNETH RICHARDS	1,666.50			1,666.50	
LAURA ROBINSON	2,646.20			2,646.20	
CHLOE ROBISON	37.32			37.32	
JAMES ROSATO	2,545.20			2,545.20	
BREMNER SMITH	2,262.40			2,262.40	
VICTORIA SUNDBY	1,313.00			1,313.00	
DENNY TEASON	1,327.68			1,327.68	
ALISON TIMME	2,342.28			2,342.28	
HOLLY TIMME	2,766.32			2,766.32	
JENNIFER WITHROW	1,242.30			1,242.30	109,845.97

<u>PARKS & BEACHES</u>	Regular Pay	OT	Other	Total	
PAUL O. FULCHER	77,543.34		3,750.00	81,293.34	
LAWRENCE T. BARLOW	18,967.44	195.51		19,162.95	
DAVID BURT	39,805.52	2,760.87		42,566.39	
CHERYL J. ESTY	52,807.36	10,772.31	1,500.00	65,079.67	
JEREMY LOPARTO	38,847.04	996.04		39,843.08	
NATHAN SEARS	42,392.00	1,078.85		43,470.85	
SARAH SMITH	46,955.20	17,353.92		64,309.12	355,725.40

<u>PARKS & BEACHES - SEAS.</u>	Regular Pay	OT	Other	Total
JOHN AUSTIN	16,094.41		255.04	16,349.45
JOHN BASILE	6,485.72			6,485.72
ROBERT BATES	7,685.17		247.04	7,932.21
RYAN BATES	9,470.75		268.64	9,739.39
BRITTANY BOHANNON	8,557.40		262.48	8,819.88
CHARLES BOOTH	5,441.99		225.92	5,667.91
ABRAM BOYLE	1,027.47		123.52	1,150.99
PAUL BRUEMMER	4,593.80			4,593.80
RACHEL CALIRI	6,971.76		225.92	7,197.68
KARL CLARK	7,256.99		225.92	7,482.91
ERIN CONNICK	2,663.17			2,663.17
PATRICK CORRIGAN	6,168.81		240.04	6,408.85
JUSCELINO DA SILVA	12,726.36		172.90	12,899.26
EARL DUNHAM	3,955.93		233.92	4,189.85
SCOTT EDWARDS	6,040.32			6,040.32
JOHN FREEMAN	5,878.47		233.92	6,112.39
AMY GAGE	5,438.16		204.00	5,642.16
JAMES GAGE	8,371.64		233.92	8,605.56
MARY GAGE	4,019.76		161.44	4,181.20
IVANI GARCEZ	10,740.28		172.90	10,913.18
GILLIAN GIBREE	5,071.68		262.48	5,334.16
GREGORY GOTTA	5,928.38			5,928.38
CURTIS GRILLI	8,516.56		262.48	8,779.04
PAMELA HARE	12,376.45		251.85	12,628.30
ROSE HARRINGTON	6,565.71			6,565.71
RICHARD HARRIS	16,574.69		293.93	16,868.62
DANIEL HEDLUND	7,751.06		204.00	7,955.06
RICHARD HIGGINS	6,754.91		240.04	6,994.95
ELIZABETH HOGAN	6,369.62		268.64	6,638.26

BRETT JOHNSON	9,453.49		262.48	9,715.97	
GREGORY JOHNSON	9,154.35		316.88	9,471.23	
PATRICIA JOHNSON	2,994.83			2,994.83	
SARAH JOHNSON	7,764.94			7,764.94	
SCOTT JOHNSON	6,810.88		175.34	6,986.22	
HARRISON KATZ	5,168.26			5,168.26	
JAMES KAVANAUGH	4,519.31			4,519.31	
SEAN KNIGHT	5,650.15		216.75	5,866.90	
ELLIOTT KRACH	8,651.05			8,651.05	
JEFFREY KRAMER	5,726.66		262.48	5,989.14	
NATHAN LAKE	5,974.28			5,974.28	
LEONARD LANGLAIS	9,258.31		233.92	9,492.23	
MICHAEL LARNER	10,227.03		262.48	10,489.51	
LOUIS LINCOLN	3,223.17		262.48	3,485.65	
BENJAMIN LYTTLE	6,099.73		225.92	6,325.65	
KATHLEEN F. MCCULLY	3,423.15		270.98	3,694.13	
KATRINA MESSERSMITH	4,365.39		216.75	4,582.14	
LEO MILLER	15,341.85		339.49	15,681.34	
JOHN MURPHY	9,102.84		204.00	9,306.84	
JANET MURRAY	18,029.14		290.24	18,319.38	
SARAH NEWCOMB	6,880.66		293.93	7,174.59	
BENJAMIN NICKERSON	5,024.87		182.56	5,207.43	
BRADLEY O'BRIEN	2,488.39		262.48	2,750.87	
JEFFREY O'DONNELL	6,418.85		263.04	6,681.89	
CHRISTOPHER PARMENTER	5,353.09			5,353.09	
JOSHUA RICE	4,809.08		270.98	5,080.06	
MATTHEW RICE	3,937.75		270.98	4,208.73	
CRISTIN ROBERTS	2,354.67			2,354.67	
KYLE SHAW	6,432.98		285.43	6,718.41	
MAXWELL SLOAN	6,846.95		240.04	7,086.99	
STEPHEN STRUBLE	12,623.72		225.92	12,849.64	
HERSEY TAYLOR	3,476.65		233.92	3,710.57	
NATHANIEL THOMAS	2,875.10		270.98	3,146.08	
ROBERT TRUMBLE	3,256.70		233.92	3,490.62	
DONALD WALSH	1,125.74		204.68	1,330.42	
LIANNA WISSMANN	5,929.21		216.75	6,145.96	
KAREN WOLFF	6,549.82			6,549.82	
KELLY WOOD	15,608.10		285.43	15,893.53	480,980.73

<u>WINDMILL</u>	Regular Pay	OT	Other	Total	
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NICK F. MUTO	2,271.60		306.60	2,578.20	
SHERILL SMITH	1,217.32		102.00	1,319.32	3,897.52

<u>ORLEANS ELEMENTARY</u>	Regular Pay	OT	Other	Total	
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DIANE CARREIRO	96,448.04			96,448.04	
JONATHAN ALLARD	21,952.90		350.00	22,302.90	
MARGARET ALLARD	15,997.49		1,266.00	17,263.49	
LAIRD ANTHONY	280.00			280.00	
MARGARET ARIEL	4,672.27		548.91	5,221.18	
GLENN ASHLEY	27,834.48	576.87	225.00	28,636.35	
PATRICIA ASHWELL	45,687.99		150.00	45,837.99	
DONNA BARR	350.00			350.00	
LESLIE BARTHOLOMEW	1,120.00			1,120.00	

TAMMY BATES	70,530.44		2,624.10	73,154.54
LEAH BELLIVEAU	12,699.28			12,699.28
KATHLEEN BOVINO	15,995.84			15,995.84
KIMBERLY BRUEMMER	63,502.14		613.00	64,115.14
DIANE BRUNT	346.69			346.69
LESLIE BURR	63,496.48		1,537.50	65,033.98
ALICE CALLAHAN	140.00			140.00
DIANE CARLSON	44,917.99		1,691.20	46,609.19
MARIE CASEY	7,647.65	78.55	18.78	7,744.98
JANE COLE	11,061.69		108.00	11,169.69
TERI-LYNN COLGAN	405.00			405.00
DOMENICO CONTI	35,304.98	1,953.85	97.30	37,356.13
AUDREY CROTEAU	100.00			100.00
SUZANNE DAIGLE	74,889.16		2,734.70	77,623.86
LAURIE DAVIS	813.97		59.50	873.47
LINDA DOANE	35,313.33		14,815.15	50,128.48
MICHAELA DOHERTY	33.50			33.50
MICHELE ELDRIDGE	72,259.38			72,259.38
RAQUEL ELLIS	140.00			140.00
SARA FALINE	7,070.00			7,070.00
STACEY FLOYD	108.00			108.00
KAREN FRANKEL	15,995.84			15,995.84
NAOMI FREETHY	24,435.08		677.75	25,112.83
ANNA FULCHER	140.00			140.00
MARY FYLER	13,102.10	242.00	1,010.24	14,354.34
MARGARET GILBERT	26.00			26.00
PAUL GREGG	36,006.11			36,006.11
CHARLES HOLLANDER-ESSIG	42,318.26		4,750.95	47,069.21
BETTY HYDE-MCGUIRE	67.00			67.00
MARTHA JENKINS	70,536.64		1,533.00	72,069.64
ROSEMARY JOHNSON	28,305.73		600.00	28,905.73
LAWRENCE KANE	18,881.88			18,881.88
MARY SUE KEOHAN	74,889.16		3,029.10	77,918.26
PHILIP KEOHAN	74,889.16		1,200.00	76,089.16
MARTHA KITHCART	29,911.45		862.00	30,773.45
DONNA KNIGHT	630.00			630.00
MICHELE KOCH	1,155.00			1,155.00
CYNTHIA LACH	35,948.90		14,634.60	50,583.50
ERIN LAGASSE	13,942.48			13,942.48
SHEILA LANE	3,220.00		140.00	3,360.00
THERESA LANE	13,063.31	79.20	528.16	13,670.67
COLLEEN LAWLESS	1,100.00		100.00	1,200.00
KATHLEEN LENNOX	63,496.48			63,496.48
CAROL LINDSAY	72,259.38			72,259.38
DEBORAH MACLACHLAN	27.00			27.00
LORI MACLEOD-YOUNGMAN	33,477.81			33,477.81
BETTE MALATESTA	29,430.94		1,355.69	30,786.63
CAROL MARSH	100.00			100.00
TIFFANY MCCARTHY	54.00			54.00
LORI MCGRATH	196.00			196.00
NANCY MCINERNEY	47,350.92			47,350.92
PALOMA MCLARDY	19,911.42			19,911.42
REBECCA MENDIBLE	280.00			280.00
KATHRYN MEYERS	46,500.60		4,936.44	51,437.04
ALYSSA MOMNIE	108.00			108.00

REBECCA MULLIN	108.00			108.00	
JESSICA MURRAY	51,337.54		666.00	52,003.54	
WILHEMINA NEWMIER	57.77			57.77	
LINDA NICKERSON	410.44			410.44	
LAURA PAOLINO	2,100.00			2,100.00	
DEBORAH PAVLOFSKY	29,857.36		2,311.29	32,168.65	
MARTHA PHINNEY	70.00			70.00	
SUSAN PIRRUCCIO	7,070.00			7,070.00	
SUSAN PORTER	6,854.13		364.00	7,218.13	
MARY ELLEN REED	43,089.34			43,089.34	
BRENDA ROGERS	54.00			54.00	
KAYLEEN ROSATO	8,072.94		370.00	8,442.94	
AMY SANDERS	70,530.34		1,200.00	71,730.34	
JANET SCHALL	140.00			140.00	
JEFFREY SCHWAB	16,091.36			16,091.36	
FABRIZIO SERENA	1,661.81			1,661.81	
MATTHEW SILVA	1,488.24	557.35	166.97	2,212.56	
GAIL SMITH	2,111.00		110.00	2,221.00	
DAWN STEBER	45,168.90		666.00	45,834.90	
JEAN STOKINGER	108.00			108.00	
JUDITH SUCHECKI	72,259.38		1,660.00	73,919.38	
ANN TEFFT	35,845.27		4,369.02	40,214.29	
VICKI THOMPSON	70.00			70.00	
MEGHAN TOMASIAN	490.00			490.00	
JUDITH UPDEGRAFF	19,576.96			19,576.96	
AUDREY VERMONT	210.00			210.00	
NANCY WALDRON	74,889.16		1,820.50	76,709.66	
LAURA WEATHERUP	56,424.26		2,136.29	58,560.55	
MICHELE WELLS	5,554.38			5,554.38	
PETER WILLIAMS	242.60			242.60	
SANDRA WRIGHT	29,474.20		1,367.25	30,841.45	2,207,184.93
	9,549,670.34	723,980.57	749,284.39	11,022,935.30	11,022,935.30
				11,022,935.30	
				Munis	11,022,935.30

NAUSET SCHOOL DISTRICT
SALARIES FY08

CENTRAL OFFICE	Regular	Longevity, Grants & Other	Total
MICHAEL GRADONE, Superintendent	130,697	7,787	138,484
GAIL BRIERE, Asst. Superintendent	100,135	14,027	114,162
LINDA MEDEIROS, Asst Superintendent	18,955	5,000	23,955
HANS BAUMHAUER, Business Manager	98,542	0	98,542
SUSAN HYLAND, Business Manager	19,946	3,500	23,446
ANN CARETTI, Director Student Services	101,685	2,000	103,685
LORI MCKENZIE, Food Services Director	34,685	550	35,235
 <i>Clerical</i>			
LAURIE DAVIS, Sec. to Business Mgr.	47,289	1,500	48,789
ARLYNN DEVITO, Sec. to Student Services Dir.	43,339	750	44,089
JOYCE KANAVOS, Recept/Data Mgmt/Accts Payable	31,169	300	31,469
WILHELMINA NEWMIER, Sec. to Superintendent	61,981	2,500	64,481
KATHLEEN SCHROCK, Adm. For Technology	87,498	2,000	89,498
MARY REISER, Sec. To Asst. Supt.	48,042	4,062	52,104
BARBARA YOUNG, Secretary	10,009	300	10,309
 <i>Finances/Personnel</i>			
MARY ANN MAGUIRE, Food Services Bookkeeper	41,675	1,000	42,675
JANICE OTIS, Payroll/Benefits Services	46,228	0	46,228
ANDREA POPOLI, Accounts Payable	43,339	2,500	45,839
MARCIA TEMPLETON, Personnel Coordinator	59,695	2,000	61,695
JAMES NOWACK, Accounting Manager	61,740	2,500	64,240
 NAUSET HIGH SCHOOL			
	Regular	Longevity, Grants & Other	Total
THOMAS CONRAD, Principal	120,510	3,000	123,510
PAUL MARKOVICH, Assistant Principal	94,814	5,475	100,289
ED MACDONALD, Assistant Principal	89,371	0	89,371
LISA ABBOTT, School Psychologist	80,037	3,700	83,737
MARIELLE VIGLIOTTE, School Nurse	47,448	0	47,448
ROBERTA ENDICH, Librarian	62,693	0	62,693
KATHLEEN MCCULLY, Video Media Specialist	71,588	0	71,588
KEITH ARNOLD, Activities Coordinator	60,768	0	60,768
MICHELE PAVLU, Athletic Trainer	39,697	0	39,697
 <i>Clerical Staff</i>			
AUTUMN COLLETTE-HORTON, Principal's Secretary	36,194	0	36,194
AMY MARTIN, Office/Data Mgmt Secretary	31,455	750	32,205
LORA SHEPTYCK, A/Principal's Secretary	34,536	1,300	35,836
MARCIA SPAMPINATO, Assistant Principal's Secretary	26,164	0	26,164
KATHRYN MACDONALD, Community Services Secretary	32,414	750	33,164
KATHARINE TUPPER, Special Education Secretary	27,892	0	27,892
DONNA GRZYWOC, Guidance Secretary	29,612	0	29,612

Counselors

DOROTHEA SMITH	62,812	0	62,812
JAMES SCANLON	10,346	0	10,346
BRIAN WHITE	60,396	0	60,396
STEPHEN BOSKUS	69,162	0	69,162
MEREDITH WIRTZ	53,140	0	53,140
RICHARD DURGIN	73,482	0	73,482
KATIE CAMERON	46,726	0	46,726

Therapists

JULIE EDWARDS, Physical	25,906	0	25,906
CASSANDRA CLARK, Occupational	51,418	0	51,418
MAE TIMMONS, Speech	74,663	0	74,663
CAREY RAIMO, Occupational	49,233	0	49,233
DARIA RICE, Occupational	52,531	0	52,531

Teachers

LORI ALBRIGHT	71,588	0	71,588
DONALD BAKER	14,932	0	14,932
BONNIE TROTT-BARTOLINI	56,343	17,000	73,343
ALLISON BEAVAN	68,328	0	68,328
VALERIE BELL	65,349	0	65,349
KATSIARYNA BLASCIO	41,517	0	41,517
JUSTIN BOHANNON	49,343	0	49,343
MEREDITH BOHANNON	32,400	0	32,400
LISA BROWN	58,839	0	58,839
MARY BUTTS	76,007	0	76,007
DIANE CAMPBELL	10,346	0	10,346
ALAN CASTELLANO	76,015	2,500	78,515
ANDREW CLARK	66,188	0	66,188
DRYDEN CLARK, Permanent Substitute	17,559	0	17,559
VALERIE COHEN	73,343	0	73,343
RAYMOND CRAVEN	57,293	0	57,293
PAUL DAVIES	71,588	900	72,488
CHRISTINE DESIMONE	61,193	0	61,193
HONOR DIXON	76,015	1,200	77,215
SHERI DONNELLY	47,342	0	47,342
DAVID DONOVAN	71,588	0	71,588
PAUL DUBOVIK	79,415	0	79,415
DAVID DYKEMAN	47,342	0	47,342
HENRY EVANS	60,743	0	60,743
THOMAS FARIS	71,588	0	71,588
ROGER FAUCHER	76,015	900	76,915
JULIE FITZPATRICK	64,449	0	64,449
ASHLEY FORD	17,401	33,111	50,512
PRISCILLA FROST	74,663	0	74,663
JOYCE FULLER	74,662	900	75,562
JULIE GAMMON	85,722	0	85,722
CHRISTINE GEUEKE	54,401	0	54,401
STEVEN GRUBIAK	73,343	0	73,343
JUDITH HAMER	71,588	0	71,588
LISE HEMBROUGH	62,438	900	63,338
EZRA HENDRICKX	61,193	0	61,193
BRIAN HICKS	66,188	0	66,188

ANITA HIRSCH	67,576	0	67,576
KARL HOYT	71,588	0	71,588
LINDA JOHNSON	64,449	0	64,449
ROSS JOHNSTON	73,343	0	73,343
TIMOTHY JOYCE	71,588	3,400	74,988
ALISON KAAR	47,342	0	47,342
AMY KANDALL	68,328	0	68,328
DIANE SMITH KEON	65,201	0	65,201
HILARY KERSTEEN	48,568	0	48,568
SELENA KING	28,635	0	28,635
JULIE KOBOLD	26,320	0	26,320
ROBERT LABRANCHE	73,987	0	73,987
KAREN LAGASSE	71,588	0	71,588
CLAIRE LANOIE	64,449	0	64,449
GEOFFREY W LEARY	64,449	0	64,449
ELIZABETH LEBOW	63,641	0	63,641
TRACY LEE-DESTEFANO	62,438	0	62,438
PAUL LINDAHL	63,173	0	63,173
SANDRA LOCKE	79,836	0	79,836
SALLY LUM	47,342	0	47,342
DIANNE MASTERSON	73,343	900	74,243
MARK MATHISON	64,449	1,500	65,949
KENNETH MAYNARD	76,015	3,400	79,415
JANE MCGOWN	61,970	0	61,970
MICHELE MCMAHON	76,015	0	76,015
MAURA KERSE MCMILLIN	71,588	0	71,588
MICHAEL MCNAMARA	63,641	0	63,641
MICHAEL METZGER	67,379	0	67,379
ANGELA MOSESSO	76,015	900	76,915
MARY ELLEN MOUNTAIN	73,343	0	73,343
KAREN NOVACON	66,188	0	66,188
VIRGINIA OGDEN	64,449	0	64,449
ANN PHELAN	17,000	0	17,000
DAVID POTTS	64,449	0	64,449
JOANNE QUILL	64,449	0	64,449
JONATHAN RANDALL	74,663	1,200	75,863
JOHN RIVERS	10,346	0	10,346
SHARON SCHACHTER	63,641	0	63,641
LESLIE SHAW	53,228	0	53,228
MOLLY SMITH	44,905	0	44,905
KEITH STATON	73,343	0	73,343
HEATHER STEVENS	66,188	0	66,188
STEPHEN SWINIARSKI	64,449	900	65,349
KAREN HEPINSTALL TAYLOR	73,343	0	73,343
TIFFANY TERRANOVA	10,346	0	10,346
TEAL TOBLER	46,629	0	46,629
KATHLEEN TRINGALE	66,375	0	66,375
SHAWN VERFAILLIE	11,076	0	11,076
ELAINE VIENNEAU	50,935	0	50,935
ROBIN WALKER	84,539	1,200	85,739
PRICILLA WARD	56,160	0	56,160
GREG WHITE	54,116	0	54,116
ROBERT WILKINSON	17,505	0	17,505
DAVID WOOD	73,343	900	74,243
PHILIP WRIGHT	71,588	0	71,588
JANE ZAWADZKAS	63,308	0	63,308

Educational Assistants

BIRCHALL JODI	30,112	600	30,712
CAPORELLO JOY	26,404	350	26,754
CLOSE ANDREA	10,930	12,919	23,849
GROZIER CHRISTINE	29,667	350	30,017
KELLEY LESLIE	0	18,877	18,877
MARQUIT JAYNE	30,112	850	30,962
MORTON VANESSA	0	16,384	16,384
NELSON ROGER	26,404	350	26,754
PRICE WILLIAM	8,752	0	8,752
READ LYNN	26,404	350	26,754
SCHWEBACH SUZANNE	27,988	350	28,338
SPENCER SUSAN	27,988	350	28,338
VALENZANO KRISTI	17,559	0	17,559
VAN TASSEL KRISTIN	19,730	0	19,730
WALL LAUREN	29,667	600	30,267

Cafeteria Workers

MELISSA BECKER	13,412	0	13,412
LEONICE DEANDRADE	15,570	300	15,870
CHRISTYNE DOUGLAS	13,412	0	13,412
DONNA FIERO	15,520	300	15,820
NANCY ROUILLARD	9,908	300	10,208
PAUL STEVENS	4,215	0	4,215
NANCY WARREN, Cafeteria Manager	19,355	0	19,355

Custodians

SCOTT APPLETON	37,125	350	37,475
JOSH AVERY	33,596	0	33,596
ROBERT CLARK	43,164	450	43,614
JAMES GOODRICH	30,672	0	30,672
ROBERT LEWIS, Head Custodian	51,416	0	51,416
CORNELIUS O'CONNELL	41,509	450	41,959
TIMOTHY PILLSBURY	33,596	0	33,596
WILLIAM SAINT	17,957	0	17,957
RICHARD BOLINDER, Groundsman	42,553	450	43,003
DENIS LANGLOIS, Head Custodian	15,743	800	16,543

		Longevity, Grants & Other	
NAUSET MIDDLE SCHOOL	Regular		Total
GREGORY BECKER, Principal	106,415	2,000	108,415
MARCIA CAMERSON	93,731	1,350	95,081
SARAH KRUGER, Librarian	58,674	3,400	62,074

Clerical Staff

CAROL BADER, Special Education Secretary	32,414	1,000	33,414
JAN CARLSON, Office/Data Mgmt Secretary	15,390	300	15,690
MARGARET JACKMAN, Guidance Secretary	44,454	1,300	45,754
EDITH TUXBURY, Principal's Secretary	43,339	300	43,639
NORMA JEAN ANDERSON, Substitute Caller	2,122	0	2,122

Psychologists, Nurses & Social Workers

KATHLEEN GATTO, Psychologist	64,638	0	64,638
JUDITH GIBSON, Psychologist	22,281	8,125	30,406
LINDA NICKERSON, Nurse	21,105	0	21,105
JILL STEWART	66,188	0	66,188
BARBARA DOMINIC, Social Worker	37,869	0	37,869
BONNIE JACKMAN, Social Worker	63,136	0	63,136

Therapists

LORRAINE SMITH, Speech Therapist	72,488	0	72,488
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Counselors

ANTHONY CEDENO	63,025	0	63,025
SHELBY WILLIAMS	50,191	0	50,191

Teachers

NANCY BALDWIN	71,588	0	71,588
SHANNON BERTRAND	62,693	0	62,693
RYAN BIRCHALL	39,920	0	39,920
KATHLEEN BOLAND	74,663	0	74,663
BONNIE BRACKETT	74,663	2,500	77,163
PATRICIA BRADLEY	36,909	0	36,909
LYNN CARVER	71,588	4,000	75,588
KIMBERLY CONNER	71,588	0	71,588
NANCY COUTURE	71,588	0	71,588
DEBORAH CZUJAK	43,768	0	43,768
ELAINE DICKINSON	64,449	0	64,449
JENNIFER GULA	74,663	0	74,663
BERJ HAGOPIAN	74,663	0	74,663
MAJEN HAMMOND	73,343	0	73,343
LAWRENCE HANSEN	76,015	4,000	80,015
SARAH HARWOOD	47,342	0	47,342
BONILYN HELEEN	76,015	900	76,915
RICHARD HILMER	39,920	0	39,920
DEBRA KEAVY	36,418	0	36,418
INGRID KENDREW	55,090	0	55,090
AGNES KNOWLES	64,449	2,500	66,949
JOHN KRENIK	76,015	900	76,915
KAREN LEONHARDT	76,015	0	76,015
ELOISE LEVY	71,588	3,400	74,988
KATE MALLOY	52,309	0	52,309
TAMMY MCCARTHY	51,203	0	51,203
ANN MCCONCHIE	73,343	0	73,343
DEBORAH MCGUINNESS	28,577	0	28,577
PATRICE MICHAEL	26,998	0	26,998
MARY MINISTERI	73,343	4,000	77,343
MICHAEL MOORE	76,015	900	76,915
TIMOTHY MURPHY	41,517	0	41,517
ANNE NEEDEL	50,047	0	50,047
JOHN NOONAN	57,293	0	57,293
DAWN O'NEIL	73,343	0	73,343
ANN PAULUS	42,181	0	42,181
EDWARD PAVLU	61,193	0	61,193
RICHARD PETERSON	43,867	0	43,867
JENNIFER POMOCKA	47,342	0	47,342
ELOISE PONTBRIAND	40,071	0	40,071

MARK PRALL	32,780	0	32,780
ELOISE PRICKITT	45,912	0	45,912
KAREN REDDISH	66,375	0	66,375
ABIGAIL REID	73,343	4,000	77,343
CRISTIN ROBERTS	52,034	0	52,034
WILLIAM SCHMIDT	49,233	0	49,233
SCHNITZER DAWN	51,203	0	51,203
MARIELLEN SEARS	71,588	1,200	72,788
WILLIAM SHEEHAN	49,662	25,000	74,662
AUDREY SMITH	24,617	0	24,617
GEORGIA SMITH-FAY	45,522	0	45,522
KATIE SOUSA	57,646	5,995	63,641
MARY STACK	66,188	0	66,188
KAREN STARUK	39,920	0	39,920
BRENDA VECCHIONE	74,662	0	74,662
KERRI VINING	59,587	0	59,587
PATRICIA WARREN	51,925	0	51,925

Educational Asistants

JOHN AHOKAS	20,912	0	20,912
GAIL BLAIR	30,112	600	30,712
JEANNE CAROSELLA	18,268	11,999	30,267
KAREN CURTIS	27,988	350	28,338
KATHLEEN DICENSO	20,912	0	20,912
STEPHANIE FIELDS	19,729	0	19,729
HANNAH FINLAY	16,563	0	16,563
LAURIE GENGARELLY	30,112	850	30,962
JOHANNE KIEFFER	14,695	0	14,695
KATHLEEN KRIKORIAN	18,611	0	18,611
BRYAN MCCARTHY	9,382	0	9,382
KATHLEEN MORASH	23,499	350	23,849
CATHERINE MORRIS	29,667	600	30,267
ALEXIS PENNINI	18,611	0	18,611
VIVIAN PERRY	20,912	0	20,912
MARY PRETE	8,212	0	8,212
JULIANNA PULTORAK	18,611	0	18,611
SHARON RICHARDS	10,562	25,260	35,822
GREGORY SCINTO	24,714	0	24,714
SUSAN STEWART	29,667	600	30,267
NANCY SVEDEN	20,912	0	20,912
LAWRENCE SZCZEPANEK	20,912	0	20,912
ASHLEY TELLES	16,563	0	16,563
MEGAN THACKERAY	26,404	350	26,754
KIM THATCHER	19,729	0	19,729
KERRY WILEY	30,112	850	30,962

Cafeteria Workers

STEPHEN NIDWESKI , Manager	28,032	300	28,332
JUDITH DAY	17,259	300	17,559
VICTORIA REIS	17,350	550	17,900
JUDITH SOUZA	17,350	550	17,900

Custodians & Maintenance

PAUL RICHARD, Head Custodian	56,490	300	56,790
CLIFFORD AMBROSE	28,856	0	28,856
NANCY BOUYEA	34,023	0	34,023
ANTHONY CHAPMAN	29,754	0	29,754
ROBERT DAVIS	17,314	0	17,314
SUSAN MENDOZA	41,509	450	41,959
PHILLIP PAGE	41,509	450	41,959
RICHARD WHITE	41,509	550	42,059

NAUSET REGION	Longevity, Grants		Total
	Regular	& Other	
ESTHER FITZGERALD, Adult Education Director	24,000	0	24,000
MARGE ROTTI, Sec. To Adult Education	7,584	0	7,584
WILHELMINA NEWMIER, Sec. to School Committee	982	0	982
EDITH TUXBURY, Sec. to MS School Council	578	0	578
AUTUMN COLLETTE, Sec to HS School Council	578	0	578
BARBARA DOMINIC, Social Woker	0	20,970	20,970
WILLIAM DUGAN, Treasurer	5,825	0	5,825
KELMA DEVER, Assistant to Dir Pupil Services	28,677	0	28,677

NAUSET PRESCHOOL	Longevity, Grants		Total
	Regular	& Other	
MARTH MACK, Administrator	37,930	0	37,930
CLAIRE WATTS, Sec. to Administrator	12,797	0	12,797

Teachers

KATE BERG	58,839	0	58,839
CYNTHIA FOX	72,488	0	72,488
NANCY O'CONNELL	72,488	0	72,488
KATHRYN LINNELL	28,799	0	28,799
JUSTINE RYAN	47,342	0	47,342

Educational Assistants

ELIZABETH BIANCHI	0	21,823	21,823
LINDA BLISS	0	17,734	17,734
VERONICA BROCKLEBANK	21,123	350	21,473
MICHAELA DOHERTY	7,024	0	7,024
KATIE MARGOTTA	22,390	350	22,740
DAWN MONTANO	0	14,889	14,889
AMY PEARSON	14,889	0	14,889
EILEEN RYAN	21,123	350	21,473
ANN SANDSTROM	24,090	850	24,940
OLIVIA SCOZZAFAVA	1,726	0	1,726
LAUREN WALL	15,531	250	15,781

Therpists

LAURIE DANIELS, Speech	52,950	0	52,950
SUZANNE SARAFIN, Speech Tutor	11,094	0	11,094

Balance: July 01, 2007 to June 30, 2008

TRUST FUNDS

Activity: July 01, 2007 to June 30, 2008

	<u>Name</u>	<u>Total Funds as of 07-01-07</u>	<u>Unexpended Amount</u>	<u>Expendable as of 07-01-07</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expendable as of 06-30-08</u>	<u>Unexpended Amount</u>	<u>Balance as of 06-30-08</u>
<u>LIBRARY FUNDS</u>										
601	Alice Rollins Memorial	6,990.95	0.00	6,990.95		413.70	292.02	6,869.27	0.00	6,869.27
602	Snow Library Trust	11,244.03	9,200.00	2,044.03		503.60	482.61	2,023.04	9,200.00	11,223.04
603	Richard S. Philbrick	10,385.14	0.00	10,385.14		357.49	381.35	10,409.00	0.00	10,409.00
604	Ada G. Meehan	8,781.71	0.00	8,781.71		354.35	375.08	8,802.44	0.00	8,802.44
605	Elizabeth Twiss Blake	11,536.97	5,000.00	6,536.97			495.28	7,032.25	5,000.00	12,032.25
606	Nancy Whitbread	8,977.65	3,700.00	5,277.65			388.36	5,666.01	3,700.00	9,366.01
607	C. Francis Ronne	24,287.34	5,000.00	19,287.34		1,999.49	1,048.70	18,336.55	5,000.00	23,336.55
608	Florence H. Smith	31,153.06	0.00	31,153.06	3,436.58	3,207.42	1,277.37	32,659.59	0.00	32,659.59
609	H.B. & D.N. Seikel	51,591.11	25,000.00	26,591.11		2,015.58	2,256.08	26,831.61	25,000.00	51,831.61
610	Margaret J. Pershing	1,245.10	500.00	745.10			50.28	795.38	500.00	1,295.38
611	Aldona P. Russell	63,214.81	0.00	63,214.81		3,702.86	2,774.94	62,286.89	0.00	62,286.89
612	Hiram Myers	84,167.13	0.00	84,167.13		2,175.00	3,588.20	85,580.33	0.00	85,580.33
613	Wellington Cummings	8,097.27	0.00	8,097.27		299.02	335.22	8,133.47	0.00	8,133.47
614	Sumner E. Robinson	6,159.17	0.00	6,159.17			264.10	6,423.27	0.00	6,423.27
615	Geoffrey H. North	32,133.52	0.00	32,133.52		3,001.11	1,337.08	30,469.49	0.00	30,469.49
	<u>TOTAL LIBRARY</u>	359,964.96	48,400.00	311,564.96	3,436.58	18,029.62	15,346.67	312,318.59	48,400.00	360,718.59
<u>ANSLOW TRUST</u>										
301	Council on Aging	947.88	0.00	947.88	1,484.90	498.01	64.05	1,998.82	0.00	1,998.82
302	Snow Library	10,066.51	0.00	10,066.51	1,337.50	100.00	408.02	11,712.03	0.00	11,712.03
303	Rescue Fund	1,759.42	0.00	1,759.42	1,337.50		98.52	3,195.44	0.00	3,195.44
	<u>TOTAL ANSLOW</u>	12,773.81	0.00	12,773.81	4,159.90	598.01	570.59	16,906.29	0.00	16,906.29
<u>CEMETERY FUNDS</u>										
201	Cemetery Perp. Care	3,862.05	3,600.00	262.05		194.57	165.13	232.61	3,600.00	3,832.61
202	Albert P. Smith	12,302.10	2,000.00	10,302.10			531.48	10,833.58	2,000.00	12,833.58
	<u>TOTAL CEMETERY</u>	16,164.15	5,600.00	10,564.15	0.00	194.57	696.61	11,066.19	5,600.00	16,666.19

Balance: July 01, 2007 to June 30, 2008

TRUST FUNDS

Activity: July 01, 2007 to June 30, 2008

	<u>Name</u>	<u>Total Funds as of 07-01-07</u>	<u>Unexpended Amount</u>	<u>Expendable as of 07-01-07</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expendable as of 06-30-08</u>	<u>Unexpended Amount</u>	<u>Balance as of 06-30-08</u>
	<u>SCHOLARSHIP FUND</u>									
501	Sarah Brown	138,913.62	103,000.00	35,913.62		3,600.00	6,036.80	38,350.42	103,000.00	141,350.42
502	Seikel Scholarship	299,513.90	175,640.34	123,873.56		3,000.00	13,073.86	133,947.42	175,640.34	309,587.76
	<u>TOTAL SCHOLARSHIP</u>	<u>438,427.52</u>	<u>278,640.34</u>	<u>159,787.18</u>	<u>0.00</u>	<u>6,600.00</u>	<u>19,110.66</u>	<u>172,297.84</u>	<u>278,640.34</u>	<u>450,938.18</u>
	<u>INDIGENT FUNDS</u>									
403	Clement Gould & Wife	6,661.86	5,000.00	1,661.86			286.72	1,948.58	5,000.00	6,948.58
404	May Celia Crosby	28,879.88	5,000.00	23,879.88		562.52	1,249.65	24,567.01	5,000.00	29,567.01
406	Clayton Mayo	123,677.16	25,800.00	97,877.16			5,386.63	103,263.79	25,800.00	129,063.79
	<u>TOTAL INDIGENT</u>	<u>159,218.90</u>	<u>35,800.00</u>	<u>123,418.90</u>	<u>0.00</u>	<u>562.52</u>	<u>6,923.00</u>	<u>129,779.38</u>	<u>35,800.00</u>	<u>165,579.38</u>
	<u>TOWN TRUST FUNDS</u>									
101	Municipal Insurance	433,251.10	0.00	433,251.10		14,816.00	18,938.55	437,373.65	0.00	437,373.65
102	Affordable Housing	34,424.02	0.00	34,424.02			1,284.11	35,708.13	0.00	35,708.13
103	Conservation	68,002.75	0.00	68,002.75	500.00	1,453.00	2,910.27	69,960.02	0.00	69,960.02
104	Stabilization	30,484.42	0.00	30,484.42			1,335.75	31,820.17	0.00	31,820.17
405	Street Light	15,444.78	2,517.61	12,927.17			671.76	13,598.93	2,517.61	16,116.54
	<u>TOTAL TOWN TRUST</u>	<u>581,607.07</u>	<u>2,517.61</u>	<u>579,089.46</u>	<u>500.00</u>	<u>16,269.00</u>	<u>25,140.44</u>	<u>588,460.90</u>	<u>2,517.61</u>	<u>590,978.51</u>
	<u>CULTURAL COUNCIL</u>									
402	Margaret Fernald Dole	15,554.24	13,600.00	1,954.24		300.00	679.06	2,333.30	13,600.00	15,933.30
	<u>TOTAL CULTURAL CN</u>	<u>15,554.24</u>	<u>13,600.00</u>	<u>1,954.24</u>	<u>0.00</u>	<u>300.00</u>	<u>679.06</u>	<u>2,333.30</u>	<u>13,600.00</u>	<u>15,933.30</u>

		<u>Balance: July 01, 2007 to June 30, 2008</u>				<u>TRUST FUNDS</u>				<u>Activity: July 01, 2007 to June 30, 2008</u>			
	<u>Name</u>	<u>Total Funds as of 07-01-07</u>	<u>Unexpended Amount</u>	<u>Expendable as of 07-01-07</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expendable as of 06-30-08</u>	<u>Unexpended Amount</u>	<u>Balance as of 06-30-08</u>			
	<u>MARINE QUALITY</u>												
407	Linnell E. Studley	20,071.33	7,000.00	13,071.33			840.36	13,911.69	7,000.00	20,911.69			
	TOTAL MARINE QLTY	20,071.33	7,000.00	13,071.33	0.00	0.00	840.36	13,911.69	7,000.00	20,911.69			
	<u>MISCELLANEOUS</u>												
401	Virginia McGrath	3,127.16	0.00	3,127.16			116.64	3,243.80	0.00	3,243.80			
408	Anslow Trust Interest	47,397.62	45,000.00	2,397.62		2,434.52	2,052.83	2,015.93	45,000.00	47,015.93			
409	Grace Anslow	31,922.83	30,308.00	1,614.83		1,614.83	1,382.61	1,382.61	30,308.00	31,690.61			
410	Geoffrey H. North/COA	37,504.30	0.00	37,504.30	5,043.60	2,521.80	1,399.45	41,425.55	0.00	41,425.55			
411	Travis Smith / COA	208,156.70	0.00	208,156.70	6,000.00	3,000.00	7,983.47	219,140.17	0.00	219,140.17			
412	Law Enforcement Trust	1,449.47	0.00	1,449.47			54.06	1,503.53	0.00	1,503.53			
	TOTAL MISC.	329,558.08	75,308.00	254,250.08	11,043.60	9,571.15	12,989.06	268,711.59	75,308.00	344,019.59			
	GRAND TOTALS - ALL TRUSTS	1,933,340.06	466,865.95	1,466,474.11	19,140.08	52,124.87	82,296.45	1,515,785.77	466,865.95	1,982,651.72			

DIRECTOR OF MUNICIPAL FINANCE

I hereby submit my annual report for the fiscal year ended June 30, 2008 in compliance with Chapter 41, Section 61 of the General Laws of the Commonwealth of Massachusetts.

I would like to take this opportunity to also express my appreciation to all for the help and cooperation received during the past year. Special thanks to Rechella Butilier and Greta Avery, Finance Department personnel, the personnel of the Collector/Treasurer's Office and the Assessor's Office without whose help and perseverance the past year's accomplishments would never have been possible.

Included in this report are the following:

- 1) Schedule of Receipts/Expenditures (Cash Basis-Schedule A)
- 2) Town Meeting Appropriation Activity Report (Cash Basis)
- 3) Selected General Purpose Financial Statements

INDEPENDENT AUDIT

In accordance with the provisions of section 8-8 of the Orleans Charter, the Board of Selectmen retained Mr. Timothy M, Craven, C.P.A. to perform an independent audit of the financial activity of the Town for Fiscal Year 2008.

The audit is being conducted in accordance with generally accepted auditing standards.

Upon completion, a complete copy of the General Purpose Financial Statements including all notes and additional information will be available for review at the Town Clerk's Office at the Orleans Town Hall.

Respectfully submitted,
David A. Withrow, Director of Municipal Finance

TOWN OF ORLEANS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended June 30, 2008

GENERAL FUND

Revenue and Other Financial Sources		General Fund Expenditures and Other Financing Uses	
Tax Collections		Expenditures	
4110 Personal Property Taxes	155,398.00	General Government	
4120 Real Estate Taxes	17,435,209.00	Administrator	447,769.00
4150 Excise Taxes	1,233,768.00	Accountant/Auditor	217,254.00
4179 Penalties & Interest	53,861.00	Treasurer	113,611.00
4180 In Lieu of Taxes	4,704.00	Collector	113,612.00
4191 Other Taxes/Hotel/Motel	204,915.00	Public Bldg/Properties	158,152.00
4199 Other Taxes	<u>34,165.00</u>	Assessors	231,425.00
Total Taxes	19,122,020.00	Operations Support	284,092.00
Charges For Services		License and Registration	573,047.00
4244 Parks & Recreation Charges	962,703.00	Land Use	2,391.00
4247 Trash Collection Charges	357,187.00	Conservation Commission	106,984.00
4370 Other Departmental Revenue	<u>249,750.00</u>	Other	11,198.00
Total Charges For Service	1,569,640.00	Public Safety	
Licenses, Permits and Fees		Police	2,333,114.00
4400 Licenses and Permits	<u>608,684.00</u>	Fire	2,247,353.00
Total License & Permits	608,684.00	Inspection	209,013.00
Revenues From State		Other	380,897.00
4600 Revenue From State	<u>821,002.00</u>	Education	
Total State Revenue	821,002.00	Education	7,165,271.00
4695 Court Fines/Settlements	<u>2,051.00</u>	Public Works	
Total Revenues-Other Gov'ts.	2,051.00	Highway/Streets Snow & Ice	817,120.00
Miscellaneous Revenue		Waste Collection & Disposal	523,180.00
4800 Miscellaneous Revenue	72,434.00	Street Lighting	26,173.00
4820 Earnings on Investments	<u>254,270.00</u>	Health Services	243,796.00
Total Misc. Revenues	326,704.00	Veterans' Services	33,955.00
Interfund Operating Transfers		Other	524,026.00
4972 Transfers from Special Revenue Fund	1,482,157.00	Culture and Recreation	
4977 Transfers from Agency Funds	<u>24,816.00</u>	Library	472,509.00
Total Interfund Oper. Transfers	1,506,973.00	Recreation	131,300.00
Other Financial Sources		Parks	1,054,194.00
4990 Other Fin Sources	<u>637,000.00</u>	Historical Commission	1,556.00
Total Financing Sources	637,000.00	Celebrations	30,089.00
		Debt Service	
		Retirement of Debt Principal	1,404,000.00
		Interest on Long Term Debt	811,712.00
		Unclassified	
		Workers' Compensation	96,840.00
		Unemployment	5,420.00
		Health Insurance	1,385,345.00
		Other Employee Benefits	102,648.00
		Other Insurance	251,311.00
		Intergovernmental Assessments	450,927.00
		Retirement	945,413.00
		Transfers to Other Funds	<u>167,006.00</u>
Grand Total General Fund Revenues		Grand Total General Fund Expenditures	
Other Financing Sources and Interfund		and Other Financing Uses	
Operating Transfers	<u><u>24,594,074.00</u></u>		<u><u>24,073,703.00</u></u>

SPECIAL REVENUE FUNDS

Revenue and Other Financing Sources

State Grants	
4600 State Revenue	300,711.99
4800 Miscellaneous Revenue	3,513.60
4820 Earnings on Investments	1,540.23
4970 Transfers From Other Funds	238.00
	<u>238.00</u>

Expenditures and Other Financing Uses

State Grants	
5700 Expenditures	705,437.29
5960 Transfers To Other Funds	5,521.80
	<u>5,521.80</u>

Receipts Reserved For Appropriation

4600 State Revenue	4,000.00
4800 Miscellaneous Revenue	552,658.35
4970 Transfers From Other Funds	72.00
	<u>72.00</u>

Receipts Reserved for Appropriation

5700 Expenditures	3,261.14
5960 Transfers To Other Funds	600,585.00
	<u>600,585.00</u>

Revolving Funds

4600 State Revenue	1,353.57
4800 Miscellaneous Revenue	869.44
4970 Transfers From Other Funds	160,099.32
	<u>160,099.32</u>

Revolving Funds

5700 Expenditures	57,724.28
5960 Transfers To Other Funds	75,814.00
	<u>75,814.00</u>

Other Special Revenue

4800 Miscellaneous Revenue	94,606.26
4970 Transfers from Other Funds	96,073.00
	<u>96,073.00</u>

Other Special Revenue

5700 Expenditures	54,011.39
5960 Transfers To Other Funds	90,000.00
	<u>90,000.00</u>

**Total Revenue and
Other Financing Sources**

1,215,735.76

**Total Expenditures and
Other Financing Uses**

1,592,354.90

CAPITAL PROJECTS FUND

Revenue and Other Financing Sources

Water	
4970 Transfers From Other Funds	0.00
	<u>0.00</u>

**Total Revenue and
Other Financing Sources**

0.00

Expenditures and Other Financing Uses

Water	
5800 Capital Outlay	244,113.00
5960 Transfer To Other Funds	100,000.00
	<u>100,000.00</u>

**Total Expenditures and
Other Financing Uses**

344,113.00

Revenue and Other Financing Sources

OES Construction	
4800 Miscellaneous Revenue	0.00
	<u>0.00</u>

**Total Revenue and
Other Financing Sources**

0.00

Expenditures and Other Financing Uses

OES Construction	
5800 Capital Outlay	22,212.00
	<u>22,212.00</u>

**Total Expenditures and
Other Financing Uses**

22,212.00

Revenue and Other Financing Sources

Municipal Buildings	
4800 Miscellaneous Revenue	0.00
4970 Transfers From Other Funds	0.00
	<u>0.00</u>

**Total Revenue and
Other Financing Sources**

0.00

Expenditures and Other Financing Uses

Municipal Buildings	
5800 Capital Outlay	60,317.00
	<u>60,317.00</u>

**Total Expenditures and
Other Financing Uses**

60,317.00

CAPITAL PROJECTS FUND CONT.

Revenue and Other Financing Sources		Expenditures and Other Financing Uses	
Capping Landfill		Capping Landfill	
4910 Bond Proceeds	255,000.00	5800 Capital Outlay	138,496.00
Total Revenue and	<u>255,000.00</u>	Total Expenditures and	<u>138,496.00</u>
Other Financing Sources	<u>255,000.00</u>	Other Financing Uses	<u>138,496.00</u>

Revenue and Other Financing Sources		Expenditures and Other Financing Uses	
Other		Other	
4910 Bond Proceeds	2,641,000.00	5800 Capital Outlay	1,616,730.00
4970 Transfers From Other Funds	<u> </u>	5900 Debt Service	<u> </u>
Total Revenue and	<u>2,641,000.00</u>	Total Expenditures and	<u>1,616,730.00</u>
Other Financing Sources	<u>2,641,000.00</u>	Other Financing Uses	<u>1,616,730.00</u>

TRUST FUNDS

Revenue and Other Financing Sources		Expenditures and Other Financing Uses	
Non-Expendable Trusts		Non-Expendable Trusts	
4820 Earnings on Investments	43,191.91	5700 Expenditures	17,600.44
4970 Transfers From Other Funds	<u>2,521.80</u>	5960 Transfers To Other Funds	<u>4,012.50</u>
Expendable Trusts		Expendable Trusts	
4820 Earnings on Investments	43,075.05	5700 Expenditures	9,861.60
4970 Transfers From Other Funds	<u>7,012.50</u>	5960 Transfers To Other Funds	<u>24,816.00</u>
Total Revenue and	<u>95,801.26</u>	Total Expenditures and	<u>56,290.54</u>
Other Financing Sources	<u>95,801.26</u>	Other Financing Uses	<u>56,290.54</u>

**APPROPRIATION ACTIVITY
FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2008</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<u>GENERAL FUND</u>						
GENERAL GOVERNMENT						
SELECTMEN/TOWN ADMIN.						
SALARIES	276,875.00	284,932.00	279,888.68	5,043.32	0.00	5,043.32
EXPENSES	38,850.00	38,850.00	34,503.87	4,346.13	0.00	4,346.13
CONSULTANTS	5,000.00	5,000.00	2,734.64	2,265.36	0.00	2,265.36
LEGAL	90,000.00	90,000.00	90,762.31	-762.31	0.00	-762.31
HISTORICAL MARKERS	0.00	2,373.00	0.00	2,373.00	0.00	2,373.00
ADA IMPROVEMENTS	0.00	4,326.47	0.00	4,326.47	0.00	4,326.47
CHAMBER OF COMMERCE	0.00	6,044.56	0.00	6,044.56	0.00	6,044.56
CHAMBER OF COMMERCE FY 06	0.00	1,671.29	0.00	1,671.29	0.00	1,671.29
ELECTED OFFICIALS FY 08	5,350.00	5,350.00	5,350.00	0.00	0.00	0.00
CHAMBER FUNDING FY 07	0.00	17,958.14	17,958.14	0.00	0.00	0.00
ORL MGRS CLASS/COMP STUDY	0.00	25,000.00	0.00	25,000.00	25,000.00	0.00
FY 08 CHAMBER/OIA VISIT MGT	24,750.00	24,750.00	11,714.35	13,035.65	13,035.65	0.00
PROF & TECH SERV LAND BK	0.00	1,178.09	0.00	1,178.09	0.00	1,178.09
WIND POWER GENERATOR	0.00	20,283.82	0.00	20,283.82	20,283.82	0.00
CHAMBER OF COMMERCE	0.00	5,151.00	0.00	5,151.00	0.00	5,151.00
DEPARTMENT TOTALS	440,825.00	532,868.37	442,911.99	89,956.38	58,319.47	31,636.91
TELEPHONE/COMM. SYSTEM						
EXPENSES	32,065.00	32,065.00	27,062.99	5,002.01	3,500.00	1,502.01
DEPARTMENT TOTALS	32,065.00	32,065.00	27,062.99	5,002.01	3,500.00	1,502.01
CABLE TV						
SALARIES	45,000.00	50,000.00	47,279.39	2,720.61	0.00	2,720.61
EXPENSES	16,000.00	26,000.00	7,398.51	18,601.49	0.00	18,601.49
CAPITAL OUTLAY	17,500.00	23,686.53	6,349.35	17,337.18	9,925.00	7,412.18
CABLE TV CHANNEL	0.00	1,465.81	0.00	1,465.81	4,200.00	-2,734.19
CABLE EQUIP	0.00	6,686.19	0.00	6,686.19	0.00	6,686.19
DEPARTMENT TOTALS	78,500.00	107,838.53	61,027.25	46,811.28	14,125.00	32,686.28
FINANCE COMMITTEE						
EXPENSES	950.00	950.00	423.43	526.57	0.00	526.57
RESERVE FUND	85,000.00	46,516.13	0.00	46,516.13	0.00	46,516.13
DEPARTMENT TOTALS	85,950.00	47,466.13	423.43	47,042.70	0.00	47,042.70
FINANCE/TOWN ACCOUNTANT						
SALARIES	188,691.00	196,512.00	196,401.18	110.82	0.00	110.82
EXPENSES	3,430.00	3,430.00	3,369.04	60.96	0.00	60.96
OTHER PROFESSIONAL SERVICES	20,500.00	20,500.00	17,483.50	3,016.50	0.00	3,016.50
DEPARTMENT TOTALS	212,621.00	220,442.00	217,253.72	3,188.28	0.00	3,188.28
ASSESSING						
SALARIES	147,438.00	154,741.00	154,739.11	1.89	0.00	1.89
EXPENSES	76,019.00	79,871.00	76,686.02	3,184.98	2,000.00	1,184.98
DEPARTMENT TOTALS	223,457.00	234,612.00	231,425.13	3,186.87	2,000.00	1,186.87
TREASURER/COLLECTOR						
SALARIES	180,219.00	189,552.00	189,542.06	9.94	0.00	9.94
EXPENSES	30,596.00	30,596.00	28,786.31	1,809.69	0.00	1,809.69
TAX TAKINGS	4,900.00	4,900.00	507.00	4,393.00	0.00	4,393.00
DEPARTMENT TOTALS	215,715.00	225,048.00	218,835.37	6,212.63	0.00	6,212.63

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2008</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
MANAGEMENT INFORMATION SYSTEM						
SALARIES	68,843.00	75,048.00	75,046.79	1.21	0.00	1.21
EXPENSES	70,507.00	71,201.99	70,078.57	1,123.42	0.00	1,123.42
CAPITAL OUTLAY	52,435.00	55,240.50	50,452.66	4,787.84	4,787.84	0.00
DEPARTMENT TOTALS	191,785.00	201,490.49	195,578.02	5,912.47	4,787.84	1,124.63
TOWN CLERK						
SALARIES	98,416.00	103,612.00	102,304.10	1,307.90	0.00	1,307.90
EXPENSES	16,175.00	16,175.00	16,062.55	112.45	0.00	112.45
DEPARTMENT TOTALS	114,591.00	119,787.00	118,366.65	1,420.35	0.00	1,420.35
CONSERVATION						
SALARIES	97,004.00	102,280.00	102,278.82	1.18	0.00	1.18
EXPENSES	7,150.00	7,150.00	4,704.97	2,445.03	0.00	2,445.03
SEA CALL LEAD PAINT	0.00	1,517.30	0.00	1,517.30	0.00	1,517.30
DEPARTMENT TOTALS	104,154.00	110,947.30	106,983.79	3,963.51	0.00	3,963.51
WATER QUALITY						
MARINE WATER QUALITY	0.00	2,646.88	2,390.70	256.18	256.18	0.00
DEPARTMENT TOTALS	0.00	2,646.88	2,390.70	256.18	256.18	0.00
PLANNING						
SALARIES	171,995.00	183,984.00	183,981.50	2.50	0.00	2.50
EXPENSES	7,500.00	7,500.00	3,926.95	3,573.05	500.00	3,073.05
TOWN WASTE WATER MAN	0.00	1,729.55	0.00	1,729.55	1,729.55	0.00
TOWN WASTE WATER MAN	0.00	123,293.46	112,472.46	10,821.00	10,821.00	0.00
TOWN WASTE WATER MAN	125,000.00	125,000.00	65,022.41	59,977.59	59,977.59	0.00
TOWN WASTE WATER MAN	150,000.00	150,000.00	79,073.22	70,926.78	70,926.78	0.00
DEPARTMENT TOTALS	454,495.00	591,507.01	444,476.54	147,030.47	143,954.92	3,075.55
ZONING BOARD OF APPEALS						
SALARIES	7,004.00	7,100.30	7,100.30	0.00	0.00	0.00
EXPENSES	2,600.00	3,200.00	3,103.70	96.30	0.00	96.30
DEPARTMENT TOTALS	9,604.00	10,300.30	10,204.00	96.30	0.00	96.30
TOWN OFFICE BUILDING						
SALARIES	46,526.00	49,265.00	43,083.93	6,181.07	0.00	6,181.07
EXPENSES	92,605.00	92,605.00	85,505.03	7,099.97	0.00	7,099.97
CAPITAL OUTLAY	12,500.00	98,117.50	12,500.00	85,617.50	0.00	85,617.50
DEPARTMENT TOTALS	151,631.00	239,987.50	141,088.96	98,898.54	0.00	98,898.54
TN. REPORTS/TN. MEETING						
EXPENSES	12,070.00	12,070.00	11,197.72	872.28	0.00	872.28
DEPARTMENT TOTALS	12,070.00	12,070.00	11,197.72	872.28	0.00	872.28
COMMUNITY CENTER						
EXPENSES	21,234.00	21,234.00	17,063.28	4,170.72	0.00	4,170.72
CAPITAL OUTLAY	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
DEPARTMENT TOTALS	21,234.00	23,234.00	17,063.28	6,170.72	0.00	6,170.72
GENERAL GOVT TOTAL	2,348,697.00	2,712,310.51	2,246,289.54	466,020.97	226,943.41	239,077.56
PROTECT PERSONS & PROPERTY						
POLICE /COMMUNICATIONS						
SALARIES	1,883,538.00	1,895,705.00	1,895,705.00	0.00	0.00	0.00
EXPENSES	153,210.00	164,799.00	150,919.54	13,879.46	3,750.00	10,129.46
CAPITAL OUTLAY	70,000.00	70,000.00	69,666.00	334.00	0.00	334.00
DEPARTMENT TOTALS	2,106,748.00	2,130,504.00	2,116,290.54	14,213.46	3,750.00	10,463.46

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2008</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
POLICE BUILDING						
SALARIES	16,440.00	17,601.00	13,568.30	4,032.70	0.00	4,032.70
EXPENSES	49,667.00	49,667.00	49,274.72	392.28	0.00	392.28
DEPARTMENT TOTALS	66,107.00	67,268.00	62,843.02	4,424.98	0.00	4,424.98
FUEL						
EXPENSES	155,789.00	155,789.00	153,980.65	1,808.35	0.00	1,808.35
DEPARTMENT TOTALS	155,789.00	155,789.00	153,980.65	1,808.35	0.00	1,808.35
FIRE/RESCUE						
SALARIES	1,765,710.00	1,781,301.00	1,780,640.78	660.22	0.00	660.22
EXPENSES	243,913.00	261,086.57	239,472.48	21,614.09	0.00	21,614.09
CAPITAL OUTLAY	185,000.00	185,000.00	166,584.98	18,415.02	0.00	18,415.02
AERIAL LADDER TRUCK	637,600.00	637,600.00	0.00	637,600.00	637,600.00	0.00
DEPARTMENT TOTALS	2,832,223.00	2,864,987.57	2,186,698.24	678,289.33	637,600.00	40,689.33
FIRE BUILDING						
EXPENSES	50,354.00	50,354.00	44,676.97	5,677.03	0.00	5,677.03
CAPITAL OUTLAY	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
DEPARTMENT TOTALS	62,354.00	62,354.00	56,676.97	5,677.03	0.00	5,677.03
BUILDING						
SALARIES	144,328.00	150,026.00	144,425.68	5,600.32	0.00	5,600.32
EXPENSES	77,591.00	77,591.00	64,491.68	13,099.32	0.00	13,099.32
DEPARTMENT TOTALS	221,919.00	227,617.00	208,917.36	18,699.64	0.00	18,699.64
BUILDING CODE BOARD OF APPEALS						
SALARIES	187.00	187.00	96.30	90.70	0.00	90.70
EXPENSES	75.00	75.00	0.00	75.00	0.00	75.00
DEPARTMENT TOTALS	262.00	262.00	96.30	165.70	0.00	165.70
WEIGHTS & MEASURES						
EXPENSES	500.00	500.00	0.00	500.00	0.00	500.00
DEPARTMENT TOTALS	500.00	500.00	0.00	500.00	0.00	500.00
CIVIL DEFENSE						
SALARIES	2,250.00	2,250.00	2,250.00	0.00	0.00	0.00
EXPENSES	5,935.00	5,935.00	1,726.31	4,208.69	0.00	4,208.69
DEPARTMENT TOTALS	8,185.00	8,185.00	3,976.31	4,208.69	0.00	4,208.69
TREE						
SALARIES	63,286.00	67,781.00	60,026.09	7,754.91	0.00	7,754.91
EXPENSES	24,011.00	24,011.00	23,667.42	343.58	0.00	343.58
DEPARTMENT TOTALS	87,297.00	91,792.00	83,693.51	8,098.49	0.00	8,098.49
SHELLFISH/HARBORMASTER						
SALARIES	189,944.00	205,636.00	204,167.41	1,468.59	0.00	1,468.59
EXPENSES	35,643.00	35,643.00	38,749.64	-3,106.64	0.00	-3,106.64
CAPITAL OUTLAY	30,000.00	30,000.00	22,211.80	7,788.20	7,750.00	38.20
SHELLFISH PROJECT	18,000.00	59,757.76	32,074.85	27,682.91	0.00	27,682.91
DEPARTMENT TOTALS	273,587.00	331,036.76	297,203.70	33,833.06	7,750.00	26,083.06
PROTECT PERSONS & PROP. TOTAL	5,814,971.00	5,940,295.33	5,170,376.60	769,918.73	649,100.00	120,818.73

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2008</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
EDUCATION						
ORLEANS ELEMENTARY SCHOOL						
SALARIES	629,706.00	629,706.00	605,266.67	24,439.33	0.00	24,439.33
EXPENSES	2,912,132.00	3,013,077.06	2,958,952.17	54,124.89	46,366.97	7,757.92
ORLEANS PLAYGROUND	0.00	5,801.91	0.00	5,801.91	5,801.91	0.00
REPAIR OES ROOF	0.00	5,866.24	0.00	5,866.24	0.00	5,866.24
DEPARTMENT TOTALS	3,541,838.00	3,654,451.21	3,564,218.84	90,232.37	52,168.88	38,063.49
NAUSET REGIONAL ASSESS.						
EXPENSES	3,313,527.00	3,313,527.00	3,305,568.00	7,959.00	0.00	7,959.00
CAPITAL OUTLAY	90,713.00	104,572.91	55,810.19	48,762.72	0.00	48,762.72
DEPARTMENT TOTALS	3,404,240.00	3,418,099.91	3,361,378.19	56,721.72	0.00	56,721.72
CAPE COD TECH. ASSESS.						
EXPENSES	239,674.00	239,674.00	239,674.00	0.00	0.00	0.00
DEPARTMENT TOTALS	239,674.00	239,674.00	239,674.00	0.00	0.00	0.00
EDUCATION TOTAL	7,185,752.00	7,312,225.12	7,165,271.03	146,954.09	52,168.88	94,785.21
PUBLIC WORKS						
HIGHWAY						
SALARIES	454,115.00	481,874.22	467,953.68	13,920.54	0.00	13,920.54
EXPENSES	150,523.00	150,523.00	147,921.28	2,601.72	0.00	2,601.72
CAPITAL OUTLAY	75,000.00	75,000.00	74,999.92	0.08	0.00	0.08
ENGINEERING	10,000.00	13,359.00	11,077.26	2,281.74	0.00	2,281.74
FY 06 MAINT FACILITY	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00
MAINT COMPOST BLDG	0.00	4,400.00	861.00	3,539.00	3,539.00	0.00
LAYOUT LOTS HOLLOW RD	0.00	30,000.00	30,000.00	0.00	0.00	0.00
DEPARTMENT TOTALS	689,638.00	780,156.22	732,813.14	47,343.08	3,539.00	43,804.08
SNOW REMOVAL						
SALARIES	31,202.00	31,202.00	27,907.69	3,294.31	0.00	3,294.31
EXPENSES	57,079.00	57,079.00	56,400.44	678.56	0.00	678.56
DEPARTMENT TOTALS	88,281.00	88,281.00	84,308.13	3,972.87	0.00	3,972.87
STREET LIGHTS						
EXPENSES	28,700.00	28,900.00	26,173.41	2,726.59	0.00	2,726.59
DEPARTMENT TOTALS	28,700.00	28,900.00	26,173.41	2,726.59	0.00	2,726.59
TRANSFER STATION						
SALARIES	164,886.00	179,043.00	178,862.09	180.91	0.00	180.91
EXPENSES	254,940.00	254,940.00	240,121.92	14,818.08	0.00	14,818.08
CAPITAL OUTLAY	30,000.00	30,000.00	29,371.46	628.54	0.00	628.54
ENGINEERING	44,700.00	44,700.00	38,430.12	6,269.88	0.00	6,269.88
HAZARDOUS WASTE	19,130.00	19,130.00	18,270.21	859.79	0.00	859.79
STDY LANDFILL PASSIVE REC	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00
GIFT HOUSE CONSTRUCT	0.00	25,000.00	18,124.76	6,875.24	6,875.24	0.00
DEPARTMENT TOTALS	513,656.00	557,813.00	523,180.56	34,632.44	11,875.24	22,757.20
PUBLIC WORKS TOTAL	1,320,275.00	1,455,150.22	1,366,475.24	88,674.98	15,414.24	73,260.74
HUMAN SERVICES						
HEALTH						
SALARIES	200,726.00	207,191.00	198,633.08	8,557.92	0.00	8,557.92
EXPENSES	57,127.00	59,327.00	45,163.26	14,163.74	0.00	14,163.74
DEPARTMENT TOTALS	257,853.00	266,518.00	243,796.34	22,721.66	0.00	22,721.66

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2008</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
COUNCIL ON AGING						
SALARIES	361,028.00	369,371.00	351,738.90	17,632.10	0.00	17,632.10
EXPENSES	99,031.00	99,031.00	97,697.10	1,333.90	0.00	1,333.90
CAPITAL OUTLAY	6,800.00	6,800.00	6,774.37	25.63	0.00	25.63
DEPARTMENT TOTALS	466,859.00	475,202.00	456,210.37	18,991.63	0.00	18,991.63
HUMAN SERVICES						
HUMAN SERVICES	71,791.00	73,564.50	67,814.50	5,750.00	0.00	5,750.00
DEPARTMENT TOTALS	71,791.00	73,564.50	67,814.50	5,750.00	0.00	5,750.00
VETERANS BENEFITS						
EXPENSES	18,624.00	18,624.00	18,623.60	0.40	0.00	0.40
VETS BENEFITS	16,000.00	17,000.00	15,332.29	1,667.71	0.00	1,667.71
DEPARTMENT TOTALS	34,624.00	35,624.00	33,955.89	1,668.11	0.00	1,668.11
HUMAN SERVICES TOTAL	831,127.00	850,908.50	801,777.10	49,131.40	0.00	49,131.40
CULTURE/RECREATION						
SNOW LIBRARY						
SALARIES	338,185.00	353,411.00	345,151.23	8,259.77	0.00	8,259.77
EXPENSES	125,008.00	125,008.00	124,993.07	14.93	0.00	14.93
CAPITAL OUTLAY	0.00	3,000.00	2,365.00	635.00	0.00	635.00
DEPARTMENT TOTALS	463,193.00	481,419.00	472,509.30	8,909.70	0.00	8,909.70
RECREATION						
SALARIES	107,716.00	114,268.00	114,267.33	0.67	0.00	0.67
EXPENSES	17,206.00	17,206.00	17,033.14	172.86	0.00	172.86
DEPARTMENT TOTALS	124,922.00	131,474.00	131,300.47	173.53	0.00	173.53
WINDMILL						
SALARIES	3,606.00	3,715.00	3,181.11	533.89	0.00	533.89
EXPENSES	3,560.00	7,460.00	7,175.27	284.73	0.00	284.73
CAPITAL OUTLAY	0.00	3,000.00	3,000.00	0.00	0.00	0.00
DEPARTMENT TOTALS	7,166.00	14,175.00	13,356.38	818.62	0.00	818.62
PARKS & BEACHES						
SALARIES	827,391.00	840,185.00	808,768.72	31,416.28	0.00	31,416.28
EXPENSES	218,578.00	215,753.00	214,355.96	1,397.04	1,395.00	2.04
CAPITAL OUTLAY	39,000.00	105,560.00	29,957.50	75,602.50	56,000.00	19,602.50
MUSIC SHELL STM 10-27	0.00	9,500.00	0.00	9,500.00	9,500.00	0.00
BANDS/CONCERTS OTHER	0.00	3,775.00	0.00	3,775.00	3,775.00	0.00
SNACK BAR FEAS STUDY	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00
RESTORATION OF NAUSET	0.00	8,000.00	1,111.27	6,888.73	6,888.73	0.00
NAUSET BEACH DUNE RESTORATION	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00
DEPARTMENT TOTALS	1,084,969.00	1,212,773.00	1,054,193.45	158,579.55	107,558.73	51,020.82
OLD KINGS HIGHWAY REG. DISTRICT						
SALARIES	1,169.00	1,169.00	1,060.60	108.40	0.00	108.40
EXPENSES	615.00	615.00	494.98	120.02	0.00	120.02
DEPARTMENT TOTALS	1,784.00	1,784.00	1,555.58	228.42	0.00	228.42
MEMORIAL & VETERANS DAY						
EXPENSES	2,493.00	2,493.00	2,152.68	340.32	0.00	340.32
DEPARTMENT TOTALS	2,493.00	2,493.00	2,152.68	340.32	0.00	340.32

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2008</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
SPECIAL EVENTS & INFORMATION						
EXPENSES	8,000.00	9,000.00	7,499.45	1,500.55	0.00	1,500.55
JULY 4TH FIREWORKS	0.00	14,594.01	912.21	13,681.80	0.00	13,681.80
JULY 4TH FIREWORKS	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00
JULY 4TH FIREWORKS	10,000.00	10,000.00	6,168.58	3,831.42	3,831.42	0.00
DEPARTMENT TOTALS	18,000.00	43,594.01	14,580.24	29,013.77	13,831.42	15,182.35
CULTURE/RECREATION TOTAL	1,702,527.00	1,887,712.01	1,689,648.10	198,063.91	121,390.15	76,673.76
DEBT SERVICE						
PRINCIPAL NOTES & BONDS						
EXPENSES	1,404,000.00	1,404,000.00	1,404,000.00	0.00	0.00	0.00
DEPARTMENT TOTALS	1,404,000.00	1,404,000.00	1,404,000.00	0.00	0.00	0.00
INTEREST NOTES & BONDS						
EXPENSES	868,372.00	868,372.00	820,098.63	48,273.37	0.00	48,273.37
DEPARTMENT TOTALS	868,372.00	868,372.00	820,098.63	48,273.37	0.00	48,273.37
DEBT SERVICE TOTAL	2,272,372.00	2,272,372.00	2,224,098.63	48,273.37	0.00	48,273.37
STATE,COUNTY & DISTRICT CHARGES						
STATE ASSESSMENTS						
EXPENSES	163,100.00	155,936.00	160,892.00	-4,956.00	0.00	-4,956.00
DEPARTMENT TOTALS	163,100.00	155,936.00	160,892.00	-4,956.00	0.00	-4,956.00
COUNTY ASSESSMENTS						
SALARIES	949,497.00	949,497.00	945,413.00	4,084.00	0.00	4,084.00
EXPENSES	262,010.00	251,908.00	248,885.00	3,023.00	0.00	3,023.00
DEPARTMENT TOTALS	1,211,507.00	1,201,405.00	1,194,298.00	7,107.00	0.00	7,107.00
DISTRICT ASSESSMENTS						
EXPENSES	41,150.00	41,150.00	41,150.00	0.00	0.00	0.00
DEPARTMENT TOTALS	41,150.00	41,150.00	41,150.00	0.00	0.00	0.00
STATE, COUNTY & DISTRICT TOTAL	1,415,757.00	1,398,491.00	1,396,340.00	2,151.00	0.00	2,151.00
PROPERTY & LIABILITY INSURANCE						
INSURANCE & BONDS						
EXPENSES	373,476.00	380,476.00	348,152.26	32,323.74	0.00	32,323.74
DEPARTMENT TOTALS	373,476.00	380,476.00	348,152.26	32,323.74	0.00	32,323.74
PROPERTY & LIABILITY TOTAL	373,476.00	380,476.00	348,152.26	32,323.74	0.00	32,323.74
FRINGE BENEFITS						
UNEMPLOYMENT COMPENSATION						
EXPENSES	10,034.00	10,034.00	5,420.48	4,613.52	0.00	4,613.52
DEPARTMENT TOTALS	10,034.00	10,034.00	5,420.48	4,613.52	0.00	4,613.52
HEALTH & MEDICARE INSURANCE						
EXPENSES	1,530,556.00	1,530,556.00	1,487,994.14	42,561.86	0.00	42,561.86
DEPARTMENT TOTALS	1,530,556.00	1,530,556.00	1,487,994.14	42,561.86	0.00	42,561.86
FRINGE BENEFIT TOTAL	1,540,590.00	1,540,590.00	1,493,414.62	47,175.38	0.00	47,175.38

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2008</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
OTHER						
CURRENT ARTICLES						
COLA TRANS ORL MGR 07 & 08	0.00	5,133.00	0.00	5,133.00	0.00	5,133.00
NON UNION COLA FY 08	48,470.00	8,263.00	0.00	8,263.00	0.00	8,263.00
UNPAID BILLS	0.00	5,384.69	5,384.69	0.00	0.00	0.00
UNPAID BILLS	0.00	6.00	5.63	0.37	0.00	0.37
DEPARTMENT TOTALS	48,470.00	18,786.69	5,390.32	13,396.37	0.00	13,396.37
OTHER TOTAL	48,470.00	18,786.69	5,390.32	13,396.37	0.00	13,396.37
GENERAL FUND TOTAL	24,854,014.00	25,769,317.38	23,907,233.44	1,862,083.94	1,065,016.68	797,067.26
CAPITAL PROJECT FUNDS						
CHAPTER 90 ROAD IMPROVEMENT						
ROAD RECONSTRUCTION 291B	0.00	184,814.00	184,814.00	0.00	0.00	0.00
ROAD RECONSTRUCTION 291C	0.00	184,082.00	13,151.39	170,930.61	170,930.61	0.00
ROAD RECONSTRUCTION 122	0.00	183,519.00	0.00	183,519.00	183,519.00	0.00
ROAD RECONSTRUCTION 150	0.00	84,371.00	0.00	84,371.00	84,371.00	0.00
ROAD RECONSTRUCTION 235	0.00	19,588.36	8,453.73	11,134.63	11,134.63	0.00
ROAD RECONSTRUCTION 53C	0.00	3,638.80	3,638.80	0.00	0.00	0.00
ROAD RECONSTRUCTION 246	0.00	35,148.40	27,071.68	8,076.72	8,076.72	0.00
ROAD RECONSTRUCTION 246B	0.00	95,235.86	76,483.17	18,752.69	18,752.69	0.00
ROAD RECONSTRUCTION 291	0.00	153,033.00	66,732.75	86,300.25	86,300.25	0.00
CH 90 TOTAL	0.00	943,430.42	380,345.52	563,084.90	563,084.90	0.00
COMMUNITY PRESERVATION						
EXPENSES	2,256,213.00	2,658,105.01	2,273,650.90	384,454.11	340,465.52	43,988.59
COMMUNITY PRESERVATION TOTAL	2,256,213.00	2,658,105.01	2,273,650.90	384,454.11	340,465.52	43,988.59
LANDFILL CAPPING						
REP COMPACT & TRAIL	0.00	255,000.00	131,199.00	123,801.00	123,801.00	0.00
CIP CAPPING LANDFILL 3007	0.00	32,210.82	7,297.69	24,913.13	24,913.13	0.00
LANDFILL CAPPING TOTAL	0.00	287,210.82	138,496.69	148,714.13	148,714.13	0.00
ORLEANS ELEMENTARY CONSTRUCTION						
OES CONSTRUCTION	0.00	53,517.79	22,212.75	31,305.04	31,305.04	0.00
LANDFILL CAPPING TOTAL	0.00	53,517.79	22,212.75	31,305.04	31,305.04	0.00
HARBOR BULKHEAD						
CIP REPLACE BULKHEAD	50,000.00	1,163,968.61	894,727.90	269,240.71	269,240.71	0.00
HARBOR BULKHEAD TOTAL	50,000.00	1,163,968.61	894,727.90	269,240.71	269,240.71	0.00
WATER						
IRON & MANGANESE	0.00	18,617.78	18,617.78	0.00	0.00	0.00
IRON & MANGANESE	0.00	225,495.69	225,495.69	0.00	0.00	0.00
WIND POWER GENERATOR	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00
WATER TOTAL	0.00	344,113.47	244,113.47	100,000.00	0.00	100,000.00
TOWN OFFICE BUILDING						
TOB CONSTRUCTION	0.00	89,854.73	60,316.00	29,538.73	29,538.73	0.00
TOWN OFFICE BUILDING TOTAL	0.00	89,854.73	60,316.00	29,538.73	29,538.73	0.00
WTR QTY DRAIN IMP-CPF						
WTR QTY DRAIN IMP-CPF	0.00	239,369.02	164,496.45	74,872.57	74,872.57	0.00
WTR QTY DRAIN IMP-CPF TOTAL	0.00	239,369.02	164,496.45	74,872.57	74,872.57	0.00

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2008</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
PAVEMENT MGT PROG-CPF						
PAVEMENT MGT PROG-CPF	0.00	442,864.38	216,732.23	226,132.15	226,132.15	0.00
PAVEMENT MGT PROG-CPF TOTAL	0.00	442,864.38	216,732.23	226,132.15	226,132.15	0.00
POLICE STATION RENOVATION-CPF						
POLICE STA RENOVATION-CPF	40,000.00	263,589.84	215,771.94	47,817.90	32,907.66	14,910.24
POLICE STATION RENOVATION-CPF TO	40,000.00	263,589.84	215,771.94	47,817.90	32,907.66	14,910.24
CAPITAL PROJECT FUNDS TOTAL	2,346,213.00	6,486,024.09	4,610,863.85	1,875,160.24	1,716,261.41	158,898.83
<u>WATER SPECIAL REVENUE FUND</u>						
WATER DEPARTMENT						
SALARIES	445,808.00	476,851.78	476,851.78	0.00	0.00	0.00
EXPENSES	359,009.00	371,009.00	301,073.72	69,935.28	25,627.70	44,307.58
CAPITAL OUTLAY	92,000.00	92,000.00	73,761.22	18,238.78	17,720.00	518.78
OTHER ASSESSMENTS	3,070.00	3,070.00	3,069.03	0.97	0.00	0.97
WATER SERVICE CONNECTIONS	0.00	91,967.91	86,714.92	5,252.99	5,252.99	0.00
ENGINEERING	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
FY 08 WATER SERV CONN	40,000.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	944,887.00	1,039,898.69	946,470.67	93,428.02	48,600.69	44,827.33
WATER SPECIAL REVENUE FUND TOTAL	944,887.00	1,039,898.69	946,470.67	93,428.02	48,600.69	44,827.33
GRAND TOTAL - ALL FUNDS	28,145,114.00	33,295,240.16	29,464,567.96	3,830,672.20	2,829,878.78	1,000,793.42

CIP = Capital Improvement Plan

TOWN OF ORLEANS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	ACCOUNT GROUP	Combined Totals (Memorandum Only)
	General Fund	Special Revenue Funds	Capital Project Funds	Trust & Agency Funds	General Long-Term Obligations Group	
Assets:						
Cash and cash equivalents	5,274,209	4,225,742	302,004	1,967,108		11,769,063
Receivables:						
Property taxes	417,321	11,822				429,143
Less: Provision for abatements and exemption	-202,808					-202,808
Tax liens and foreclosures	6,480					6,480
Deferred property taxes	77,128					77,128
Betterments and apportioned assessments		32,224				32,224
Motor vehicle excise	67,326					67,326
Vessel excise	3,265					3,265
Departmental	10,967	3,810				14,777
Water user charges and unbilled services		726,735				726,735
Due from other governments		1,206,742				1,206,742
Amounts to be provided for long-term obligations					26,259,618	26,259,618
Total Assets	5,653,887	6,207,074	302,004	1,967,108	26,259,618	40,389,691
Liabilities:						
Deposits held in custody				-4,827		-4,827
Warrants payable	728,099	135,561	25,017	4,100		892,777
Accounts payable	10,186					10,186
Other liabilities	7,520					7,520
Deferred revenue	173,678	1,607,959				1,781,637
Payroll payable	209,476					209,476
Payroll withholding payable	172,950					172,950
Grant/bond anticipation notes payable			600,212			600,212
Bonds payable					25,203,000	25,203,000
Accrued compensated absences					1,056,618	1,056,618
Due to other governments		-21				-21
Total Liabilities	1,301,909	1,743,500	625,229	-727	26,259,618	29,929,528
Fund Balances:						
Reserved for encumbrances and continuing appropriations	1,113,779	421,066				1,534,846
Reserved for expenditures	555,500	463,050				1,018,550
Reserved for specific purposes	116,012	380,966				496,978
Unreserved:						
Designated		3,198,493	-323,225	1,967,836		4,843,104
Undesignated	2,566,686					2,566,686
Total Fund Balances	4,351,978	4,463,574	-323,225	1,967,836	0	10,460,163
Total Liabilities & Fund Balances	5,653,887	6,207,074	302,004	1,967,108	26,259,618	40,389,691

**TOWN OF ORLEANS, MASSACHUSETTS
OUTSTANDING LONG TERM DEBT
AS OF JUNE 30, 2008**

<u>Description</u>	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding at June 30, 2007</u>
<u>General Debt:</u>					
Land Acquisition	8/1/1998	2008	\$ 350,000	4.5-5.1%	\$ 35,000
Refunded Debt**	10/1/1997	2009	\$ 2,685,000	4.65-4.85%	\$ 195,000
Land Acquisition	8/15/1999	2010	\$ 995,000	4.514%	\$ 195,000
Rock Harbor Bulkhead	8/15/1999	2010	\$ 500,000	4.514%	\$ 55,000
COA Building	8/15/1999	2010	\$ 1,350,000	4.514%	\$ 270,000
Land Acquisition	7/15/2001	2021	\$ 1,675,000	4.573%	\$ 1,245,000
Land Acquisition	7/15/2001	2011	\$ 575,000	4.573%	\$ 195,000
Land Acquisition	4/1/2002	2012	\$ 398,500	3.969%	\$ 155,000
Land Acquisition	2/1/2003	2023	\$ 1,238,500	2.0-4.4%	\$ 995,000
Water Treatment Plant*	2/1/2003	2023	\$ 5,059,000	2.0-4.4%	\$ 3,780,000
Land Acquisition	2/15/2004	2024	\$ 2,200,000	3.946%	\$ 1,865,000
Landfill Capping/Closure*	6/15/2005	2025	\$ 4,250,000	3.973%	\$ 3,605,000
Land Acquisition	6/15/2005	2025	\$ 210,000	3.973%	\$ 140,000
Water Pollution Abate	10/26/2005	2026	\$ 100,000	0.000%	\$ 90,000
Land Acquisition	6/15/2006	2026	\$ 1,800,000	4.317%	\$ 1,680,000
Landfill Capping/Closure*	6/15/2006	2026	\$ 405,000	4.317%	\$ 360,000
Land Acquisition	6/15/2006	2014	\$ 40,000	4.317%	\$ 30,000
Town Office Bldg	3/15/2007	2026	\$ 6,914,000	3.888%	\$ 6,545,000
Water Quality Drainage	5/15/2008	2018	\$ 400,000	3.092%	\$ 400,000
Pavement Management	5/15/2008	2018	\$ 500,000	3.092%	\$ 500,000
Police Renovation	5/15/2008	2018	\$ 666,000	3.092%	\$ 666,000
Fire Equipment	5/15/2008	2018	\$ 637,000	3.092%	\$ 637,000
Transfer Station Equipment	5/15/2008	2018	\$ 255,000	3.092%	\$ 255,000
Harbor Bulkhead #2	5/15/2008	2018	\$ 950,000	3.092%	\$ 950,000
Land Acquisition	5/15/2008	2018	\$ 125,000	3.092%	\$ 125,000
Land Acquisition	5/15/2008	2018	\$ 235,000	3.092%	\$ 235,000
Total					\$ 25,203,000

Debt service to maturity consists of the following:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending:			
June 30, 2009	\$ 2,273,000	\$ 1,020,290	\$ 3,293,290
June 30, 2010	\$ 1,980,000	\$ 995,568	\$ 2,975,568
June 30, 2011	\$ 1,770,000	\$ 910,117	\$ 2,680,117
June 30, 2012	\$ 1,710,000	\$ 842,094	\$ 2,552,094
June 30, 2013	\$ 1,690,000	\$ 777,705	\$ 2,467,705
Thereafter	\$ 15,780,000	\$ 4,653,504	\$ 20,433,504
Total	\$ 25,203,000	\$ 9,199,277	\$ 34,402,277

*This debt is considered to be outside the Town's debt limit of 5% of equalized valuation.

**ANNUAL TOWN MEETING
“DOINGS”**

May 12, 2008

The Annual and Special Town Meetings were held on Monday and Tuesday, May 12 & 13, 2007 in the Nauset Regional Middle School Gym. The Annual Town Meeting was opened at 6:33 p.m. by Moderator Duane Landreth when a quorum of 269 voters was announced by the Town Clerk, Cynthia May. There were 568 voters in attendance over both days. Tellers sworn in were: Ann Hodgkinson, Wally Swidrak, Paul O'Connor and John Hodgkinson.

ORLEANS CITIZEN OF THE YEAR

Mr. John P. Hinckley, Jr. made the following presentation:

PROCEDURAL MOTION

John Hinckley, Jr. made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

Mr. Hinckley made a motion to adjourn the Annual Town Meeting until the close of the Special Town Meeting.

ACTION: Voted, voice vote carries unanimously.

The Special Town Meeting was opened at 6:45 p.m.

PROCEDURAL MOTION

Mr. Hinckley made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

Mr. Hinckley moved that all Town Officials or department managers or their duly designated representative, required to attend Town Meeting pursuant to Section 2-7-3 of the Charter, all of whom are not residents of the Town of Orleans, be permitted to address the Special Town Meeting on matters affecting their office or department.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. PAY BILLS OF PRIOR YEARS

To see if the Town will vote to transfer from available funds a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto. (9/10 vote required)

MOTION: To accept and adopt Article #1 and that the sum of Six and 00/100 Dollars (\$6.00) be transferred from available funds to pay the following unpaid bills:

<u>Vendor</u>	<u>Amount</u>
NSTAR	\$6.00

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TRANSFER ARTICLE

To see if he Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money as necessary to supplement the operating budgets of the various Town departments for Fiscal Year 2008 as follows:

Transfer Eleven Thousand and 00/100 Dollars (\$11,000.00), or any other sum, from available funds to the Fire Department Overtime Salary Account.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #2 and that the sum of Eleven Thousand and 00/100 Dollars (\$11,000.00) be transferred from available funds to the Fire Department Overtime Salary Account.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 3. FUND NAUSET BEACH CONCERTS

To see if the Town will vote to transfer the sum of Three Thousand Seven Hundred Seventy-five and 00/100 Dollars (\$3,775.00) from the FY08 Parks & Beaches Expense Account for Eldredge Park Concerts to fund Nauset Beach Gazebo Concerts during the summer or 2008, or take any other action relative thereto.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #3 as printed in the warrant and that the sum of Three Thousand Seven Hundred Seventy-five and 00/100 Dollars (\$3,775.00) be transferred from the FY08 Parks & Beaches Expense Account for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 4. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting.
(Simple Majority Vote Required)

MOTION: To adjourn this meeting.

ACTION: Voted, voice vote carries unanimously.

The Special Town Meeting was closed at 6:55 p.m.

PROCEDURAL MOTION

Mr. Hinckley moved that all Town Officials or department managers or their duly designated representative, required to attend Town Meeting pursuant to Section 2-7-3 of the Charter, and Michael Gradone, Nauset Regional School District Superintendent, Hans Baumhauer, Nauset Regional School District Business Manager, Mary Corr, Orleans Chamber of Commerce Executive Director, and Greg Carell, Architect, The Carell Group, who are not residents of the Town of Orleans, be permitted to address the Special Town Meeting on matters affecting their office or department, or projects for which they performed services for the Town.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. REPORT OF THE SELECTMEN, TOWN OFFICERS AND SPECIAL COMMITTEES

To act upon the Annual Report of the Board of Selectmen, Town Officers and other Special Committees. (Simple Majority Vote Required)

MOTION: To accept and adopt the report of the Selectmen, Town Offices and all Town Committees, Commissions and Boards as published in the 2007 Annual Town Report and hear the report of the Planning Board on the Orleans Comprehensive Plan, and the report(s) of any other Town Committees reporting to the Town Meeting.

Committee reports were submitted by:
Seth Wilkinson, Planning Board
Augusta McKusick, Wastewater Management Steering Committee
Fred Turner, Finance Committee

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TOWN / SCHOOL BUDGET (FY09)

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and pay departmental expenses for the fiscal year commencing July 1, 2008 and ending June 30, 2009 and to authorize the Board of Selectmen to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interest of the Town. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or service as the case may be, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #2 and that the Town Meeting adopt the Selectmen's adopted FY09 budget as printed in the warrant and that the sum of twenty five million three hundred sixty two thousand four hundred sixty-seven and 00/100 Dollars (\$25,362,467.00) be raised and appropriated, and the sum of seven hundred three thousand nine hundred ninety-six and 00/100 Dollars (\$703,996.00) be transferred from the Community Preservation Fund, and the sum of five hundred twenty two thousand and 00/100 Dollars (\$522,000.00) be transferred from the Ambulance Receipts for Reserve for Appropriation Account, and the sum of two hundred sixty thousand five hundred twenty-eight and 00/100 Dollars (\$260,528.00) be transferred from the Water Surplus Fund, and the sum of eighty thousand and 00/100 Dollars (\$80,000.00) be transferred from the Cable Fees Reserve for Appropriations Account, and the sum of fifty two thousand eight hundred sixteen and 00/100 Dollars (\$52,816.00) be transferred from the Municipal Insurance Fund, and the sum of ninety thousand and 00/100 Dollars (\$90,000.00) be transferred from the Water Ways Improvement Account, and the sum of five thousand and 00/100 (\$5,000.00) be transferred from the Water Pollution Abatement Trust, and the sum of twenty one thousand and 00/100 Dollars (\$21,000.00) be transferred from the Wetlands Protection Fund, and the sum of twelve thousand four hundred forty-seven and 00/100 Dollars (\$12,447.00) be transferred from the Fund Balance Reserve for Premiums on Bond Issue, and the sum of twenty one thousand and 00/100 Dollars (\$21,000.00) be transferred from the County Surplus Fund, for a total appropriation of Twenty-Seven Million One Hundred Thirty-One Thousand Two Hundred Fifty-Four and 00/100 Dollars (\$27,131,254.00); provided, however, that the sums of Two Hundred Three Thousand Five Hundred and 00/100 Dollars (\$203,500.00) of the total for departmental expenses for the fiscal year beginning July 1, 2008, Forty-Four Thousand and 00/100 Dollars (\$44,000.00) of the total for Orleans Elementary School operating expense for the fiscal year beginning July 1, 2008, and Forty-Four Thousand and 00/100 Dollars (\$44,000.00) of the total for the Nauset Regional School District budget for the fiscal year beginning July 1, 2008, be considered contingent appropriations and are being approved contingent upon the passage of Proposition 2 ½ general override ballot questions under the provisions of Massachusetts General Law Chapter 59 Section 21C, paragraphs (g) and (m).

ACTION: Voted, voice vote carries unanimously.

ARTICLE 3. CAPITAL IMPROVEMENTS PLAN

To see if the Town will vote pursuant to CHAPTER 8 FINANCIAL PROVISIONS AND PROCEDURES, Section 7, Action of Town Meeting, Subsection 8-7-1 of the Orleans Home Rule Charter, to act on the Capital Improvements Plan as published in the Warrant, by adopting said Plan with or without amendments thereto, which amendments may include an increase or decrease in the amount of money allocated to any particular line item contained therein, the addition of new line items or the deletion of line items contained therein, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #3 and that pursuant to Chapter 8, Financial Provisions and Procedures, Section 7, Action of Town Meeting, Subsection 8-7-1 of the Orleans Home Rule Charter, the Town Meeting accept the Capital Improvement Plan as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 4. FUND COMMUNITY PRESERVATION ACT PROGRAM BUDGET (FY09)

To see if the Town will vote to act on the report of the Community Preservation Committee on the Fiscal Year 2009 Community Preservation budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund's Annual Revenues and/or available funds for the payment of debt service, the undertaking of Community Preservation projects, the Administrative Expenses of the Community Preservation Committee and all other necessary and proper expenses for FY09, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #4 as printed in the warrant and that the sum of One Million Thirty Thousand Twenty-Four and 00/100 Dollars (\$1,030,024.00) be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the article.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 5. FUND WASTEWATER MANAGEMENT PLAN PRE-DESIGN ENGINEERING FEASIBILITY STUDY

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) for the purpose of funding a feasibility study for pre-design engineering relative to the implementation of the comprehensive wastewater management plan (CWMP), and authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which

shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #5 as printed in the warrant and that the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 6. FUND WATER QUALITY DRAINAGE IMPROVEMENTS

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Two Hundred Thousand and 00/100 Dollars (\$200,000.00), or any other sum, for the purpose of funding the design and construction of improvements to the town's drainage infrastructure systems, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote, and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #6 as printed in the warrant and that the sum of Two Hundred Thousand and 00/100 Dollars (\$200,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Two Hundred Thousand and 00/100 Dollars (\$200,000.00), pursuant to Massachusetts General Laws Chapter 44, section 7 clauses (1) (6), or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Law Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 7. FUND TOWN PAVEMENT MANAGEMENT PROGRAM

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Four Hundred Thousand and 00/100 Dollars (\$400,000.00) for the purpose of funding the local share of the town's ongoing pavement management program to repair, resurface, and reconstruct town roadways, including all expenses incidental and related thereto; provided however that such vote shall not take effect until

the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To be accept and adopt Article #7 as printed in the warrant and that the sum of Four Hundred Thousand and 00/100 Dollars (\$400,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Four Hundred Thousand and 00/100 Dollars (\$400,000.00), pursuant to Massachusetts General Laws Chapter 44, section 7 clauses (1), (5) and (6), or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Law Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote

ACTION: Voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 8. FUND NEW TOWN MAINTENANCE FACILITY FEASIBILITY STUDY

To see if the Town will vote to raise and appropriate, and/or transfer from available funds the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00), or any other sum, for the purpose of funding a feasibility study for construction of a new Town Maintenance Facility, and authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (3/4 Vote Required)

MOTION: To accept and adopt Article #8 as printed in the warrant and that the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00) be raised and appropriated for this purpose.

ACTION: Voted, standing vote YES=437, NO=53, vote carries by the necessary 3/4 majority.

ARTICLE 9. FUND BEACH SNACK BAR A/E DESIGN

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00), or any other sum, for the purpose of preparing design plans for replacement of the existing snack bar facilities at both Nauset Beach and Skaket Beach, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (3/4 Vote Required)

MOTION: To accept and adopt Article #9 as printed in the warrant and that the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00), pursuant to Massachusetts General Laws Chapter 44, section 7 clause (21), or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Law Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

MOTION: To lay Article # 9 on the table.

ACTION: Voted, voice vote fails to achieve the necessary majority to lay article on the table.

MOTION: To amend the main motion to exclude any reference to the Nauset Beach Snack Bar Facility and that sum to be appropriated be reduced from \$75,000.00 to \$12,000.00 and that these funds be transferred from Free Cash for this purpose.

ACTION: Voted, voice vote fails to achieve the necessary majority.

ACTION: On the main motion, voted, standing vote: YES=121, NO=328, vote fails to achieve the necessary 3/4 majority.

ARTICLE 10. FUND NEW POLICE STATION A/E DESIGN

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Seven Hundred Thousand and 00/100 Dollars (\$700,000.00), or any other sum, for the purpose of preparing design plans for the construction of a new Police Station on South Orleans Road, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (3/4 Vote Required)

MOTION: To accept and adopt Article #10 as printed in the warrant and that the sum of Seven Hundred Thousand and 00/100 Dollars (\$700,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Seven Hundred Thousand and 00/100 Dollars (\$700,000.00), pursuant to Massachusetts General Laws Chapter 44, section 7 clause (21), or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Law Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

MOTION: To indefinitely postpone Article #10.

MOTION: To move the question to indefinitely postpone.

ACTION: Voted, voice vote carries by the necessary 4/5 majority to move the question to indefinitely postpone.

ACTION: Voted, voice vote fails to achieve the necessary majority to indefinitely postpone.

MOTION: To move the question relative to the main motion.

ACTION: Voted, voice vote carries by the necessary 4/5 majority.

ACTION: On the main motion, voted, standing vote: YES=357, NO=86, passes by the necessary 3/4 majority.

ARTICLE 11. FUND DEVELOPMENT OF NEW WELL #8

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Two Hundred Fifty Thousand and 00/100 Dollars (\$250,000.00), or any other sum, for the purpose of developing a new well #8, including all expenses incidental and related thereto, and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #11 as printed in the warrant and that the sum of Two Hundred Fifty Thousand and 00/100 Dollars (\$250,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Two Hundred Fifty Thousand and 00/100 Dollars (\$250,000.00), pursuant to Massachusetts General Laws Chapter 44, section 8 clause (4), or any other enabling authority, and to issue bonds or notes of the Town therefore.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 12. ACCEPT TRANSPORTATION BOND BILL FUNDS

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into a contract for the expenditure of any funds allocated or to be allocated from year to year by the Commonwealth of Massachusetts and/or Barnstable County for the construction, reconstruction and improvements of roads and bikeways within the Town of Orleans, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #12 and that said funds and their earned interest shall be expended to repair and resurface certain Town roads under the direction of the Board of Selectmen.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 13. HOLDING STATE HARMLESS FOR WORK

To see if the Town will vote to assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5 of the Acts of 1955, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Management for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tide-waters, foreshores and shores along a public beach, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Selectmen to execute

and deliver a bond of indemnity therefore to the Commonwealth, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #13 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 14. AUTHORIZATION TO SELL SURPLUS EQUIPMENT & ACCEPT GIFTS

To see if the Town will vote to authorize the Town Administrator to dispose of surplus supplies and equipment under such terms and conditions as the Town Administrator deems advisable, provided all proceeds from any such disposition are returned to the General Fund, and to accept any gift items that may be given to the Town on behalf of the citizens of Orleans, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #14 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 15. ADOPT M.G.L. CHAPTER 44, SECTION 53E ½ - REVOLVING ACCOUNTS

To see if the Town will vote to authorize the establishment of the following Revolving Accounts, in accordance with Massachusetts General Law Chapter 44, § 53E ½;

- 1) The Home Composting Bin/Recycling Containers Account, said account not to exceed Fifteen Thousand and 00/100 Dollars (\$15,000.00). The Account will be used to purchase additional composting bins and recycling containers. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 2) The Council on Aging Account, said account not to exceed Seventy-Five Thousand and 00/100 Dollars (\$75,000.00). Monies on hand in the Account will be used to fund programs, class instructor fees, fees for reservations and tickets related to trips and functions, and an annual volunteer appreciation function. All funds to be spent under the direction of the department manager and the Town Administrator.
- 3) The Conservation Properties Account, said account not to exceed Ten Thousand and 00/100 Dollars (\$10,000.00). The Account will be used to pay utility bills and other necessary expenses associated with the rental of the Town owned properties under the jurisdiction and control of the Conservation Commission. Said funds to be spent under the direction of the Conservation Commission and the Town Administrator.
- 4) The Gavigan Property Account, said account not to exceed Eighteen Thousand and 00/100 Dollars (\$18,000.00). The Account will be used to pay utility and other necessary expenses associated with the rental of the property located on

Wildflower Lane. Said funds to be spent under the direction of the department manager and the Town Administrator.

- 5) The Cultural Council Awards Account, said account not to exceed Two Thousand and 00/100 Dollars (\$2,000.00). The Account will be used for awarding of cash prizes for participants and reception expenses for special art gallery showings. Said funds to be spent under the direction of the Cultural Council and the Town Administrator.

Or to take any other action relative thereto to. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #15 as printed in the warrant and that the Revolving Accounts as set forth in the article be established in accordance with Massachusetts General Law Chapter 44, Section 53E ½.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 16. ADOPT M.G.L. CH. 71, § 16B – ASSESSMENT FORMULA – NAUSET REGIONAL SCHOOLS

To see if the Town will vote to accept the provisions of Massachusetts General Law Chapter 71, § 16B, which would reallocate the sum of the member towns' contribution to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education Reform Formula, so-called, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To be accept and adopt Article #16 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 17. APPROVE NON-UNION EMPLOYEE COLA (FY09)
(PERSONNEL BYLAW PLANS A, B, D & E)**

To see if the Town will vote to adopt an amendment to the Personal Bylaw Compensation Plans A, B, D, and E for the period July 1, 2008 to June 30, 2009, which amendment provides for a general cost of living wage increase for those employees who are covered by such Plans, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #17 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 18. FUND ELECTED OFFICIALS COMPENSATION (FY09)

To see if the Town will vote to fix the salaries of elected officials for the twelve month period beginning July 1, 2008 as follows:

- 1) Board of Selectmen (5) \$1,000.00 each
- 2) Moderator (1) \$ 150.00
- 3) Constables (2) \$ 100.00 each

and to raise and appropriate and/or transfer from available funds the sum of Five Thousand Three Hundred Fifty and 00/100 Dollars (\$5,350.00), or any other sum, for this purpose, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #18 as printed in the warrant and that the sum of Five Thousand Three Hundred Fifty and 00/100 Dollars (\$5,350.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 19. FUND VISITOR MANAGEMENT SERVICES BY ORLEANS CHAMBER OF COMMERCE / ORLEANS IMPROVEMENT ASSOCIATION

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twenty-Six Thousand Two Hundred Fifty and 00/100 Dollars (\$26,250.00), or any other sum, to be spent under the direction of the Orleans Chamber of Commerce, Inc. and the Board of Selectmen for the purposes of managing summer visitors, making the Town more user-friendly and improving the visual image of the Town, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #19 as printed in the warrant and that the sum of Twenty-Six Thousand Two Hundred Fifty and 00/100 Dollars (\$26,250.00), be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 20. FUND HUMAN SERVICES AGENCIES AGREEMENTS (FY09)

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Seventy-two Thousand Five Hundred Ninety-Five Dollars (\$72,595.00), or any other sum, to fund the following human services organizations for the period July 1, 2008 to June 30, 2009.

GROUP NAME	AMOUNT
AIDS Support Group of Cape Cod	2,000
Big Brothers/Big Sisters of Cape Cod	5,000
Cape Cod Child Development	2,500
Cape Cod Human Services	6,260
capeAbilities	5,800
Community Connections	1,200
Consumer Assistance Council	210
Elder Services of Cape Cod and the Islands	2,500

Gosnold, Inc.	8,280
Independence House, Inc.	4,500
Interfaith Council for the Homeless	4,180
Legal Services	3,000
Lower Cape Outreach Council	6,200
Orleans After School Activities Program	14,200
Outer Cape Health Services	5,965
Sight Loss Services, Inc.	800
TOTAL	\$72,595

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #20 as printed in the warrant, and that the sum of Seventy-two Thousand Five Hundred Ninety-Five Dollars (\$72,595.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 21. JUICE BAR FUNDING – BY PETITION

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of five thousand and 00/100 (\$5000.00) dollars to finance operational costs relative to the operation of the Juice Bar for Orleans students from the Nauset Regional School District and to authorize the Board of Selectmen to enter into a contract and expend such funds for this purpose, or to take any other action relative thereto. The Juice Bar, a substance free alternative for teens of the Nauset region located in Orleans, is operated and managed by the Nauset Together We Can Prevention Council, Inc., a non-profit organization. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #21 as printed in the warrant and the sum of Five Thousand and 00/100 Dollars (\$5,000.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries by the necessary majority.

PROCEDURAL MOTION

John p. Hinckley, Jr., Board of Selectmen Chair, made a motion that the Annual Town Meeting be adjourned to tomorrow evening, May 13, 2008 at 6:30 p.m., at the Nauset Regional Middle School Gymnasium.

ACTION: Voted, voice vote carries unanimously.

The Annual Town Meeting was adjourned at 10:12 p.m.

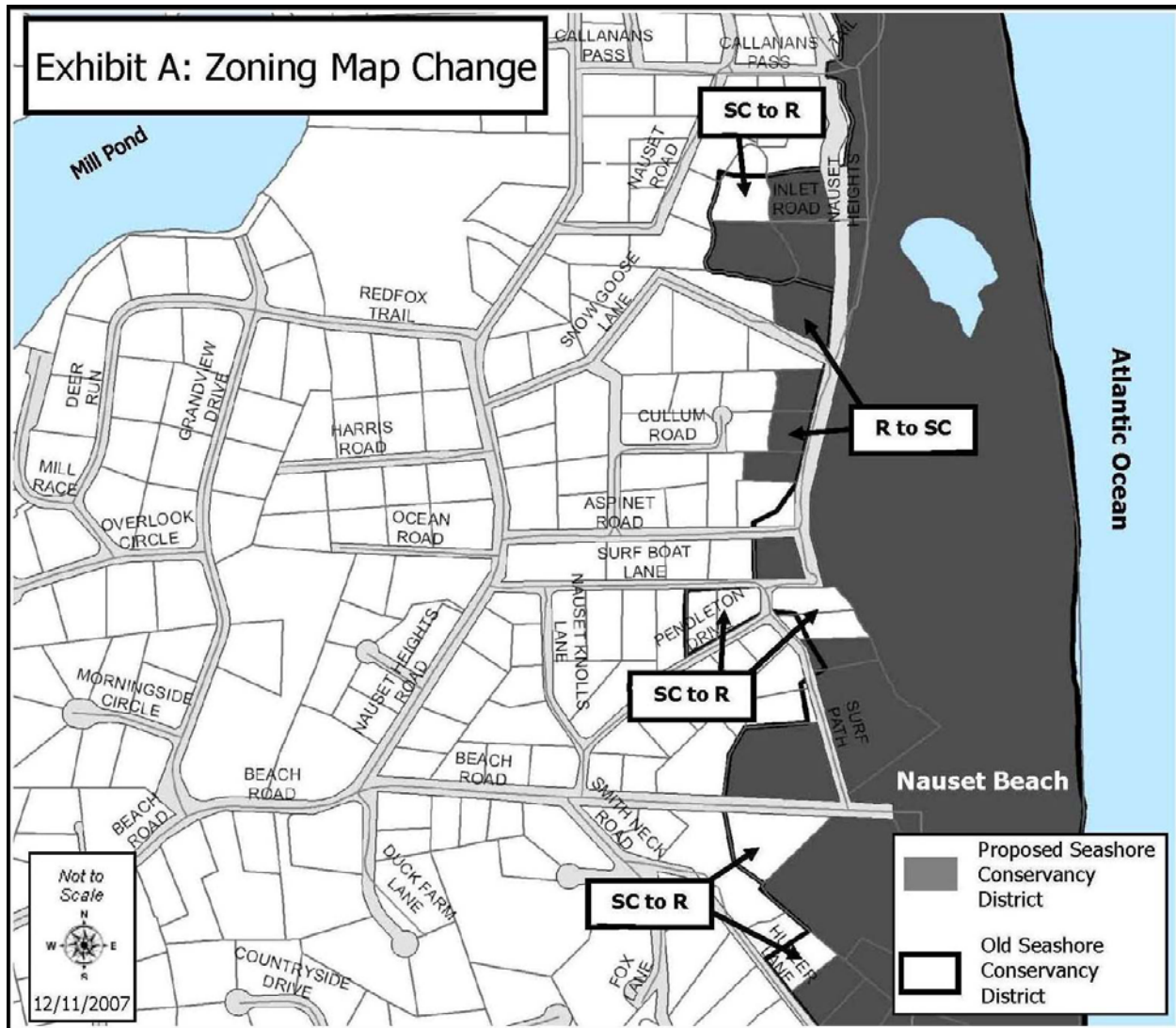
Annual Town Meeting was re-opened on Tuesday, May 13, 2008 at 7:11 p.m. by Moderator Duane Landreth when Town Clerk, Cynthia S. May, declared a quorum of 269 voters was present.

ARTICLE 22. AMEND THE ZONING BYLAWS SECTION 164-6, Zoning Map

To see if the Town will vote to amend the Orleans Zoning Bylaws and the Orleans Zoning Map by changing the zoning designation set forth on the existing Zoning Map from Seashore Conservancy (SC) to Residence District (R), or from Residence District (R) to Seashore Conservancy (SC), in the area of East Orleans and the Atlantic Coast as shown on a map entitled "Exhibit A" dated 12/11/2007. A copy of the map is on file with the Town Clerk. The proposed changes will affect all or portions of each of the following parcels, as shown on said map (all references are to current Orleans Assessor's map and parcel information):

MAP	PARCEL	ADDRESS	CHANGE
30	23	24 ASPINET ROAD	SC to R
30	55	19 SURF PATH	SC to R
30	33	17 SURF BOAT LANE	SC to R
30	34	16 PENDLETON DRIVE	SC to R
30	56	17 SURF PATH	SC to R
30	59	10 SURF PATH	SC to R
30	65	227 BEACH ROAD	SC to R
38	16-1	26 HUBLER LANE	SC to R
22	84	7 INLET ROAD	SC to R
30	13	0 ASPINET ROAD	R to SC
30	15	40 ASPINET ROAD	R to SC
30	21	ASPINET ROAD	R to SC
30	22	32 ASPINET ROAD	R to SC
30	57	15 SURF PATH	R to SC

And furthermore that the Zoning Bylaws §164-6.A. be amended to make reference to the proposed change of the Zoning Map, or to take any other action relative thereto. (2/3 vote required)



MOTION: To accept and adopt Article #23 as printed in the warrant and the Zoning Bylaw be so amended.

ACTION: Voted, voice vote carries unanimously.

PLANNING BOARD REPORT

Article 22 proposes a change to the Zoning Map. The article amends the Orleans Zoning Map to be consistent with the boundary of the Cape Cod National Seashore.

The Planning Board held a public hearing on January 8, 2008. Notice of the proposal was mailed to affected property owners. 40 residents were in attendance. There were no comments on the proposal. The board voted unanimously to forward this article to the Town Meeting and recommend its approval.

The Town's Seashore Conservancy (SC) District was created in 1963 to further the preservation of the Cape Cod National Seashore.

Recently, the Town was provided a copy of the official boundary of the National Seashore and found that it does not match exactly with the Town's Zoning Map.

The district allows conservation and recreation uses among others, and also allows single family homes with larger setback requirements.

Under this article, the 5 parcels are proposed to be included in the SC District. They are owned by the federal government; 9 parcels are proposed to be removed from the SC District. They are either already developed or are undevelopable.

This article will not make any parcels buildable or restrict building on any lots. The article simply creates a local zoning boundary that is consistent with the National Seashore boundary.

We request your approval of Article 22.

Respectfully submitted,
John Fallender, Chairman
Orleans Planning Board

ARTICLE 23. AMEND THE ZONING BYLAWS SECTION 164-21, Schedule of Lot Yard and Bulk Requirements.

To see if the Town will vote to amend the Orleans Zoning Bylaws 164-21.A NOTES #5 to insert the following new language and delete the language indicated with a ~~strikethrough~~:

The building coverage in a Residential District shall not exceed fifteen percent (15%) of the buildable upland. However, building coverage in a Residential District shall not exceed four thousand (4,000) square feet without the issuance of a Special Permit under the provisions of 164-44. **The Zoning Board of Appeals shall also refer said projects to the Architectural Review Committee for an advisory opinion under 164-33.1.E.4 and 164-33.1.E.5.** In no event shall the board of appeals ~~be authorized to~~ grant a Special Permit which would result in building coverage which exceeds fifteen percent (15%) of the buildable upland.

And furthermore to see if the Town will vote to amend the Orleans Zoning Bylaws section 164-33.1 C, Architectural Review, to include the following new language:

The Architectural Review Committee shall also be authorized to issue findings under 164-33.1 E 4 and 164-33.1 E 5 on projects referred by the Orleans Zoning Board of Appeals under 164-21, Note 5.

(2/3 vote required)

MOTION: To indefinitely postpone Article #23.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 24. AMEND THE ZONING BYLAWS SECTION 164-4 Definitions.

To see if the Town will vote to amend the Orleans Zoning Bylaws 164-4 and add the following new language and delete the language indicated with a ~~strike through~~:

APARTMENT - A structure, regardless of form of tenure, containing three (3) or more dwelling units, or a mixed-use structure containing three (3) or more dwelling units having a majority of floor area devoted to non-residential use **[ATM 5/11/98 Article 30]**, except that up to ~~three~~ **four** (~~3~~ **4**) dwelling units may be contained in a commercial structure in the Village Center District without being considered an apartment (See §164-32 **and §164-19.1**). **[ATM 5/7/2001 Article 33]**

BUILDABLE UPLAND — That land which is contiguous and not in the Conservancy District and which is not swamp, pond, bog, dry bog, marsh or an area of exposed groundwater and which is not subject to flooding from storms and mean high tides or is not located in the FEMA flood zone 100-year base flood elevation.
(See § 164-23 and § 164-20.) (2/3 vote required)

MOTION: To accept and adopt Article #24 as printed in the warrant and the Zoning Bylaw be so amended.

ACTION: Voted, voice vote carries unanimously.

PLANNING BOARD REPORT

The Planning Board held a public hearing on January 8, 2008. 40 residents were in attendance. No public comments were made on the proposal. The board voted unanimously to forward this article to the Town Meeting and recommend its approval.

The definition of “apartment” will be amended to reflect an approval by the 2007 Annual Town Meeting.

You will recall that the voters approved a change in the Village Center District that allows up to 4 apartments in a commercial building with special conditions. This year’s amendment corrects an oversight and proposes to change the definition to be consistent with what is allowed.

The second change is to the definition of “buildable upland”.

Currently, the Building Commissioner has interpreted that buildable upland may not include land that is in the flood zone. This interpretation is implied in the existing definition, but is made more clear in the proposed language.

The Planning Board agrees that the interpretation is correct and wishes to affirm the definition in the bylaw, so that land within the 100-year flood zone is not considered buildable upland.

Respectfully submitted,
John Fallender, Chairman

ARTICLE 25. TRANSFER WATER SERVICE CONNECTION

To see if the Town will vote to transfer the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00), or any other sum, from the Water Service Connection Funds Reserved for Appropriation Account to the Water Service Connection Account, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #25 as printed in the warrant and the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) be transferred from the Water Reserve for Appropriations Account to the Water Service Expense Account for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 26. ADOPT M.G.L. "JACKIE'S LAW" TRENCH SAFETY PROVISIONS

To see if the Town will, pursuant to M.G.L. c. 82A, § 2, vote to authorize and designate the Selectmen to designate the Board or Officer to issue permits for the purpose of creating a "trench" as that term is defined by M.G.L. c. 82A, § 4 and 520 CMR 14.00, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #26 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 27. AMEND GENERAL BYLAW, CH. 88 – DRAINAGE AND EROSION AND SEDIMENT CONTROL

To see if the Town will vote to adopt Chapter 88, Drainage and Erosion Control as follows.

Drainage and Erosion Control

1. Purpose

The purpose of this Bylaw is to protect, maintain and enhance the public health, safety, environment and general welfare by establishing minimum requirements to control the adverse effects of stormwater runoff and erosion. Through proper

management of stormwater, sediment and erosion controls this bylaw safeguards the public health, safety, environment and general welfare of the public. This Bylaw serves to protect water and groundwater resources, promote groundwater recharge and prevent flooding.

2. Applicability

The requirements of this bylaw shall apply to existing development, new development, and redevelopment projects to minimize adverse impacts of erosion and stormwater runoff offsite and downstream which would be borne by abutters, townspeople and the general public. The Board of Selectmen may delegate from time to time certain duties described in this Bylaw to designees who will act on its behalf for the purposes of enforcement.

3. Drainage Requirements

a. Runoff

All runoff from impervious surfaces of a lot shall be recharged on that lot. Runoff shall be diverted towards areas covered with vegetation for surface infiltration.

b. Stormwater

All stormwater drainage shall be contained on the development site and away from wetland resources. All stormwater shall be treated on-site unless there is a public benefit to connecting to another drainage system or allowing stormwater to flow off-site. Commercial development shall be required to handle calculated flows from a 25-year storm.

c. Drains

In no instance shall roof drains, subsurface drains, or overflows drains of any kind be directed to the public road layout.

4. Erosion and Sediment Control Requirements

a. Erosion

Erosion control provisions shall be designed and executed to prevent erosion or excessive uncontrolled surface water runoff from draining onto any public way, both during and after construction. No grading or clearing of land shall begin until all required erosion control measures are in place and fully constructed. Permanent erosion control measures including but not limited to re-vegetation, retention basins and siltation barriers may be required to ensure stormwater will not discharge onto the public way.

b. Sediment Control

The Town may require measures to reduce tracking of sediment from construction vehicles onto the public way. The contractor is required to clean up any sediment inadvertently discharged, through tracking or other means, into the public way or drainage systems. In no case shall sediment be allowed to discharge onto a public way or into public drainage infrastructure.

5. Fines and Penalties

Any person violating this chapter shall be punished by a fine of not more than two-hundred dollars (\$200.) for each offense, and may have his permit revoked. Each day that such offence continues shall constitute a separate offence.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #27 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 28. ADOPT PLEASANT BAY RESOURCE MANAGEMENT PLAN UPDATE

To see if the Town will vote to adopt the 2008 Pleasant Bay Resource Management Plan Update developed in accordance with the Pleasant Bay Resource Management Plan adopted by the Town in 1998 and updated in 2003, and the Intermunicipal Agreement with the Towns of Chatham, Harwich and Brewster, originally authorized by the Town in 1998 and re-authorized in 2003; and to authorize the Board of Selectmen to enter into a successor Intermunicipal Agreement, as amended by the Board of Selectmen, with one or more of the aforementioned towns for the purpose of continuing the Pleasant Bay Resource Management Alliance to implement the plan and plan updates. A copy of the plan is on file with the Town Clerk. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #28 as printed in the warrant

ACTION: Voted, voice vote carries unanimously.

ARTICLE 29. AMEND FEE SCHEDULE – WATER RATES

To see if the Town will vote, pursuant to the Orleans Code §94-8 A., to authorize the Board of Selectmen to raise the water rates by increasing the flat rate from \$44.10 per six month billing period to \$74.10 per six month billing period. All usage charges would remain unchanged.

Current Rate Schedule

Flat rate		\$ 44.10
0	to 15,000 gallons	\$ 1.57 per thousand gallons
15,001	to 30,000	\$ 3.88 per thousand gallons
30,001	to 50,000	\$ 4.98 per thousand gallons
Over	50,000	\$ 6.03 per thousand gallons
Per six month billing period		

New Rate Schedule

Basic Service		\$ 74.10
0	to 15,000 gallons	\$ 1.57 per thousand gallons
15,001	to 30,000	\$ 3.88 per thousand gallons

30,001	to 50,000	\$ 4.98 per thousand gallons
Over	50,000	\$ 6.03 per thousand gallons

Per six month billing period

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #29 as printed in the warrant

ACTION: Voted, voice vote carries unanimously.

ARTICLE 30. AMEND BOARD OF SELECTMEN FEES – DOCKAGE FEES

To see if the Town will vote, pursuant to the Orleans Code §94-8 A., to authorize the Board of Selectmen to increase the fees for boat slips in Rock Harbor as outlined, or to take any other action relative thereto. (Board of Selectmen)

<u>Dockage</u>	<u>Current</u>	<u>Proposed</u>
Resident back in	\$40/ft	\$52/ft
Non-resident back in	\$54/ft	\$70/ft
Resident Commercial/Private Pier	\$10/ft	\$13/ft
Non-resident Commercial/Private Pier	\$12/ft	\$15/ft

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #30 and that the proposed Resident back-in fee increase be reduced from Fifty-Two Dollars per foot (\$52/ft) to Forty-Six Dollars per foot (\$46/ft) , and that the proposed Non-resident back-in fee increase be reduced from Seventy Dollars per foot (\$70/ft) to Sixty-Two Dollars per foot (\$62/ft), and further, that there be no increase in the current fees charged for Resident Commercial/Private Pier and Non-resident Commercial Private Pier dockage.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 31. AMEND BOARD OF SELECTMEN FEES - MOORING PERMITS

To see if the Town will vote, pursuant to the Orleans Code §94-8 A., to authorize the Board of Selectmen to increase the fees for mooring permits as outlined, or to take any other action relative thereto. (Board of Selectmen)

<u>Mooring Permits</u>	<u>Current</u>	<u>Proposed</u>
Non-Commercial - Individual	\$52	\$75
Marina	\$78	\$200

(Simple Majority Vote Required)

MOTION: I move that this article be accepted and adopted as printed in the warrant, with the following changes: that the Non-Commercial – Individual fee be increased to Sixty-Four Dollars (\$64) in Fiscal Year 2009, and to Seventy-Five Dollars (\$75) in Fiscal Year 2010; and that the Marina fee be increased to One Hundred Thirty Nine Dollars (\$139) in Fiscal Year 2009, and to Two Hundred Dollars (\$200) in Fiscal Year 2010.

ACTION: Voted, voice vote carries by necessary majority.

ARTICLE 32. AMEND BOARD OF SELECTMEN FEES - SHELLFISH PERMITS

To see if the Town will vote, pursuant to the Orleans Code §94-8 A., to authorize the Board of Selectmen to adopt an amended fee schedule for non-resident shellfish permits as outlined, or to take any other action relative thereto. (Board of Selectmen)

<u>Shellfish Permits</u>	<u>Current</u>	<u>Proposed</u>
Establish single non-resident fee	\$30 Mass. \$50 out of state	\$70

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #32 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 33. AMEND HOME RULE CHARTER CHAPTER 2 TOWN MEETING, CLAUSE 2-1-3, QUORUM

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

2-1-3 - change "five percent" to "one hundred and fifty (150)" as follows (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**):

2-1-3 The quorum necessary for the conduct of Town Meeting business shall be ~~five percent~~ **one-hundred and fifty (150)** of the current registered voters of the Town.

(2/3 vote required)

MOTION: To accept and adopt Article #33 as printed in the warrant. The amendment shall take effect on May 20, 2009.

MOTION to AMEND: To amend the main motion under Article #33 by changing the number “one hundred and fifty (150)” to read “two hundred (200)” so that Clause 2-1-3, entitled QUORUM, shall read: 2-1-3 The quorum necessary for the conduct of Town Meeting business shall be two-hundred (200) of the current registered voters of the Town.

ACTION: Amendment to the main motion voted, voice vote carries by the necessary majority.

ACTION: Main motion as amended voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 34. AMEND HOME RULE CHARTER CHAPTER 2 TOWN MEETING, CLAUSE 2-7-5, SPEAKING ON AN AMENDMENT

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

2-7-5 – add the words "or amendments thereto" as follows (new text is shown as **bold underline**):

2-7-5 No person shall speak twice on the same question until all those wishing to speak thereon have done so, nor shall any person speak for more than five minutes at one time, except by permission of the Town Meeting, provided, however, that the restrictions shall apply neither to those persons required to be in attendance under provisions of 2-7-3, nor to those persons making the original motion **or amendments thereto** under the article. A motion to terminate debate requires a second, is not debatable and shall require a 4/5 majority to prevail.
(2/3 vote required)

MOTION: To accept and adopt Article #34 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 35. AMEND HOME RULE CHARTER CHAPTER 3 BOARD OF SELECTMEN, CLAUSE 3-11, TERM LIMITS

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

3-1-1 – add a sentence as follows (new text is shown as **bold underline**):

3-1-1 - A Board of Selectmen of five members, hereinafter in this chapter to be known as "the Board," shall be elected at-large for three-year overlapping terms. **A member can serve for a maximum of three consecutive terms, and then will be eligible to serve again after not serving for one year.**

(2/3 vote required)

MOTION: To accept and adopt Article #35 as printed in the warrant, and, if necessary, authorize the Board of Selectmen to petition the Great and General Court of the Commonwealth of Massachusetts for enactment of special legislation authorizing the adoption of this Charter amendment. The amendment shall take effect on July 1, 2009.

ACTION: Voted, standing vote YES = 160, NO = 100. Vote fails to attain necessary 2/3 majority.

ARTICLE 36. AMEND HOME RULE CHARTER CHAPTER 3 BOARD OF SELECTMEN, CLAUSE 3-1-3, SCHEDULED MEETINGS

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

3-1-3 - delete the sentence "The Board shall normally hold one regularly scheduled meeting each week, in the evening and shall provide an opportunity for citizens to speak."

and insert in place thereof the following sentence:

3-1-3 – "The Board of Selectmen shall normally hold at least one regularly scheduled evening meeting a month, and as otherwise needed to conduct Town business, and shall provide an opportunity for citizens to speak."

(2/3 vote required)

MOTION: To accept and adopt Article # 36 as printed in the warrant. The amendment shall take effect on May 20, 2009.

MOTION to AMEND: To amend Article #36, section 3-1-3 by deleting "one" and substituting "two" meetings so that section 3-1-3 will read: "The Board shall normally hold two regularly scheduled evening meetings a month, and as otherwise needed to conduct Town business, and shall provide an opportunity for citizens to speak".

ACTION: Voted, voice vote to amend fails to attain necessary majority.

ACTION: Voted, voice vote on the main motion carries by the necessary 2/3 majority.

ARTICLE 37. AMEND HOME RULE CHARTER CHAPTER 3 BOARD OF SELECTMEN, CLAUSE 3-1-4 HONORARIA

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

3-1-4 - change "one" to "two" and add sentence for Chairperson's additional honorarium, as follows (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**):

3-1-4 Members of the Board shall each receive an annual honorarium not to exceed ~~one~~ **two** thousand dollars, and shall receive actual and necessary expenses incurred in the performance of their duties of office, as provided by general law and vote of the Town. **The Chairperson shall receive an additional amount not to exceed five hundred dollars annually as provided by vote of the Town.**

(2/3 vote required)

MOTION: To accept and adopt Article # 37 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 38. AMEND HOME RULE CHARTER CHAPTER 3 BOARD OF SELECTMEN, CLAUSE 3-3-4, EMERGENCY PLAN

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Add the following new clause 3-3-4:

3-3-4 The Board shall develop and annually update the Town's Emergency Plan, and publish appropriate emergency response guidance to its citizens.

(2/3 vote required)

MOTION: To accept and adopt Article #38 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 39. AMEND HOME RULE CHARTER CHAPTER 3 BOARD OF SELECTMEN, CLAUSE 3-5-3, INTER-MUNICIPAL AGREEMENTS

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

3-5-3 - change "\$10,000" to "\$50,000" and "two" to "three" as follows (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**):

3-5-3 Any contract or formal agreement establishing such cooperation, which requires an appropriation of Town funds in excess of \$10,000 ~~and~~ **\$50,000** or entails a commitment by the Town in excess of ~~two~~ **three** years, shall require the approval of the Town Meeting.”

(2/3 vote required)

MOTION: To accept and adopt Article # 39 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 40. AMEND HOME RULE CHARTER CHAPTER 3 BOARD OF SELECTMEN, ADD NEW CLAUSE 3-8-4, GENERAL BY-LAW REVIEW, AND DELETE CLAUSE 6-9-1 BY-LAW REVIEW COMMITTEE

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Add a new clause 3-8-4:

3-8-4 The Board shall review, based on Board policy, the General Bylaws of the Town and propose any revisions to Town Meeting.

And Delete clause 6-9-1 which currently reads:

“Every five years, commencing with the year 2001, the Board of Selectmen shall appoint a General By-laws Review Committee of five members. The Board of Selectmen shall charge it to review the General Bylaws and to make a report concerning any proposed revisions deemed necessary.”

And re-title and re-number clause 6-9 and 6-9-2, as follows:

Section 9 Charter Review Committee

6-9-1 Every seven years, commencing with the year 1999, the Board of Selectmen shall appoint a Charter Review Committee of seven members. The Board of Selectmen shall charge the Committee to review the provisions of the Charter and report any amendments deemed advisable.”

(2/3 vote required)

MOTION: To accept and adopt Article #40 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 41. AMEND HOME RULE CHARTER CHAPTER 3 BOARD OF SELECTMEN, CLAUSES 3-9-1 AND 3-9-2 TITLES AND APPOINTMENTS

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**):

3-9-1 – correct Town Accountant title and add Community Preservation Committee and the Board of Water and Sewer Commissioners, as follows:

3-9-1 The Board shall have the power to appoint (a) a Town Administrator as provided in Chapter 4; (b) a Town Counsel; (c) a Town **Accountant/Director of Municipal Finance**; (d) a Police Chief; (e) a Fire Chief; (f) three members of a Board of Registrars of Voters for overlapping three-year terms; (g) Election Officers; (h) five members and three associate members of a Zoning Board of Appeals for overlapping three-year terms; (i) ~~four~~ **three** members **and two associate members** of a Board of Water **and Sewer Commissioners for overlapping terms**; **(j) three members of a Community Preservation Committee.**

3-9-2 - change "an arts" to "a Cultural" as follows:

3-9-2 The Board shall also appoint the following boards **multi-member bodies**, as provided in Chapter Six: (a) a Board of Assessors; (b) a Planning Board; (c) a Conservation Commission; (d) a Council on Aging; (e) a Historical Commission; and (f) ~~an arts~~ **a Cultural** Council.”

(2/3 vote required)

MOTION: To accept and adopt Article #44 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 42. AMEND HOME RULE CHARTER CHAPTER 4 TOWN ADMINISTRATOR, CLAUSE 4-4-1 APPOINTMENTS

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

4-4 1 - add the words "who need not be a resident" after "Town Clerk;" add "and Sewer" after "Water"; delete the last sentence and replace it with "The Town Administrator may also appoint other positions, subject to the availability of funds." as follows (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**):

4-4-1 Subject to the approval of the Board of Selectmen, the Town Administrator shall appoint and, on the basis of merit and fitness alone, and except as otherwise is

provided by general law, Charter, or personnel By-laws, may suspend or remove: a Town Clerk **who need not be a Town resident**; a Town Collector- Treasurer; a Surveyor of Highways; a full-time professional Assessor who shall not be a member of the Board of Assessors; and a Water **and Sewer** Superintendent. ~~A Town Engineer and Town Planner may also be appointed by the Town Administrator, subject to the availability of funds.~~ **The Town Administrator may also appoint other positions, subject to the availability of funds**

And further, if necessary, to authorize the Board of Selectmen to petition the Great and General Court of the Commonwealth of Massachusetts for enactment of special legislation, or take any other action relative thereto. (Charter Review Committee)

(2/3 vote required)

MOTION: To accept and adopt Article #42 as printed in the warrant, and, if necessary, authorize the Board of Selectmen to petition the Great and General Court of the Commonwealth of Massachusetts for enactment of special legislation authorizing the adoption of this Charter amendment. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 43. AMEND HOME RULE CHARTER CHAPTER 5 ELECTED
TOWN BOARDS AND OFFICERS, CLAUSES 5-1-1 AND 5-7-3
AND NEW SECTIONS 5-9, 5-10 AND 5-11**

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

5-1-1 – add other elected officials as follows (new text is **bold underline**):

5-1-1 The officers and multi-member bodies to be elected by vote of the Town shall be: a Moderator; Nauset Regional School Committee member(s); a Board of Selectmen as provided in Chapter Three; a Housing Authority; a Board of Health; a Board of Library Trustees; an Orleans School Committee;
an Old Kings Highway Historic District Committee; Town Constables; and a Representative to the Barnstable County Assembly of Delegates.

5-7-3 - add "of Health" and "and Sewer" as follows (new text is **bold underline**):

5-7-3 The Board **of Health** shall appoint one member of the Board of Water **and Sewer** Commissioners, as provided in Clause 6-8-2.

Add the following new clauses:

§9. Old Kings Highway Historic District Committee

5-9-1 The Committee shall consist of five unpaid members within the Town of Orleans, where at least three shall be residents of the District. At least one member on the Committee shall be an architect, who need not be a resident of the District. In the event no architect is available for service on the Committee, a building contractor with not less than five years' experience in the building trades may be appointed a member of the Committee in lieu of the architect.

5-9-2 The members of the Committee shall be elected according to the rules established in the Old Kings Highway Historic District Act of the Commonwealth of Massachusetts (Chapter 470 of the Acts of 1973, and as subsequently amended and recorded.)

5-9-3 The operating procedures of the Committee shall be as established in the Old Kings Highway District Act as noted in 5-9-2.

§10. Town Constables

5-10-1 There shall be two Town Constables. Constables shall be elected to terms of three years.

5-10-2 Duties include maintaining order at Town Meetings and elections; security for ballot boxes; posting Warrants at Town Post Offices.

§11. Representative to the Barnstable County Assembly of Delegates

5-11-1 A representative to the Barnstable County Assembly of Delegates shall be elected to a term of three years.”

Or take any action relative thereto (Charter Review Committee)

(2/3 vote required)

MOTION: To accept and adopt Article #43 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 44. AMEND HOME RULE CHARTER CHAPTER 6 APPOINTED MULTI-MEMBER BODIES, NEW CLAUSE 6-1-11 ASSOCIATE MEMBERS, DELETE PORTION OF 6-3-1, NEW SECTION 6-10 AND RENUMBERED 6-11

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Add a new clause 6-1-11 and delete the second sentence of 6-3-1 as no longer needed: (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**):

6-1-11 When a multi-member body of the Town has associate members, the Chairperson, at the Chairperson's discretion, may designate any such associate member to sit in case of absence; inability to act; or in the event of a vacancy on the multi-member body until said vacancy is filled.

6-3-1 delete the second sentence which currently reads as follows: "~~Regarding associate members, the Chairperson, at the Chairperson's discretion, may designate an such associate member to sit in case of absence; inability to act; or in the event of a vacancy on the board until said vacancy is filled.~~"

Add the following new clauses, 6-10 and 6-11:

§10. Historical Commission

6-10-1 A Historical Commission of seven members shall be appointed by the Board of Selectmen for three-year overlapping terms.

§11. Community Preservation Committee

6-11-1 A Community Preservation Committee of nine members serving three-year overlapping terms shall be appointed as follows: three members by the Board of Selectmen; one member by the Park Commissioners; one member by the Planning Board; one member by the Conservation Commissions one member by the Historical Commission; one member by the Housing Authority; and one member by the Open Space Committee.

(2/3 vote required)

MOTION: To accept and adopt Article #44 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 45. AMEND HOME RULE CHARTER CHAPTER 6 APPOINTED MULTI-MEMBER BODIES, BOARD OF WATER AND SEWER COMMISSIONERS

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Delete clause 8 in its entirety, which currently reads as follows:

~~"Section 8 Board of Water Commissioners~~

~~6-8-1 The provisions of Chapter 418 of the Acts of 1953 shall be modified by this Section concerning all matters delineated herein. Effective July 1, 2001, the members of the Board of Selectmen will cease to be Water Commissioners, the Water Advisory Board shall be disestablished and its five (5) members shall be sworn in as members of the Board of Water Commissioners and continue to serve as such until expiration of a~~

~~period of time equal to their remaining term as a member of the Water Advisory Board prior to its disestablishment. Thereafter appointments to the Board of Water Commissioners shall be made in accordance with Clause 6-8-2.~~

~~6-8-2 The Board of Selectmen shall appoint four members of the Board of Water Commissioners for three year overlapping terms. The Board of Health shall appoint one member of that board for the same term.~~

~~6-8-3 The Board of Water Commissioners shall set policy ensuring the adequate production and high quality of potable water. The Board shall be responsible for all functions cited in Chapter 418 of the Acts of 1953, except for the following functions vested in the Board of Selectmen for which they shall consult with the Board of Water Commissioners: establish water rates; contract with a municipality; acquire or take water resources, rights-of-way or easements; issue bonds to defray development and construction costs. In discharging its duties and responsibilities, the Board of Water Commissioners shall coordinate with the Town Administrator and receive technical support from the Water Superintendent.~~

~~6-8-4 The Board shall develop annual operating and capital projections, and Capital Improvement Plan projections for the Water Commission/Department, and make recommendations to the Town Administrator in accordance with Chapter 8 of this Charter.~~

And insert in place thereof the following new clause 8, as follows:

§8. Board of Water and Sewer Commissioners

6-8-1 The provisions of Chapter 418 of the Acts of 1953 shall be modified by this Section concerning all matters delineated herein. **Effective July 1, 2009 or after passage of a Comprehensive Wastewater Management Plan by Town Meeting, whichever shall occur later**, the Board of Water Commissioners will be disestablished and a new Board of Water and Sewer Commissioners shall be established. Appointments to the Board of Water and Sewer Commissioners shall be made in accordance with clause 6-8-2.

6-8-2 The Board of Selectmen shall appoint three members and two associate members to the Board of Water and Sewer Commissioners for three-year overlapping terms. The Board of Health and the Planning Board shall each appoint one member to the Board of Water and Sewer Commissioners for three-year overlapping terms.

6-8-3 The Board of Water and Sewer Commissioners shall be responsible for all functions cited in Chapter 418 of the Acts of 1953, except for the following functions vested in the Board of Selectmen for which the Board of Selectmen shall consult with and receive recommendations from the Board of Water and Sewer Commissioners: establish water rates; contract with a municipality; acquire or take **water** resources, rights-of-way or easements; issue bonds to defray development and construction costs. In discharging its duties and responsibilities, the Board of Water and Sewer Commissioners shall coordinate with the Town Administrator and receive technical

support from the Water/Sewer Superintendent(s). The Board of Water and Sewer Commissioners shall set policy ensuring: 1) the adequate production and the high quality of potable water; 2) development of a sewer works system consistent with the Comprehensive Wastewater Management Plan and oversight of that system when operational. **The Board of Selectmen shall establish sewer rates and shall consult with and receive recommendations from the Board of Water and Sewer Commissioners with respect to sewer rates.**

6-8-4 The Board of Water and Sewer Commissioners shall develop annual operating and capital budget projections and Capital Improvements Plan projections for the Water and Sewer Department, and make recommendations to the Town Administrator and Board of Selectmen in accordance with Chapter 8 of this Charter.

(2/3 vote required)

MOTION: To accept and adopt Article #45 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 46. AMEND HOME RULE CHARTER CHAPTER 7 CITIZEN PARTICIPATION, ELECTIONS AND RECALL, ADD NEW SECTION 1 TITLE AND CLAUSE 7-1-1 AND RE-NUMBER THE FOLLOWING CLAUSES 7-1-2, 7-1-3, 7-1-4; CLAUSES 7-8-2 AND 7-8-3

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Section 1 – delete current title and replace it with “Citizen Awareness and Participation” (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**), so that it will read as follows:

§1. ~~The July Meeting~~ **Citizen Awareness and Participation**

Move the second portion of 7-1-1 to a new 7-1-2, and add a new phrase in 7-1-1 to replace it, and re-number 7-1-1 and 7-1-2 as 7-1-3 and 7-1-4, so that Section 1 will read as follows in its entirety:

7-1-1 To promote a maximum level of active, interested and diverse citizen and voter representation and participation in Town affairs, ~~the Board of Selectmen shall annually, in the month of July, call a public meeting in a public place. The meeting shall be advertised in at least two issues of a newspaper of local circulation.~~ **Town officials shall make every effort to encourage citizen interaction and information on current Town issues through the regular use of public service announcements and appropriate local media.**

7-1-2 The Board of Selectmen shall annually, in the month of July, call a public meeting in a public place. The meeting shall be advertised in at least two issues of a newspaper of local circulation.

7-1-3 The purpose of the meeting shall be to provide non-resident taxpayers, voters and other interested persons an opportunity to discuss problems, policies, and progress.

7-1-4 The Board of Selectmen, the Town Administrator, and Chairpersons of multi-member bodies shall be available to make appropriate presentations and to answer questions.

7-8-2 - add the phrase "Once the names that appear on the affidavit are certified by the Board of Registrars of Voters," and delete "printed forms which the Town Clerk shall keep available" so that the clause shall read: (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**):

7-8-2 One hundred registered voters of the Town may file with the Town Clerk an affidavit containing the name of the officer sought to be recalled and a statement of the grounds for recall. **Once the names that appear on the affidavit are certified by the Board of Registrars of Voters**, the Town Clerk shall thereupon deliver to the voter first named on such affidavit a sufficient number of copies of petition blanks demanding such recall. ~~, printed forms which the Town Clerk shall keep available.~~ The blanks shall be issued by the Town Clerk with the Town Clerk's signature and official seal attached thereto. They shall be dated and addressed to the Board of Selectmen, and shall contain the name of the person to whom they are issued, the number of petitions so issued, the name of the person whose recall is sought, the grounds for recall as stated in the affidavit, and shall demand the election of a successor to such office.

7-8-3 - delete "A copy of the petition shall be entered in the Town Meeting records" and add "A copy of the petition shall be maintained in the recall election records." as follows: (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**)

~~7-8-3 A copy of the petition shall be entered in the Town Meeting records.~~ The recall petition shall bear the signatures and residential addresses of at least fifteen percent of the registered voters. The recall petition shall be returned to the Town Clerk within 20 working days after the Town Clerk issues an opinion. The petitions containing the signatures requesting a recall election need not all be submitted at the same time. **A copy of the petition shall be maintained in the recall election records.**

(2/3 vote required)

MOTION: To accept and adopt Article #46 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 47. AMEND HOME RULE CHARTER CHAPTER 8 FINANCIAL PROVISIONS AND PROCEDURES, NEW 8-1-6 FINANCE COMMITTEE RESPONSIBILITIES; OTHER PROCEDURAL AMENDMENTS

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**).

Add a new clause 8-1-6 as follows:

8-1-6 It is the responsibility of the Finance Committee to independently examine and analyze the Town's financial affairs, including proposed budgets, the Capital Improvements Plan, and all other proposals which would have a financial impact; and to inform the citizens of the Town of its findings and recommendations.

Revise the following clauses as follows (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**):

8-2-5 The Board of Selectmen and Finance Committee shall conduct a joint public hearing, **chaired by the Board of Selectmen**, on or before September 20 of each year to solicit public priorities in upcoming fiscal years.

8-2-8 On or before January 15 of each year, the Town Administrator shall submit to the Board of Selectmen **and the Finance Committee** a comprehensive budget for all Town functions for the ensuing fiscal year and an accompanying budget message.

8-3-1 The Board of Selectmen shall within thirty days of the submission of the budget by the Town Administrator act thereon and submit ~~the~~ **any** budget **revisions** to the Finance Committee **at that time**. The Board of Selectmen shall also transmit the budget request of the School Committee, with recommendations, to the Finance Committee.

8-5-1 The Town Administrator shall prepare a five-year Capital Improvements Plan, which shall be designed to deal with unmet long-range needs, and to implement the goals and objectives of the ~~official town plan~~ Orleans Comprehensive Plan. **The Capital Improvements Plan shall be developed based on established Board of Selectmen policy regarding the types of projects to be included.**

8-5-4 The Capital Improvements Plan shall be submitted to the Board of Selectmen on or before ~~December~~ **January** 15 of each year. The Board shall act thereon within thirty days and shall then submit **any Plan revisions** to the Finance Committee, which shall issue its recommendation as part of the annual Finance Committee Report.

8-6-1 The Board of Selectmen shall publish, in one or more newspapers of general circulation in the Town, the general summary of the Capital Improvements Plan and a

notice stating: (a) the times and places where copies of the Capital Improvements Plan are available for inspection; and (b) the date, time, and place, not less than seven days following such publication, when the Board of Selectmen and the Finance Committee shall conduct a public hearing, chaired by the Finance Committee, on said Plan. The joint hearing shall be held no later than March 1 of each year.

(2/3 vote required)

MOTION: To accept and adopt Article #47 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 48. AMEND HOME RULE CHARTER CHAPTER 8 FINANCIAL PROVISIONS AND PROCEDURES, CAPITAL IMPROVEMENTS PLAN

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter (deleted text is shown as ~~strike-out~~ and new text is shown as **bold underline**).

8-5-2 - change the word "included" to "excluded" and "inclusion" to "exclusion" and "Said plan" to "The Capital Improvements Plan" as follows:

8-5-2 ~~Said plan~~ **The Capital Improvements Plan** shall include all Town activities and departments. Proposed capital expenditures for the regional school and other regional entities shall be ~~included~~ **excluded** in said Plan provided that such ~~inclusion~~ **exclusion** shall be consistent with the regional or inter-municipal agreement establishing such entities.

8-5-3 - change "Said plan" to "The Capital Improvements Plan"; delete "following the proposed capital budget"; add the last sentence, as follows:

8-5-3 ~~Said plan~~ **The Capital Improvements Plan** shall include: (a) a clear summary of its contents; (b) a list of all capital improvements proposed to be undertaken during the next five fiscal years ~~following the proposed capital budget~~, together with supporting data; (c) cost estimates, methods of financing, and recommended time schedules; and (d) the estimated annual cost of operating and maintaining the facilities or equipment to be constructed or acquired. The above information may be revised and shall be extended each year with regard to capital improvements pending or in the process of construction or acquisition. **Any entry in said Plan previously approved at Town Meeting that is moved out more than one year shall be specifically noted and adjusted to reflect changing economic conditions.**

8-7-1 - delete "and budget"; change "three-fourth" to "three-fourths"; and add the last sentence, as follows:

8-7-1 The Town Meeting shall act on the Capital Improvements Plan ~~and budget~~, provided that any article for capital improvements not in compliance with clause 8-5-1 shall require a three-fourths majority vote of the Town Meeting. **An article for capital improvements shall be considered in compliance with clause 8-5- 1 if it appeared in the Capital Improvements Plan in the prior year and does not exceed the Capital Improvements Plan estimated cost by more than ten percent.**

(2/3 vote required)

MOTION: To accept and adopt Article #48 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 49. AMEND HOME RULE CHARTER CHAPTER 9 PLANNING AND THE ENVIRONMENT NEW CLAUSE 9-1-5; MODIFY CLAUSES 9-1-4, 9-2-1 AND 9-2-5

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

In 9-1-2, 9-1-3 and 9-1-4, insert the word "Planning" before the word "Board" and in 9-1-4 add the words "Board of Water and Sewer Commissioners" as follows (new text is shown as **bold underline**):

9-1-2 The **Planning** Board shall exercise such powers and duties as are prescribed by general law, this Charter, and By-law.

9-1-3 The **Planning** Board may make recommendations to the Town Meeting, the Board of Selectmen, and the Town Administrator on all matters concerning the physical, economic, and environmental development of the Town.

9-1-4 The Planning Board shall cooperate closely with the Conservation Commission, and the Board of Health, **and the Board of Water and Sewer Commissioners.**

2. Add new clause 9-1-5 as follows:

9-1-5 The Planning Board shall appoint one member of the Board of Water and Sewer Commissioners, as provided in 6-8-2.

9-2-1 - delete the phrase "Within the limits of available resources," as follows (deleted text is shown as ~~strike-out~~):

9-2-1 ~~Within the limits of available resources,~~ the The Planning Board shall be responsible for the development and periodic updating of the Orleans Comprehensive Plan.

9-2-5 – delete the first sentence as follows (deleted text is shown as ~~strike-out~~):

9-2-5 ~~By the first day of August each year the Planning Board shall issue a status report of Plan actions accomplished in full or in part during the preceding fiscal year.~~ By the fifteenth day of November, the Planning Board shall recommend implementation actions from the Plan as part of the development of the annual Operating and Capital Budgets and a six year schedule of Plan implementations as part of the Capital Improvements Plan updating process. The Planning Board shall present a report to the Annual Town Meeting specifying those Plan actions being fulfilled during the current fiscal year and the scheduled actions approved by the Board of Selectmen for full or partial completion during the ensuing fiscal year.

(2/3 vote required)

MOTION: To accept and adopt Article #49 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 50. AMEND HOME RULE CHARTER CHAPTER 10 CHARTER OPERATION AND MAINTENANCE, DEFINITIONS

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

10-4-1(c) - delete the definition of Town Agency and insert in place thereof the following definition:

10-4-1 (c) Appropriate local media. The phrase “appropriate local media” shall mean the Town’s website, public access television, any additional posters, signs, and electronic or other available media.”

10-4-1(h) – delete this definition which reads:

~~(h) He/his. The masculine noun and pronouns used in this charter shall b taken to mean both the masculine and feminine.”~~

(2/3 vote required)

MOTION: To accept and adopt Article #50 as printed in the warrant. The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 51. AMEND HOME RULE CHARTER FOR CAPITALIZATION, MULTI-MEMBER BODIES, GENDER, CLARIFICATION, AND CONSISTENCY

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:"

Part (A) makes various gender changes.

Example: clause 1-3-5 line 2, add "or her"

1-3-5 Any person serving in the employment of the Town shall retain such position and shall continue to perform his or her duties...

Consequently, the other clauses changed as above:

1-3-5 line 5; 4-6-1 line 3; 4-7-1 line 3 and 6; 4-9-2 line 5;

4-9-6 last line; 4-9-7 line2

Clause 3-9-3 line 3: delete "his" and add "Town Administrator's" before the word "office".

Clause 3-11-1 line 1: delete "of his"

Clause 7-7-1 line 2: delete both instances of "his" and add "said"

Clause 7-8-6 line 2: delete "to succeed himself" and add "for said office"

Part (B) amends various provisions to use the terms "multi-member body" or "multi-member bodies" for consistent reference to boards, committees and commissions.

Example: Clause 2-3-2

The Town Meeting may, through the Board of Selectmen or a duly constituted special committee, investigate the affairs of any Town department, ~~board, commission, committee~~-multi-member body, office or function.

Example: Clause 3-9-3

The ~~boards~~ multi-member bodies enumerated in clause 3-9-2 shall be responsible.....

Consequently, the other clauses changed as above:

Page 3-Table of Contents; 3-6-2; 3-9-2; 3-10 Section title; 3-10-1 lines 2 & 4;

3-12-2; 4-4-2; 5-1-3 lines 2 & 4; 5-2-1; 7-1-3; 7-6-1; 7-7-1; 8-2-7; 8-2-10

Part (C) capitalizes all proper nouns throughout the Charter.

Titles include: Town, Charter, Open Town Meeting, Board of Selectmen, Town Administrator, Constitution, By-laws, Committee, Moderator, Warrant, Annual Town Meeting, Special Town Meeting, Town Clerk, Town Counsel, Town Accountant, Police Chief, Fire Chief, Board of Registrars of Voters, Election Officers, Historical Commission, Council on Aging, Board of Assessors, Planning Board, Conservation Commission, Zoning Board of Appeals, Board of Water and Sewer Commissioners, Building Inspector, School Committee, Town Collector/Treasurer, Surveyor of

Highways, Assessor, Water and Sewer Superintendent, Town Engineer, Housing Authority, Board of Health, Board of Library Trustees, Finance Committee. Capital Improvements Plan, Annual Town Report, Open Meeting Law, Chairperson

Part (D) changes or adds words for clarification.

Under the Table of Contents on page 3, Chapter 10, add “AND”

So that the Table of Contents Chapter 10 title shall now read in its entirety:

“CHAPTER 10 CHARTER OPERATION AND MAINTENANCE”

Under Chapter 4 TOWN ADMINISTRATOR, clause 4-3-2(c), add “Board of”

So that 4-3-2(c) shall now read in its entirety:

Administer during the fiscal year the annual operating budget and capital outlay appropriations as voted by the Town to assure all such funds are expended or committed in accordance with General Laws, Charter, Bylaws, and the Town Meeting votes relating thereto. The Town Administrator, with the approval of the Board of Selectmen and the Finance Committee, shall have the authority under extraordinary circumstances to transfer funds within the budget as long as the total budget is not increased.

Under Chapter 5 ELECTED TOWN BOARDS AND OFFICERS, clause 5-7-2, add “of Health”

So that 5-7-2 shall now read in its entirety:

5-7-2 The Board of Health shall cooperate closely with the Conservation Commission and the Planning Board.

Under Chapter 6 APPOINTED MULTI-MEMBER BODIES, clause 6-3-1, add “Zoning” and “of Appeals”

So that 6-3-1 shall now read in its entirety:

6-3-1 A Zoning Board of Appeals of five members and three associate members shall be appointed by the Board of Selectmen for three-year overlapping terms. Regarding associate members, the Chairperson, at the Chairperson’s discretion, may designate any such associate member to sit in case of absence; inability to act; or in the event of a vacancy on the Zoning Board of Appeals until said vacancy is filled.

Under Chapter 6 APPOINTED MULTI-MEMBER BODIES, clause 6-4-2, add “Conservation”

So that 6-4-2 shall now read in its entirety:

6-4-2 The Conservation Commission shall cooperate closely with the Planning Board and the Board of Health.

Under Chapter 9 PLANNING AND THE ENVIRONMENT, Section 9-2, change title so that the title for Section 9-2 shall now read in its entirety:

Section 2 Official Town Plan Orleans Comprehensive Plan

Under Chapter 9 PLANNING AND THE ENVIRONMENT, clause 9-2-3, add "Planning"

So that 9-2-3 shall now read in its entirety:

9-2-3 The Planning Board shall present such proposed, updated Plan at a public hearing and may revise it following such hearing. Such portions of the Plan as are considered ready shall be presented to the Town Meeting for adoption. The revisions may be amended on the floor of Town Meeting.

(2/3 vote required)

MOTION: To accept and adopt Article # 51 as printed in the warrant.
The amendment shall take effect on May 20, 2009.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 52. AUTHORIZE LAND LEASE FOR ROUTE 6A HOUSING PROJECT

To see if the Town will vote to authorize the Board of Selectmen to lease, on such terms and conditions as the Board of Selectmen deem appropriate, the land located at 257 Route 6A and shown on the Town of Orleans Assessor's Map 46 as Parcel 52 for the purpose of developing affordable housing, or to take any other action relative thereto.

(Simple Majority Vote Required)

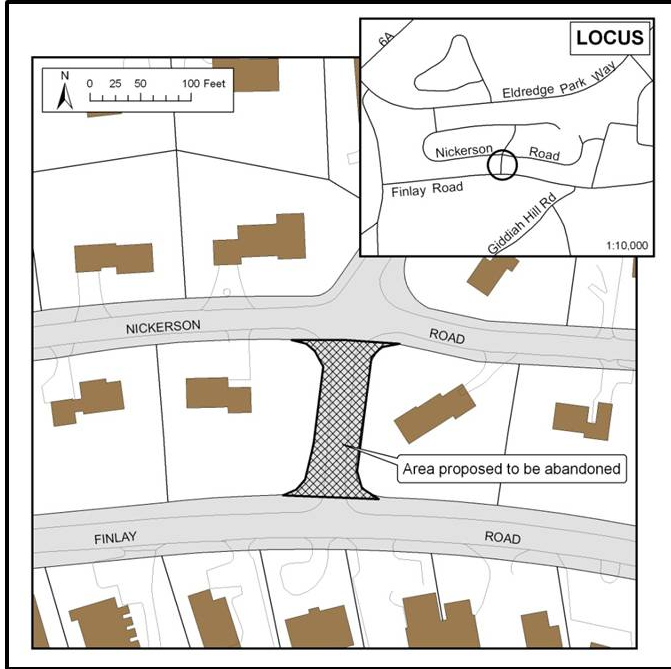
MOTION: To accept and adopt Article #52 as printed in the warrant and the Board of Selectmen be authorized to lease the land located at 257 Route 6A and shown on the Town of Orleans Assessor's Map 46 as Parcel 52 for the purpose of developing affordable housing on such terms as they deem appropriate.

ACTION: Voted, standing vote YES = 62, NO = 141, motion fails.

ARTICLE 53. DISCONTINUE AND ABANDON A PORTION OF NICKERSON ROAD AS A TOWN WAY

To see if the Town will vote to discontinue and abandon a portion of Nickerson Road as a Town way, as more particularly set forth in a report filed with the Town Clerk, and to authorize the Board of Selectmen to execute all documents necessary to effectuate the discontinuance and abandonment or to take any other action relative thereto.

(2/3 Vote Required)



MOTION: To accept and adopt Article #53 as printed in the warrant.

MOTION: To move the question.

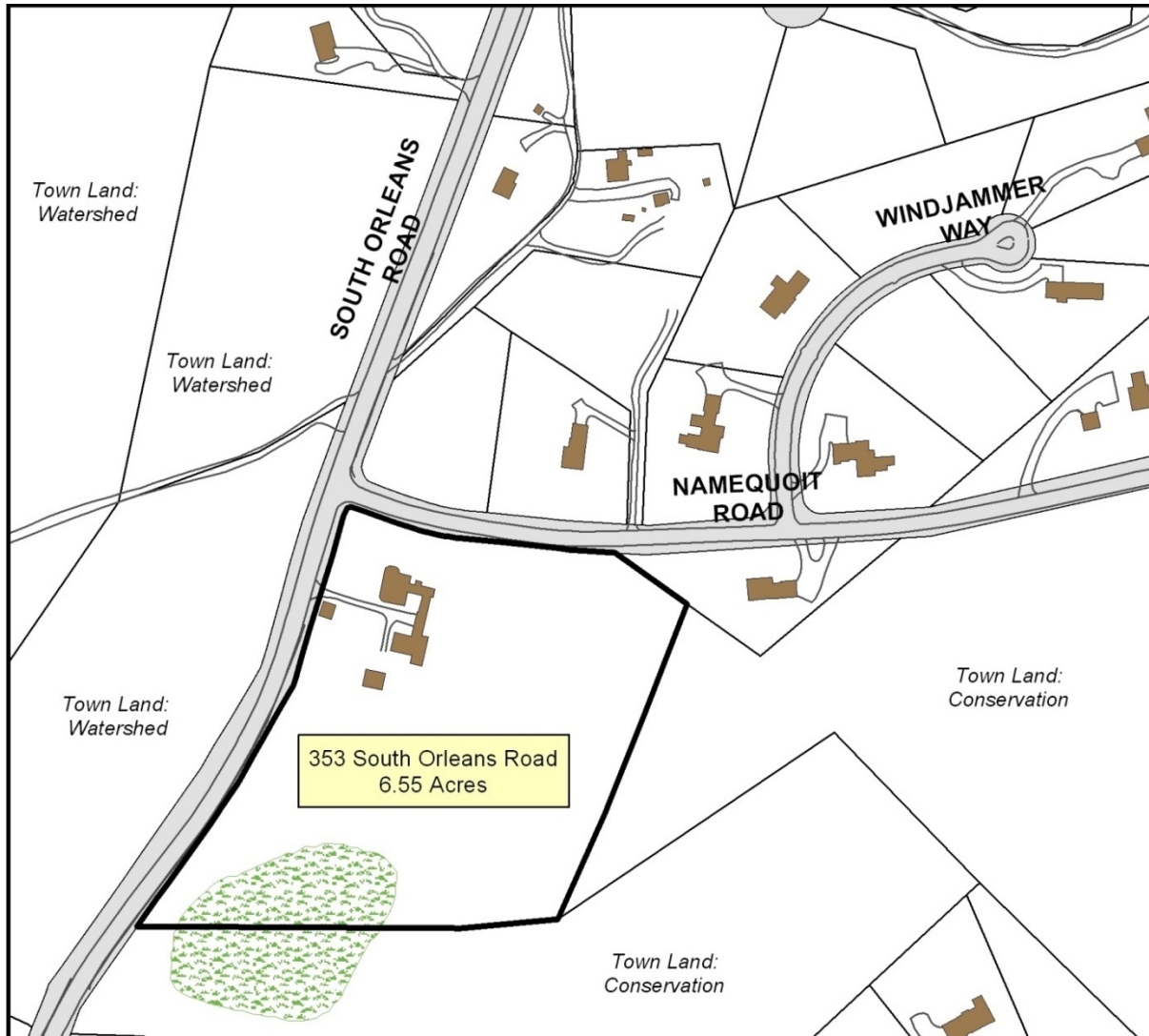
ACTION: Voted, voice vote to move the question carries by the necessary 4/5 majority.

ACTION: Voted, standing vote YES = 99, NO = 114, main motion fails to attain the necessary majority.

ARTICLE 54. ACQUIRE LAND OWNED BY SPARROW FAMILY, 353 SOUTH ORLEANS ROAD (ROUTE 28) ORLEANS, MA

To see if the Town will vote to authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for general municipal purposes, conservation, open space and passive recreation purposes, all or a portion of the land located at 353 South Orleans Road (Route 28), Orleans, MA consisting of approximately 6.55 acres, shown on the Orleans Assessor’s Map 68 as Parcel 8-1; and to raise and appropriate or transfer from available funds, or transfer from Community Preservation Act funds, or borrow a sum of money for such acquisition, provided, however, that no funds, shall be borrowed hereunder unless the Town shall have voted at an election to exempt the amounts required to pay for the bond from the limitations of Proposition 2 ½ so-called, if required; and, provided that a portion of such land shall be under the control of the Board of Selectmen for general municipal purposes, and a portion of such land shall be under the control and management of the Conservation Commission, and, further, to authorize the Board of Selectmen and/or the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act (Chapter 132A, §11) and/or any others in any way connected with the scope of this article, and, further, to authorize the Board of Selectmen to negotiate the purchase of the land and to make the decision to enter into any agreement to purchase the land and to execute any and all instruments as may be necessary on behalf of the Town, including the grant of a conservation restriction, or to take any other action relative thereto. (Open Space Committee)

(2/3 Vote Required)



MOTION: To indefinitely postpone Article #54.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 55. FUND SOLAR ENERGY SYSTEM ON ROOF OF COUNCIL ON AGING BUILDING – BY PETITION

To see if the Town will vote to appropriate \$56,000.00 for the installation of a Massachusetts technology Collaborative supported solar energy system on the Orleans Senior Center and to fund such article, raise, or transfer from available funds, or authorize the Treasurer with the approval of the Board of Selectmen to borrow \$56,000.00 under Chapter 44 of the Massachusetts General Laws. (By Petition)

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #55 as printed in the warrant and that the sum of Fifty-six Thousand and 00/100 Dollars (\$56,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Fifty-six Thousand and 00/100 Dollars (\$56,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clause 3B or any other enabling authority, and to issue bonds or notes of the Town therefore.

MOTION: To move the question.

ACTION: Voted, voice vote carries by the necessary 4/5 majority.

ACTION: Voted, voice vote on the main motion fails to attain the necessary majority.

ARTICLE 56. PROHIBIT INTERNAL COMBUSTION ENGINES IN BAKERS POND – BY PETITION

To see if the Town will vote to amend the Orleans Town Bylaws, Chapter 159, section 7, sub-section A, paragraph 3 to read as follows:

“No one shall operate or permit to be operated any internal combustion engine on Pilgrim Lake, Crystal Lake or Bakers Pond in the Town of Orleans except for the express purpose of aiding and rescue or other emergency situations or for scientific purposes.” (By Petition)

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #56 as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 57. DISCLOSE EXPIRATION DATE OF PRIOR CONTRACT PERIOD – BY PETITION

To see if the Town will vote to amend all articles appearing on the Town Warrant for Town Meeting attention, relating to any open collective bargaining agreement, to clearly include the expiration date of the prior contract period so that citizens will know exactly for how long a period the proposed collective bargaining agreement has remained outstanding, and without resolution. (By Petition)

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #57 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 58. WITHDRAW UNFAIR LABOR PRACTICE CHARGE – BY PETITION

To see if the Town will vote to direct the Board of Selectmen/woman to withdraw an Unfair Labor Practice Charge placed on November 21, 2006, against the United Steel Workers Local 13507 (consisting of all permanent, full-time and part-time employees, in the Highway, Water, Tree, Disposal & Park Departments) for coming to Town Meeting on October 23, 2006 to inform the citizens of Orleans of their hardship regarding an open collective bargaining agreement, expired in 2001, and that, since expiration, had not been renewed. (Although the contract issues have since been resolved, still outstanding is the matter of the Unfair Labor Practice Charge placed against Local 13507 by our Board of Selectmen/woman. This Article seeks to eliminate a protracted and expensive legal process; restore peace to a chilled labor relations climate made unnecessarily hostile and adversarial, and bring closure.) (By Petition)

(Simple Majority Vote Required)

MOTION: To accept Article #58 as printed in the warrant.

MOTION: To move the question.

ACTION: Voted, voice vote to move the question carries by the necessary 4/5majority.

ACTION: Voted, voice vote on the main motion fails to attain a majority.

ARTICLE 59. FREE CASH

To see if the Town will vote to transfer from Free Cash in the Town's Treasury a sum of money to be used for the reduction of taxes, or to take any other action relative thereto. (Board of Selectmen)

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #59 and that the sum of Five Hundred Fifty-five Thousand Five Hundred and 00/100 Dollars (\$555,500.00) be transferred from available funds for this purpose for FY09.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 60. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting
(Simple Majority Vote Required)

MOTION: To adjourn Town Meeting.

ACTION: Voted, voice vote carries unanimously.

The Annual Town Meeting was adjourned at 10:57 p.m.

**SPECIAL TOWN MEETING
“DOINGS”**

October 27, 2007

The Special Town Meeting was held on Monday, October 27, 2008 in the Nauset Regional Middle School Gym. The Special Town Meeting was opened at 6:51 p.m. when a quorum of 279 voters was announced by Town Clerk, Cynthia S. May. There was a total of 302 voters in attendance. Tellers sworn in were Wally Swidrak, Joan Reed, John Hodgkinson and Cathy Southworth.

PROCEDURAL MOTION

David Dunford made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

David Dunford made a motion that all Town Officials or department managers or their duly designated representative, required to attend Town Meeting pursuant to Section 2-7-3 of the charter and Michael Giggey of Wright Pierce, Brian Dudley of Mass DEP, Greg Carrell of Carrell Group, Peter Deeks of Citizens Advisory Committee and Paul Cass, all of whom are not residents of the Town of Orleans, be permitted to address the Special Town Meeting on matters affecting their office or department.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. PAY BILLS OF PRIOR YEARS

To see if the Town will vote to transfer from available funds a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto. (9/10 Vote Required)

MOTION: To accept and adopt Article #1 and that the sum of Three Thousand Fifty-six and 72/100 Dollars (\$3,056.72) be transferred from available funds to pay the following unpaid bills:

<u>Vendor</u>	<u>Amount</u>
Doherty, Wallace, Pillsbury & Murphy	\$2,137.42
Bristol Harbor Inn	\$51.48
NSTAR	\$521.27
Nextel	\$210.00
Unifirst	\$136.55
Total	\$3,056.72

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TRANSFER ARTICLE

To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money as necessary to supplement the operating budgets of the various Town departments for Fiscal Year 2009 and to vote to reduce the total amount appropriated for various line items within the Fiscal Year 2009 budget as follows:

- 1) transfer Fifteen Thousand and 00/1 00 Dollars (\$15,000.00), or any other sum, from the Insurance and Bonds Expense Account to the Fuel Expense Account;
- 2) transfer Two Thousand One Hundred Forty and 00/1 00 Dollars (\$2,140.00), or any other sum, from the Interest on Notes & Bonds Expense Account to the Principal on Notes & Bonds Expense Account;
- 3) reduce the amount voted for Insurance and Bonds Expense by Thirty Thousand and 00/100 Dollars (\$30,000.00) from Four Hundred Four Thousand One Hundred Sixty Seven and 00/100 Dollars (\$404,167.00) to Three Hundred Seventy Four Thousand One Hundred Sixty Seven and 00/100 Dollars (\$374,167.00);
- 4) reduce the amount voted for Interest on Notes & Bonds Expense by Forty Two Thousand Eight Hundred Sixty and 00/100 Dollars (\$42,860.00) from One Million One Hundred Thousand One Hundred Thirty Six and 00/100 Dollars (\$1,100,136.00) to One Million Fifty Seven Thousand Two Hundred Seventy Six and 00/100 Dollars (\$1,057,276.00); (Simple Majority Vote Required)

MOTION: I move this article be accepted and adopted and that the Board of Selectmen be authorized to transfer from various line items within current appropriations, and to vote to reduce the total amount appropriated for various line items within the Fiscal Year 2009 budget as follows:

- 1) transfer Fifteen Thousand and 00/100 Dollars (\$15,000.00), or any other sum, from the Insurance and Bonds Expense Account to the Fuel Expense Account;
- 2) transfer Two Thousand One Hundred Forty and 00/100 Dollars (\$2,140.00), or any other sum, from the Interest on Notes & Bonds Expense Account to the Principal on Notes & Bonds Expense Account;
- 3) reduce the amount voted for Insurance and Bonds Expense by Thirty Thousand and 00/100 Dollars (\$30,000.00) from Four Hundred Four Thousand One Hundred Sixty Seven and 00/100 Dollars (\$404,167.00) to Three Hundred Seventy Four Thousand One Hundred Sixty Seven and 00/100 Dollars (\$374,167.00);
- 4) reduce the amount voted for Interest on Notes & Bonds Expense by Forty Two Thousand Eight Hundred Sixty and 00/100 Dollars (\$42,860.00) from One Million One Hundred Thousand One Hundred Thirty Six and 00/100 Dollars (\$1,100,136.00) to One Million Fifty Seven Thousand Two Hundred Seventy Six and 00/100 Dollars (\$1,057,276.00)

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 3. FUND ORLEANS PERMANENT FIREFIGHTERS
ASSOCIATION LOCAL 2675 I.A.F.F. CONTRACT (FY08)**

To see if the Town will vote to transfer from available funds the sum of Forty Thousand One Hundred and 00/1 00 Dollars (\$40,100.00), or any other sum, to be added to the FY08 Salaries Account in the Fire Department budget for employees covered under the collective bargaining agreement between the Town and the Orleans Permanent Firefighters Association Local 2675 I.A.F.F., or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: I move this article be accepted and adopted and the sum of Forty Thousand One Hundred and 00/100 Dollars (\$40,100.00) be transferred from available funds to the FY08 Salaries Account in the Fire Department budget for employees covered under the collective bargaining agreement.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 4. AMEND ORLEANS HOME RULE CHARTER TO CORRECT
TYPOGRAPHICAL ERRORS AND CLARIFY WORDING**

To see if the Town will vote to adopt the following proposed Order of Amendment to the Orleans Home Rule Charter:

Amend the action taken under Article 43 of the Warrant for the 2008 Annual Town Meeting as follows (deleted text is shown as strikethrough and new text is shown in **bold underline**):

§9. Old Kings Highway Historic District Committee

In clause 5-9-2, insert the following at the end of the sentence: “provided, however, that the architect or building contractor shall be appointed annually by the Board of Selectmen.” so that clause 5-9-2 will read as follows:

5-9-2 The members of the Committee shall be elected according to the rules established in the Old Kings Highway Historic District Act of the Commonwealth of Massachusetts (Chapter 470 of the Acts of 1973, and as subsequently amended and recorded), **provided, however, that the architect or building contractor shall be appointed annually by the Board of Selectmen.**

Amend the action taken under Article 44 of the Warrant for the 2008 Annual Town Meeting as follows (deleted text is shown as strikethrough and new text is shown in **bold underline**):

In clause 6-1 1-1, after the word “Conservation” delete the word “Commissions” and insert in place thereof the word “Commission;” so that clause 6-11-1 will read as follows:

§11. Community Preservation Committee

6-1 1-1 A Community Preservation Committee of nine members serving three-year overlapping terms shall be appointed as follows: three members by the Board of Selectmen; one member by the Park Commissioners; one member by the Planning Board; one member by the Conservation Commissions **Commission**; one member by the Historical Commission; one member by the Housing Authority; and one member by the Open Space Committee.

Amend the action taken Article 45 of the Warrant for the 2008 Annual Town Meeting as follows (deleted text is shown as strikethrough and new text is shown in **bold underline**):

§8. Board of Water and Sewer Commissioners

In clause 6-8-1, in the second sentence, delete the word “disestablished” and insert in place thereof the word: “terminated” so that clause 6-8-1 will read as follows:

6-8-1 The provisions of Chapter 418 of the Acts of 1953 shall be modified by this Section concerning all matters delineated herein. Effective July 1, 2009 or after passage of a Comprehensive Wastewater Management Plan by Town Meeting, whichever shall occur later, the Board of Water Commissioners will be disestablished **terminated** and a new Board of Water and Sewer Commissioners shall be established. Appointments to the Board of Water and Sewer Commissioners shall be made in accordance with clause 6-8-2.

Amend the action taken under Article 46 of the Warrant for the 2008 Annual Town Meeting as follows (deleted text is shown as strikethrough and new text is shown in **bold underline**):

In clause 7-1-1, add the following sentence: “Provided, however, that nothing stated herein shall relieve the Town from the meeting notification requirements of state law.”

7-1-1 To promote a maximum level of active, interested and diverse citizen and voter representation and participation in Town affairs, Town officials shall make every effort to encourage citizen interaction and information on current Town issues through the regular use of public service announcements and appropriated local media. **Provided, however, that nothing stated herein shall relieve the Town from the meeting notification requirements of state law.**

In clause 7-8-3, in the second sentence, delete the words “an opinion” and insert in place thereof the words: “the petition.”; and revise the last sentence to read: “A copy of the petition shall be maintained with the records of the subject recall election.” so that clause 7-8-3 will read as follows:

7-8-3 The recall petition shall bear the signatures and residential addresses of at least fifteen percent of the registered voters. The recall petition shall be returned to the

Town Clerk within 20 working days after the Town Clerk issues an opinion the petition. The petitions containing the signatures requesting a recall election need not all be submitted at the same time. A copy of the petition shall be maintained in the recall election records. **with the records of the subject recall election.**

Amend the action taken under Article 50 of the Warrant for the 2008 Annual Town Meeting as follows (deleted text is shown as strikethrough and new text is shown in **bold underline**):

In 10-4-1(c) add the following sentence to the definition of “appropriate local media”: “Provided, however, that nothing stated herein shall relieve the Town from the meeting notification requirements of state law.” so that clause 1 0-4-1 (c) shall read as follows:

1 0-4-1 (c) Appropriate local media. The phrase “appropriate local media” shall mean the Town’s website, public access television, any additional posters, signs, and electronic or other available media. **Provided, however, that nothing stated herein shall relieve the Town from the meeting notification requirements of state law.**

The Amendment will take effect if adopted by a majority of the voters at the May 2009 municipal election. (2/3 vote required)

MOTION: To accept and adopt Article #4 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

Moderator Duane Landreth announced that Christopher Minor has agreed to serve as Moderator for Article #5.

ARTICLE 5. ACQUIRE LAND OWNED BY SPARROW FAMILY 353 SOUTH ORLEANS ROAD (ROUTE 28) ORLEANS, MA

To see if the Town will vote to authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for general municipal purposes, conservation, open space and passive recreation purposes, the land located at 353 South Orleans Road (Route 28), Orleans, MA consisting of approximately 5.22 acres, and being a portion of Parcel 8-1 on the Orleans Assessor’s Map 68 as Parcel 8-1; and further shown as lots 1A, 1 B, 1C, 1D and Proposed Way on a sketch plan entitled “Sketch Plan of Land situated in Orleans, MA prepared for Alan McClennen Chairman of the Open Space Committee” dated October 24, 2006, a copy of which is on file with the Town Clerk’s office; and to raise and appropriate or transfer from available funds, or transfer from Community Preservation Act funds, or borrow a sum of money for such acquisition, provided, however, that no funds, shall be borrowed hereunder

unless the Town shall have voted at an election to exempt the amounts required to pay for the bond from the limitations of Proposition 2 1/2 so-called, if required; and, provided that a portion of such land shall be under the control of the Board of Selectmen for general municipal purposes, and a portion of such land shall be under the control and management of the Conservation Commission, and, further, to authorize the Board of Selectmen and/or the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act (Chapter 1 32A, §11) and/or any others in any way connected with the scope of this article, and, further, to authorize the Board of Selectmen to negotiate the purchase of the land and to make the decision to enter into any agreement to purchase the land and to execute any and all instruments as may be necessary on behalf of the Town, including the grant of a conservation restriction, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: I move that this article be accepted and adopted and that the sum of Six Hundred Thousand Dollars (\$600,000.00) be appropriated for the purpose of purchasing for conservation, open space and passive recreation purposes, the land located at 353 South Orleans Road (Route 28), Orleans, MA consisting of approximately 4.97 acres, being a portion of Parcel 8-1 on the Orleans Assessor's Map 68 as Parcel 8-1; and further shown as lots 1A, 1B, 1C, 1D and Proposed Way on a sketch plan entitled "Sketch Plan of Land situated in Orleans, MA prepared for Alan McClennen Chairman of the Open Space Committee" dated October 8, 2008, a copy of which is on file with the Town Clerk's office; and to raise such appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of Seventy Five Thousand Dollars (\$75,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 (3), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Law Chapter 59 Section 21 C (Proposition 2 1/2 so called) the amounts required to pay the principal and interest on the borrowing approved by this vote; and further that the sum of Five Hundred Thousand Dollars (\$500,000.00) be transferred from the Community Preservation Fund; and further that the sum of Four Hundred Thirty Eight Dollars (\$438.00) be transferred from the Toop Gift Account; and further that the sum of Twenty Four Thousand Five Hundred sixty Two Dollars (\$24,562.00) be transferred from funds to be received from Barnstable County for this purpose; and further that the Board of Selectmen and the Conservation Commission be authorized to take all actions necessary to carry out the acquisition of the land in accordance with the provisions of the article and this vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 6. FUND NEW POLICE STATION A/E DESIGN

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Four Hundred Twenty-Five Thousand and 00/100 Dollars (\$425,000.00), or any other sum, for the purpose of preparing design plans for the construction of a new Police Station on South Orleans Road, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (3/4 Vote Required)

MOTION: To accept and adopt Article #6 as printed in the warrant and that the sum of Four Hundred Twenty-Five Thousand and 00/100 Dollars (\$425,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of Four Hundred Twenty-Five Thousand and 00/100 Dollars (\$425,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7, Clause (21), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Standing vote, YES = 530, NO = 241, motion fails to carry by necessary 3/4 majority.

ARTICLE 7. AUTHORIZE LEASE FOR ROUTE 6A HOUSING PROJECT

To see if the Town will vote to authorize the Board of Selectmen to lease, on such terms and conditions as the Board of Selectmen deem appropriate, the land located at 257 Route 6A and shown on the Town of Orleans Assessor's Map 46 as Parcel 52 for the purpose of developing affordable housing, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To indefinitely postpone Article #7.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 8. AMEND MAY 2008 ATM VOTE ON CPA FUNDING FOR ROUTE 6A HOUSING PROJECT

To see if the Town will vote to amend the action taken under Article 4 of the May 12, 2008 Annual Town Meeting as it relates to recommendations of the Community Preservation Committee for CPA funding for the Route 6A housing project, by approving the recommended funding contained in Article 4 or any such other sum as the CPC recommends, for a project which will provide for four to eight new affordable housing units, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To indefinitely postpone Article #8.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 9. DRAFT COMPREHENSIVE WASTEWATER MANAGEMENT PLAN RECOMMENDATION

To see if the Town will vote to approve the Draft Comprehensive Wastewater Management Plan dated October, 2008, a copy of which is on file with the Town Clerk, as a draft plan to guide the Town in the development of wastewater management options, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: Mark Carron made a motion that the vote on Article #9 be conducted by means of a secret ballot.

ACTION: Standing vote, YES = 178, No = 560, motion to conduct written ballot fails.

MOTION: To accept and adopt Article #9 as printed in the warrant.

MOTION: Gary Clinton made a motion to indefinitely postpone Article #9.

MOTION: To move the question relative to postponement.

ACTION: Voice vote carries unanimously to move the question of postponement.

ACTION: Voice vote, vote fails by the necessary majority to indefinitely postpone.

MOTION: To move the question relative to the main motion.

ACTION: Voice voted, vote carries by the necessary majority.

**ARTICLE 10. DRAFT COMPREHENSIVE WASTEWATER MANAGEMENT PLAN
RECOMMENDATION - BY PETITION**

To see if the town will vote to ratify the DRAFT Comprehensive Wastewater Management Plan and proceed to seek regulatory approval of that PLAN. (By Petition)
(Simple Majority Vote Required)

MOTION: To indefinitely postpone Article #10

ACTION: Voted, voice vote carries unanimously.

ARTICLE 11. CLOSING ARTICLE

MOTION: To adjourn Special Town Meeting.

ACTION: Voted, voice vote carries unanimously.

Special Town Meeting was adjourned at 9:51 p.m.

**Presidential Primary Election - "Doings"
Tuesday, February 5, 2008**

The Presidential Primary Election was held on Tuesday, February 5, 2008 at the Legion Hall. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 2899 ballots were cast - 54 % of the 5,385 registered voters.

Poll workers for the day were Precinct Wardens : Mary Walker and Jimmy Dishner, Deputy Wardens: Catherine Southworth and Gail Meyers Lavin, and poll workers: Sandy Chernick, Gloria Edwards, Paul Edwards, Henry Fales, Elinor Felt, Judy Gardiner, Judy Gilchrist, Joan Grant, Lynn Hibbert, Molly Hidden, Anne Howell, Nancy McMorrow, Gloria Mellin, Barbara Miller, Harry Mirick, Jennifer L. Smith, Joan Spieker and Ginny Wiley. Constables were: John Fitzpatrick and Mary Stevens.

BALLOTS	001	002	TOTAL
Democrat	840	861	1701
Republican	596	599	1195
Green Rainbow	2	1	3
Working Families	0	0	0
TOTAL	1438	1461	2899

	001	002	TOTAL
DEMOCRATIC			
Presidential Preference			
John R. Edwards	10	10	20
Hillary Clinton	327	334	661
Joseph R. Biden, Jr.	1	2	3
Christopher J. Dodd	1	0	1
Mike Gravel	0	0	0
Barack Obama	487	501	988
Dennis J. Kucinich	3	3	6
Bill Richardson	1	0	1
No Preference	2	6	8
Blanks	7	1	8
All Others	1	4	5
	840	861	1701

State Committee Man			
Blanks	832	848	1680
All Others	8	13	21
	840	861	1701

State Committee Woman

Jane F. Fleming	494	501	995
Etta B. Goodstein	132	143	275
Blanks	213	215	428
All Others	1	2	3
	840	861	1701

Town Committee

Wendy Garfield Palliser	271	286	557
Michael T. Lavin	257	248	505
Beverly A. Fuller	347	375	722
Judith Shaw Beardsley	277	262	539
James W. Hadley	245	260	505
Paul W. O'Connor	311	316	627
Barbara Anne O'Connor	282	288	570
Gail Meyers Lavin	316	305	621
Charles B. Harris, Jr.	243	237	480
Sandra M. Rhodes	285	293	578
Robert P. Singer	273	272	545
Cheryl B. Dockser	241	256	497
Sidney J. Dockser	234	253	487
Erica P. Parra	280	303	583
Bonnie G. McNally	251	261	512
Burton M. Golov	233	247	480
Esther S. Beilby	281	294	575
Robin Louise Hubbard	248	257	505
David L. Hubbard	247	256	503
Jennifer Leslie Smith	265	286	551
Dorothy M. Smith	245	257	502
John P. Hinckley, Jr.	332	369	701
Stephen Joel Paradise	240	253	493
V. John Barnard	242	266	508
Joan P. Barnard	247	276	523
Barbara G. Natale	236	263	499
Christine R. King	255	278	533
Ronda L. Sigel	253	281	534
Frank H. Poranski	249	264	513
Blanks	21692	22033	43725
Jane Moroney	6	5	11
Katherine Griffin	4	6	10
Robert Donath	3	7	10
Kenneth Rowell	3	7	10
Patricia Rowell	3	7	10
All Others	3	8	11

	29400	30135	59535
	001	002	TOTAL
REPUBLICAN			
Presidential Preference			
John McCain	243	241	484
Fred Thompson	1	3	4
Tom Tancredo	0	0	0
Duncan Hunter	1	0	1
Mike Huckabee	23	8	31
Mitt Romney	305	316	621
Ron Paul	12	21	33
Rudy Giuliani	4	5	9
No Preference	1	0	1
Blanks	6	2	8
All Others	0	3	3
	596	599	1195
State Committee Man			
Ricardo M. Barros	198	197	395
Donald F. Howell	258	270	528
Blanks	138	132	270
All Others	2	0	2
	596	599	1195
			0
State Committee Woman			
			0
Cynthia E. Stead	297	310	607
Renee M. Sherwood	145	137	282
Blanks	153	152	305
All Others	1	0	1
	596	599	1195
Town Committee			
Jimmy G. Dishner	313	298	611
Linda W. Dishner	308	290	598
Joan S. Reed	302	307	609
William T. McElmurray	285	283	568
Mary Louise McElmurray	288	282	570
Harry L. Mirick	301	319	620
William C. Gardiner	291	305	596
Douglas A. Delano	300	295	595

Ann H. Weimer	291	283	574
Marie H. Pearl	295	297	592
Shirley M. Thomas	302	285	587
Jean L. Souther	300	288	588
Catherine Southworth	313	307	620
Douglas M. Parker	298	285	583
Justine S. Kirkwood	321	332	653
Kevin A. DeMartino	287	277	564
Frank Piotrkowski	291	290	581
Sheryn Louise Piotrkowski	288	285	573
Judith A. Kane	289	281	570
James F. Trainor	383	389	772
David M. Dunford	320	335	655
Carol A. Flynn	303	311	614
James N. Flynn	304	303	607
Robert C. Fink, Jr.	285	276	561
Margaret Sullivan Fink	281	276	557
Jean C. Rusch	290	284	574
Mark C. Boardman	330	353	683
Norris K. Shook	292	284	576
Dona L. Pike	325	338	663
Harry L. Pike	325	325	650
Barbara K. Fowler	286	282	568
Andrew P. Helene	284	282	566
Byrdie L. Jackson	287	279	566
Wayne Owen Pike	311	305	616
Stephanie S. Gray	295	301	596
Blanks	10296	10453	20749
	20860	20965	41825

	001	002	TOTAL
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GREEN-RAINBOW

Presidential Preference

Jared Ball	0	0	0
Ralph Nader	1	1	2
Elaine Brown	0	0	0
Kat Swift	0	0	0
Cynthia McKinney	0	0	0
Kent Mesplay	0	0	0
No Preference	0	0	0
Blanks	1	0	1
Write-ins	0	0	0
	2	1	3

State Committee Man

Blanks	2	1	3
Write-ins	0	0	0
	2	1	3

State Committee Woman

Blanks	2	1	3
Write-ins	0	0	0
	2	1	3

Town Committee

Blanks	20	10	30
Write-ins	0	0	0
	20	10	30

	001	002	TOTAL
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WORKING FAMILIES**Presidential Preference**

No Preference	0	0	0
Blanks	0	0	0
Write-ins	0	0	0
	0	0	0

State Committee Man

Blanks	0	0	0
Write-ins	0	0	0
	0	0	0

State Committee Woman

Blanks	0	0	0
Write-ins	0	0	0
	0	0	0

Town Committee

Blanks	0	0	0
Write-ins	0	0	0
	0	0	0

ANNUAL TOWN ELECTION "DOINGS"
Tuesday, May 20, 2008

The Annual Town Election was held on Tuesday, May 20, 2008 at the Legion Hall. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 1,684 voters turned out for the election - 31% of the 5,376 registered voters.

Pollworkers for the day were: Mary Walker and Jimmy Dishner - Wardens, Cathy Southworth and Gail Myers Lavin - Deputy Wardens, poll workers: Pat Bradley, Sandy Chernick, Pat Estabrook, Betty Floyd, Lynn Hibbert, Molly Hidden, Anne Howell, Judy Gilchrest, Jane Klimshuk, Nancy McMorro, Harry Mirick, Beverly Muto, Nick Muto, Joan Spieker, Joan Taylor and Virginia Wiley. Constables were John Fitzpatrick and Mary Stevens.

	Precinct 001	Precinct 002	TOTAL
MODERATOR			
Duane P. Landreth	517	763	1280
David A. Lyttle	4	2	6
All others	13	9	22
Blanks	172	204	376
	706	978	1684
SELECTMAN			
David M. Dunford	443	608	1051
John P. Hinckley, Jr.	424	564	988
John G. Hodgson, III	129	195	324
Cynthia Ozon Suonpera	281	410	691
Blanks	135	179	314
	1412	1956	3368
BOARD OF HEALTH			
Susan B. Christie	530	774	1304
Jan Schneider	471	693	1164
All others	6	4	10
Blanks	405	485	890
	1412	1956	3368
ORLEANS HOUSING AUTHORITY			
All others	71	21	92
Blanks	635	957	1592
	706	978	1684

	Precinct 001	Precinct 002	TOTAL
NAUSET REGIONAL SCHOOL COMMITTEE			
Frederick D. Walters	361	530	891
Stephen H. Hedberg	162	225	387
All others	0	2	2
Blanks	183	221	404
	706	978	1684
ORLEANS ELEMENTAERY SCHOOL COMMITTEE			
Pamela B. Jordan	478	651	1129
Frederick D. Walters	381	558	939
All others	2	1	3
Blanks	551	746	1297
	1412	1956	3368
TRUSTEE FOR SNOW LIBRARY			
Mary Louise Conway	529	786	1315
Hal P. Eastman	25	22	47
Leona De Martino	7	7	14
All others	19	12	31
Blanks	832	1129	1961
	1412	1956	3368
QUESTION 1: Departmental Expenses			
YES	417	588	1005
NO	252	346	598
Blanks	37	44	81
	706	978	1684
QUESTION 2: OES Operating Expenses			
YES	506	725	1231
NO	172	231	403
Blanks	28	22	50
	706	978	1684
QUESTION 3: NRS District Budget			
YES	499	747	1246
NO	175	210	385
Blanks	32	21	53
	706	978	1684

	Precinct 001	Precinct 002	TOTAL
QUESTION 4: Drainage Infrastructure Systems			
YES	449	664	1113
NO	216	270	486
Blanks	41	44	85
	706	978	1684
QUESTION 5: Pavement Management Program			
YES	488	729	1217
NO	179	216	395
Blanks	39	33	72
	706	978	1684
QUESTION 6: Snack Bar Facilities			
YES	269	382	651
NO	401	546	947
Blanks	36	50	86
	706	978	1684
			0
QUESTION 7: Police Station Design Plans			
YES	328	470	798
NO	350	467	817
Blanks	28	41	69
	706	978	1684
QUESTION 8: 353 South Orleans Rd. Purchase			
YES	335	537	872
NO	306	362	668
Blanks	65	79	144
	706	978	1684
QUESTION 9: Troop withdrawal from Iraq			
YES	341	532	873
NO	331	386	717
Blanks	34	60	94
	706	978	1684

State Primary Election - "Doings" Tuesday, September 16, 2008

The State Primary Election was held on Tuesday, September 16, 2008 at the Legion Hall. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 1,048 ballots were cast - 19% of the 5,429 registered voters.

Poll workers for the day were Precinct Wardens : Mary Walker and Jimmy Dishner, Deputy Wardens: Catherine Southworth and Gail Meyers Lavin, and poll workers: Elsie-Mary Barnett, Lynda Burwell, Claudia Engelmann, Pat Estabrook, Henry Fales, Betty Floyd, Judy Gilchrest, Lynn Hibbert, Anne Howell, Harry Mirick, Nick Muto, Sandra Rhodes, Ken Rowell, Pat Rowell, Joan Speiker, Joan Taylor and Virginia Wiley.

Police officers on duty were: Officer Watts, Officer Tebbetts, Officer O'Connell and Officer McLaughlin.

Voters	001	002	Total
Democratic	312	377	689
Republican	168	191	359
Green-Rainbow	0	0	0
Working Families	0	0	0
	480	568	1048
Democratic	001	002	Total
Senator in Congress			
John F. Kerry	240	269	509
Edward J. O'Reilly	65	105	170
All Others	0	0	0
Blanks	7	3	10
	312	377	689
Representative in Congress			
William D. Delahunt	270	314	584
All Others	3	4	7
Blanks	39	59	98
	312	377	689
Councillor			
Carole A. Fiola	99	116	215
Oliver P. Cipollini, Jr.	137	158	295
All Others	0	0	0
Blanks	76	103	179
	312	377	689

Senator in General Court			
Robert A. O'Leary	259	315	574
All Others	2	1	3
Blanks	51	61	112
	312	377	689

Representative in General Court			
Sarah K. Peake	281	313	594
All Others	2	1	3
Blanks	29	63	92
	312	377	689

Register of Probate			
Eric T. Turkington	231	278	509
All Others	1	1	2
Blanks	80	98	178
	312	377	689

County Commissioner			
Lance William Ambros	106	130	236
Thomas P. Bernardo	60	58	118
Mary Pat Flynn	61	72	133
Sheila R. Lyons	227	266	493
J. Gregory Milne	33	36	69
All Others	2	0	2
Blanks	135	192	327
	624	754	1378

Republican	001	002	Total
Senator in Congress			
Jeffrey K. Beatty	153	168	321
All Others	0	1	1
Blanks	15	22	37
	168	191	359

Representative in Congress			
All Others	4	4	8
Blanks	164	187	351
	168	191	359

Councillor

	All Others	2	1	3
	Blanks	166	190	356
		168	191	359
Senator in General Court				
	All Others	11	1	12
	Blanks	157	190	347
		168	191	359
Representative in General Court				
	Donald F. Howell	143	157	300
	All Others	0	1	1
	Blanks	25	33	58
		168	191	359
Register of Probate				
	Anastasia Welsh Perrino	123	117	240
	Priscilla J. Young	42	72	114
	All Others	0	0	0
	Blanks	3	2	5
		168	191	359
County Commissioner				
	Ricardo M. Barros	108	124	232
	William B. Crowell	115	134	249
	All Others	0	0	0
	Blanks	113	124	237
		336	382	718
Green-Rainbow				
		001	002	Total
Senator in Congress				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Representative in Congress				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Councillor				
	All Others	0	0	0

	Blanks	0	0	0
		0	0	0
Senator in General Court				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Representative in General Court				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Register of Probate				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
County Commissioner				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Working Families		001	002	Total
Senator in Congress				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Representative in Congress				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Councillor				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Senator in General Court				
	All Others	0	0	0
	Blanks	0	0	0

		0	0	0
Representative in General Court				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
Register of Probate				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0
County Commissioner				
	All Others	0	0	0
	Blanks	0	0	0
		0	0	0

State/Presidential Election - "Doings"
Tuesday, November 4, 2008

The State /Presidential Election was held on Tuesday, November 4, 2008 at the Legion Hall. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 4,644 ballots were cast - 84% of the 5,577 registered voters.

Poll workers for the day were Precinct Wardens : Mary Walker and Jimmy Dishner,

Deputy Wardens: Catherine Southworth and Gail Meyers Lavin, and poll workers: Elsie-Mary Barnett, Pat Bradley, Sandy Chernick, Claudia Engelmann, Henry Fales, Betty Floyd, Judy Gardiner, Judy Gilchrest, Lynn Hibbert, Molly Hidden, Lee Howell, David Hubbard, Anne Howell, Jane Klinshuk, Nancy McMorrow, Barbara Miller, Harry Mirick, Beverly Muto, Nick Muto, Sandra Rhodes, Ken Rowell, Pat Rowell, Joan Speiker, Joan Taylor and Virginia Wiley. Officers on duty were: Police Officer Duane Boucher, Police Officer Matt Watts, Police Lieutenant Kevin Wells, Constable Mary E. Stevens and Constable John Fitzpatrick.

	001	002	Total
Voters	2356	2308	4664
	2356	2308	4664
 President/Vice President	 001	 002	 Total
Baldwin/Castle	3	4	7
Barr/Root	9	5	14
McCain/Palin	962	908	1870
McKinney/Clemente	1	1	2
Nader/Gonzales	15	12	27
Obama/Biden	1330	1347	2677
All Others	6	10	16
Blanks	30	21	51
	2356	2308	4664
 Senator in Congress			
John F. Kerry	1223	1253	2476
Jeffrey K. Beatty	1034	951	1985
Robert J. Underwood	36	49	85
All Others	0	0	0
Blanks	63	55	118
	2356	2308	4664

	001	002	Total
Representative in Congress			
William D. Delahunt	1729	1651	3380
Robert F. Brown	3	2	5
All Others	22	21	43
Blanks	602	634	1236
	2356	2308	4664
Councillor			
Carole A. Fiola	1504	1442	2946
All Others	8	7	15
Blanks	844	859	1703
	2356	2308	4664
Senator in General Court			
Robert A. O'Leary	1657	1624	3281
All Others	10	12	22
Blanks	689	672	1361
	2356	2308	4664
Representative in General Court			
Sarah K. Peake	1425	1429	2854
Donald F. Howell	833	775	1608
Write-ins	0	0	0
Blanks	98	104	202
	2356	2308	4664
Register of Probate			
Anastasia Welsh Perrino	1244	1251	2495
Eric T. Turkington	810	773	1583
James A. Feeney	128	97	225
All Others	1	1	2
Blanks	173	186	359
	2356	2308	4664
County Commissioner			
Ricardo M. Barros	750	728	1478
William B. Crowell	801	798	1599
Mary Pat Flynn	645	602	1247
Sheila R. Lyons	1059	1064	2123
All Others	5	2	7
Blanks	1452	1422	2874

	4712 001	4616 002	9328 Total
Barnstable Assembly of Delegates			
Chris Kanaga	217	64	281
John Hodgson	5	0	5
John Hodgkinson	0	5	5
All others	28	28	56
Blanks	2106	2211	4317
	2356	2308	4664
Question #1			
YES	856	774	1630
NO	1386	1424	2810
Blanks	114	110	224
	2356	2308	4664
QUESTION #2			
YES	1477	1538	3015
NO	801	716	1517
Blanks	78	54	132
	2356	2308	4664
QUESTION #3			
YES	1652	1630	3282
NO	632	610	1242
Blanks	72	68	140
	2356	2308	4664
QUESTION #4			
YES	906	906	1812
NO	1154	1175	2329
Blanks	296	227	523
	2356	2308	4664
QUESTION #5			
YES	1257	1338	2595
NO	838	733	1571
Blanks	261	237	498
	2356	2308	4664
QUESTION #6			
YES	1391	1373	2764
NO	719	705	1424
Blanks	246	230	476
	2356	2308	4664

2008 DOG LICENSES

21	Females	@ \$12.00	\$252.00
47	Males	@ \$12.00	\$564.00
259	Neutered males	@ \$6.00	\$1,554.00
331	Spayed females	@ 6.00	\$1,986.00
1	Kennels	@ \$50.00	<u>\$ 50.00</u>
	TOTAL		\$4,406.00

2008 SHELLFISH PERMITS

147	Out-of-State Permits	@ \$50	\$ 7,350
371	Mass Resident Permits	@ \$30	\$11,130
374	Orleans Resident Permits	@ \$20	\$ 7,480
259	Residents over 65 years	@ \$10	\$ 2,590
18	Replacement Permits	@ \$1	<u>\$ 18</u>
	TOTAL		\$26,568

PASSPORTS

In 2008, we received \$10,540.00 in revenue as a result of processing 410 passport applications.

VITAL RECORDS RECORDED

Birth Comparisons: 20 recorded in 2006
 41 recorded in 2007
 29 recorded in 2008

Marriages Comparisons: 72 recorded in 2006
 71 recorded in 2007
 74 recorded in 2008

Deaths Comparisons: 102 recorded in 2006
 79 recorded in 2007
 86 recorded in 2008

ARCHITECTURAL REVIEW COMMITTEE

There were 17 meetings held in 2008:

- 33 sign applications were reviewed
- 12 exterior alteration applications were reviewed
- 2 commercial additions were reviewed
- Fees Collected: \$545

Respectfully submitted,
John Kelsey, Chairperson

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

The Assembly of Delegates is the legislative branch of County Government. Each town that is located within Barnstable County is duly represented on the Assembly of Delegates with Delegates elected by the voters in each of the municipalities where they reside.

On Tuesday, November 7, 2006, fifteen Delegates were elected to serve during the Assembly of Delegates' tenth session for a two-year term. On January 3, 2007 the fifteen Delegates were sworn in by County Clerk, Scott Nickerson. Charlotte B. Striebel (Yarmouth) was elected Speaker and Raymond Gottwald (Harwich) was elected Deputy Speaker.

The legislative powers of the County are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. A Delegate's vote is a weighted vote based on the 2000 U. S. Decennial Census with Barnstable having the largest vote of 21.52% and Truro having the smallest vote of 0.94%.

During 2008 the Assembly of Delegates reviewed and adopted the Board of County Commissioner's budget for fiscal year 2009. Prior to the end of fiscal year 2008, it was projected that the County would end its fiscal year balanced or that there would be a small deficit. This was a result of the decrease in activity at the Registry of Deeds. The fiscal year 2009 budget that was adopted was based on the continued projection that revenues at the Registry of Deeds would be at a similar decreased level because of slow economic conditions in the real estate industry. The fiscal year 2009 budget reflects reductions in the budgets of County departments and also reflects decreases or the elimination of funding for grant programs based on the projection that the real estate market would remain flat.

The County continued its funding of the Estuaries Program, which is in its sixth year. The Massachusetts Department of Environmental Policy is working with towns to

establish TMDLs (total maximum daily loads) for estuaries and the mandate comes under the Federal Clean Water Act. The State has committed six million dollars to the program and the County funded and additional \$100,000, which is a matching grant from the state.

An Adjudicatory Hearing Procedure was established in accordance with the Cape Cod Commission Act for energy related Developments of Regional Impact (DRIs). The Energy Facility Siting Board (EFSB) has jurisdiction over energy related appeals and it was determined that the Cape Cod Commission's record of proceedings must have an expansive record for energy-related DRIs.

Funding was authorized for the continued purpose of providing loans to residents of the County for repairing, replacing and/or upgrading residential septic systems. This was the second loan authorization granted for the septic loan program. The first was in the amount of ten million dollars in 2005. The current request was for ten million dollars. The septic loan program allows Barnstable County residents to apply for loans to repair, replace or upgrade their failed septic systems to Title 5 standards. In order to do this special legislation was passed that gave the County permission to loan these funds directly to residents through a Betterment Program and to issue bonds through the Water Pollution Abatement Trust. The County has been making loans of about 2.5 to 3 million dollars per year. The County administers the program through the Department of the Health & Environment. The County does not pay any interest; residents are charged 2.5% interest. The Assembly of Delegates noted that this is a valuable program and one that was too burdensome for towns to administer.

A DCPC (District of Critical Planning Concern) was created in Craigville Beach/Centerville Village in Barnstable. A DCPC was also created in the town of Brewster.

A ground lease between the County and the joint venture between Cataumet School House Preservation Group, Inc., Bourne Historical Society, Inc., and the Bourne Society for Historic Preservation, Inc., for the premises at 892 County Road in Pocasset (Bourne), Massachusetts, was executed.

At the end of 2007 the Assembly of Delegates heard from the Human Rights Commission (HRC) that certain changes to the Human Rights Commission composition and governmental structure should be made. During 2008 the Assembly of Delegates met with members of the HRC and the County Commissioners and voted to adopt an ordinance that amended and clarified the composition of the Human Rights Commission. During the Cape Cod Commission's review and revision of the Regional Policy Plan in 2008 it was determined that the Cape Cod Commission needed more time to complete the major revisions in the document, and the Assembly of Delegates granted two extensions of time. Many of the revisions took into consideration suggestions from the 21st Century Task Force.

The Assembly of Delegates received the revised Regional Policy Plan in the form of a proposed ordinance at its Regular meeting on November 5th. Because the Assembly of Delegates has only 45 days within which to conduct public hearings and render a decision on the Regional Policy Plan, prior to receipt of the proposed ordinance, the standing committees met with staff at the Cape Cod Commission and reviewed changes that were being proposed at that time. Public hearings were conducted and testimony from the town representatives and the public was duly taken into consideration. On December 17, 2008, the Assembly of Delegates voted to adopt the proposed ordinance that revised the Regional Policy Plan. It also adopted a Resolution that outlined the Assembly's understanding that certain actions would be taken by the Cape Cod Commission once the RPP revisions were adopted, i.e., on an annual basis the Cape Cod Commission would review at least one section of the Regional Policy Plan, and after the adoption of the Regional Policy Plan, Technical Bulletins would be prepared and filed with the Assembly of Delegates.

During 2008 an Ad Hoc Committee was created to review the County Dredge and legislative constraints within which the Dredge can operate. At approximately the same time, towns in Barnstable were organized by Selectman Carey Murphy, Falmouth, to address the problems towns are having regarding the limited window when a dredge can take place. Therefore, the work of each group joined together and the work is ongoing to address this problem.

Delegates serve on various Standing Committees. Each Standing Committee reviews certain components of the proposed County budget. Committees examine department budgets, review new programs, and also look at the goals and effectiveness of each program being operated within Barnstable County.

In 2008 there were six Standing Committees and one Ad Hoc Committee. The Standing Committees were involved with many regional issues. Below is a list of the committees and a brief description of some of the issues that the committees worked on during 2008.

The Standing Committee on Finance, in addition to the overwhelming task of reviewing the budget, must look at every major decision rendered by the County that has financial implications. The Committee remained active throughout the year dealing with the financial issues that faced Barnstable County, and dealt with the supplemental appropriations that were required.

The Standing Committee on Natural Resources worked on growth management initiatives, draft revisions to the Regional Policy Plan, and County wastewater management issues.

Standing Committee on Economic Affairs was involved with the County's Economic Development Council, the revenues received from the purchase of the Barnstable County license plates, and the grants that were awarded by the County from those revenues.

The Standing Committee on Public Services worked on issues relating to the conversion of the gym at the jail to a new water testing laboratory and matters relating to the existing buildings within the County complex.

The Standing Committee on Governmental Regulations reviewed and recommended the adoption of the two DCPCs that were approved, one in Barnstable and one in Brewster, and the revisions to the Regional Policy Plan that were approved.

The Standing Committee on Health and Human Services worked closely with the Barnstable County Human Services Advisory Council on its prioritization of human services funding needs in Barnstable County and looked at ways whereby funding could be obtained. It worked with the Human Rights Commission to assess where changes were needed to the composition and structure of the Commission.

The Assembly of Delegates paid tribute to Dennis Fonseca, Delegate from Sandwich, who served on the Assembly of Delegates for four terms. Dennis served as Deputy Speaker and the Assembly of Delegates noted that he used his skills to effectively assist the Speaker and represent the Assembly of Delegates as needed. During each term of office he served on the Standing Committee on Finance. Dennis has a sound background and solid experience in business, and he provided effective insight and recommendations when reviewing the County's fiscal policies and expenditures. Dennis Fonseca earned the respect of his fellow Delegates because of his ability to bring balance to fiscal issues, and because of his fairness and forthrightness on all county issues.

Respectfully submitted,
Mark Boardman, Orleans Delegate

BOARD OF ASSESSORS

We submit the following fiscal information for the period ending June 30, 2008 in compliance with Chapter 58, 59 and 60 of the General Laws of the Commonwealth of Massachusetts.

The Department of Revenue approved the fiscal year 2008 tax rate at \$4.52 per thousand dollars of assessed valuation. The Real and Personal property bills mailed on November 14, 2007 accounted for \$17,752,062.39 of the \$28,772,832.41 budget or 61.7%. The total real and personal property taxable value was \$3,927,447,430.

The Board of Assessors committed 5,275 residential; 492 commercial/industrial; 78 mixed use; 37 Chapter 61 properties; 2,571 personal property; 9,936 motor vehicles and 930 boat accounts to the collector of taxes.

The Board of Assessors approved 100 exemptions. They reviewed 75 real property and 30 personal property abatement applications.

Andrea Cataldo resigned and will work full time for the Fire Department. She is replaced by Allison Van DeGraaf who will work 20 hours a week.

Respectfully submitted,
Orleans Board of Assessors
Timothy J. Brady, Cynthia A. Eagar, Mary Lou Cassese

BIKEWAYS COMMITTEE

The Bike and Walkways Committee Charge is to preserve, promote, and enhance the Town's biking and walking resources by:

- Actively monitoring existing bike and pedestrian routes, providing recommendations to the Board of Selectmen for improvements as related to user safety, as well as the need for future bike and walking routes.
- Assisting in the implementation of these recommendations.
- Sponsoring or assisting projects intended to support the growth of safe cycling and walking in Orleans and on Cape Cod.

The committee comprises up to 7 members with Jon Fuller as our Selectmen Liaison

Judith Weil, Chairwoman	June 2011
Jim Demaree, Vice Chair	June 2009
Anne Carron, Secretary	June 2010
Patricia Bradley	June 2011
Kevin Higgins	June 2009
Alison Flynn	June 2011
Andy Pavelko	June 2010; Resigned November 2008

The Committee believes that bicycling and walking are important means of local transportation and are popular activities in the Town for residents as well as seasonal visitors and has worked on the following initiatives in 2008:

- Actively monitored the Orleans section of the Rail Trail, working with Town and State Officials, to ensure the safe crossing of main arteries and the beautification of the Rail Trail with the addition of new trees, landscaping and maintenance.
- Aided in the promotion and safe growth of cycling in Orleans by sponsoring events such as the Eighth Annual Coast to Coast Bike Tour.
- Distributed the International Bike Rodeo and Safety Training CD and Safety Brochure for our International Summer Workers; teaching them the rules of the road and the importance of having proper night visibility/lights and wearing a bike helmet. Held a meeting with members of the Chamber of Commerce to discuss biking safety for international workers and problems that have occurred in the past with the hiring of these workers such as the workers not wearing helmets, where they can obtain safe bikes and housing.
- Met with Cape Cod Chapter of Mass Bike and are sharing copies of our minutes for their website.
- Participated in regional meetings with our neighboring towns' Bikeway Committees and State Officials to establish lines of communications and to explore opportunities for

obtaining funds and resources to improve Rail Trail maintenance and interconnecting bike routes including developing a “Friends of the Trail” group.

- In support of the Comprehensive Plan, the committee has been looking at the various options to link East Orleans, South Orleans and the Bakers Pond area with the Village Center for bicycle and pedestrian access and to make Orleans more biking and walking friendly.
- Was granted a CPA grant to fund a feasibility study to identify several options for the Town Center to South Orleans multi-use path. After reviewing three proposals with Town Officials, chose Fay, Spofford & Thorndike (FST) for the task. Actively working with FST in developing this multi-use path.
- Working with local schools to create bicycle and pedestrian safety campaign for local TV. Three public safety ads were produced by Nauset Regional High School and two were aired on Channels 17 and 18. Also working with local schools to try and set up the Massachusetts State Safe Routes to School Program.
- Working with local Police and Chamber of Commerce to highlight bike and pedestrian safety via multi-media including a banner in the July 4th parade and on police headquarters property.
- Bicycle safety articles for the entire Cape printed monthly in the Cape Codder during the summer months.
- Work on a roadway master plan delineating safer walking paths, crosswalks and bikeways for Orleans’ residents/visitors to be incorporated in future street improvement projects.

Respectfully submitted,
Judith Weil, Chairwoman

BOARD OF HEALTH

In 2008 the Board of Health devoted considerable time to the development of Nutrient Management Regulations.

In Orleans excess nitrogen has been identified as the major contributing factor in the declining health of the marine water environment causing a concern over the level of nitrogen entering local groundwater and its subsequent effect on marine estuaries. The primary controllable source of nitrogen is located in the effluent discharged from septic systems. The Board of Health recognized that onsite septic systems, while adequately protecting public health, do not remove meaningful amounts of nutrients and their discharge migrates rapidly into the groundwater. The Board is also aware that the Town is in the process of developing a Comprehensive Wastewater Management Plan. This plan will guide the phased construction of facilities to control nitrogen and phosphorus loading. However, the design, approval, construction and operation of these facilities will take several years to complete.

To minimize the increase in nitrogen, the Board of Health, on November 18, 2008, adopted regulations to address the generation of wastewater on a parcel-specific basis by relating development to parcel size. More specifically properties in Orleans will be limited to 110 gallons per day of sewage flow per 10,000 square feet of land, which

translates to one bedroom per 10,000 square feet for residential districts. The regulation does, in certain cases allow for denser development with the addition of a nitrogen reducing technology to a standard septic system. All lots will be allowed to have a minimum of 220 gallons per day of sewage flow regardless of lot size, as long as all other state and local requirements are met.

This approach is consistent with the town's proposed comprehensive wastewater management plan. Public hearings were held in January, July and November 2008. The Regulations were adopted on November 18, 2008 and go into effect on July 1, 2009.

In cooperation with the Barnstable County Department of Health and the Environment, the Board of Health continued its weekly surveillance of the water quality of the town's 12 bathing beaches during the summer months. Of the 91 samples analyzed, 1 sample exceeded the bacteriological limits for bathing beaches, resulting in one site being closed for one day.

In 2008 the Orleans Board of Health continued to contract with the Barnstable County Department of Health and the Environment for professional services. These additional inspectional services have assisted the Health Department in handling its workload more efficiently.

During 2008 the Board of Health was represented on the Water Advisory Board, Cape Cod Regional Tobacco Control Council, Cape Cod Rabies Task Force, Wastewater Management Steering Committee, Health Agents Coalition, Site Plan Review Committee, and Pleasant Bay Resource Management Plan Technical Resource Committee. The board also administered the town's contract with the Cape Cod VNA which provides public health nursing services to Orleans residents.

Responsibilities of the Health Department staff include: the inspection and regulation of all permits issued by the Board of Health, response to and investigation of all complaints pertinent to public health, housing inspections, involvement in the town's emergency response plan, administration of underground storage tank regulations, filing and investigation of communicable disease reports, sampling of recreational waters, and attendance at Board of Health and other meetings pertaining to public health.

Licenses/Permits Issued in 2008

Bed and Breakfast Limited	3
Burial Permits	41
Catering	7
Continental Breakfast	8
Disposal Works Construction – Title 5	117
Disposal Works Installer	61
Food Service	79
Manufacturer of Frozen Desserts	11
Mobile Food	2
Motel	11

Recreational Camps	2
Refuse Collection and Transportation	7
Retail Food	44
Septage Collection and Transportation	27
Swimming Pools (Public/Semi-Public)	14
Tanning Salons	3
Temporary Food Permits	57
Tobacco Sales	17
Well Permits	21

The Board of Health expresses its appreciation to: Barnstable County Department of Health and the Environment for its technical and laboratory assistance, and Lee McConnell and Lynn Mulkeen Perry, who assisted the Health Department under the county contract. The Board also thanks the Cape Cod Commission for its assistance, Karen L. Bohon, D.V.M. of the Animal Hospital of Orleans, who administered the vaccine at the board's annual rabies clinic, and Duane Boucher, Animal Inspector.

Respectfully submitted,
Sims McGrath Jr., Chairman

BUILDING CODE BOARD OF APPEALS

The Orleans Building Code Board of Appeals' purpose is to formally review and grant relief from, if appropriate, the literal interpretation of the Massachusetts State Building Code by an Orleans building official. The Board operates under the criteria set forth by the Massachusetts Board of Building Regulations and Standards and is comprised of professionals from the fields of architecture, engineering, and construction.

Record: Residential Appeals - No cases. The Board did not meet in 2008.

Respectfully submitted,
Andrew Miao, Chairman

BUILDING DEPARTMENT

Summary of Permit Activity for 2008

Permit Type	Permit Values	Fees Received	Permits
New Single-Family Residences	\$17,164,000.00	\$54,068.00	41
New Multi-Family Residences	\$0.00	\$0.00	0
Accessory Dwellings	\$200,000.00	\$291.00	2
Residential Additions	\$10,496,452.00	\$18,232.00	70
Residential Alterations	\$7,066,145.00	\$13,070.00	129
New Commercial Buildings	\$0.00	\$0.00	0
Commercial Additions	\$150,000.00	\$575.00	1
Commercial Alterations	\$869,200.00	\$4,442.00	21
Municipal Alterations/Additions	\$0.00	\$0.00	0
Repairs	\$504,200.00	\$570.00	12
Re-roof and Re-side	\$708,093.00	\$1,925.00	72
Garages/Sheds/Barns	\$122,338.00	\$1,763.00	39
Decks	\$135,950.00	\$1,250.00	17
Swimming Pools	\$186,000.00	\$150.00	3
Other Building Permits	\$1,300,000.00	\$815.00	4
Total Demolitions	N/A	\$75.00	8
Partial Demolitions	N/A	\$0.00	7
Tent Permits	N/A	\$275.00	8
Yardsale Permits	N/A	\$380.00	76
Mechanical/Woodstove/Other	N/A	\$810.00	24
Certificates of Inspection	N/A	\$2080.00	52
Certificates of Occupancy	N/A	\$1,380.00	69
Sign Permits	N/A	\$825.00	33
	Inspections	Fees Received	Permits
Plumbing Permits	1,022	\$24,370.00	427
Gas Permits	Combined w/ plumbing	\$14,621.00	415
Electrical Permits	1,062	\$38,544.00	517

CABLE TV / MEDIA OPERATIONS

Orleans 18 has been operating live since August 1, 2007. In the past year of operation we have worked to better utilize technology to streamline our operations. In June of 2008 the department added a Tightrope Carousel to its system. This piece of equipment allows the department to simplify and to update the community bulletin board.

In July 2008 the Video on Demand (VOD) section of the website was expanded to include all taped board and committee meetings. Other video on demand includes special meetings, programming, and Annual/Special Town Meetings. This service provides greater access to committee/board meetings for town residents, visitors, and second homeowners.

In August 2008 the Town of Orleans launched their new website. The website was redesigned by Virtual Town Hall. This project was over seen by the MIS/Media Operations department. The new website is a more user friendly website that provides a higher level of access to information.

Orleans 18 is intended solely to provide information to Orleans citizens about issues, services, programs, activities, and events involving or affecting local government and the community.

Orleans 18 operates a full schedule of programming allowing citizens to have better access to town government. Currently nine meetings are broadcast live and rebroadcast throughout the week. In between programming, Orleans 18 broadcasts an Electronic Bulletin Board that provides programming information, committee meeting dates and times, calendar of events for the Council on Aging and Snow Library, and announcements from town departments, committees and Orleans based civic groups.

In addition to the nine committees and boards that are televised on Orleans 18 there are various programs that are shown. There are several programs from the Council on Aging providing useful information to caregivers. Other programming includes special meetings and events of interest to the citizens of Orleans.

The Media Operations Department looks forward to the continued growth of Orleans 18 and utilization to better serve and inform the citizens of Orleans.

Respectfully submitted,
Sarah Freeman, Media Operations Coordinator

CABLE TV & TELECOMMUNICATIONS ADVISORY COMMITTEE

The Committee continued in its role of informing the Board of Selectmen, Town Administrator and the general public about television and communications issues affecting the Town, and maintained close coordination with the MIS Director for budgeting and technology purposes and with the Media Programs Coordinator for "Orleans 18" Government Access cable television operations and Town web site operations matters.

Early in the year the Committee assisted in supporting the need for hiring a part-time operator to cover certain regular evening board and committee meetings and to fill in for the Media Programs Coordinator when necessary. The Town Administrator took action in this regard in February, using cable franchise funds.

The Committee recommended that the Town web site be redesigned and hosted by VirtualTownHall.net. This need was recognized and budgeted for, and the Committee subsequently was involved along with the Assistant Town Administrator, MIS Director and Media Operations Coordinator in coordinating the effort with VTH. This web site design building effort resulted in a much friendlier and more efficiently designed Town web site going into operation in August.

Throughout the year a member of the Committee, along with the Assistant Town Administrator, represented the Town on the Lower Cape Cable Consortium. The Consortium mission, on behalf of the five member towns, is to negotiate collectively the transition of Public Access cable television services from Comcast management to that of a public access corporation, and then to negotiate the remainder of the cable franchise contracts provisions. The Consortium, with legal and public relations assistance, has proposed that a new Public Access and Educational Access studio be set up and outfitted in the Nauset Regional High School to serve the Lower Cape. This proposal is solidly supported by the Nauset Regional High School, as students would have access to the channel 17 and 22 operations and cable programs production in the studio. Coordination prior to renewal contracts negotiations began with the Comcast representative mid-year and continued throughout 2008. It is anticipated that the Consortium/Comcast negotiation process will commence early in 2009.

Respectfully submitted,
John Hodgkinson, Chairman

CAPE COD COMMISSION

The Cape Cod Commission provides regional services and coordinates many projects and activities that affect all of Barnstable County. The Commission also provides technical assistance to each Cape town. Activities involve promotion of affordable housing and economic development; protection of coastal, water, and natural resources; preparation of maps and analysis of geographic data; preservation of historic resources; preparation of transportation plans and analysis of traffic congestion and safety issues; and more.

The Cape Cod Commission is charged with reviewing and regulating Developments of Regional Impact, recommending designation of Districts of Critical Planning Concern, and preparing and overseeing the implementation of the Regional Policy Plan, the set of planning policies and objectives that guide development on Cape Cod.

Regional Activities in FY2008:

The Cape Cod Commission's new executive director, Paul Niedzwiecki, joined the agency in September 2007. Throughout the year he met with town councilors, selectmen, and other town boards and civic organizations across Cape Cod to discuss activities related to the recommendations of the "21st Century Task Force on the Cape Cod Commission," revisions to the Regional Policy Plan, development of a Regional

Land Use Vision Map, and reorganization of the Commission's staff for Fiscal Year 2009. The restructuring is intended to better reflect the Commission's primary activities: planning, technical services, and regulation.

Implementation of Task Force Recommendations

The agency continued to pursue implementation of the recommendations of the Task Force throughout the year. Activities focused on working with towns to develop the Regional Land Use Vision Map, changing the Regional Policy Plan, introducing more flexible Development of Regional Impact (DRI) thresholds (part of the Commission's Enabling Regulations), and establishing a "Limited DRI Review" process (also part of the Enabling Regulations).

Regional Land Use Vision Map

The Commission's staff worked with municipal staff and officials in Cape towns to develop each town's portion of the proposed Regional Land Use Vision Map, which, among other uses, will help define the regional regulatory thresholds and development review standards. The Regional Land Use Vision Map is being developed using information about sensitive resources, local planning knowledge, and existing patterns of development to identify discrete areas to focus growth and redevelopment efforts, and to identify resource protection areas that require additional planning or where significant change may not be appropriate. The goal, through identifying appropriate growth areas, planning and implementing necessary infrastructure improvements, and making appropriate regulatory changes, is to create incentives that direct growth and reinvestment to areas where it can be accommodated, and away from areas that require increased protections for ecological, historical, or other reasons.

Up to five broad land use categories have been identified for the Regional Land Use Vision Map: Economic Centers, Villages, Industrial/Service Trade Areas, Resource Protection Areas, and Other areas. Upon completion of a public forum and endorsement of the town's draft map by the town planning board, the town's draft map will be incorporated into a Regional Land Use Vision Map. Once the map is adopted, DRIs will be eligible for minimum performance standards pertaining to Economic Centers to create some initial incentives for investment in these areas.

DRI Thresholds

The Commission is also proposing a flexible framework for DRI thresholds that will allow towns, at their initiative, to customize regional thresholds to address local planning goals for these mapped areas. Towns seeking changes to DRI thresholds will be required to have a design and infrastructure plan adopted by town meeting to address anticipated growth in Economic Centers and Industrial/Service Trade Areas, and may adopt a local impact fee system to provide infrastructure funding. In addition, the Commission may require lower DRI thresholds for Resource Protection Areas as part of the town's request for higher thresholds in some mapped areas. The Commission will

hold a public hearing on any proposed DRI threshold changes. Upon approval by the Commission, the revised DRI thresholds for the town will be activated on the Regional Land Use Vision Map.

Regional Policy Plan

The Commission's Planning Committee and staff continued to update the Cape Cod Regional Policy Plan, refining and reorganizing the plan and incorporating new initiatives prompted by the 2006–2007 review of the Cape Cod Commission by the 21st Century Task Force. Many parts of the proposed 2008 Cape Cod Regional Policy Plan remain unchanged from the existing 2002 version. Many changes are technical clarifications of existing standards; in some cases, to make the standards more specific and/or more readable. Major changes include:

- The proposed 2008 Cape Cod Regional Policy Plan (RPP) has been restructured for a greater emphasis on regional planning. The Regional Regulation section follows the Regional Planning section.
- The new Regional Land Use Vision Map (see above) is the basis for all regional planning and regulation.
- The Regional Planning section focuses the Commission's work plan on actions intended to be both measurable and achievable in the next five years.
- The Regional Regulation section includes measures that make the Development of Regional Impact (DRI) requirements more predictable through the application of the Regional Land Use Vision Map and through new options for cash mitigation. In addition, "Best Development Practices" replace the 2002 "Other Development Review Policies"; the language is clarified to make explicit that the Cape Cod Commission may use the Best Development Practices in DRI benefits/detriments analyses.

The Commission voted to release a draft of the proposed plan for public comment on May 29, 2008.

Other Regional Activities

Highlights of other Cape-wide activities by Cape Cod Commission staff members during Fiscal Year 2008 include:

- Working with Yarmouth's municipal staff and boards on the town's proposal for a Growth Incentive Zone (GIZ) along a 5.2-mile corridor on Route 28 – The Commission board approved the GIZ designation that set the framework for changes in regional DRI thresholds to allow hotel/motel properties within the zone to be renovated or converted to residential units or mixed-use developments with less regulatory involvement by the Commission. Yarmouth's

zone is only the second GIZ on Cape Cod; the first, the Downtown Hyannis Growth Incentive Zone has been in place since April 2006 and is having a significant positive effect related to development goals for that area.

- Developing a regional affordable housing “best practices” toolkit (guidebook) and holding a workshop in June 2008 for more than 80 participants.
- Coordinating the state-funded Local Technical Assistance/Expedited Permitting Program on Cape Cod – The state provided funds to regional planning agencies for technical assistance to towns for expedited permitting and related support services, as requested. The Commission’s work helped the towns of Barnstable, Bourne, Eastham, Falmouth, Sandwich, and Truro.
- Initiating the first phase of the Comprehensive Economic Development Strategy Five-year Update for the region – The first phase includes development of a virtual data center, a set of benchmarks for a balanced economy, a series of briefs about economic “myths and facts,” and a narrative summary of the Cape’s current economic and demographic conditions. Future phases will involve planning workshops and forums to identify and adopt economic development goals and priorities for the next five years.
- Providing extensive 3D geographic/topographic analysis for OpenCape Corporation’s efforts to design a network of radio transmitters to allow high-capacity broadband Internet service across Cape Cod.
- Continuing to pursue pre-disaster mitigation (PDM) planning and participate on the Barnstable County Regional Emergency Planning Committee – In September 2007, the staff developed a grant application to the Massachusetts Emergency Management Agency (MEMA) for technical assistance to towns. The staff also worked with partners on a grant-funded project entitled “Effectively Managing Coastal Floodplain Development: Use of Case Studies on Cape Cod, Massachusetts, to Develop a National Model Floodplain Bylaw.”
- Participating in the Renewable Fuels Partnership for the use of renewable fuels for transportation and heating, and working with the Barnstable County procurement officer to develop a grant proposal to the US Environmental Protection Agency to subsidize biodiesel purchased through county procurement.
- Coordinating all Cape towns to review and plan for renewal or alternatives to contracts with the SEMASS waste-to-energy facility for the long-term disposal of municipal solid waste – Activities included organizing outreach to all towns, developing a work outline, forming a regional contract committee, and preparing and presenting a comprehensive analysis (“Phase One Report”) in December 2007.

- Coordinating water education festivals and educational events related to groundwater in area elementary schools.
- Coordinating the Cape Cod Pathways program, including organizing a fall Walking Weekend and a spring Cape Walk, to promote the development of an interconnected walking trail system Cape-wide.

Services and Activities in Orleans, FY2008

The Cape Cod Commission and its planning and technical staff directly assisted the Town of Orleans during Fiscal Year 2008 as follows:

Affordable Housing

- Provided more than \$5,000 in HOME down-payment funds to one household.
- Provided one Soft Second Loan Program mortgage to a first-time homebuyer.

Planning and Community Development

- Released \$540,000 in Development of Regional Impact (DRI) mitigation funds toward the protection of open space.
- Worked with Orleans town staff and officials to develop the town's portion of the Regional Land Use Vision Map, which, among other uses, will help define the Commission's regulatory thresholds and development review standards. Also held a public forum to consider the proposed map.

Transportation

- Began work on an update to the 1995 Route 6A Scenic Byways "Corridor Management Plan." Work by year end included the identification of data and analysis needs and the creation of an online questionnaire to enhance public participation.
- Continued to coordinate the Flex Working Group to monitor, update, and maintain the Flex transit service.
- Continued to assist the development of a satellite maintenance center for Cape Cod Regional Transit Authority services and town vehicles. In April 2008, began a study with the Cape Cod National Seashore and the Volpe Center.
- Developed alternatives and recommended a site for a local transportation center.
- Conducted traffic counts at 14 Orleans locations (intersections and road segments) in the summer of 2007, as part of the Commission's annual Cape-wide traffic-counting program.
- Coordinated a special collection of traffic data, at the town's request.

Water Resources

- Reviewed interim documents and attended public hearings on the Orleans Comprehensive Wastewater Plan.
- Reviewed and prepared comments on a groundwater modeling evaluation to increase the wastewater disposal capacity of the Tri-Town Septage Facility site.

- Continued to develop Massachusetts Estuaries Project (MEP) watershed, land use, and nitrogen loading information for Namskaket Marsh, Little Namskaket Marsh, and Rock Harbor. The technical report was submitted to the state Department of Environmental Protection (DEP) in June 2007; it was released by the state for town staff review in August.
- Developed subwatershed nitrogen loads by town for Namskaket Marsh in anticipation of discussions about Total Maximum Daily Loads (TMDLs).
- Began developing the Massachusetts Estuaries Project (MEP) watershed, land use, and nitrogen loading information for the Nauset Marsh estuary system.
- Continued to provide assistance with the implementation of Pleasant Bay's Total Maximum Daily Loads (TMDLs) for nitrogen, in coordination with the Pleasant Bay Alliance. In September 2007, the state Department of Environmental Protection launched a pilot implementation project for the Pleasant Bay estuary; the Commission staff helped develop scenario runs with the MEP technical team and developed watershed nitrogen loads and a map corresponding to TMDL subwatershed groupings.
- Reviewed water-quality data for selected ponds and prepared a report for the town (draft report in May 2007, final report in October 2007) to the Orleans Water Quality Task Force. Made a public presentation of the report in November 2007.
- Continued to coordinate the Cape-wide Pond and Lake Stewardship Project; as part of the annual water-quality monitoring program, samples were collected and analyzed from 28 ponds in Orleans.
- Prepared a watershed map for an Orleans Ponds Coalition publication.

Regulatory Reviews

- Approved a Modification to the Agreement for Judgment for the Bell Tower of the Church of the Transfiguration/Community of Jesus (06/12/08), at Rock Harbor, to allow the free-standing bell tower to be 100 ft. tall (add 25 ft.); this action modifies the 1996 Modification for Judgment.
- In-process is the review for the Daniels Construction and Demolition (C&D) Facility Expansion, a major modification to an existing DRI.

Respectfully submitted,
Frank H. Hogan, Orleans Representative

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Tech, established in 1973 as a public vocational technical high school, served 724 students in school year 07-08 from our sending district (Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, and Yarmouth) with **15** students of our enrollment coming from the Town of Orleans. Our goal is to provide an opportunity for our students to acquire high quality technical, academic, and social skills which prepare them for success in a global economy.

Major Accomplishments for the 07-08 School Year:

- Massachusetts Compass School for 07-08 due to MCAS performance in both English Language Arts and Math in 2006.

- Graduation Rate Improvement due to Graduate to Success Program with a grant from the Youth Council of the Workforce Investment Board– **drop-out rate for this year was 1.1% down from 7% in 2005.**
- Improved student **attendance rate to over 95%** for the year.
- Supported Alternative Energy programs (Put on-line first pre-packaged tri-generation system in United States).
- **Reduced** our use of electricity by more than **900,000 KWH compared to 2004** due to many new energy conservation initiatives and projects- **a savings of more than \$380,000 in 4 years.**
- Green Bean recycling program initiative recognized again by State Office of Environmental Affairs.
- Implemented a Community Service Learning Program in 9th and 10th grade.
- “The Greatest Generation” celebration -dinner for 125 World War II veterans residing in the twelve towns served by the school on May 29, 2008.
- Presented first Cape Cod Tech High School Diploma to an 82 year-old Marstons Mills WWII Veteran at our June graduation ceremony.
- 29 District SKILLSUSA medals: 9 gold, 10 silver, and 11 bronze; and 12 State SKILLSUSA medals: 3 gold, 2 silver, and 7 bronze; and **3 state gold medal winners represented Cape Cod Tech at the National SKILLSUSA competition in Kansas City with one student winning the gold medal in Marine and one student winning a silver medal in Dental Assisting- 1st and 2nd in the Nation.**
- Given the “**Habitat Partner Award for 2008**” by Habitat for Humanity of Cape Cod.
- Overall each year Cape Cod Tech saves our member towns and taxpayers over \$800,000 in labor and reduced materials cost for work projects to our towns by our technical shop programs.
- Completed repairs to a Nauset School District vehicle, estimated savings to the district of about \$3,000.00.

Major projects or initiatives for 08-09 School Year:

- Continue to improve English skills so that all students may be proficient in written and oral communication as well as reading literacy skills.
- Continue to improve performance in Mathematics and Science MCAS.
- Continue to develop data and strategies relating to student attendance.
- Continue the Graduate to Success program to increase graduation rate and decrease the dropout rate.
- Continue implementing technical education frameworks to improve student performance in the technical programs.
- Expand alternative energy and conservation initiatives and partnerships through increases in technology and grant funding including opening the first Cape Cod Renewable Energy Training and Education Center on our campus in Spring '09 at no cost to our towns.

For more information, please refer to the Cape Cod Tech website: www.capetech.us.

Respectfully submitted,
Thomas Collins, Orleans Representative

CAPE LIGHT COMPACT

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2008, the Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. Oil and natural gas prices were extremely volatile in 2008 with oil hitting its peak in July and then falling precipitously. Natural gas prices were also high earlier in the year but prices have fallen recently. Since natural gas is the fuel that sets electricity prices in New England, prices for electricity rose for the second half of the year. It is anticipated that electricity prices will be somewhat lower and more stable in 2009. In an environment of extreme price volatility, the Compact continues to work towards stable pricing for consumers.

As of December 2008, the Compact had 5,013 electric accounts in the Town of Orleans on its energy supply.

ENERGY EFFICIENCY

From January to October 2008, rebates and other efficiency incentive programs provided to the town of Orleans by the Compact totaled approximately \$148,018 and brought savings to 218 participants of \$98,503 or about 492,513 kilowatt-hours of energy saved for 2008.

Funding for the energy efficiency programs¹ (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Other Cape Light Compact Efforts Include:

- The Cape Light Compact continues to support energy education to the schools in town including Lighthouse Charter School and Orleans Elementary School through teacher training, materials, and classroom visits.
- The Compact sponsored science teacher, Mr. Paul Niles, Lighthouse Charter School, to attend the national summer NEED teacher training in Galveston, Texas, July, 2008.
- The 2.04 kWh PV system as part of the “Solarize Our Schools” program at the Orleans Elementary School produced over 2,692 kWh of electricity and avoided over 4,646 lbs of CO₂ from entering the atmosphere in 2007. Over its lifetime,

the electric production stands at over 5,156 kWh with over 8,899 lbs of CO₂ avoided.

- Twelve Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- In a project begun in 2007, the Water Department in 2008 received an additional \$11,665 in efficiency upgrades to their pumps and motors which reduced electric demand by 9 kW and consumption by 23,496 kWh annually.

Respectfully submitted,
Richard Philbrick, Orleans Representative

CAPE COD WATER PROTECTION COLLABORATIVE

The Cape Cod Water Protection Collaborative is a 17 member County agency. Each of the 15 Cape towns appoints a representative to the Governing Board whose membership also includes 2 members appointed by the County Commissioners. The mission of the Collaborative is to offer a coordinated approach to enhance the water and wastewater management efforts of towns, the Regional Government and the Community, and to provide cost effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources. The Collaborative seeks funding support for the Cape communities, establishes priorities, directs strategy, builds support for action, and fosters regionalism.

The Collaborative is staffed by a part-time Executive Director and meets monthly, usually at the County Courthouse. The Collaborative maintains a website, www.capekeepers.org that provides current information to the general public concerned with the water quality of Cape Cod.

The primary focus for the Collaborative this year was the successful pursuit of state funds to support Cape Cod wastewater initiatives. The Collaborative, working closely with Senator Robert O'Leary (D- Barnstable) Representative Sarah Peake (D- Provincetown) and the other members of the Cape legislative delegation, secured passage of landmark legislation providing our communities with access to 0% interest State Revolving Fund loans. The passage of this legislation was the Collaborative's highest priority and stands to save Cape communities tens, if not hundreds of millions of dollars as wastewater treatment projects are constructed. Details of the legislation can be found on the capekeepers site.

The Collaborative also invested heavily in increase public awareness of the effects of nitrogen on Cape waterways. The Collaborative published and distributed 100,000 copies of an educational brochure, Bring Back the Blue, through newspapers, businesses, non-profits and local governments. The brochure can be found on the capekeepers site. Public outreach efforts also included maintaining and improving the Cape Keepers website as a primary source of up to date information and as a resource to the public and local officials. The Collaborative also met with local officials throughout the Cape to highlight available county services to assist in nutrient management

While much has been accomplished, much remains to be done. The Collaborative will continue to support the efforts of Cape communities to maintain the quality of our waterways.

Respectfully submitted,
Augusta McKusick, Chairwoman and Orleans representative

CHARTER REVIEW COMMITTEE

The Charter Review Committee has completed the work outlined in its Charge and as required under the Orleans Home Rule Charter Chapter 6-9-2. After thirty-one meetings; receipt, review, and deliberation of more than 300 suggestions, recommendations, and two Public Hearings, the CRC prepared and submitted nineteen Articles of Amendment to the May 12, 2008 Annual Town Meeting.

Of the recommended Articles, seventeen passed by the necessary two-thirds or unanimous votes; one article (Article 33) passed following a Town Meeting amendment to increase the proposed quorum reduction (currently 5%) from 150 to 200 and one article (Article 35, recommending a 3 year term limit for the Board of Selectmen with one year "off") narrowly failed by only 5% to meet the 2/3rds vote requirement.

In July, the Commonwealth of Massachusetts office of the Attorney General issued their position on the eighteen articles. All articles were approved, with recommended clarifications to Articles 43 (Elected Town Boards and Officers-Old Kings Highway District Committee), 45 (Board of Water and Sewer Commissioners), 46 (Citizen Participation) and 50 (Definitions-"appropriate local media"). Further, required the Board of Selectmen to Petition the General Court for legislative approval that the Town Clerk can be a non-resident (Article 42, Appointments).

At the October 27, 2008 Special Town Meeting the Attorney General clarifications to Articles 43, 45, 46 and 50 were approved unanimously.

The Board of Selectmen will petition the General Court in January 2009 for legislative approval that the Town Clerk can be a non-resident (Article 42).

The eighteen articles will be placed on the May 2009 ballot for voter approval. Articles approved by the necessary 2/3rds, will then be incorporated in the Orleans Home Rule Charter.

The CRC will provide a compact disk (CD) to the Town including all CRC reports to the Board of Selectmen, spreadsheet analyses, minutes and agendas, and other work documents. Materials related to the preparation for the Annual Town Meeting, Special Town Meeting, the Articles of Amendment, a copy of the "doings" and the Attorney General's Letter are attached. The ballot results of the Charter Amendment Articles will be appended to the CD by the Town Clerk following the May 2009 election. The CD will be made available to the next Charter Review Committee for their reference and use.

Respectfully submitted,
Harry Mirick, Chair

CITIZENS ADVISORY COMMITTEE

The Citizens Advisory Committee was charged with being the link to the townspeople for communicating relevant wastewater management planning, including provisions of the Draft Comprehensive Wastewater Management Plan (CWMP) under development by the Wastewater Management Steering Committee. To maintain close coordination with the WMSC and the Town's wastewater planning consultant, CAC members regularly attended WMSC meetings and coordinated with the WMSC on all CWMP public education and publicity initiatives.

Based on the Committee's recommendation and with the concurrence of the WMSC, the "Wastewater Public Education Tasks Plan March – October 2008" was developed by the Committee to guide the efforts of both committees to get the public up to speed on the contents of the developing Draft Comprehensive Wastewater Management Plan over the next several months. The "Education Plan" identified and assigned tasks to CAC and WMSC members relating to several upcoming milestones in CWMP development, including the report to the Annual Town Meeting (May 12th) of the status of the Draft CWMP, a public meeting (May 22nd) to review the new "Detailed Evaluation of Alternatives" chapter of the Plan, the seven neighborhood informational workshops scheduled for July and August, a public meeting in October to brief citizens on the completed Draft CWMP, and to publicize the warrant article of the fall Special Town Meeting seeking Draft CWMP approval.

The Committee worked closely with the WMSC in developing and distributing an informational brochure for Annual Town Meeting attendees and for mailing to all households, about the Plan's status and about the summer informational workshops schedule. In addition, the Committee did extensive work in developing, and fine-tuning with the WMSC, the posters and maps for the summer workshops, which enabled each workshop leader team (one WMSC member and one CAC member) to "speak to" the posted materials. More than 500 citizens attended the workshops, and the Committee assisted fully in putting them on and in collecting citizen inputs. In addition, all publicity for these events was generated by the CAC, including "Orleans 18" television coverage, press releases, informational flyers to hand out, public service announcements on local radio stations, and postings on the Town web site and on both the "Orleans 18" government access and the Comcast channel 17 public access electronic bulletin boards. The CAC devoted many hours to handing out flyers to advertise the two public meetings on CWMP development and both the Annual and Special Town Meetings.

With its public education work essentially completed with the Special Town Meeting's approval of the Draft CWMP on October 27th, the Chairman recommended that the Board of Selectmen dissolve the Citizens Advisory Committee, as the tasks in the Charge had been successfully completed. The Board of Selectmen took that action in

November, thanking all current and former CAC members for their dedicated service over the past seven years.

Respectfully submitted,
John Hodgkinson, Chairman

CIVIL DEFENSE

On behalf of all Town employees who work when our community is faced with potential manmade or natural disasters, I present the 2008 Civil Defense (Emergency Management) report.

This year we made a significant improvement in our notification efforts during emergencies. Town Meeting approved funds and we contracted with CODE RED, a company specializing in emergency notifications. We can now send a phone message to every household in town within ten minutes informing citizens of potential problems and our efforts in bringing the emergency to a successful conclusion. Through efforts by Barnstable County Sheriff Jim Cummings, we met with radio stations so that there is at least one station up and running broadcasting emergency notifications and we are certainly speaking with citizens as to their observations and suggestions.

Our participation with the Regional Emergency Planning Committee is going to significantly improve our service to the community. One area is participating in "regional" shelters. On the lower cape the Red Cross will open the Nauset Regional High School and the Cape Cod Technical School in Harwich as regional shelters that will be supplied and manned should we need them. We can continue to operate ours in the Town Hall if it is a minor event however during prolonged major emergencies we are moving toward regionalizing shelters throughout the cape.

Emergency plans for the town are constantly being updated and developed following training sessions by the Massachusetts Emergency Management Agency.

All town employees have been trained to the required Incident Command System and National Incident Management level standards as required by MEMA and FEMA and we continue to meet our state and federal preparedness requirements by participating in the Barnstable County Regional Emergency Preparedness Committee that meets monthly.

In October many town departments participated in a table top exercise responding to a fictional hurricane making landfall on Cape Cod. While we did many things right, continued exercises will only lead to improvement and during or critique of the exercise, improvements were already made. The team approach to responding to major events will insure that nothing goes unchecked.

I would like to thank all of the town departments for their continued support and assistance in time of emergency. This truly is a exceptional town where all departments work together toward a common goal.

Respectfully submitted,
Jeffrey J. Roy, Interim Director

COMMISSION ON DISABILITIES

The Orleans Commission on Disabilities (COD) experienced a promising year of work towards making the town more accessible for everyone. The centerpiece of our progress was around our organizing and running a two-day training for Community Access Monitors. Run by the Massachusetts Office of Disability, this September event certified 40 members of the Cape Cod community to be able to inspect and report on handicapped compliance in both public and private properties. Four members of the COD participated and completed the program. Thanks go to COD members, the State, and the Cape Organization for the Rights of the Disabled (CORD) for all their hard work!

Another accomplishment of the COD was to revise our formal charge. This document, not changed since 1995, explains our goals and makeup and is approved by the Board of Selectmen. Due to a historic challenge of meeting our quorum, the charge was amended to require a committee of five members and two associate members. This should help with conducting regular business. (See the entire charge printed below).

After an almost two year hiatus, the COD once again has an Americans With Disabilities Act Compliance Officer for the Town of Orleans. The Board of Selectmen, working with the Town Administrator, helped secure Brian Harrison, the Orleans Building Inspector, as our new Officer. We look forward to a productive year with Brian's help and expertise! The COD also made a change in leadership. Great thanks go to the outgoing Chair, Jon Gilmore, for his tireless dedication and pursuit of improved accessibility across the town.

The COD has also gotten involved with the replacement of two town piers. The Meetinghouse Pond and River Road structures were built in the 1970s and both are in need of complete reconstruction. The COD is working with the Harbormaster's Office to make both structures more accessible. This may include raising additional funds or seeking grants for the projects. Stay tuned!

No report would be complete without a message to the public. The COD is a small committee and we are always looking for new members and involvement on special projects. Please contact us if you have any problems, questions, or want to help!

Respectfully submitted,
Jamie Balliett, Chairman

COMMUNITY PRESERVATION COMMITTEE

The Town of Orleans adopted the Community Preservation Act (CPA) in May 2005. The Town receives funding for CPA activities from the 3% surcharge on real estate property taxes (surtax) and from a State match of up to 100% of the surtax revenues subject to the availability of State funding. CPA funds are to be spent on open space, community housing, historic preservation and recreation projects which contribute toward achieving the goals of the Committee's Preservation Plan and the Town's Comprehensive Plan and which meet the legal requirements of the CPA.

The nine-member Community Preservation Committee, created by State statute and local bylaw, was formed in September 2005, following voter approval of the transfer of the Land Bank to the Community Preservation Act in the spring of 2005. The Committee implements the requirements of the CPA, administers the project selection process and awards funds to eligible projects subject to Town approval.

The Committee conducted its third full calendar year of business in 2008. Important activities during the year were:

- As 2008 commenced, there were twelve projects, in various stages of completion, being monitored by the Committee to insure that they remained within budget and approved scope and that satisfactory progress was being made towards completion.
- At the May Annual Town Meeting, the Committee, after careful review, interviews and a public hearing, recommended ten eligible projects for partial or full funding. Three of these involved additional monies for projects already being financed with Community Preservation funds. The Town Meeting, through Article 4, approved \$703,996 to pay interest and principle on Land Bank debt, \$174,130 as reserves for future projects, \$47,000 for FY'09 Committee expenses and \$808,870 for the ten projects. These projects were as follows:
 1. Orleans to South Orleans Bike/Walk Path Feasibility Study
 2. Sea Call Farm Greenhouse Restoration
 3. Cemeteries Condition Assessment
 4. Route 6A Affordable Housing Project
 5. Federated Church Fire Suppression system
 6. Orleans Historical Society Meeting House Electrical System
 7. Orleans Historical Society Museum Valuation Ledgers Preservation
 8. Orleans Historical Society Historic Video Interviews Preservation
 9. Orleans Senior Center Walkway Plans and Specifications
 10. Odd Fellows Hall Basement Completion and Fire Safety System
- During 2008, four projects were completed and closed out financially. These projects included preservation of Orleans Historical Society Museum artifacts and books, restoration of the Jonathan Young Windmill, a fire suppression system for the Federated Church, and preservation of Orleans Historical Society Museum valuation ledgers.
- During the year, the Committee also agreed to use Committee expense monies to engage a consultant to perform a Condominium Purchase and Resale Study for the purpose of examining this as a means of providing additional affordable housing units. The Interim Report was completed in December and is now being reviewed.
- As 2009 commences, there are fifteen on-going projects which continue to be monitored by the Committee.

During 2008, the State match under the CPA was 80% of Orleans surtax revenues. In 2009, State matching funds are anticipated to decrease even more dramatically to 40% of Orleans surtax revenues. Despite reduced funding, the Community Preservation

Committee is committed to continue to support, within the funding available, projects that will preserve the character and beauty of Orleans in the areas of open space, community housing, historic preservation and recreation.

Respectfully submitted,
Julia S. Enroth, Chairwoman

CONSERVATION COMMISSION

The Conservation Commission implements the Massachusetts Wetland Protection Act and the Orleans Wetland Protection Bylaw. In the Town of Orleans, the Conservation Commission reviews and approves applications for projects affecting any of the Town's wetland resource areas and manages the Town's Conservation Areas.

Reviewing and Approving Wetland Projects

Any activity that alters a wetland resource area or the 100 foot buffer to the resource area, including filling, construction, renovation, pruning, removing or planting vegetation, must be filed with the Conservation Commission prior to initiation. Wetland resource areas encompass wetland vegetation, coastal banks, dunes, Land Subject to Coastal Storm Flowage and Areas of Critical Environmental Concern (ACEC) among others. For minor alterations, such as brush or tree pruning or small construction projects more than 50 feet from a resource area, a brief Administrative Review form can be submitted. Larger projects require, at minimum, notification of abutters within 100 feet of the lot line of the property, a plot plan with a limit of work, and precise delineation of the wetland boundaries. In 2008, the Conservation Commission heard 55 Notices of Intent, 4 Amended Orders, 1 Request for Determination and 153 Administrative Reviews.

Management of Open Space Areas

The Orleans Conservation Commission is responsible for the management of the Town's Conservation Areas. Most of these areas are available to the public and offer passive recreational opportunities with trails and scenic views. In 2008, the Conservation Commission continued to support the Parks Department's efforts to improve naturalized areas. The Town has purchased additional acreage at John Kenrick Woods. Some invasive species removal by an independent contractor on Kent's Point was funded by a Barnstable County Land Management Grant.

Meeting Schedule

The Conservation Commission meets in the mornings the first four Tuesdays of every month. New hearings are advertised the first and third weeks of the month.

Respectfully submitted,
Arnold Henson, Chairman

COUNCIL ON AGING

Mission:

The Orleans Council on Aging (COA) functions as a human service organization to enhance the quality of life for all residents of Orleans who are at least 60 years old. The COA provides assistance, information on available resources, health services, referrals to community agencies, programs and recreational activities. Particular emphasis promoting healthy aging and full participation by all is made.

The 2008 year has proved to be a productive and rewarding year. Our updated Walkway plan received the approval of the Fire Department and soon the bidding process will begin. A sub-committee of the COA met with a representative to investigate the potential for a P.V. Solar installation on the Senior Center building. The COA Board Policies and Procedures sub-committee met to review our existing policies and procedures and make suggestions for improvement. The Orleans COA has become the standard for other COA's to emulate. This past fall, a sub-committee developed a start-up manual for Supportive Day Programs for all Massachusetts Councils on Aging. The Day Center celebrated its 10th anniversary this year noting that over 300 different participants have benefited from the program with an average of three years each. This program could not prove to be so successful without our program staff; Director, Sue Curcio, Co-Directors, Sharon Chatham, Joseph Manson and Eric Roth and Assistants, Joyce O'Neil and Jerry Csaposs.

Through grants, including Elder Services Title IIIB Transportation Grant (\$6,000) and Title IIIE Caregiver Grant (\$5,000), Executive Office of Elder Affairs Formula Grant (\$17,902), Community Preservation Grant (\$20,000) community grants (\$5,400), Friends (\$9,947), Anslow Trust, gift accounts, Moak Scholarship Fund, North Gift Account and Travis Smith Trust Fund, The Day Center income (\$152,000) and the Town's funding the COA Budget totalled \$486,168 for the 2008 fiscal year.

A reading of "Tidings" publication indicates that the COA is the most vital part of our Orleans "family". The needs of our community are met with Blood Pressure Clinics, Foot Care, Fuel Assistance Gosnold-Thorne Counseling, Home Health Aide Referrals, Legal Assistance, Medical Equipment, Mental Health Counseling, Notary Public and S.H.U.N.E (Serving Health Insurance Needs of Elderly). Support groups include Alzheimer's Caregiver Support, Bereavement Support, Chicken Soup for the Caregiver, C.O.P.D., Neuropathy, Parkinson's and Sight Loss Support.

Programs and a variety of classes are offered to appeal to our seniors: Fitness Classes, Yoga, Amateur Radio Club, Bayberry quilters, Book Club, Bridge Lessons, Chess Palyers, Duplicate Bridge, Knitters Kintten', Mag Jongg Lessons and Players, Newcomers Cribbage, Model Group and Painters, Oil Painting Classes, Senior Tennis and Tap Dancing.

The Orleans COA is truly all things to our senior citizens. None of these valuable programs would be possible without the dedicated people who are the life blood of the COA. Special thanks and recognition must be given to Sue Beyle and Mary Ellen

Lavenberg of the Outreach Department for their ability to meet a myriad of requests. Their coordinated efforts with the Fire Department ensure the safety of our frail elders and referrals to Mental Health Counselor, Sue Wangerman, provides many an opportunity for wellness. Recognition is also noted for the friendly office staff; Principal Clerks, Kelly Ekstrom, Brenda Fernandez and Office Manager, Donna Faivre who keeps things running smoothly when the Director is out of the office. Additional recognition of the Van Drivers, Bob Bishop, Roger Derry, Bill Hannon and custodians Joseph Johnston and Scott Wood.

The Orleans COA owes its success to the caring staff led by its dynamic director Elizabeth Smith. Her boundless energy, concern for others and unique managerial style provide the formula for its excellence. The Orleans COA looks forward to another exciting year of progress, service and diversity to strengthen our commitment to the healthy aging of our mature community.

Respectfully submitted,
Joseph A. DiBrigida, Chairman

CULTURAL COUNCIL

The Orleans Cultural Council, a member of the Massachusetts Cultural Council (MCC), promotes the arts and humanities in the Town of Orleans. With funding from the MCC, the Council awards grants to artists, performers, musicians, worthy organizations, and individual projects geared towards the arts, humanities, and interpretive sciences. Local artists are encouraged and invited to participate in Council events and to display art during scheduled shows in the Town Hall gallery.

The Council awarded more than \$4000 to individual and group projects during the 2009 fiscal year.

Please visit <http://www.town.orleans.ma.us> for more information.

Respectfully submitted,
Wellesley Marsh, Chairwoman

FINANCE COMMITTEE

In accordance with the Orleans Home Rule Charter, Chapter 8, the Town Moderator appoints the nine members of the Orleans Finance Committee. As an independent committee, we initiate fiscal reviews and make recommendations on all Town Meeting Warrant articles having financial implications.

As specified in the Town Charter, a number of public hearings were conducted with the Board of Selectmen to solicit your priorities for upcoming fiscal years and to review the upcoming Operating Budget and Capital Plan. Further, the Committee managed and authorized transfers of funds to town departments for extraordinary, out-of-budget expenses, from a Reserve Fund totaling \$85,000.

We organized two-person teams to review department operations and related budgets. Committee members monitored key committees and all Board of Selectmen meetings, to be aware of issues that will have a financial impact on the town.

To prepare for the 2008 Annual and Special Town Meetings we reviewed all articles and when necessary, we met with department heads and committee chairpersons to discuss fiscal issues. The Finance Committee voted on all articles and explained our positions at the Town Meetings.

Throughout the year the Finance Committee focused on increasing dialogue with the Town Administrator and the Board of Selectmen resulting in a broadening of the Budget development process for FY 2009 to include departmental presentations on new requirements. The purpose of this was to develop a new prioritization of departmental requirements and identify areas that have been neglected.

The Committee's special emphases for the calendar year 2008 were as follows:

- Review the Town Building maintenance budgets and the condition of the various town buildings.
- Develop a financial baseline for various Water and Waste Water Management options.
- Analyze options regarding Wind Energy Program for related expenses and potential revenue.
- Analyze School expenses within current environment of flat or declining enrollment and increasing labor costs.
- Analyze manpower employed versus the supervision required to manage the various projects in the Highway Department.
- Review the Capital Improvement Plan for need, accuracy, timelines and impact on future budgets.
- Review methods of obtaining Grant programs and opportunities for Town projects.
- Meet with and review mutually beneficial opportunities with Finance Committees from neighboring towns.

These efforts will continue in calendar year 2009.

Respectfully submitted,
Walter L. Bennett, Chairman

FIRE/RESCUE DEPARTMENT

The following is a report for the Orleans Fire and Rescue Department for 2008:

We have had a very busy year with transitions in Command staff to the number of transports to CCH. We spent the first part of this year also recovering from a reduction in staffing due to injuries and long time illnesses. Running short handed we realized what a great asset our staff is.

In June, a life long dream and career path goal came true when I was appointed as your 6th Fire Chief of the Orleans Fire and Rescue Department. Likewise, when I appointed Anthony L. Pike as our Deputy Fire Chief.

Barnstable County Sheriff's department continues to receive all of the Orleans 911 calls and dispatches the calls for the Orleans Fire and Rescue Department. This is the most efficient and cost effective method we have found to handle our necessary radio traffic. In addition the staff at the Sheriff's office dispatches all mutual aid requests for the county.

We are now in our 20 year at the 58 Eldredge Park Way location and building and while the building is showing signs of aging we continue to invest in timely repairs to its infrastructure. Last year the furnaces were all replaced and this year we have begun to replace exterior trim. While this preventative maintenance will sustain the building it does not increase the size of our fire station or address the needs of the building. It is never a good time to add on to any Town building due to budgets, but we hope not to see this need be placed too far off in the future to cost the Town even more with delays.

This spring we placed a US Coast Guard surplus 21 foot rigid hull inflatable in service thanks to the donation of a new 150 horsepower outboard from Mercury and Nauset Marine. This boat is stationed at the end of Goose Hummock dock at a donated slip and is ready to respond to emergencies in Town Cove and in the inlet. Training had been completed and in the event of any emergency our staff as well as the Harbormaster's can operate this craft.

In August, we took delivery of our 2008 Sutphen Tower Ladder and began an extensive and lengthy training period. Many hours were spent with the factory representative, Lt. Mike Wilbur from FDNY taught us a Tactics and Strategy class, and many hours behind the wheel in a confidence building atmosphere to gain the proficiency needed to operate this expensive apparatus. In late September, our old Ladder was taken out of service and after swapping certain tools and fittings we placed the new Tower in Service. Following a tragic accident with their Ladder 192 the Provincetown Fire Dept purchased our old Maxim as an interim piece to get them by until a new one can be purchased.

In June of 2008, Capt. Minot S. Reynolds retired from the Orleans Fire Dept after 50 years of service to the service to Orleans. "Joe" has been a recipient of the Orleans citizen of the year award, his brothers William and Ronnie, sons Tim and Jim are on our department. His grandson is scheduled to join the department in the fall. We placed the

name "Lil Joe" on the officer's door of the new Tower Ladder Truck in honor of Joe's years of service.

Late in the year, we took possession of our new 2008 Ford F550 brush truck. It is replacing a three time recycled truck that was built in house a few years ago. By purchasing an F550 when the tank is filled we are still below weight limits and we are able to tow our largest trailer. This brush vehicle also makes a great first response vehicle during the worst inclement weather down tight driveways during storms so we can keep the larger more expensive apparatus on the main roads until they are needed.

My thanks to both Apparatus Committees for many months of hard work and hours spent on the many details within budget. They have designed trucks that will service our town form many years and in a variety of situations. Deputy Pike and Capt. Reynolds having served on both committees are due recognition for their efforts as well as the other members.

In December, we were advised that we have received one of the 2008 Assistance to Firefighters Grant from the Federal Government by Senator Kennedy's and Representative Delahunt's offices. This grant will fund the needed exhaust system for our basement apparatus room and a filling station for our SCBA and SCUBA bottles. We currently have to travel to one of our neighboring towns to fill these bottles tying up vehicles and manpower to make the Scott bottles ready for our next call. In addition our Tower Ladder will not be tied up for long periods of time to fill the large cylinder for Tower Air supply. Our share will be less than \$5,000 dollars for the over \$90,000 grant. Our Grant writer Firefighter Tim Gula deserves the lion's share of credit for this award.

2008 Emergency Medical Services Report

The delivery of Emergency Medical Services continues to be an important mission of the Orleans Fire Department. Our personnel arrive on the scene or emergencies within 8 minutes of the request. Our Emergency Medical Technicians and Paramedics continue to deliver the highest quality pre-hospital care available. This year we retired one of our three ambulances due to excessive mileage. It was replaced with a new custom designed unit with enhanced safety features for our crews and patients. This year, our Emergency Medical Services providers saw new statewide treatment protocols that added more skills and medicines that allow us to better care for our patients. Along with the new protocols, came more strict requirements for Quality Assurance to further ensure high standards of patient care are met. In the coming year, the Orleans Fire Department will look to establishing an electronic patient care reporting system, adding improved airway management equipment, and additional in service training. These improvements will allow our department's Emergency Medical Technicians and Paramedics to deliver the best possible pre-hospital treatment to the taxpayers and visitors of Orleans.

Emergency Responses: Total = 2301 (2007 = 2250)

<u>Medical:</u>	<u>Total 1805</u>	<u>Fire Calls:</u>	<u>Total 496</u>
Priority One Calls	31	Assist	6
Priority Two Calls	803	Brush	7
Priority Three Calls	954	Chimney	2
Priority Four Calls	17	Fire Alarms	181
ALS calls (Paramedic)	834	Gas Leak	8
Station walk-ins	195	Haz-Mat	10
Blood Pressure checks	372	Investigations	155
(down due to unavailability during Increased transports)		Water Leaks	9
<u>Transported Patients:</u> (2007 = 1045)		Marine type calls	8
Cape Cod Hospital	1046	Mutual Aid to other FD's	9
Medflight	0	Motor vehicle crashes	39
<u>Mutual Aid:</u>		Burning without permit	4
To Other Towns	23	Structure Fire	25
From Other Towns	44	Tech Rescue	6
		Vehicle Fires	5
		Wires Down	18
		Med-Flight Stand-by	0

Inspectional Activities

Total Inspection for 2008 - 748 (2007 - 761)

Smoke Detector system for real estate transactions	117
Carbon Monoxide Detectors for real estate transactions	112
New Home Certificate of Occupancy Inspections	107
New Home Plan review	105
Oil Burner/Tank installation inspections	41
Oil Tank removal inspections	7
Misc. Permits/21 E studies	17
Commercial Property Inspections	125
Preplan meetings	25
Lock Box installations	40
Training, meeting, hearings	38
Drills at Schools and Nursing Homes	14

Respectfully submitted,
William P. Quinn Jr., Fire Chief

FOURTH OF JULY COMMITTEE

We are pleased to provide this annual message on behalf of the Orleans Fourth of July Celebration Committee.

The 2008 Orleans Fourth of July celebration began with the Parade held on Friday, July 4, 2008. This year's Parade had one of the biggest crowds ever and the weather was beautiful. The following evening the Fireworks were held at Rock Harbor at dusk. The weather that evening was hampered by a bit of rain and fog but in spite of the poor weather, the fireworks went off as scheduled. The display was spectacular and the spirit of those watching was not dampened by the weather. Again, the Fireworks were fully funded by the Friends of the Fourth through private donations. Many thanks from the Committee and the Town of Orleans. Additionally, we would like to thank the Orleans Police and Fire Departments for their time and hard work. It was much appreciated.

The theme of this year's parade was "Our Town by the Sea". A fourth grader at the Orleans Elementary School, Alexander Fay-Smith, created this slogan and entered it in the Orleans Elementary School Parade Theme Contest.

Steve Edwards was this year's Grand Marshall. Steve worked for over three decades as a Member of the Orleans Fire and Rescue, and for the last number of years, as the Town of Orleans Fire Chief. Chief Edwards also served as the Town of Orleans Emergency Management Director for many years.

As always, there were many creative entrants in the Parade this year, with much enthusiasm for the new environmental category. We had 69 parade entries, a great turnout, and we happily welcomed new groups and many faithful returnees.

2008 Parade Winners

Business Category

- 1st - Fritz Haubner Memorial Award
The Farm
- 2nd - Fitness Revolution
- 3rd - Salt Water Grill

Family/Supporting Families

- 1st - Stewart Family
- 2nd - Bee Mobile
- 3rd - The Real Estate Company

General

- 1st - Bob Ward Memorial Award
Orleans Animal Hospital
- 2nd - Meeting House Preschool
- 3rd - Orleans Cardinals

Environmental

- 1st - Nauset Fish Market
- 2nd - Green Energy
- 3rd - Orleans Pond Coalition

We are looking forward to next year's Fourth of July celebration activities. The Parade will be held on Saturday, July 4, 2009. The Fireworks will be held on Friday, July 3rd with a rain date of Sunday, July 5th. As usual, the Fireworks will be displayed over Rock Harbor.

Respectfully submitted,
Ingrid Moyer, Co-Chairman
Jane Peno, Co-Chairman

HARBORMASTER / SHELLFISH DEPARTMENT

The Shellfish & Harbormaster Department is responsible for the oversight of virtually all activities around the town's shoreline and waterways. The Department consists of three full time employees and three seasonal patrol boat operators. Our work includes such activities as: issuance of 1,340 mooring permits, maintaining mooring waiting lists, issuance of 75 dockage agreements, issuance of commercial shellfish licenses, natural resource management and planning, private aquaculture management, maintenance of town landings, dock and pier repair and construction, shellfish propagation, setting and hauling of 125 aids to navigation, vessel pump-out service, marine animal rescue, herring run maintenance and restoration, marine rescue, emergency towing and enforcement of all federal, state, and local laws, bylaws and regulations governing boating and shell fishing.

Specific projects for the year were as follows:

- *Shellfish Propagation Program.* During 2008, our Department maintained over 750,000 quahaugs on the town grant site located in Town Cove. We maintained 800,000 juvenile oysters that were planted in the wild during November and December. In addition, we worked with the Barnstable County Cooperative Extension and the Mill Pond Preservation Association in the planting of over 1,000,000 juvenile "remote set" oysters. Our success with oyster culture during the past three years has been exceptional and it is our intent to continue with our work with this species.
- *Herring Run Maintenance.* With the help of volunteers, our Department performed numerous clean-ups of the herring run located at Pilgrim Lake and the creek connecting Rock Harbor with Cedar Pond. We offer our special thanks to Judith Bruce, the Orleans Pond Coalition, Jeff Norgeot, Albert Avellar and Lara Slifka of the Cape Cod Commercial Hook Fishermen's Association for all of their hard work. Our Shellfish and Waterways Advisory Committee coordinated a herring counting program to document the health of the population in Pilgrim Lake. Many thanks to all of the volunteers who gave their time to this project.

I would like to express my sincerest thanks to those residents and town employees who so greatly assisted us during 2008. Specifically, I would like to thank Parks & Beaches Superintendent Paul Fulcher, Fire Chief William Quinn, Deputy Fire Chief Tony Pike, Police Chief Jeff Roy and Highway Superintendent Mark Budnick and their staff for their constant help and support in our efforts to keep the shoreline and waterways of Orleans safe and sound. On a more somber note, all of us here at the Department bid a fond farewell to Jane Adams. She will always hold a special place in our hearts. I would also like to thank the members of the Shellfish and Waterways Advisory Committee and specifically Chairman Gerry Dorman for his dedicated efforts at preserving the marine resources of the town. I wish to express my gratitude to my assistants, Gardner Jamieson and Greg Normandy, for their hard work and overall commendable performance in their respective positions.

2007 Shellfish Catch Report

Shellfish Permits Issued

Resident Family Permits:	609
Non-Resident Family Permits:	488
Commercial Permits:	219

Recreational Catch (pounds)

Quahaugs	49,695
Soft-shell clams	25,098
Mussels	13,575

Commercial Catch (pounds)

Quahaugs	260,849
Soft-shell clams	180,789
Mussels	68,480
Bay scallops	71
Razor clams	14,085

Respectfully submitted,
Dawson L. Farber IV

HIGHWAY/TRANSFER STATION TREE DEPARTMENT

The Highway Department is also responsible for the maintenance and improvement of approximately 54 miles of roadway and roadsides, the repair and maintenance of related storm water drainage systems, and the repair and maintenance of related infrastructure. The Highway Department is also expected to manage Water Quality Storm Water Improvement projects. The Department is also responsible for the repair and maintenance of over 50 town vehicles, heavy equipment and tools. The Highway Department also provides labor and/or equipment to support activities of the Parks Department and the Harbormaster.

The major projects managed by the department in 2008 include the following:

- Skaket Beach Road Culvert Replacement /Little Namskaket Creek Wetlands Restoration Project was completed.
- The Route 39 Drainage and Road Improvements were completed.

- Reconstruction of the Main Street/Tonset Road Intersection and Repaving of Main Street was begun and will be completed in the spring of 2009.
- The Stormwater and Roadside Improvements project on Rock Harbor Road was completed.
- Reconstruction of West Road (from Skaket Corners Shopping Plaza to Skaket Beach Road) was begun and will be completed in the spring of 2009.
- A stormwater sedimentation collection structure was installed near the Town Landing on County Road to further remediate the stormwater discharge into Town Cove.
- Completed Stormwater Drainage Improvements on Wesquansett Road and on a section of Tonset Road.
- Stormwater drainage was installed on Clayton Circle.
- The department continued to maintain and repair the town roadways. Significant time and effort was spent addressing potholes, patching areas of deteriorated pavement and the repair and improvement of berming and curbing.
- The department spent a significant amount of time, effort and expense addressing deteriorated catch basins and manholes. Over 20 structures were rebuilt in 2008.
- The department continued to maintain the town drainage system. This work included cleaning of over 800 catch basins and leaching pits. The department removed an estimated 375 tons of material from drainage structures. The entire stormwater collection system on West Road including all structures and piping was cleaned and inspected. It should be noted that the material generated from cleaning the Drainage system is a regulated waste material under by the Department of Environmental Protection and its disposal must be permitted. The Highway Department has secured a permit to construct a vegetative berm at an area on the landfill site. The Highway Department manages this material. The permit for the on-site stockpiling of the catchbasin cleanings expires in October 2011.
- The Department swept up 856 tons of sand and debris from the roadways and parking lots in 2008. The handling of the street sweepings is also regulated by the Department of Environmental Protection. The Highway Department has secured a permit to construct "sight berms" with the street sweepings in locations around the landfill cap.
- The Department continued to provide repair and maintenance services to the town's vehicular and heavy equipment fleet. This involves over 50 vehicles and pieces of heavy equipment, construction tools and various hand tools.

With the lack of an adequate facility to maintain larger equipment, this task was again very challenging in FY2008. The current facility is undersized therefore the maintenance of larger trucks and equipment was performed either outside or at the Highway facility on Bay Ridge Lane. It was only due to the resourcefulness of the mechanic and the staff that the department has been able to continue to effectively provide these services.

During winter operations the Highway Department is responsible for preventing and addressing icing conditions and the clearing snow from roadways, town facility lots, town parking lots, the Nauset Regional Middle School, the Orleans Elementary School and seven miles of town owned and state owned sidewalks.

In 2008 the department responded to 20 recorded winter storm events. Many of these storms were of long duration requiring extended hours for treating the roads. Approximately 400 tons of salt and an equal amount of sand were used over the winter. My sincere gratitude goes to all the department staff and the staff of the Parks Department and Water Department for their dedication support in responding to storms throughout the winter.

The Department acts as the Town's representative on the Cape Cod Joint Traffic Committee and the Organization of SEMASS Communities. The Department also sits on the Site Plan Review Committee and the Parking and Traffic Study Committee.

Transfer Station:

The Transfer Station is responsible for the management and disposal of the Solid Waste generated by the Town.

- Solid Waste generated by the 139,850 vehicles that passed through the Transfer Station in 2008 is shown below.
Quantities from the 127,400 vehicles in 2007 are included for comparison.

	<u>2008</u>	<u>2007</u>
1. Municipal Solid Waste	2300 Tons	2426 Tons
2. Construction and Demolition Debris	415 Tons	433 Tons
	Total: 2715 Tons	2859 Tons

Recycled Materials:

1) Metals (scrap, metal cans)	153 Tons	191 Tons
2) Newspaper (mixed paper)	368 Tons	295 Tons
3) Glass	202 Tons	395 Tons
4) Corrugated Cardboard	96 Tons	93 Tons
5) Plastics	38 Tons	39 Tons
6) Miscellaneous(est.)	20 Tons	20 Tons
7) Brush	520 Tons	614 Tons
8) Yard Waste (est.)	500 Tons	500 Tons

Total : 1897 Tons 2147 Tons

Other Materials:

	<u>2008</u>	<u>2007</u>
1) Mattresses	464 units	363 units
2) Fluorescent Tubes	10,000 linear feet	15,000 linear feet
3) TV's/CRT's	678 units	530 units
4) White Goods*	363 units	360 units
5) Street Sweepings	856 Tons	804 Tons
6) Catch Basin Cleanings	375 Tons	491 Tons

*White Goods include: refrigerators, air conditioners, dehumidifiers, washers, dryers, dishwashers, etc.

In 2008, the Transfer Station also collected and processed: paint (estimated 950gallons), waste oil (1,525 gallons), used oil filters (0.5 tons), gasoline (534 gallons), and antifreeze (55 gallons).

The Transfer Station also sponsored the Household Hazardous Waste Collection event again in 2008. A summary of the materials collected during the event is available at the Transfer Station or on the Town website.

The Transfer Station generated the following revenue in 2008 (not including sticker sales):

Gate Collections: \$68,394, Batteries: \$1,624, Cardboard: \$4,557, Plastics: \$1,398, Paper: \$1830.

SEMASS also reimbursed the Town for expenditures for fluorescent tube disposal in the amount of: 537.92.

In 2008, the Department also continued to operate and maintenance of the Landfill Methane Gas Collection system. The system consists of a series of wells and piping connected to a flare system that burns the Methane gas being produced by the rubbish under the Landfill Cap. A significant amount of time, effort and funding is required for this task.

In 2008, the Gift House was reopened to much fanfare. The construction of the Gift House was entirely done by volunteers. The Gift House is entirely operated by volunteers. Thanks go to all those that volunteered in the construction and those that currently volunteer to operate the facility. Special thanks go to George Tazzini for his exceptional project management skills and to Joan Reed for her exception handling of the operation of the Gift House.

The staff of the Transfer Station is available to discuss any questions or comments concerning solid waste disposal issues.

Tree Department:

The Tree Warden (Municipal Arborist) Dan Connolly continues to improve and maintain the Town's Urban Forest.

The duties and responsibilities associated with roadside trimming, tree planting and tree maintenance are year-round tasks. We continue to focus on our proactive approach to roadside cutback work to remove and regain control over unwanted vegetation to ensure a safe roadside and improve roadside maintenance efficiency.

NStar continues to work on the reliability of large distribution circuits. This winter trimming was done in South Orleans.

The Town's use of chainsaws in daily and emergency work requires proper ongoing training. The Tree Department partnered with the Cape Cod Cooperative Extension and the Cape Cod National Seashore to provide hands-on workshops for chainsaws and chippers. Personnel from Tree, Water, Parks and Highway Departments participated in classroom and field instruction for safety and performance. We then incorporated continued training into daily operations and special projects. This successful effort provided mandatory training for personnel, cooperation between departments, efficient execution of responsibilities and improved emergency response.

Other notable accomplishments:

- The Tree Warden received the 2008 "Outstanding Citizen Forester Award" from the Massachusetts Department of Conservation and Recreation's (DCR) Urban and Community Forestry Program.
- The Town of Orleans has received the Tree City USA Award from the Massachusetts DCR Urban and Community Forestry Program. This is the 11th consecutive year that we have received this prestigious award.
- The Tree Department participated in a large work project with the Orleans Elementary School. Along with the Orleans Improvement Association, the Barnstable County Extension Service, Ameri-Corp Cape Cod and Principal Carreiro, we had volunteer work days. These efforts included installation of large memorial stones, creation of a school butterfly garden and an invasive species program.
- Sponsored 2nd Arbor Day Event at Bike Path forest restoration site. Volunteers from Nauset High School and Ameri-Corp planted 12 large trees donated by NStar.
- Awarded an Ameri-Corp intern two days a week for one year. This individual will concentrate on the Orleans Tree Inventory.
- The Tree Department continued coordination with the Ameri-Corp Cape Cod volunteer program. This year's projects included environmental work at Sea Call Farms, Orleans Elementary School, Orleans Rail Trail and the Town's Watershed.
- This winter a suitable Tree Department workshop was built at the Highway Department. This allowed for a dedicated storage and maintenance space for equipment. The work was done in-house and built with materials donated

by the Parks Department and leftover material from the construction of the Gift House.

I would like to again thank all the personnel in all Town Departments, the many Volunteer Committees, and the residents of Orleans for their cooperation and assistance during the year. Special thanks go to the staff of the Highway Department, Transfer Station, and Tree Department for their hard work and dedication.

We welcome input from taxpayers, residents or visitors concerning any aspect of the Highway Department, Transfer Station, or Tree Department. Please contact us by phone at (508)240-3790, by email at mbudnick@town.orleans.ma.us or by mail at 19 School Road, Orleans, MA 02653

Respectfully submitted,
Mark Budnick, Highway/Landfill Manager

HISTORICAL COMMISSION

The Commission met on 6 occasions during the year to conduct business.

1. Five hearings were held in conformance with Chapter 106 of the Code of the Town of Orleans: the *Demolition of Historic Structures By-Law*. The subjects and results of these meetings were as follows:

January 14:

- Public Hearing held as a result of a request from Richard Manginelli to demolish a house at 89 Tar Kiln Rd. The Commission had met previously to discuss the request, and had visited the house. Based on the importance of the house, the abundant historic fabric both on the exterior and within the interior, the Commission voted to invoke the 12 month demolition delay. Subsequently, Mr. Manginelli decided to examine options for preserving the house.

March 7:

- Public Hearing held as a result of a request from Richard Pell to demolish a house at 114-118 Barley Neck Rd. Mr. Pell was represented by Sarah Turano-Flores of Nutter McCLennen and Fish, attorneys and by Peter Polhemus of Polhemus, Savery, Da Silva, Architects. The Commission found, after hearing arguments for demolition based on the poor condition of the structure, that the condition survey was inadequate and would not support a demolition approval. The hearing was adjourned to allow the applicant to prepare a more complete survey.

April 11:

- Continuation of the Public Hearing on the Pell request for demolition at 114-118 Barley Neck Rd. The Commission reviewed the more extensive reports submitted by Mr. Polhemus. The Commission noted that the report prepared by Coastal Engineering appeared to be thorough and responsive to the question at hand, and that it clearly states that "*Although the existing building is in poor to fair condition, it is our professional opinion that the existing structure could be salvaged and renovated,...*". The Commission therefore decided to invoke the 12

month demolition delay. The members were assured by attorney and architect representing Mr. Pell that they would proceed with demolition following this 12 month period.

- Public hearing on the request of the owner at 628 South Orleans Road to demolish a portion of a barn and a chicken coop at the property. It was felt that the demolition and replacement were not destructive of the quality of the original house, and recommended that the demolition be allowed.
- Informal hearing on the proposed demolition of a portion of an ell on the rear of an historic house in Orleans. The architect, Sarah Jane Porter showed the Commission sketches describing the demolition and the structure proposed as a replacement. It was felt that the demolition and replacement were not destructive of the quality of the original house, and recommended that she proceed to request a formal hearing on the proposed demolition.

July 30:

- Public Hearing on the request by architect Sarah Jane Porter for demolition of a portion of a house at 106 Quanset Road, the former Mayo/Hammatt house, owned by Ivan and Julie Humphreys. The Commission visited the property and determined that the addition was not a key element, that most of it was not historic, and voted to allow the demolition to go forward.

October 14:

- Hearing on application of Kim Vonthaden to install dormers on the existing roof of a house at 23 Champlain Road. The Commission found that they were in general agreement with the design and noted that the referral was made in error, in that it did not involve a change in the footprint of the historic structure.
- Hearing on application of Roger Stacey to build a barn attached to his house at 626 South Orleans Road, Orleans. (The Commission had previously reviewed this property in connection with demolitions.) The Commission had no objections to the proposal.

2. The Commission provided guidance to the Community Preservation Committee regarding planned work on historic structures and artifacts in Orleans that were to be funded through the Community Preservation Act as follows:

January 14:

- Regarding oral history video tapes made in 1991 and 92 by Orleans residents recounting their experiences in Orleans. CPC funds were requested to edit and produce DVD's of these videos; Town Counsel requested that the Commission determine whether the oral histories have historic value. The Commission found that the videos contain historic information and are a window on the historic culture of the Town of Orleans and decided to designate the videos as historic documents.
- Regarding a video documentary being made by Liz Argo portraying the original Orleans Arena Theater. Ms. Argo requested money from CPC to finish the documentary. After discussion of various historic events that had occurred at the theater (including the premier of a play by Kurt Vonnegut) the Commission voted to support Ms. Argo's request for funding from CPC as a way to preserve this important aspect of Orleans history.

February 5:

- Sea Call Farm Supporters requested funds to restore/reconstruct two greenhouses that were part of the ensemble of buildings on the farm when it was in operation – one attached to the farmhouse and one separated from all other buildings on the site. Town Counsel, Michael Ford had questioned whether the Sea Call Farm greenhouse project could be considered historic preservation. Because part of the original frame, some cement blocks, and other odds and ends remain from the detached greenhouse and will be reused, and construction will be as close to the original design (via pictures) as possible the Commission voted to approve reconstruction using old materials where possible, plus new as needed, to recreate the greenhouses.
- The Orleans Historical Commission requested funds from the CPC to hire a consultant to prepare condition assessments and plans to restore all four Town-owned cemeteries in Orleans. OHC indicated that cemetery evaluation is an appropriate use of CPC funds.
- The Federated Church of Orleans requested CPC funding for re-imbursement of the expense of a fire suppression system. The Commission found that, although there should have been more input from the OHC as to the system's design, the building is historic and should be protected. The Commission felt that the CPC should be free to make a decision as it saw fit on the funding request, but that a deed restriction should be obtained as a *quid pro quo* for the funding. A second request from the Federated Church asked for funding for improvements to the Memorial Garden on the west side of the church. The Commission determined that, because it exhibited no elements of preservation planning, the funding request be denied.
- The Orleans Historical Society (O.H.S.) requested funding to upgrade the electrical system in their building. In a recent survey of the building it was discovered that certain parts of the wiring are in dangerous condition. The Commission supported the request.
- The O.H.S. requested funds to be used in the restoration of Tax Valuation ledgers dated 1861 to 1941. The OHC agreed that this is an appropriate use of CPC funds.
- The O.H.S. requested funds for the transfer from video tape to DVD of interviews and events made by Tom Cronin in Orleans between 1990 and 2003. The interviews involve senior, and in some cases, well known individuals, discussing elements of the History of Orleans. Mr. Cronin proposed to edit and remix the material on the tapes to produce high-quality videos with a strong narrative flow. The commission supported the proposal as an appropriate use of CPC funds, noting their previous designation of the videos as historic documents.
- The Odd Fellows requested additional funding from the CPC to continue work started. They proposed to finish the basement, install a fire suppression system, and install a new fire escape. The OHC acknowledged the need to protect the historic building with a fire suppression system as soon as possible. The Odd Fellows also sought funding for work to be done on the plumbing, which the Commission determined was not historic and, therefore, should not qualify for historic preservation funds. The Commission found that, although it agreed with the concepts presented by the Odd Fellows to the OHC, - final approval for further work on the building be withheld pending the Odd Fellows provision of an

- appropriate set of plans outlining work already done and planned future work, showing the impact on the historic resource.
- The Academy Playhouse requested funding to make the building handicapped accessible. The OHC found the project to be an appropriate use of funds but questioned whether a project of this magnitude was the most effective use of limited CPC funds for historic preservation. The Commission encouraged the use of matching funds for this work.
3. The Commission issued a Request for Proposal for a condition assessment for the 4 Town-owned cemeteries, using plans and photographs developed by interns during the previous summer. The requested assessment included a requirement for an estimate of the cost of restoration. 3 bids were received, and the project was awarded at approximately half the projected bid amount. The successful bidder indicated that the reason for the low amount was the quality of the documentation done by the interns, which effectively limited their on-site survey time.

Respectfully submitted,
James Hadley, Chairman

HOUSING AUTHORITY

The Orleans Housing Authority (OHA) owns and manages one hundred one-bedroom rental apartments (Tonset Woods) for the elderly and persons with disabilities and eleven units of family housing. We also own four one-bedroom apartments in East Orleans which were purchased in June 2001 and will remain affordable in perpetuity. The OHA also administers three state-funded Alternative Housing Rental Vouchers (AHVP) which provide rental assistance to people with disabilities and one state-funded Massachusetts Rental Vouchers (MRVP) which provide rental assistance to individuals and families. We also subsidize the rent for two staffed residences for persons with mental and physical disabilities. The OHA subsidizes the rent for six of eight rooms through a federal HUD Section 8 Moderate Rehabilitation grant at Canal House which is a supportive residence for individuals in recovery from substance abuse. In addition, we serve as property manager for the Eastham Housing Authority which owns thirteen affordable rental apartments.

The OHA works with the Joint Committee on Affordable Housing, to locate and develop affordable housing for either rental or ownership. In 2005 the Town purchased land at 257 Rte. 6A on which the OHA together with the Joint Committee plan to develop workforce housing. The OHA continues to explore housing opportunities as they arise and also makes available its expertise in managing properties.

Finally, the Commissioners thank Tim Buhler, Executive Director; Allison Thomas, Associate Director; Jay Gingras, Maintenance Supervisor; and Al Fearnley, Maintenance Assistant for their hard work throughout a changing year. We also recognize the excellent attention to residents needs provided by Pamela Michalski, President of the Tenants Organization.

Respectfully submitted,
Richard Miller, Chairman & Timothy Buhler, Executive Director

JOINT COMMITTEE ON AFFORDABLE HOUSING

The Joint Committee on Affordable Housing is charged with the task of coordinating the Town's efforts to increase the supply of affordable housing. The committee regularly interacts with state agencies and housing advocacy groups.

The committee consists of members of the Affordable Housing Task Force appointed by the Board of Selectmen and the elected members of the Orleans Housing Authority. We are ably assisted by the Director of Planning and Community Development and the Executive Director of the Orleans Housing Authority.

In 2008, the committee issued an RFP to develop a rental apartment project at a parcel on Route 6A. Unfortunately, no bids were received. The Committee plans to seek Town Meeting approval of a smaller project on the site, and would like to make the units available for purchase by income-qualified, first-time homebuyers.

The committee continues to search out opportunities to work with private property owners to develop affordable housing.

In 2008, the committee oversaw a condominium purchase & resale feasibility study. The study demonstrated the potential to purchase existing housing units and resell them with affordable deed restrictions. It is hoped that a pilot project can be initiated in 2009.

Respectfully submitted,
Rosalie Cameron, Chairman

MARINE AND FRESH WATER QUALITY TASK FORCE

Members of the Task Force and many citizen volunteers continued water quality monitoring in Orleans marine embayments and its freshwater lakes and ponds.

Summer sampling of our embayments continued with three locations along Cape Cod Bay, three in Nauset estuary and nine in the Orleans' section of Pleasant Bay. Nitrogen added from septic systems, fertilizer use, and road runoff causes stress in the marine environment, explosions of algae growth, and unhealthy levels of dissolved oxygen in the water. This is particularly acute in enclosed salt water ponds in our estuaries during the warm summer months.

In addition, the Task Force provided water quality monitoring and logistics support for two research projects: 1.) a National Parks Service nutrient and eelgrass monitoring study and 2.) a bio-optical model/eelgrass monitoring project sponsored by Massachusetts Department of Environmental Protection, the Smithsonian Environmental Research Center, and NOAA.

This year the Massachusetts Estuaries Project draft report for Cape Cod Bay was published. It indicates that the Namskaket and Little Namskaket Creeks are healthy estuaries, but that the waters in the inner basin of Rock Harbor are not. The MEP reports are being utilized to formulate the town's Comprehensive Wastewater Plan.

The Freshwater Lake and Pond Monitoring Program continues with technical and analytical support provided by the Cape Cod National Seashore's lab in Truro and the PALS (Pond and Lake Stewardship) project of the Cape Cod Commission. In 2008, freshwater pond samples were collected by volunteers from 16 Orleans ponds. This summer several ponds showed the signs of stress with algae blooms and fish kills evident. The declining water quality in freshwater ponds is caused by phosphorus, the key growth nutrient in freshwater systems. Sources of phosphorus include road runoff, lawn fertilizers, and dishwashing detergents. Citizens can reduce the rate of deterioration of water quality in our ponds by reducing the use of fertilizers and choosing to use dishwashing detergents that do not contain phosphorus.

Any property owner who wishes to have a pond sampled may leave a request and contact information with the Planning Department. The sampling will be done in August and September.

Volunteers are needed each summer to carry out monitoring in our estuaries and freshwater ponds. Those with boats, canoes or kayaks are urgently needed. Training will be provided. Contact information can be left with the Planning Department at Town Hall.

The Task Force wishes to honor several long-standing volunteers who have spent many years advocating for the health of Orleans waters. Bea Auty and Don Powers have both retired from the Task Force after many years of dedication and service to the Town. Peg and Bob Wineman retired last year from their role as coordinators of the Pleasant Bay samplers. We thank them and all the volunteers who have faithfully captured water samples through the past ten years. More than 200 citizen volunteers have been involved in the collection of estuary data in Orleans in the past decade. Through their efforts they have added significantly our knowledge and appreciation of the value of our town's marine and aquatic resources.

Respectfully submitted,
Carolyn L. Kennedy, Chairman

NAUSET REGIONAL SCHOOL COMMITTEE

With the generous support of our four region towns, Brewster, Eastham, Orleans, and Wellfleet, the students in our Region Schools have established new high watermarks in student achievement.

Nauset Regional Middle School provides its students with a range of programs that address academic, social and physical development. From exemplary special needs programs to honors courses, the school consistently challenges the academic progress of its young scholars. In the world of technology, the school now has four computer labs and provides varied technology instruction to all students. Our health and physical education components continue to focus on nutrition, exercise, and behavioral health issues related to student development. Through the efforts of each grade level counselor, all students participate in activities which address both inside and outside-of-school concerns such as peer mediation, anti-bullying strategies, and conflict resolution. The MCAS test scores continue to demonstrate the school's commitment to academic excellence. Mathematics, English/Language Arts, and the sciences are the focus of

staff development programs aimed at improving the overall scholastic accomplishments of the student body. Augmenting this emphasis on academics are programs such as Future Problem Solvers, Model U.N., Book Bowl, and Destination Imagination. A robust interscholastic sports program helps to complement the Middle School's goal of preparing students for a successful transition to high school.

As an example of how a partnership between a supportive community and committed educators, students and parents can achieve the very best in high school education, look no further than Nauset Regional High School. Nauset is only one of two high schools in the Commonwealth to receive the National Blue Ribbon Award for Excellence. MCAS scores placed our students in the top 5% of Massachusetts high schools, and our SAT scores were the highest in school history. Exceptional performances resulted in two students selected as All-State Chorus members, one student as an All-State Orchestra member, the Honors Chorus performing at Carnegie Hall, numerous All-Conference and All-State athletes, and our Drama Program crowned as Drama State Champions over 250 other high schools. With all of this activity, Nauset High students were still able to contribute over 5,000 hours of community service to our four town district.

This year we will be saying goodbye to Superintendent Michael Gradone. He has guided the Nauset District with a steady hand, keen intellect, and open heart for the past seventeen years. We have been extremely fortunate to have had Mike with us for all this time. It is with the utmost gratitude that we say, "Thank you, Superintendent Gradone."

Respectfully submitted,
Robert Jones, Chairman

OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE

The Old King's Highway Regional Historic District Committee, acting under Massachusetts General Law Chapter 470, Acts of 1973, as amended by Chapter 278 and 845, Acts of 1975, reviews applications of residents of the district for appropriateness.

The Committee met eleven times in 2008. Nine Certificates of Exemption were accepted and 22 Certificates of Appropriateness were approved.

Respectfully submitted,
Paul Leach, Chairman

OPEN SPACE COMMITTEE

Approximately 5.0 acres of open space were protected permanently in 2008 through the Town's purchase of additional holdings from the Sparrow family of South Orleans. The new parcel has frontage on Namequoit Road and Route 28 and abuts John Kenrick Woods to the rear. It does not include the family homestead at 353 South Orleans Road.

This acquisition was the second transaction proposed by the Committee since the end of the Land Bank in 2005. The Committee was successful in obtaining grants from the state to fund this \$600,000 acquisition. The State Land and Water Program provided \$500,000, and approximately \$25,000 came from the mitigation account provided by the development of the new Shaw's supermarket. The voters had to raise \$75,000 from Proposition 2 ½ debt exclusion for the remaining 12.5% of the purchase price.

The Committee has continued to work closely with the Orleans Conservation Trust. The Trust was able to protect an additional 11.4 acres of land in Orleans by receiving and holding permanent Conservation Restrictions.

Finally, the Open Space Committee worked with the Orleans Conservation Commission and the Community Preservation Committee to purchase a Conservation Restriction on land belonging to the Odd Fellows at the corner of Rock Harbor and Namskaket Roads. This highly visible property just west of Orleans Center will now be permanently protected as open space.

All of these efforts by public and private action have resulted in the permanent protection of an additional 17.2 acres of open space in Orleans.

The Orleans Comprehensive Plan charges the Committee with the primary task of helping to preserve 400 or more acres "using Land Bank and (Town) budget appropriated funding, plus private funding." Since the formulation of that objective in 1999, over 247 acres of land have been protected or 62% of the 20-year goal.

Major efforts by the Orleans Conservation Trust and the Friends of Pleasant Bay through private fund raising for land purchases and through assistance to land owners to preserve land with Conservation Restrictions has made a significant addition to earlier Land Bank efforts. Completing the remaining 38% of the 400-acre goal is very important but will be considerably more difficult now that Land Bank funding has been eliminated. It is clear that additional conservation restrictions, private donations, joint public/private efforts and zoning changes will play an increased role in achieving the 400 acre objective of the Plan.

Respectfully submitted.

Alan McClennen, Jr., Chairman

ORLEANS ELEMENTARY SCHOOL

Strong academic achievement enhanced through the arts, expansive cultural events, community outreach, staff professional development, welcoming the community into our school as partners in education and our dedicated staff are the ingredients that define Orleans Elementary School. Student enrollment in our Pre-K-Grade 5 school continued to hover around 203, with 11 new students who enrolled during the summer months, coupled with 3 others who relocated outside of Orleans. Six new teachers were hired to replace retirees and mentoring programs put in place with current staff to adequately prepare them to meet high professional expectations.

Academic focus areas have continued to be on improved student writing skill development and mathematical problem solving. Curriculum pacing, student

assessment, and corresponding data analysis is accentuated by the effort of our school based Subject Coordinators. Integrated instruction with the arts and diverse subject areas was promoted by the school-wide theme “Growing and Going Green”, the Gr. 3 Pleasant Bay Project and a Gr. 5 Orleans History Project. Science consultants on all grade levels provided enhanced skill development with multiple sessions of instruction. Before and after school enrichment programs and student support programs addressed varied learning styles and levels of skill development. Overall MCAS student performance levels in mathematics, literacy and science continued to be ranked very high.

Educationally rich community support is an asset that brings creativity and vividness to the learning processes at Orleans Elementary School. The Academy of Performing Arts, Nauset Garden Club, Orleans Cardinal Baseball Team, AmeriCorps Cape Cod, Orleans Elks, Orleans Rotary Club, Kiwanis, AmeriCorps Cape Cod, Police and Fire Departments, Cape Cod 5 Bank, Sovereign Bank, Rockland Trust Bank, Cape National Seashore, Cape Technology Collaborative, Orleans Historical Society, Cape Cod Museum of Natural History, Friends of Pleasant Bay, Museum of Natural History, Cape Cod Symphony Outreach Program, Spirit of America Band, Masons, Snow Library, The Captain Linnell House and many local business owners, artists, performers and community members have also given generously of time and resources to enhance student learning in 2008.

Field trips set the stage for learning outside the four walls of the classroom and provided focused and engaged first hand experience. Orleans students ventured to the Cape Cod Museum of Natural History, Plimouth Plantation, Wellfleet Bay Wildlife Sanctuary, Boston Museum of Science, Historic Tours of Orleans, Pleasant Bay, and Cape Cod Museum of Art and the Orleans Convalescent and Retirement Home. Cultural events brought in to the school encouraged excitement, creativity, enhanced critical thinking skills and expanded experience backgrounds. Students were exposed to performances in the arts and sciences, safety, history, the environment, literacy, social services and health. We particularly thank our Orleans Parent Teacher Organization and local grant funding sources for supporting many of these key events.

Participation in school-based community outreach projects models the very characteristics of citizenship our students experience from Orleans and wider Cape Cod community. The importance of supporting others was accomplished through monthly student visits to The Orleans Convalescent and Retirement Home, two food drives for Lower Cape Outreach and local food pantries, Relay for Life, and The Baby Center of Hyannis.

Staff professional development was grade specific, well planned, ongoing and promoted further developed instructional techniques. Groups of teachers attended conferences on technology, differentiated instruction, co-teaching, support service provision and student enrichment. Effective Classroom Strategies to Enhance Instruction for a Wide Range of Students, Holistic Scoring of Student Writing, and MCAS Data Analysis and Action Plan Development were school-wide workshops that took place. A staff book discussion and study group on enhancing critical thinking skills was also continued in to 2008. Parent support has been provided through two book study sessions led by the School Psychologist on child development for enhanced learning, emotional intelligence and friendship factors.

A community school welcomes its own back in, with 2008 being no exception. A Grandparents and Special Persons' Day, Family Math Night and Family Literacy Night, Summer and Fall Luncheon Sizzlers for parents, Band and Chorus concerts, PTC Craft Fair, Arts Extravaganza evening, School Open House, and Curriculum Nights were all well attended. The school also supported summer and recreation programs for youth, after school enrichment programs, child care programs, and adult education.

The physical plant was enhanced with an outdoor classroom "The Secret Garden" and a new Math / Science Lab. Repairs on the school's HVAC system, security system, replacement of key windows and doors, interior and exterior painting, floor tile installation and security and safety adjustments represent some of the many repairs accomplished during the year. An effort to update maintenance equipment was also undertaken.

Orleans Elementary School, its staff and community members set the stage for a vibrant learning environment filled with commitment, achievement and excellence in 2008. It is through this combined effort that the children continued to be provided with some of the best possible educational opportunities during the past year. In the year ahead, we pledge our continued commitment to excellence in education for the students of Orleans. Please know that the community's support has made a difference and is much appreciated.

Respectfully submitted,
Diane J. Carreiro, Principal

PARKS & BEACHES

Off Road Vehicle trail closures, protection of listed shorebirds, and erosion at the southern tip of Nauset Beach continued to make news in 2008.

Nauset Spit was closed to Off Road Vehicle travel in stages starting on May 31, 2008 and completely reopened on August 15, 2008. During a majority of the closure only 3/8ths of a mile was open to vehicle travel.

On the South End of Nauset Beach the trails were closed to Off Road Vehicle travel from June 11, 2008 to July 23, 2008. Vehicle escorts were provided to Camp Owners, Cape Cod Mosquito Control and the Cape Cod National Seashore during the closure.

Erosion on the Southern tip of Nauset Beach continued at a rapid rate. Only five of the original camps in the first village remain. All five of the camps have been moved at least once and sit on temporary foundations at this time. During the month of December the southern tip stabilized and started to migrate Southwesterly. With any luck the five remaining camps will survive.

Due to the significant changes on South Beach the Orleans Board of Selectmen voted to terminate the existing Beach agreement with the Town of Chatham, with the hopes of negotiating a new agreement. A new agreement was negotiated and subsequently signed on January 16, 2009.

At a Joint Meeting in November between the Orleans and Chatham Boards of Selectmen they unanimously voted to ask our Representative Sarah Peake and Senator O'Leary for help in negotiating less restrictive terms for passage of Off Road Vehicles past unfledged Piping Plover chicks. The Federal Fish and Wildlife agency has been extremely helpful, whereas the State Fish and Wildlife agency has been less than helpful. In order for the town to receive a three year permit the State agency would require the Town to kill all Foxes, Coyotes, Skunks and Opossums each year of the three year permit. It is nice to know that a State agency whose job is to protect all wildlife within the State would recommend the killing of four different species to protect another species.

Off Road Vehicle Registrations were down by 11% as predicted.

The number of Off Road Vehicle permits sold was as follows:

Orleans Resident Stickers	2001
Chatham Resident Stickers	380
Non-Resident Over Sand Stickers	1001
Non-Resident Self Contained Stickers	100
Camp Owner/Licensees Stickers (Chatham/Orleans)	42

The daily Off Road Vehicle limit was reached 5 days on the South End of Nauset Beach and on 24 days on the North End.

The mail-in Off Road Vehicle sticker program continues to be very successful.

Monitoring and protection of Endangered, Threatened, and Species of special concern continues as this program is mandated by the Order of Conditions from our local Conservation Commission and the State Department of Environmental Protection. Species protected under this program includes Piping Plovers, Least Terns, Common Terns, and American Oyster Catchers. For the first time we had a pair of Piping Plovers nest on the Bay Side near Big Namskaket Creek. All four chicks survived to fledge.

The following data was compiled for the 2008 season:

Piping Plovers	28 Pairs
Least Terns	42 Pairs
Common Terns	0 Pairs
Roseate Terns	0 Pairs
American Oyster Catcher	1 Pair

The productivity rate for Piping Plovers was 1.93 per nest. We had a 0.00 success rate for the rest of the species. As in the past low productivity rates can be attributed to storm Washover and predation by coyote, skunk and Black Backed Gulls.

Revenue derived from beach parking increased by 6%.

The following is a breakdown of Beach revenue for the 2008 season:

Daily Parking/Visitor stickers	777,567
Off Road Vehicle Permits	273,565
Concession	101,318
Other Various Fees/Fines	3,395
TOTAL	1,155,845

The following are Parking Lot, Beach Patrol and Lifeguard Activities for the 2007 season.

Activity	Nauset	Skaket	Pilgrim*
First Aids	224	136	8
Major First Aids	20	6	1
Assists/Rescues	45	5	0
Lost Children	29	24	2
No Swimming Allowed	2	1	0
Restricted Swimming	5	1	0
Rescue Squad Response	12	5	0
Fire Responses	1	0	0
Police Response	7	61	3
Vehicle Stops/Warnings	67	0	0
Citations	27	0	0
Court Cases	10	0	0
Stuck Vehicle	44	0	0
Vehicle Fires	0	0	0
Overtured Vehicles	0	0	0
Vehicle Lost in Surf	2	0	0
Numbers of Vehicles Suspended	2	0	0

**No Statistical Data from Aug 17- Sept 1 as there were no lifeguards at Pilgrim.*

The parking lot at Nauset was full fourteen times and Skaket Parking Lot was full 51 times.

The sunny weather this past summer contributed to the six percent increase we had in parking revenue. This increase made up for the loss in revenue sales from Off Road Vehicle stickers. In a survey we found that revenue at the three Ocean side Beaches run by the Cape Cod National Seashore (Nauset Light, Coast Guard and Marconi) were down four percent.

Thanks to Police Chief Roy we received permission from the State to place a portable lighted message board on the Mid Cape Highway to inform visitors about the availability of parking at Nauset Beach. In the limited time that it was on the Highway we saw a significant increase in sales at Nauset.

The return of sand bars and the increase in the width of the Public Beach area has also contributed to the increased use of Nauset Beach over the last two years.

Skaket beach continues to be over crowded at high tide. With the increase of drop offs and the 30 to 80 cars that are parking by the Captain Linnell house, the facilities are overburdened. Another area that is overburdened is the Parking area by the former Gavigan cottage on Cape Cod Bay. The area is laid out for 8-10 cars maximum, but as many as 22 cars have been observed parked in this area. This should be turned into a sticker only parking area during July and August.

The Monday Night Concerts at Nauset Beach continue to be a big success. Ball fields, playgrounds and walking trails continue to see an increase in useage. Major repairs due to erosion will need to be completed at Kent's Point walking trails because of the high use. Invasive species removal and plantings of native species as well as wild flowers at conservation areas continues. New walking trails were created at two new conservation properties this past year.

The Orleans Improvement Association continues to contribute to the beautification of Town Properties. Eight Thousand dollars was contributed for the relocation of six trees from the village Green to the Nauset Middle School and the removal of three Locust trees as well as planting a new Town Christmas tree on the Green in memory of the association's past- President, Jane Parish. They also contributed towards new lights and electrical outlets at the Village Green and Academy Place.

The Orleans Athletic Association has applied for a Yawkey Grant worth \$150,000 as a portion of \$300,000 of improvements at Eldredge Field. They should know if they are successful by the end of January.

Unfortunately we lost another former Parks and Beaches employee this past year. Jane Adams who was fondly known as the Cookie Fairy will be missed by everyone she touched. Her ready smile, infectious laugh and good will shall always be remembered.

In closing I would like to thank my entire full and part time staff for their hard work and dedication. The taxpayers, visitors and I appreciate all that you accomplish.

To all the other Town Departments, especially the Police and Fire, thanks for your continued cooperation in helping the Parks & Beaches Department provide the service they are expected of.

Respectfully submitted,
Paul O. Fulcher, Parks & Beaches Superintendent

PERSONNEL ADVISORY BOARD

On May 6, 2008, the Personnel Advisory Board held a public meeting to consider a proposed Article for the Town Meeting Warrant in May, 2008.

The Article was a proposed revision to the Orleans Personnel Bylaw that would fund a 3% cost of living adjustment for non-union employees.

This revision was **APPROVED 2-0-0.**

Rolf Soderstrom and Norris Shook were re-appointed for another three year term and we also welcomed our newest member, Ken Rowell, who was also appointed to a three year term.

This summer, Ken represented the Personnel Advisory Board on a review board for the classification compensation study committee. Other members included union personnel and the assistant town manger.

As of this date in 2008, there have been no disputes over the interpretation of the grievance procedure of the Orleans Personnel Bylaw brought before the Board for mediation by any full or part-time town employees who are covered by the Personnel Bylaw.

Respectfully submitted,
Norris Shook, Chairman

PLANNING BOARD

In 2008, The Planning Board approved two Definitive Subdivision Plans, which created seven buildable lots. The Planning Board also endorsed six Approval Not Required Plans, which created eight new buildable lots.

Four public hearings were held for the trimming or removal of trees; three of the requests were approved.

The Planning Board developed three zoning amendments, of which two were approved by the Town Meeting in May. The Seashore Conservancy District was amended to be consistent with the National Seashore boundary, and the definitions of “apartment” and “buildable upland” were revised. A proposal to require Architectural Review Committee approval of residential developments with proposed building coverage greater than 4,000 square feet was indefinitely postponed. The Board also successfully supported passage of the Drainage and Erosion Control bylaw.

The Board worked with the Cape Cod Commission on a land use vision map for Orleans, which was approved and incorporated into the updated Regional Policy Plan (RPP). When the RPP is approved, Orleans will have the discretion to amend Development of Regional Impact (DRI) thresholds within the village and industrial districts.

During the development of the comprehensive wastewater management plan (CWMP), the Planning Board considered growth & development impacts if parts of the town are connected to public sewer. The Board has advised the Town’s consultant on estimated growth potential for the business districts. As the CWMP nears implementation, the Board will consider growth control regulations to ensure that future development is consistent with the Orleans Comprehensive Plan.

The Planning Board continues to maintain the Orleans Comprehensive Plan to ensure that it is reflective of the interests and desires of residents for their town. A status report of the 180 action items in the Plan is updated annually.

Planning Board members also represent the Board by serving on the following boards/committees: Sims McGrath, Jr. - Wastewater Management Steering Committee and the Wastewater Management Validation & Design Committee; Sims McGrath and John Fallender - Zoning Bylaw Task Force; John Ostman - Community Preservation Committee.

Respectfully submitted,
John Fallender, Chairman

PLANNING DEPARTMENT

In 2008, the Planning Department supported a number of initiatives to implement the Orleans Comprehensive Plan in addition to its regulatory functions. Passage of the draft Comprehensive Wastewater Management Plan by the October Town Meeting was a milestone for the Planning Department, and sets in motion a number of steps to be taken in 2009 to prepare for plan implementation.

Other milestones of 2008 include the following:

- Completed improvements to Lots Hollow Road under a \$550,000 PWED grant.
- Secured a grant to study regionalization of wastewater infrastructure, from the Cape Cod Water Protection Collaborative (CCWPC).
- Supported the Planning Board's zoning amendment proposals for the Annual Town Meeting.
- Secured consulting services to support efforts of the Renewable Energy/ Wind Committee to examine the installation of a wind turbine in the Watershed.
- Prepared Community Preservation Committee applications for the Joint Committee on Affordable Housing.
- Administered a study of condominium purchase for affordable housing.
- Supported a feasibility study of a South Orleans bike path.
- Acted as the Town's liaison for Developments of Regional Impact, including the Community of Jesus, Nickerson Horse Farm, and Daniels Recycling expansion.
- Prepared a Commonwealth Capital Program application in support of a successful \$500,000 Self-Help grant application for open space purchase of the former Sparrow property in South Orleans.
- Orleans representative on CCWPC study of growth impacts of sewerage.
- Supported GIS mapping for Town departments and committees. Updated the web-based map viewer for improved public access to information.
- Initiated a GPS data collection program, and supported data gathering for hydrants, plover nests, and public shade trees.
- Participated in the Pleasant Bay Alliance in the update of the Pleasant Bay Resource Management Plan.
- Acted as the Selectmen's representative to the Regional Transit Authority.

Planning Department staff are grateful to work with a citizenry that cares about their town, and who devote much time and effort to maintaining the civic values of the community.

Respectfully submitted,
George Meservey, Director of Planning & Community Development

PLEASANT BAY ALLIANCE

The Pleasant Bay Alliance is an organization of the Towns of Harwich, Orleans, Chatham and Brewster established to coordinate implementation of the Pleasant Bay Resource Management Plan. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 21,600-acre watershed, which includes portions of all four towns. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay.

Highlights from 2008 include:

- The Alliance is grateful to the many volunteers in our water quality monitoring program for accomplishing the eighth successful season of water quality monitoring this summer.
- The Alliance submitted the 2008 Pleasant Bay Resource Management Plan Update to the four Town Meetings for approval. All four towns adopted the Plan Update and authorized renewal of the memorandum of agreement forming the Alliance. The 2008 plan update includes a summary of accomplishments and future projects and is available online at www.pleasantbay.org.
- The 2008 Summer Symposium featured the release of new data concerning the condition of the Bay following the 2007 inlet formation. Presenters at the symposium discussed a number of research efforts sponsored by the Alliance. Ted Keon provided an overview of physical changes in the system revealed through aerial photography. Dr. Graham Giese presented an analysis of tide gage measurements. John Ramsey of Applied Coastal Research and Engineering presented changes in flushing and associated nutrient concentrations through an update of the Bay's hydrodynamic and water quality models. Dr. Bob Duncanson presented new water quality data collected by the Water Quality Monitoring Program.
- Work progressed on a watershed fertilizer management study. The Alliance contracted with Dr. Martin Petrovic, a national expert in nitrogen leaching to determine an appropriate leaching rate for nutrients from fertilizers. This data will be used to develop outreach and management measures to control fertilizer use in the watershed.
- As part of efforts to coordinate local actions to achieve nitrogen thresholds (TMDLs) for Pleasant Bay, the Alliance sponsored three water quality modeling scenario runs to reflect boundary planning conditions. The data from the model runs are available to all towns to assist local efforts to develop comprehensive wastewater management plans.
- Conditions in Muddy Creek were the focus of two efforts. The Alliance submitted an application to Massachusetts Coastal Zone Management Wetland Restoration Program to study the feasibility of alternatives to increase flushing at the Route 28 culverts. A study of resources conditions and potential impacts in Muddy Creek resulting from a hypothetical dike installation to increase nitrogen attenuation also was concluded.
- The Alliance hired Coastal Engineering to conduct hydrographic surveys of traditional navigable channels to assess current conditions and provide a baseline for monitoring changes in shoaling resulting from the dynamic inlet and beach configuration.

- The Alliance provided input on numerous projects and planning efforts including: the Brewster District of Planning Concern and zoning bylaws, the Chatham Comprehensive Wastewater Management Plan and the Orleans Draft Comprehensive Wastewater Management Plan.

In addition to Technical Resource Committee and Steering Committee members appointed by the Board of Selectmen, the Alliance is fortunate to have active participation from the Cape Cod Commission, Cape Cod National Seashore, MA Department of Environmental Protection, MA Division of Conservation and Recreation, MA Coastal Zone Management, Woods Hole Sea Grant, Cape Cod Cooperative Extension, Friends of Pleasant Bay, Friends of Chatham Waterways and Orleans Pond Coalition.

On behalf of the Alliance we wish to thank the citizens of Orleans for your ongoing support.

Respectfully submitted by:

Judith Bruce, Steering Committee
Harry Herrick, Steering Committee
George Meservey, Technical Resource Committee
Dawson Farber IV, Technical Resource Committee
Jennifer Wood, Technical Resource Committee
Robert Canning, Technical Resource Committee
Carole Ridley, Coordinator

POLICE DEPARTMENT

On behalf of all of the employees whose efforts and energies are reflected in this report, I am pleased to present the 2008 statistics and message from your police department.

I am consistently proud of the wonderful work of the men and women of the Orleans Police Department. Quite clearly, the public recognizes and appreciates what we do as an organization because of the many notes, e-mails and comments I get on a regular basis from people who are impressed with their experiences with one of our employees. As Chief, I get to see the work of our staff on a daily basis. It is unfortunate, however, that it usually takes something as serious as a call to 9-1-1 for many members of the public to meet our officers. The department has a variety of outreach efforts to allow the public and police employees to meet in a more relaxed and fun environment. These include our Citizen Police Academy, our Annual Block Party and our Reassurance Dinner. Programs such as these give the public and our employees opportunities to gain a better understanding of each other and to share their personal perspectives. We will continue our efforts in this regard throughout the next year and continually ask citizens to provide input so that our service to you will always improve.

One of the most important outcomes of the hard work and dedication by department employees is a crime rate that is extremely low. Orleans continues to be a very safe community and through the continued combined efforts of all town departments and

citizens it will continue to be a great place to live and work. I would like to thank all of the residents and town employees who assisted the police department over the past year. Specifically, I would like to thank Harbor Master Dawson Farber IV, Parks and Beaches Superintendant Paul Fulcher, Highway Superintendant Mark Budnick and Fire Chief William Quinn. Without their constant effort and support we certainly would not be as successful as we are in providing the quality police service you deserve.

2008 was a year of relatively little change in staff in the police department as there were no retirements or resignations of sworn officers. One dispatcher left last year to take a position as a police officer in another community and was replaced by Christopher Reynolds on January 27, 2008 who is doing an excellent job on the evening shift.

We continue to pursue and receive financial grants to augment our budget. These grants enable us to provide community policing activities; we provide specialized underage drinking enforcement, put on additional speed and drunk driving patrols, and conduct bicycle safety activities while handing out free helmets to those who need them.

We continue to explore regionalization of some services and share more than ever with surrounding police departments. This not only provides a more efficient service but also a more informed and involved police force.

I want to personally thank the Police Station Building Committee for their hard work over the past 36 months. Through countless meetings, phone calls, e-mails and presentations, the Committee always worked with the best interest of the Town and the future in mind. I hope they continue on as a viable committee to explore different options for the police facility that will be acceptable to the citizens of Orleans.

Respectfully submitted,
Jeffrey J. Roy
Chief of Police

STATISTICS FOR 2008

Murder	0
Rape	2
Forcible Sodomy	2
Forcible Fondling	1
Robbery	0
Aggravated Assault	6
Simple Assault	39
Intimidation	18
Burglary	53
Arson	2
Purse Snatching	2
Shoplifting	30
Theft from Building	38
All other Larceny	108
Motor Vehicle Theft	4
Counterfeiting/Forgery	5

Larceny by False Pretenses	10
Credit Card Theft	5
Impersonation	2
Embezzlement	0
Vandalism	117
Drug/Narcotic Violation	58
Weapon Law Violation	7
Bad Checks	8
Disorderly Conduct	16
Domestic Disturbance	18
Restraining Order	22
Noise Disturbance	108
Trespass	39
Alarms	599
Well Being/Reassurance	404
Animal Complaints	433
Total Felonies Investigated	296
Traffic Stops/Citations	3584
Accidents Investigated	410
Parking Tickets Issued	144
Arrests/In Custody	151
Arrests/summons	210
Juvenile Arrests	29
Protective Custody	7
Operating Under the Influence	37
Total Calls for Service	15,016

POLICE STATION FEASIBILITY REVIEW COMMITTEE

Previous History Summary:

The Police Station Renovation Committee was formed in January 2006.

Ammondson Architects conducted an assessment of the facility and it became apparent that the needs of the building were very extensive.

In the fall of 2006 the Board of Selectmen decided to address the project in two phases. The first phase would be to correct the most severe health, safety and operational issues to keep the building operational.

A revised charge was given to the Committee to launch a full Phase II study to address the long term needs of the building.

Funds for Phase I in the amount of \$591,000 were approved by the voters at the October 2006 Town meeting.

From late 2006 through 2007, the Dispatch area was expanded and enclosed from the rest of the interior work areas and fitted with a new air conditioner; the heating system

was replaced as the forty year old system had failed and could not be repaired; the cells were refitted with suicide doors and fixtures along with upgraded security equipment due to mandatory code issues; ongoing leaks were repaired; and asbestos, lead, and mold were removed.

At the May 2007 Town Meeting the voters approved funding the Phase II Study Request for Proposal (RFP) in the amount of \$40,000.

The Carell Group was selected in the fall of 2007 to perform an extensive analysis utilizing an engineering firm and a professional cost analysis firm.

Current Year History:

After four months of research analysis done by the Carell Group aided by the Committee, Police Staff, and Town officials three options were presented to the Board of Selectmen in February of 2008:

1. Remodel on the same footprint bringing everything up to code with no expansion at a cost of 5.4 million dollars.
2. Demolish part of the building, build a new two story structure in its place and renovate the remaining part of the building expanding the building from 11,500 square feet to 18,383 square feet with a cost of 10.2 million dollars.
3. Demolish the entire building and build a new structure on the current site expanding the building from 11,500 square feet to 18,134 square feet with a cost of 9.7 million dollars.

The engineering report identified many serious issues with the building which need to be addressed. The most pressing issue is the undersized and not code compliant electrical system which to correct would cost around \$140,000 to \$150,000. The building has been experiencing roof leaks which have been patch repaired as they occur. The building is not up to code concerning the AAB (accessibility) rules, building not seismic code compliant, the duct work, dampers and controls need to be replaced as the ventilation in the building is poor and not up to code, insulation in many areas of the building is subpar, especially in the attic where there is no insulation, and forty year old inefficient single pane glass windows need to be replaced. There are liability issues such as the Sally Port which has inadequate safety features, Dispatch requires a bullet proof window, equipment is not protected from the detainee's due to lack of space and the building has no fire sprinkler system. A full detailed report dated April 14, 2008 written by The Carell Group concerning these and other issues is available for public viewing at the Town Hall.

Public information meetings were held on April 14, 2008 at the Town Hall and were taped live and replayed on TV channel 18. Another public information meeting was held on April 24, 2008 at the Council On Aging. On May 5, 2008, the Police Department held public tours of the Police Station. Based on all this information and the options presented to the Board of Selectmen who supported Option 3 with a vote of 4 for and 1 against and at the May 2008 Town Meeting the voters approved the article to fund the design phase in the amount of \$700,000 however at the polls it was defeated by about sixteen votes.

In June of 2008 the Board of Selectmen changed the committee's charge to do a further study in looking to reduce the size and cost of the project as this was the main concern of the voters at the Town Meeting, look into the possibility of using another Town owned site and also the possibility of combining the Police and Fire Department at the current Fire Station site. At this time the Committee was renamed from the Police Station Renovation Committee to the Police Station Feasibility Review Committee.

The Committee immediately made the arrangements to procure the continued services of the Carell Group with some of the remaining funds of the feasibility article. The Committee reported their findings on a continuing basis to the Board of Selectmen as to their progress on the new charge.

With the help of George Meservey of the Planning Department it was ascertained that the only Town owned properties available for constructing a building were the existing Fire Station location and the old Legion Hall property as the remainder of the properties have conservation restrictions and are not ideally located. The old Legion Hall property is too small and the existing Fire station property was not feasible as the Elementary School Committee voted unanimously not to support this project as it would hamper the operational issues of the school. The Committee did a further analysis of the fire station location it was ascertained that there would be very little benefit in combining the two stations. A major detriment is having all our safety equipment located in a poor location with only one means of access and egress.

The Committee along with the architect Greg Carell and Police Chief Roy designed a smaller 15,064 square foot building from the original 18,134 square foot proposal, using a partial basement, lowering the roofline from 37 feet to 30 feet, new exterior façade to be more befitting to the surrounding area and designed future expansion space in the attic. This plan was very well received by the Town of Orleans Architectural Committee as they stated that it addressed all of their main concerns over the previous original plan. A professional cost analysis was done for a renovation with expansion of the existing building and demolishing and building a new structure in its place. The new building estimate was over \$400,000 less expensive than renovating the old structure. This reduced the total project cost from the original 9.7 million to 8.2 million dollars which is a savings of 1.5 million dollars even though the project was extended out another year.

The Committee presented their findings to the Board of Selectmen in September of 2008 requesting that a \$425,000 construction design article be added to the Town Warrant for the October 2008 Town Meeting. After reviewing the options and the newly revised plans submitted by the Committee the Board of Selectmen and the Finance Committee approved unanimously to support the design article.

The Committee had a Power Point verbal information presentation broadcast on cable TV Channels 17 and 18 during the month prior to the fall Town Meeting. The Committee also held public information meetings on October 16, 2008 at the Town Hall which was taped live and replayed on TV Channel 18.

At the October 2008 Town Meeting just about seventy percent of the voters supported the Design Article but it required a three quarter vote and therefore was narrowly

defeated. We assume the main reason of the defeat was related to the waning economy and the waste water plan sticker shock costs.

Due to the serious issue relating to the economy and twice failing in obtaining the necessary votes, the Board of Selectmen have requested the Committee hold off in bringing this issue back to vote at the May 2009 Town Meeting. The Committee has looked at the possibility of renovating the existing building to bring the facility up to all building and health codes. By looking into this option there would be some but minimal expansion of floor space due to code related issues and would not solve the inefficient space constraints that the Police are currently working in. Secondly and most important is that the cost to do this exceeds \$5 million (based on 2008 costs) and we still would not have sufficient space for the needs of the department. The Committee is very concerned about the current electrical issues in the building and asked the Carell Group to review the current status of the building concerning any outstanding AAB issues. The Carell Group submitted their accessibility review report on December 17 which showed that to correct the outstanding AAB issues would cost about \$120,700.

The committee submitted a report to the Board of Selectmen on December 17 which stated that the longer we delay the project the more it will cost and most importantly that if we need to do any repairs that required a building permit prior to February of 2010 we will need to include the AAB issues into the scope of the work.

On Sunday, December 21st the building experienced a roof leak which damaged some computer equipment in the "Bullpen" area that is used for report writing and also the file server for the department's e-mail system.

The committee is hopeful that the Federal Government Public Work Plan that is being proposed to update the country's infrastructure might assist us in funding or at least reducing the cost of the police station and other town projects that are on the future plans.

The Committee acknowledges the fine support it has received from town employees and committees, Police Chief Jeff Roy and his staff, Selectwoman Margie Fulcher the liaison to our committee, and Town Administrator John Kelly.

Respectively submitted,
Bill Weil, Chairman

RECREATION DEPARTMENT

The Recreation Department is made up of a full-time Recreation Director and employs between 30 and 40 seasonal workers for 7-10 weeks, during the summer season.

The Department offers quality recreational programming for all ages. Utilizing school facilities and town parks and beaches, and employing a dedicated group of volunteer coaches and an energetic summer staff, Orleans makes available to the year-round and seasonal population, healthy social and physical programs.

Fall programs available at our outdoor fields at the Orleans Elementary School are:

instructional soccer for grades K-2 (30 participants), girl's soccer grade 3-6 (38 participants), boy's soccer grade 3-6 (55 participants). Senior Tennis was held at the Eldredge Park courts. Field Hockey was held at the Nauset Regional High School for grade 3-6 (8 participants).

In the Winter, movement and ball skills was offered for pre-schoolers through grade 1 (34 participants), instructional basketball for grade 2 (11 participants), team basketball for grades 3 and 4, grade 5 and 6, grade 7 and 8, and high school grades 9-12. Girls and boys were in their own separate programs. Adult basketball was offered 1 evening per week. The total number of basketball participants was 115 youth and 15 adult.

During the Spring, instructional softball and baseball for grades 1-2, was held at Orleans Elementary School fields (28 participants), softball and baseball for boy's and girl's grade 3 and 4 and for grades 5 and 6 was held at Orleans Elementary and the Town Hall fields (96 participants).

Junior Babe Ruth for 13-14-15 year olds was held at the high school and at Eldredge Park (16 participants). Senior Tennis was held at the Eldredge Park courts. The Annual Easter Egg Hunt once again was held at Sea Call Farm on Tonset Road.

Summer activities included; the morning program at Orleans Elementary, arts and crafts, tennis lessons for youth and adult, swim lessons for youth and adult at Pilgrim Lake and Meetinghouse Pond (American Red Cross), Senior Tennis at Eldredge Park, and the Youth Center at the Community Center, 44 Main Street, was open 3-4 evenings offering foosball, movies, video games, ping pong, air hockey and a full-size pool table. Youth participants numbered 356 and adult participants 34. The Lower Cape Open Tennis Tournament was run for the fifth year out of Willy's Gym in North Eastham, utilizing their indoor and outdoor courts.

The Finch Skateboard Park run by Together We Can and managed by the 3 Regional Recreation Directors from Brewster, Orleans and Eastham continued to offer attractive hours of supervised activities throughout the summer, fall and spring.

Respectfully submitted,
Brendan J. Guttmann-Director

SEALER OF WEIGHTS & MEASURES

		Adjusted	Sealed	Not Sealed	Condemned	Sealing Fee Charged Per Device
SCALES	Cap. Over 10,000 lbs.	3	4			\$200
	5,000 - 10,000 lbs.	1	3			\$125 / \$100
	100 - 5,000 lbs.	2	12	2		\$75 / \$65
	Under 100 lbs.	21	126	15	6	\$45 / 40
	Balances		11			\$45 / 40
WEIGHTS	Avoirdupois		1			\$7 / \$5
	Metric					\$7 / \$5
	Troy					\$7 / \$5
	Apothecary					\$7 / \$5
VOLUMETIC MEASURES	Vehicle Tank Compartments					
	Liquid Measures 1 gal. or under					
	Liquid Measures 1 gal. or over					
	Dry Measures					
AUTOMATIC LIQUID MEASURING DEVICES	Meters, Inlet 1" or less					\$45 / \$35
	Gasoline	7	90			\$45 / \$35
	Oil, Grease					
	Meters, Inlet more than 1"					
	Vehicle Tank Meters	1	3			\$100 / \$90
	Bulk Storage					\$150 / \$125
	Meters					
Oil, Grease					\$40 / \$35	
OTHER AUTOMATIC MEASURING DEVICES	Taximeters					\$50 / \$45
	Leather Measuring Devices					
	Cloth Measuring Devices					\$20 / \$15
	Wire - Cordage Measuring Devices		4			\$25 / \$20
	Reverse Vending Machines		10	1		\$25
LINEAR MEASURES	Yardsticks					\$20 / \$15
	Tapes					\$20 / \$15
MISC.						
SCANNING SYSTEMS	Number Scanning Systems 98% or above		8			State Fees
	Number Scanning Systems below 98%			5		State Fees
TOTALS		35	272	23	6	

SHELLFISH AND WATERWAYS IMPROVEMENT ADVISORY COMMITTEE

This Committee is charged by the Board of Selectmen to respond to concerns brought to it by the Selectmen, by the Harbormaster/Shellfish Constable, or by any citizen of Orleans. Responses by the Committee are not statutory or enforcing, but are advisory to all parties, and especially to the Board of Selectmen. The Committee initiates relevant projects on its own, projects that improve its observation skills and advisory judgments.

The members of the Committee come from diverse interests and backgrounds with respect to the Town's waters. They represent family and commercial fishermen, aquaculturists, boaters, and waterfront landowners.

In 2008, we continued to observe pressure on our Harbormaster/Shellfish Department. The demands for water access, boat launching, parking and moorings increase year to year and are particularly acute in the summer. The Department improves, administers, and polices our fishing and other water blessings to the benefit of all who use and enjoy them.

Two major events of this past year have been the approval by Town Meeting to increase license fees significantly, and the implementation of herring run counts. License fees had lagged other towns to the point that the Board of Selectmen could not catch up without Town Meeting approval. Herring run counts were very ably facilitated by the leadership of Committee members Bill Mitchell and Judy Scanlon, and we look forward to the next annual effort of data-gathering. Thanks to all the townspeople who helped.

Jay Harrington as Assistant Chair, and Marty Leonard as Secretary, have provided able service to the operation of this Committee. Tim Linkkila, who has been an able and helpful member for a number of years, has taken over as Chairman as of September, 2008.

We continue to be grateful to Dawson Farber, our Harbormaster/Shellfish Constable, who shares with and encourages the Committee greatly. He has also helped us to work on such hands-on projects as the maintenance of the herring runs at Pilgrim Lake and at Cedar Pond. Selectman David Dunford has been a very helpful liaison to the Committee, and we are grateful for his faithful attendance, advice, and communication with the Board of Selectmen.

Respectfully submitted,
Gerry Dorman, Chairman

SITE PLAN REVIEW COMMITTEE

The committee provides guidance on development proposals to improve design assist developers in the understanding of the local permitting process. In 2008, sixteen meetings were held. A total of thirteen Informal Site Plan Reviews and twelve Formal Site Plan Reviews were completed.

Site Plan Review Committee members represent the following departments: Building, Conservation, Fire, Health, Highway, Planning, and Water.

Respectfully submitted,
George Meservey, Chairman

SNOW LIBRARY

The traditional concept of a library refers to a collection of literary, musical, artistic and reference materials, or the building in which these are housed. Snow Library is proud that it fits this profile, with its 67,866 pieces of material contained in our three floors. In the main, all this good stuff is used by individuals, but of course we all know that in most cases a social aspect also exists, from the reading aloud of a novel to the sharing of movies or music on CD.

Snow offers all forms of media, for public and private use; 2008 especially featured a lot of public enjoyment of our collection and of people drawn to our building. One of the most successful expressions was the music program, "Waking Up Winter With Music at Snow." Funded by the Rowena Myers Trust, three Saturday afternoons in January and one in February were energized by live performances, from bluegrass and Dixieland to Renaissance and big band music. In the fall, Snow joined the nationwide "One Town, One Book" program, in which all patrons were invited to read the Wallace Stegner novel, "Crossing to Safety," and then join in one of the five discussion groups held throughout October.

As widespread as is "One Town, One Book," celebrating David Snow's birthday was unique to Snow. David Snow was the original benefactor for Snow Library, a man who worked his way from poverty to wealth through his dealings in real estate locally and in Boston, and with sailing ships. After he died in 1876, he left \$5,000 to the town of Orleans for a public library, the starting point for today's Snow Library. The library threw a party to honor David Snow on November 8, with festivities and refreshments, and a presentation about his life.

All of this supported Snow's fundamental pledge to expand the public's access to books in all forms and information from all points of the globe. Of course we draw from our own collection, but can quickly and efficiently reach out to other libraries for books, CDs and answers to a wide range of reference needs. In addition, patrons can sign up to use one of the library's computers; those with laptops and wireless cards can reach the Internet from anywhere in the building.

The library's collection, as of June 30, 2008, included 59,977 books, 3,689 audio books, video and music CDs, 3,199 films in VHS or DVD, and other materials in microforms, CD-ROM, plus numerous network transfers and interlibrary loans. Circulation of library-

owned materials totaled 181,832 transactions. The per capita numbers of items loaned and the percentage of library users in the population remain among the highest in the state. The library has 10,471 registered borrowers, and was visited by a total of 166,520 persons in the fiscal year from July 1, 2007, to June 30, 2008; reference librarians fielded 6,240 queries.

Lifetime Learning, provided by the Friends of Snow Library, included such courses as the Digital Camera for Beginners, Cape Cod Shipwrecks, and writing such diverse materials as poetry and your memoirs. The Sundays at Snow programs included "The History of the Federal Reserve System" and "Sea Turtles Around Cape Cod." In all, Snow provided 318 adult and young adult programs and 123 events for children. The total attendance for all programs was 9,919 persons.

As always, the principal initiative, staffing and backing for the Library's many successful volunteer programs came from The Friends of Snow Library, one of the largest such groups in the Commonwealth. Friends-supported library activities included: book mending; shelving and shelf reading; magazine maintenance; newspaper pickup; support of children's programs; book discussion group; and book deliveries to nursing homes and senior housing. In the course of the year, 64 volunteers contributed more than 1,500 hours to the operation of the library. One of the major efforts of the Friends is the organization and operation of book sales—three large sales during the year and smaller weekly sales—that feed the appetite of book lovers and generate money. Through book sales and their other activities, the Friends provided \$20,000 for museum passes, books and all sorts of materials, and \$4,000 for children's programs throughout the year.

The Snow Library Endowment Fund has a five-member board of directors comprised of two Friends, two Trustees and a jointly named fifth member chosen from the community at large. The Endowment Fund board keeps an open channel of communication with Snow's Trustees, monitoring the library's needs, ready to add its support to that of the town, the state, the Friends and the many residents who favor the library with their generosity. In 2008, the Fund contributed \$5,000 to support library activities and operation.

Memorial gifts in 2008 were received in honor of the lives of Michael D. Barnett, Mary and Washington Chase, Robert Evers, Ellen Hamlin, Dan Jacoby, Lydia Chase Kaibler, Harry C. Koons, Margaret Geist Lane, Edith Kristine McColl, Constance P. Pelczarski, and Erma Swenson. All contributions were used to improve the library's collection, and for furnishings. In addition, Snow Library benefitted from generous gifts for audio books a new exterior sign.

Snow Library would like to thank all the town departments for their help, in particular, Peter Van Dyck (Information Systems Manager for Orleans), the Parks Department for its assistance in keeping our building and grounds safe and attractive, and the Highway Department for keeping the parking lot clear. The Board of Trustees and the entire staff of Snow Library are grateful for the continued support of the Town of Orleans and we look forward to maintaining the tradition of excellent library service in 2009.

Respectfully submitted,
James Gallagher, Chairman

SUPERINTENDENT OF SCHOOLS

The Nauset Schools had a successful 2008 at all levels – Orleans Elementary, Nauset Middle and High. At Orleans Elementary School, the children and community bade a grateful farewell to four veteran teachers who retired in June. Cindy Lach, Linda Doane, Diane Carlson, and Pat Ashwell had together over 100 years of service to the Town's children. OES continues to benefit from extraordinary community support, receiving nearly \$10,000 in gifts and grants from individuals and organizations this past year. Typically, these donations enable our students to participate in activities beyond the core curriculum that enrich their lives and the life of the school. We are also most grateful for the Town's support of the May override necessary to keep the school's basic program intact for the 08-09 school year.

The Nauset Regional School Committee took seriously its responsibility to lead and support excellence in board policy making and student achievement. Nauset rejoined the Massachusetts Association of Regional Schools, and authorized an investigation of new funding sources, led by High School Principal Thomas Conrad, and including Orleans Selectwoman Margie Fulcher. Nauset High School had a particularly successful 2008. The Nauset Players entered and won the state drama festival, presenting The Laramie Project at three festival events, culminating in the Gold Medal at John Hancock Hall in Boston. The boys' soccer team was the Southern Sectional Division II Champion, and two of our fall athletes, Brett Conrad and Jeff Duggan, were Division II Athletes of the Year, as selected by the Boston Globe. Our exemplary Middle School strings teacher, Mariellen Sears, was chosen to participate at the Fulbright Memorial Teacher Program, spending three weeks in Japan learning a different culture's approach to Music instruction. As in the case of the elementary school, the Region appreciates the voters' approval of its assessment request for the current school year. The funding of regional districts can be a complicated process, and Orleans' support of the Nauset Schools has been consistent and commendable.

The five Nauset School Committees have formed a Search Committee, and hope to have selected Nauset's next superintendent by April 1, 2009. It has been my privilege to serve the Town since 1992. I am deeply grateful for the support the townspeople have given our schools and our students, and for the opportunity to have served you and them.

Respectfully submitted,

Michael B. Gradone
Superintendent of Schools

VETERANS' GRAVES OFFICER

The year 2008 certainly was a year of mixed goings on in many ways. Taking care of all the veterans' graves seems like a matter of fact job but in fact it is not. Just keeping track of where the graves are can at times be challenging especially if markers have been removed for some unknown reason.

It seems that the number of veterans' graves has been rapidly increasing in the past year. I try to keep abreast of all of the newly deceased veterans so as to be able to properly mark and record the grave sites. If I have missed any please be sure to contact me, advise where the grave is, and I will see to it that it is properly marked.

Not to sound repetitive, but I guess I am, taking care of the chore of planting geraniums could not be done without the assistance I get from the students of The Lighthouse Charter School. They arrive with their teacher Brian Bates just before Memorial Day and within about an hour and a half have planted close to 600 plants, one at each Veterans' grave. Without this assistance I would never get it done. Thank you to all who participated.

Respectfully submitted,
Peter Howerton, Veterans' Graves Officer

VETERANS' SERVICES

The District Office of Veterans Services is pleased to announce that the turnaround time for cases sent to the VA has improved. The time required to adjudicate claims – which had been problematic – now appears to be within a reasonable time frame.

We look forward to working with our veterans to provide the most professional services they expect.

We are also pleased to announce that the VA clinic has moved to a new location at 233 Stevens Street, Hyannis. This new location is more than twice the size of the former Walton Street site.

We would like to thank the Town Administrator, Treasurer and Town Accountant for their help. In addition we extend thanks and appreciation to our state legislators providing assistance for the bills we file on behalf of our veteran clients.

Yours in the service of all Veterans,
Sidney L. Chase, Director and veterans Agent; Edward F. Merigan, Assistant Director and Veterans Agent; Norman E. Gill, Regional Director and Veterans Agent; Blake Dawson, Service Officer

VISITING NURSE ASSOCIATION OF CAPE COD

The Visiting Nurse Association of Cape Cod is a not-for-profit certified health agency that provides home health care, health promotion, immunization and educational programs to the communities of Cape Cod. The V.N.A. continues to provide both the town-sponsored public health programs, and the third party reimbursement home health services for the residents of Orleans.

Specialty Care includes the following: Skilled Nursing, High Tech I.V. Therapies, Psychiatric Nursing, Maternal-Child Health, Enterostomal Therapy, Medical Social Work, Physical, Occupational & Speech Therapy, Home Health Aides, Private Services Nursing, Hospice & Palliative Care, Home Health Aides, and Homemakers.

Wellness Programs include the following: Community Education, Support Groups, Immunization Clinics, Health Screenings, Worksite Wellness, Child Day Programs, Adult Day Health Programs, Prostate, Breast, and Cervical Cancer Initiatives, a Senior Exercise Program (Young at Heart), the Mobile Health Link Van, Medical Interpreters, and Senior Information Services.

The Orleans Town appropriation enabled the V.N.A. of Cape Cod to provide the following services for residents of Orleans in the year 2008: 1 certified home nursing visit to adults; 2 physical therapy visits; 1 medical social worker visit; 1 home visits to new mothers and babies; 20 immunizations at town clinics for resident adults and children, and 44 immunizations for resident children at the Nauset Middle School. In addition to these immunizations, 734 flu immunizations were provided. Weekly blood pressure screening clinics provided 364 blood pressures screens, 20 residents were screened for cholesterol, 20 residents were screened for glucose, 24 residents were screened for skin cancer, 10 residents were screened for colorectal cancer, 22 residents were screened for bone density, and 25 cases of communicable disease were investigated for the Town of Orleans and the Massachusetts Department of Public Health. 6 community wellness programs were provided, and also a Health Fair at the Orleans Council on Aging. The VNA Public Health Nurse completed 13 home visits for assessment and referrals.

In addition to the funding sources such as Medicare, Mass Health, Private insurance or Town Appropriation, the V.N.A. actively seeks funds through grants, and philanthropy. These funds are needed to broaden the scope of community services offered and to help support needed home health services for those Orleans residents whose health insurance coverage is inadequate or nonexistent.

The V.N.A. is committed to and continually striving toward understanding and meeting the needs of the community. Please feel free to address any questions or comments to the Public Health and Wellness Programs of the V.N.A., located at our Dennis office, telephone 888-557-9994.

Respectfully submitted,
Carole Sandquist, Public Health and Wellness Contracts Coordinator

WASTEWATER MANAGEMENT STEERING COMMITTEE

In 2008, the Wastewater Management Steering Committee was delighted to see its eight years of work culminate in the Fall Town Meeting approval of the Town's first comprehensive wastewater management plan (CWMP). The plan recommends a phased plan to connecting approximately 50% of the homes and businesses in Orleans to a public sewer service in order to protect our many bays and ponds from the harmful effects of nutrient loading.

Adoption of the plan came after an exhaustive public outreach effort by members of the committee in unison with the Citizens Advisory Committee. Several public hearings were held and an informational workshop series was conducted over the summer. The committee is truly grateful to the citizens of Orleans for their willingness to address this far-reaching issue in a pro-active, and positive manner.

The draft plan will be submitted to appropriate state and county authorities for review and approval in 2009. The Town has taken steps to prepare to implement the plan. Town Meeting approved a Board of Water and Sewer Commissioners, to take effect July 1, 2009 upon ballot approval. Funding for early phases of construction has been identified in the 5-Year Capital Improvement Plan. A Validation & Design Committee has been formed to take the plan through the construction process. Each of these steps has reinforced the fact that the Orleans citizens understand the need for wastewater management and are prepared to move forward.

While developing the CWMP, the committee also secured a grant from the Cape Cod Water Protection Collaborative. The grant funded a study to determine whether it makes sense for Orleans to partner with neighboring towns to gain economic advantages from a regional effort. Outreach and participation by Eastham and Brewster to participate in developing this study has been very positive. Results are expected in spring 2009.

It was with deep sorrow that the committee mourned the loss of its Selectmen member, John Hinckley, who passed away in December 2008. Relying upon his vast business and government experience, John was a key contributor to the Town's wastewater planning efforts. His concern for Orleans and its people was evident in the responsibility he assumed for the care of the town. Our community is poorer for his passing and we will miss him.

Respectfully submitted,
Augusta McKusick, Chair

WATER DEPARTMENT

2008 seemed to be an average year in terms of water production and consumption. June and July were the only months throughout the year where production was above average. Precipitation seemed to come at just the right times and water withdrawals were 35 million gallons less than 2007. Comparing ourselves with other Towns indicated that we were not alone. Decreased consumption was a Cape wide occurrence in 2008.

The Department is optimistic that the reduced consumption will be offset by the most recent rate increase. At the same time, we worked diligently to close the fiscal year under budget.

During 2008 the Water Department began the project to construct new – Well no. 8. Well no. 8 was permitted by the Massachusetts Department of Environmental Production (MA DEP) with a five year window for construction. Plans have been completed and submitted to MA DEP within the five year period - along with the request for a construction permit. Missing the application deadline would void the permit for the well, requiring a new application with all of the associated work and costs being repeated.

The budget for Well no. 8 is considered shoestring. By minimizing engineering consultation and by acting as a general contractor the Department is optimistic that the entire project will total less than \$250,000. Conventional work methods could have

generated engineering fees of the same order. At the time of this writing, we are keeping our fingers crossed in anticipation of MA DEP approval in February 2009.

Interest remains keen in the Orleans Water Treatment Plant. We conducted tours for school students, engineering firms and other water purveyors. Our most unique visitor was a contingent from Mexico hoping to treat the effluent of their distillation process.

The Orleans Water Treatment Plant is designed to remove iron and manganese from the water, preventing these metals from entering the distribution system and reaching the consumer's tap. It is a state-of-the-art facility with ultra filtration membranes that even provide a barrier to particles as small as bacteria and viruses. The facility has been in operation since March 2005, having made nearly 800 million gallons of the *Best Water on the Cape*.

The Water Department is of course continuing its program to replace water meters with new Radio Read Meters. We completed 572 installations, bringing us to the 55% mark of the project. As we've stated before, our plan is to maintain current staffing levels by taking full advantage of Radio Read technology. This is one of the factors that have allowed us to incorporate operation of the Water Treatment Facility without increasing staff. In addition, replacing our older meters helps to maintain the accuracy of our meter reading process.

During the winter of 2008, staff repaired 5 main breaks and 8 significant service leaks. Prompt response to these emergencies provided for minimal loss of service and prevented the loss of millions of gallons of water. More than 50 fire hydrants were inspected and repaired along with the continuation of our valve exercising and flushing programs.

Partnering with another Cape Water Department, Orleans has applied for a grant from MA DEP's Water Conservation Grant Program. If successful the \$36,000 would be used to purchase sophisticated leak detection equipment that would be shared by the two Water Departments. Our intent would be to survey the water system for leaks with our own staff and more frequently. Finding and repairing leaks quicker saves water and the associated costs of production.

During 2008, the Board of Water Commissioners devoted significant efforts to the following matters:

- Provided support for the Feasibility Study for a municipally owned wind turbine in the watershed.
- Updated the Water Department By-laws (Chapter 158) which are to be brought to Town Meeting in 2009.
- Reviewed and analyzed the Department's Financials, recommending and approving the rate increase that was implemented after Town Meeting approval.

We would like to express our appreciation to the Water Department personnel, the other town departments and the residents of the Town of Orleans for their assistance, cooperation and support during the past year.

Department Statistics

	2007	2008
Production	372,848,522 gal	337,212,856 gal
Peak Day	8/25/07 2,665,400 gal	7/18/08 2,309,500 gal
Services	5128	5164

Respectfully submitted,
Board of Water Commissioners

ZONING BOARD OF APPEALS

The purpose of the Board is to hear and decide applications or petitions for Special Permits or Variances as empowered under the Zoning Bylaws of the Town and the Massachusetts General Laws, Chapter 40A, and to hear and decide appeals from decisions of the Zoning Administrator.

There were 17 regular open meetings in 2008. A total of 34 applications were submitted. Thirty-three were heard and one was continued to 2009 at the applicant's request. Of the 27 Special Permit applications heard, 19 were granted and eight were withdrawn without prejudice. Of the three applications which combined Special Permit and Variance requests, two granted a Variance (Special Permit request withdrawn without prejudice), and one granted a Variance (Special Permit request denied). The sole application for Variance alone was withdrawn without prejudice. There were four appeals, two of which were withdrawn, one was upheld, and one overturned.

Respectfully submitted,
Robert Osterberg, Chairman

ZONING BYLAW TASK FORCE

The Zoning Bylaw Task Force maintains a list of zoning issues and works at the behest of the Planning Board to develop Zoning Bylaw amendment language that will improve the bylaw. In 2008, the Task Force developed text for 3 Zoning Bylaw amendments, two of which were approved at the Annual Town Meeting. Late in the year, 4 other amendments were developed for consideration at the 2009 Annual Town Meeting.

The Task Force is comprised of members of the Planning Board (2), Board of Appeals, residents at-large (2), the Building Commissioner, and Planning Director. Meetings are held on the 4th Wednesday of the month. The group is most active in the fall and winter when bylaw changes are being developed, and in the spring works to communicate the issues to the townspeople in preparation for the Town Meeting.

Respectfully submitted,
George Meservey, Chairman

TOWN OF ORLEANS COMMITTEE / BOARD DESCRIPTIONS

Architectural Review Committee – Provides design review of new construction, alterations and additions to commercial structures located in the various business districts of the Town. Five members and two associates.

Bike and Walkways Committee – Advocates and supports the use of bicycling as transportation and recreation and makes recommendations to encourage and facilitate safe cycling within the Town. Seven members.

Board of Assessors – Sets policies regarding property valuation; sets tax rates; administers motor vehicle excise and boat excise; hears assessment appeals and abatements; reviews exemption applications; and administers betterments. Three members.

Board of Health - Elected board that, through the Massachusetts General Laws and state regulations, is responsible for protecting the public health, safety and environment of the community accomplished through enforcement of state laws, the sanitary and environmental code, adopting reasonable local health regulations and by implementing preventive programs. Five members.

Board of Library Trustees – Acts as the governing body of Snow Library. Sets policies regarding use of the building; determines the days and hours of operation; approves, promotes and participates in functions, displays, and exhibitions held in the library; and oversees all financial matters pertaining to the library. Seven members.

Board of Selectmen – Serves as the chief executive goal-setting and policy making agency of the Town. Among other responsibilities as outlined in the Orleans Home Rule Charter, the Board enacts rules and regulations establishing town policies, acts as the licensing authority for the Town, and appoints certain personnel, board and committee members. Five members.

Board of Water Commissioners – Develops rules and regulations and sets policies governing the operation of the municipal water system. Oversees the watershed properties regulating any allowed uses, other than those related to the production or treatment of water, through a management plan. Five members.

Building Code Board of Appeals – Reviews appeals made by builders and individuals from the requirements of the Massachusetts State Building Code. Five members.

Cable TV and Telecommunications Advisory Committee – Works with the Town's current cable television provider, ComCast, and the Town to improve service; advises the Board of Selectmen on the issuance of franchises; researches a variety of technical and communications issues. Five members.

Cape Cod Commission – One person appointed by the Board of Selectmen represents the Town at the Cape Cod Commission, which deals with issues of regional significance. One representative from Orleans.

Cape Cod Regional Tech High School Committee – Formulates and adopts policy for the Regional Tech School system and hires a superintendent. Two Orleans representatives appointed by the Town Moderator.

Charter Review Committee (Dissolved in 2008)

The Charter Review Committee studies Orleans Home Rule Charter, as most recently amended, and background information relating to its development and prepares basic principles of town government on which the Charter is based.

Citizens Advisory Committee (Dissolved in 2008)

The primary task of the Committee is to be the link between the citizens of the Town and special interest groups in all matters relating to the Wastewater Management Plan and to work closely with and report to the Wastewater Management Steering Committee.

Commission on Disabilities – Coordinates and carries out programs designed to meet the problems of persons with disabilities; ensures appropriate accessibility and compliance with Americans with Disabilities Act and regulations of the State and Town as related to the needs of persons with disabilities. Five members and two associates.

Community Preservation Committee - The Community Preservation Committee implements the requirements of the Community Preservation Act and makes recommendations to the Town Meeting for the use of monies in the Community Preservation Fund. Eligible projects involve opens space, historic preservation, community housing, and recreation that are consistent with a Community Preservation Plan based upon the Local Comprehensive Plan. The goal of Committee activity is to preserve the essential beauty and character of Orleans. Nine members

Conservation Commission – Administers the Massachusetts Wetlands Protection Act (Mass. General Law Chapter 131, Section 40) and the Orleans Wetlands By-Law (Code of the Town of Orleans, Chapter 160); manages conservation properties. Seven members, three associates.

Council on Aging Board of Directors – Directs the Council on Aging, which is the designated agency to evaluate, promote and encourage new and existing activities and services for the older residents of the community. Seven members.

Cultural Council – Promotes the arts and humanities in the Town of Orleans; reviews Arts Grants Applications and makes grant awards, administers the Town Hall Art Gallery. 5 to 22 members.

Finance Committee – Reviews proposed budget and capital plan and warrant articles and provides residents with information and recommendations resulting from their in depth review and investigation. Nine members appointed by Town Moderator.

Fourth of July Committee – Responsible for planning, organizing, and overseeing the annual Fourth of July parade and fireworks. Seven members and three associates.

Historical Commission – Transmits the Historical Property Survey to the Massachusetts Historical Commission. Nominates properties and districts for historical designation by the State Historical Commission. Seven members.

Housing Task Force – Formulates policy and recommendations for programs to provide affordable housing in Orleans. Pursues affordable housing projects. Seven members.

Human Services Advisory Committee – Reviews funding requests from human services agencies in order to determine which requests and what amounts may be presented to the Annual Town meeting for consideration. Five members.

Invasive Species Committee (Dissolved in 2008) Gathers and conveys information on the presence, distribution, ecological impacts, and management of invasive plant species; to promote the use of native or non-invasive alternative plants throughout the Town; and to work cooperatively with researchers, organizations, government agencies, and the general public to identify and encourage the management of invasive species. Seven members.

Marine & Fresh Water Quality Task Force – Studies water quality issues; devises alternatives to current practices to protect marine water resources; conducts and analyzes Town's water quality monitoring program; operates water quality laboratory. Seven members.

Old King's Highway Regional Historic District Commission - The purpose of the Old King's Highway Regional Historic District Act is to promote the preservation and protection of buildings, settings and places within the boundaries of the District. Each application shall be judged on the criteria set forth in the Act under Section 10 including therein, but not limited to, historic value and significance, general design, arrangement, texture, material, color, relative size and settings. Five members with at least three members residing in the district.

Open Space/Land Bank Committee – Assists the Town in the acquisition and preservation of open space; revises and updates the Conservation, Recreation and Open Space Plan; prepares grant applications, assists property owners in keeping private lands preserved as open space. Five members.

Personnel Advisory Board – Responsible for the administration of the Town Personnel Classification Plan. Also, conducts inter-town studies of wage rates and employee benefits, mediates disputes over the interpretation of grievance procedure; factors new positions for placement in the classification schedule, and re-factors existing positions when the responsibilities have changed. Three members.

Planning Board – Oversees subdivision of land, considers long range planning and initiates changes to zoning by-laws. Five regular members and two alternates.

Police Station Feasibility Review Committee - Due to the recent voter rejection at the polls of \$700,000 for project design funding for a new 18,100 square foot police station proposed on the existing site at a construction cost of approximately \$9,000,000. the Board of Selectmen seeks to identify for further study, potential options and/or

alternatives that might enable a modified project to be presented for consideration at the May 2009 Annual Town Meeting. Five members.

Recreation Committee (Dissolved in 2008) The Recreation Committee works with the community, the Board of Selectmen, the Town Administrator and the Recreation Director to improve and/or expand recreational programming and facilities through a commitment to provide quality recreation programs to all population groups in the Town of Orleans. Five members.

Renewable Energy/Wind Committee – The Renewable Energy/Wind Committee is charged with addressing and reviewing renewable energy/wind power options that meet the goals and objectives established by the Board of Selectmen and by the development efforts of prior committees. Seven members

Shellfish and Waterways Improvement Advisory Committee – Serves as an advisory committee to the Board of Selectmen on all matters relating to the Town's shellfish beds. Nine members.

Site Plan Review Committee - Reviews commercial development projects involving new construction, significant additions, and changes of use and is authorized by the Zoning Bylaw to ensure that all development plans meet the review criteria and are in compliance with Town regulations.

Wastewater Management Steering Committee – Will conduct wastewater management study for Town of Orleans and present final report with implementation recommendations to the Board of Selectmen upon completion of the study. Five members.

Wastewater Management Validation & Design Committee – With the October 2008 Town vote to approve a Comprehensive Wastewater Management Plan (CWMP) and in order to prepare for the design and construction phases articulated in the plan, the following activities are to be accomplished. Conducting an independent technical review of the School of Marine Science and Technology Report on Pleasant Bay. Validating that economically viable opportunities for reducing nitrogen in groundwater to protect estuaries and embayments have been fully explored and to guide the outcome of these activities and continue to work toward the final design and construction of necessary treatment facilities in a timely and orderly manner. Seven members with one from the Wastewater Management Steering Committee.

Zoning Board of Appeals – Hears applications and petitions for Special Permits and Variances and makes determinations for granting or denying same under the constraints of the Zoning By-Laws of the Town and Mass. General Laws, Chapter 40A. Hears and decides appeals from decisions of the zoning administrator. Five regular members plus three associate members.

Zoning Bylaw Task Force – Reviews the Orleans Zoning Bylaw on an ongoing basis to identify areas for improvement, resolve discrepancies, draft new sections as needed and expand and clarify definitions. Seven members.

Town of Orleans
Committee, Commission and Board Meeting Schedules

Architectural Review Committee

Meets the 2nd and 4th Thursday of the month at 6:30 p.m.

Bike and Walkways Committee

Meets the 1st Monday of the month at 4:00 p.m.

Board of Health

Meets the 1st at 1:00 p.m. and 3rd Thursday on the month at 2:00 p.m.

Board of Selectmen

Meets every Wednesday at 6:30 p.m.
and additionally as needed

Board of Water Commissioners

Meets 1st and 3rd Wednesday of the month at 1:00 p.m.

Cable TV & Telecommunications Advisory Committee

Meets the 3rd Tuesday of the month at 7:00 p.m.

Charter Review Committee

Meets the 1st and 3rd Thursday at 7:00 p.m.

Citizens Advisory Committee

Meets the 3rd Monday of the month at 7:00 p.m.

Commission on Disabilities

Meets 4th Friday of the month at 3:00 p.m.

Community Preservation Committee

Meets the 1st and 3rd Thursdays at 5:00 p.m.

Conservation Commission

Hearings the 1st and 3rd Tuesdays of the month at 8:30 a.m.
Work meetings held every Tuesday at 8:30 a.m.

Council on Aging

Meets the 4th Wednesday of the month at 1:00 p.m.

Cultural Council

Meets the 1st Monday of the month at 5:15 p.m., September - May

Finance Committee

Meets the 2nd and 4th Thursday at 7:00 p.m.
and more frequently prior to Town Meeting

Fourth of July Committee

Meets the 2nd Thursday of the month at 4:30 p.m.
and more frequently during the Spring

Marine & Freshwater Quality Task Force

Meets the 3rd Monday of the month at 10:00 a.m.

Old King's Highway Regional Historic District Commission

Meets the 1st Thursday of the month at 6:30 p.m.

Open Space Committee

Meets the 1st Wednesday of the month at 8:00 a.m.

Planning Board

Meets the 2nd and 4th Tuesday of the month at 7:00 p.m.

Recreation Committee

Meets the 3rd Monday of the month at 7:00 p.m.

Shellfish & Waterways Improvement Advisory Committee

Meets the 2nd Tuesdays of the month at 7:00 p.m.

Site Plan Review Committee

Meets the 1st and 3rd Wednesday of the month at 10:00 a.m.

Snow Library Board of Trustees

Meets the 3rd Tuesday of the month at 7:00 p.m.

Wastewater Management Plan Steering Committee

Meets the 1st and 3rd Thursday of the month at 9:00 a.m.

Zoning Board of Appeals

Meets 1st and 3rd Wednesday of the month at 7:00 p.m.

Zoning Bylaw Task Force

Meets the 4th Wednesday of the month at 2:00 p.m.

***Committees, Commissions and Boards not listed
meet on an as-needed basis.***

TOWN OF ORLEANS
Selectmen's Office, 19 School Road
Orleans, MA 02653-3699

CITIZEN INTEREST FORM

Today's Date	Name		
Street Address			
Mailing Address (including Zip Code)			
Home Phone	Bus. Phone	Fax	E-Mail

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form.

EXPERIENCE which might be helpful to the Town:

EDUCATIONAL BACKGROUND which might be useful to the Town:

Are you available to serve on a Town committee/commission on a year-round basis?

yes no

If not, what is your availability? _____

How did you become interested in serving the Town?

newspaper friend personal _____

We suggest that you be aware of the time commitment you will need to make to the committee/board of your choice. For more information, please contact the Selectmen's Office at 508-240-3700, ext. 415.

PLEASE RETURN TO:
The Selectmen's Office
2nd Floor
Orleans Town Hall
19 School Road
Orleans, MA 02653

TOWN OF ORLEANS COMMITTEES, BOARDS AND COUNCILS

I would like to serve Orleans and am interested in the following committees (please indicate your preference (s) as #1, 2, 3, etc.):

- Architectural Review Committee
- Bikeways Committee
- Board of Assessors
- Board of Water Commissioner
- Building Code Board of Appeals
- Cable TV and Telecommunications Advisory Committee
- Cape Cod Regional Tech High
- Commission on Disabilities
- Community Preservation Committee
- Conservation Commission
- Council on Aging
- Cultural Council
- Finance Committee
- Fourth of July Committee
- Historical Commission
- Housing Task Force
- Human Services Advisory
- Marine & Freshwater Quality Task Force
- Open Space Committee
- Personnel Advisory Board
- Planning Board
- Police Station Feasibility Review Committee
- Renewable Energy/Wind Committee
- Shellfish & Waterways Improvement Advisory
- Town Maintenance Facility Committee
- Wastewater Management Steering Committee
- Wastewater Management Validation & Design Comm.
- Water Commissioners
- Zoning Board of Appeals
- Zoning By-law Task Force
- Other: (Please list:)

Town of Orleans

- About Orleans
- Departments
- Boards & Committees
- Forms & Documents
- Online Services
- Town Government
- Opportunities
- Community Links
- Schools
- Library
- Channel 18
- Key Documents Archive
- Send Us Comments
- Subscribe to News



! Pay your Water Bills on Line !

Welcome to the Town of Orleans Website



Useful Links

- [Draft Comprehensive Wastewater Management Plan - October 2008](#)
- [CodeRED Press Release and Residential and Business Data Collection](#)
- [Employment Opportunities](#)
- [Agendas and Minutes](#)
- [Welcome to Orleans Video](#)
- [Watch Channel 18 Streaming Live](#)
- [Volunteer Opportunities](#)
- [2009 Citizen Recognition Form](#)
- [Bids & RFP's](#)
- [Orleans Gift House](#)
- [ANONYMOUS TIPS HOTLINE](#)

Summer Leisure Activities

- [Shellfish Licenses](#)
- [Open or Closed Shellfish Areas - UPDATED 10-03-2008](#)

News & Announcements

- [Budget Review - 3/11/2009](#)
Posted 3/3/09
- [May 2009 Town Meeting: Proposed General Bylaw Amendments](#)
Posted 3/2/09
- [Public Hearing 3/04/09: General Bylaw Amendments](#)
Posted 2/27/09
- [Orleans FY 10 Capital Budget & FY11 - FY15 Capital Improvements Plan](#)
Posted 2/26/09
- [March 4th - Last day to register to vote for Special Election](#)
Posted 2/25/09

[VIEW MORE](#)

Upcoming Meetings

- Monday, March 9**
[ORLEANS REPUBLICAN COMMITTEE](#)
5:00 PM - SKAKET ROOM
- Tuesday, March 10**
[CONSERVATION COMMISSION](#)
8:30 AM - NAUSET ROOM
- [WASTEWATER MANAGEMENT VALIDATION & DESIGN ARCHITECTURAL REVIEW COMMITTEE](#)
6:30 PM - SKAKET ROOM

[VIEW MORE](#)

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NOTES

NOTES

TELEPHONE NUMBERS & HOURS

Council on Aging (8:30 a.m. – 4:30 p.m.)	508-255-6333		
Fire/Rescue Department	508-255-0050		
Harbormaster/Shellfish Department	508-240-3755		
Highway Department	508-240-3790		
Tree Warden			
Landfill (Disposal Area).....	508-240-3770		
7:30 a.m. – 3:00 p.m. (closed Wednesdays & Thursdays)			
Parks & Beaches Department (8:00 a.m. – 4:30 p.m.).....	508-240-3775		
Nauset Beach	508-240-3780		
Skaket Beach	508-255-0572		
Police Department.....	508-255-0117		
Recreation Department	508-240-3785		
Monday – Friday 8:30 a.m. – 4:00 p.m.			
School Departments			
Elementary School	508-255-0380		
High School	508-255-1505		
Middle School.....	508-255-0016		
Superintendent of Schools	508-255-8800		
Snow Library.....	508-240-3760		
Monday, Thursday, Friday 10:00 a.m. – 5:00 p.m.			
Tuesday, Wednesday 10:00 a.m. – 8:00 p.m.			
Saturday 10:00 a.m. – 4:00 p.m.			
Sunday (November – March) 2:00 p.m. – 4:00 p.m.			
Town Offices (8:30 a.m. – 4:30 p.m.).....	508-240-3700		
Assessing	ext. 430	Registrar of Voters	ext. 405
Accounting	ext. 440	Board of Selectmen	ext. 415
Building	ext. 455	Town Clerk	ext. 405
Conservation	ext. 425	Town Administrator	ext. 415
Health	ext. 450	Tax Collector / Treasurer	ext. 420
Planning	ext. 435	Water	ext. 445
Consumer Assistance Council.....	1-800-867-0701		
TDD Communication for Hearing Impaired.....	1-800-974-6006		
Veteran’s Services.....	1-888-778-8701		
Visiting Nurse Association of Cape Cod.....	1-800-631-3900		
Web Page.....	www.town.orleans.ma.us		

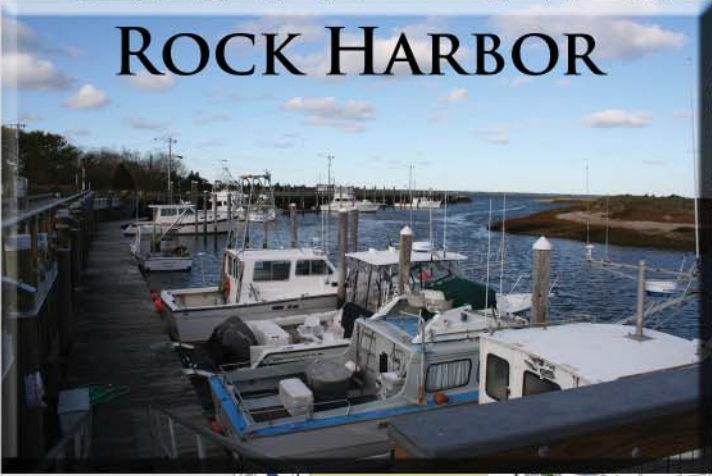


Cape
Cod
Bay

EASTHAM

Town
Cove

Nauset



ROCK HARBOR



TOWN COVE



NAUSET BEACH

Pleasant
Bay

Samson
Island
Meadow