

Orleans Then and Now:
A presentation of H.K.
Cummings Photos.

*Orleans Annual Town
Report for Year 2011*



FRONT COVER:

UNITED METHODIST CHURCH AND SNOW LIBRARY TODAY
PHOTOGRAPHED BY: SARAH EATON

INSERT: (1897) UNITED METHODIST CHURCH AND SNOW LIBRARY
PHOTOGRAPHED BY H.K. CUMMINGS

BACK COVER:

(1888) J.H. CUMMINGS HOUSE PHOTOGRAPHED BY H.K. CUMMINGS
PRESENT DAY PHOTOGRAPHED BY: NANCY VIAL SHOEEMAKER

(1887) JOE ROGERS HOUSE PHOTOGRAPHED BY H.K. CUMMINGS
PRESENT DAY PHOTOGRAPHED BY: BOBI ELDRIDGE

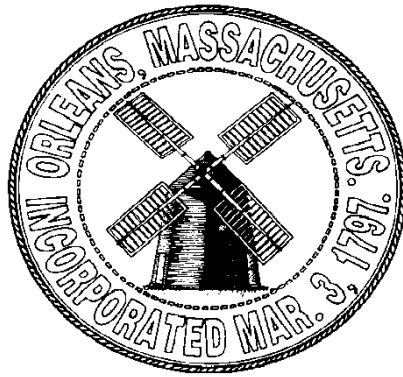
(1888) W.H. HOWES HOUSE PHOTOGRAPHED BY H.K. CUMMINGS
PRESENT DAY PHOTOGRAPHED BY: NANCY VIAL SHOEEMAKER

(1889) CAPTAIN ALFRED DOANE HOUSE PHOTOGRAPHED BY H.K. CUMMINGS
PRESENT DAY PHOTOGRAPHED BY: NANCY VIAL SHOEEMAKER

SPECIAL THANKS TO SARAH EATON FOR ASSISTING WITH THE DESIGN OF THIS
YEAR'S TOWN REPORT.

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WWW.TOWN.ORLEANS.MA.US

ORLEANS
ANNUAL TOWN REPORTS



of the
Board of Selectmen,
Town Officers &
Other Special Committees

FOR YEAR
2011

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May 17, 2011	Annual Town Election
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November 22, 2011	Old Kings Highway RHD Committee Annual Election
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May 9, 2011	Annual Town Meeting
May 9, 2011	Special within the Annual
October 17, 2011	Special Town Meeting
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*This Book is Dedicated
To The Memory of*



Jennifer S. Wood

April 21, 1952 – January 5, 2011

Jenny, a longtime resident of Truro, was a botanist for The Cape Cod National Seashore before becoming the Orleans Conservation Administrator in 1998. She was a soft-spoken woman whose depth of knowledge and concern for environmental issues benefited us all here in Orleans.

In 2004, The Orleans Improvement Association presented Jenny with its annual award in recognition of her dedication to the preservation of the environment and the beauty of Orleans. Meadow on the Cove and Window on the Cove have become wildflower gardens of her planning.

In an office file, there are many notes of appreciation from grateful townspeople for her thoughtful help as well as letters of thanks from fellow professionals. She provided assistance to members of the Botanical Club of Cape Cod and the Islands to identify a historic and extant species of bladderwort on the lower Cape.

Jenny was a member of the Massachusetts Association of Conservation Commissioners and the New England Wildflower Society.

Diplomacy, empathy, vision and respect for others as well as respect for our natural resources made her a dedicated professional.

IN MEMORIAM 2011

Sheldon Brier
Alternate Electrical Inspector, Building Department

Robert Wallace Burgess
Finance Committee

Martha W. Corbett
Volunteer, Council on Aging

Charles R. Crozier
Cultural Council

Kendall R. Higgins
Park Commissioner, Asst. Parks Superintendent, Parks & Beaches Department

John Jennings
Maintenance, Council on Aging

Elliot M. Krach
Asst. Head Lifeguard, Parks & Beaches Department

Nina H. Mellor
Teacher's Aide, Nauset Regional Middle School
Library Aide, Nauset Regional High School
Housing Task Force
Snow Library Trustee

Barbara F. Mitchell
Friends of the Snow Library

Patricia Neighbors Silverman
Personnel Board

John Tower Stewart
Cape Cod Lighthouse Charter School

Robert G. Trumble
Parks & Beaches Department

Lillian P. Thomas
Friendly Visitor, Council on Aging
Friends of the Snow Library

Julie Elizabeth Winslow
Agricultural Task Force

Jennifer S. Wood
Conservation Agent

INTERESTING FACTS ABOUT ORLEANS

Population Statistics:

Current population

- Year around residents 6,289
- Summer population – estimate 19,000

Voter Statistics:

Total registered voters

• Democrats	1,325
• Republicans	1,156
• Unenrolled	2,796
• All others	28
TOTAL	5,305

Town Meeting Quorum: 200 Registered Voters

Annual Town Meeting: Monday before the second Tuesday in May

Annual Town Election: The third Tuesday in May

Land and Road Statistics:

- Total land area Approximately 13.94 square miles
- Miles of State Roads 11 miles
- Miles of Town-maintained roads 54 miles

Tax and Assessment Statistics:

	FY10	FY11
Tax rate (commercial & residential) (Per thousand dollar of assessment)	5.15	5.57
Total taxable assessed valuations	\$3,783,860,990	\$3,606,895,340
Residential property assessments	\$3,493,272,772	\$3,321,382,898
Commercial property assessments	\$238,607,708	\$233,106,322
Industrial property assessments	\$8,201,500	\$7,772,700
Personal property assessments	\$43,779,010	\$44,633,420
Exempt property assessments	\$270,997,600	\$239,197,600
Levy	\$19,486,884	\$20,090,407

ELECTED STATE OFFICIALS

SENATORS IN CONGRESS

Scott P. Brown

John F. Kennedy Federal Building
Suite 2400
15 New Sudbury
Boston, MA 02203
(617) 565-3170
(617) 723-7325 (fax)
Scott.Brown@state.ma.us

John Kerry

One Bowdoin Square – 10th Floor
Boston, MA 02114
(617) 565-8519
(617) 248-3870 (fax)
kerry.senate.gov

REPRESENTATIVE IN CONGRESS – Tenth District

William Keating

297 North Street
Suite 312
Hyannis, MA 02601
(508) 771-0666
(508) 790-1959 (Fax)

GOVERNOR

Deval Patrick

State House – Room 280
Boston, MA 02133
(617) 725-4005 or (888) 870-7770 (instate use only)
(617) 727-9725 (fax)

SENATOR IN GENERAL COURT – Cape & Islands District

Daniel A. Wolf

State House – Room 511B
Boston, MA 02133
(617) 722-1570 or Hyannis, MA (508) 775-0162
(617) 722-1271 (fax)
Daniel.Wolf@masenate.gov

REPRESENTATIVE IN GENERAL COURT – Fourth Barnstable District

Sarah K. Peake

State House – Room 195
Boston, MA 02133
(617) 722-2015
(617) 722-2239(Fax)
Sarah.Peake@mahouse.gov

District Office
(508) 487-5694

Commonwealth of Massachusetts Web site – www.mass.gov

**APPOINTED BOARDS,
COMMISSIONS & COMMITTEES** **TERMS
EXPIRE**

***Affordable Housing Committee
(7 members)***

Erica Parra-Term ended	2011
Jane Hinckley	2012
Judith Hunt	2012
Jon Holt	2013
Susan Sasso	2013
Susan Meyers	2013
Winifred Fitzgerald	2014
Margie Fulcher, Selectmen Liaison	

***Architectural Review Committee
(5 members & 2 associates)***

Gerald Davies-Term ended	2011
Charles Seward Renfro-Term ended	2011
John Kelsey-Term ended	2011
Cynthia May	2012
Patricia Fallender	2012
Carolyn Dowd	2013
Will Joy	2014
Joy Cuming	2014
Ada George, Secretary	
David Dunford, Selectmen Liaison	

***Barnstable County HOME Consortium
(Orleans Rep)***

Jon Holt	2014
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Bike & Pedestrian Committee

Judith Weil-Term ended	2011
Patricia Bradley-Term ended	2011
Allison Flynn-Term ended	2011
Kevin Higgins	2012
Carl Freeman	2012
Eric Ehnstrom	2013
Wayne Richardson	2013
Hank Schumacher	2013
Margy Mead-McEnaney	2014
Jon Fuller, Selectmen Liaison	

Board of Assessors (3 members)

Mary Lou Cassese-Term ended	2011
Cynthia Eagar	2012
Timothy Brady	2013
Nicholas Bono	2013

***Building Code Board of Appeals
(5 members)***

Andrew Miao	2012
Tim Brady	2012
Peter Coneen	2014
Dorofei Klimshuk	2014
Sandy Stewart, Secretary	

**APPOINTED BOARDS,
COMMISSIONS & COMMITTEES** **TERMS
EXPIRE**

Cape Cod Commission (Orleans Rep)

Peter Monger-Term ended	2011
Leonard Short	2014

***Cape Cod Joint Transportation
Committee (Orleans Rep)***

Mark Budnick, Highway Manager

Cape Light Compact (Orleans Rep)

John Hodgkinson-Term ended	2011
Ken Rowell	2012
Chris Galazzi	2013

***Cape Cod Regional Tech School
Committee (2 members)***

Stefan Galazzi, Rep	2012
Thomas Collins	2014
Margie Fulcher, Selectmen Liaison	

***Cape Cod Seashore Advisory
Commission (Orleans Rep)***

Richard Philbrick	2014
Lawrence O. Spaulding, Jr.	2015

Commission on Disabilities (9 members)

James Balliett-Term ended	2011
Teresa Lane	2012
Linda Willard	2013
Jon Fuller, Selectmen Liaison	

Community Preservation (9 members)

Jane Hinckley-Term ended	2011
Catherine Southworth-Term ended	2011
Steve Phillips	2012
Steve Bornemeier	2012
Catherine Hertz	2012
James Hadley	2012
Alan McClennen, Jr.	2012
Jon Holt	2012
William Garner	2013
Julia Enroth, Chair	2014
Sue Christie, Selectmen Liaison	

***Conservation Commission(7 members &
3 associates)***

Arnold Henson-Term ended	2012
Jim O'Brien	2012
James Balliett	2013
Judith Bruce	2013
Steve Phillips	2013
Robert Royce	2013
Adrienne Pfluger	2014
James Trainor	2014
Sims McGrath, Selectmen Liaison	

Council on Aging (7 members)

Joseph DiBrigida-Term ending	2011
Dennis Giaquinto	2012
George Dunn	2012
Philip Halkenhauser	2013
Priscilla Barr	2013
Frank Suits	2014
Frances Bonscher	2014
Elizabeth Smith, Ex-Officio	2011
Judith Wilson, Ex-Officio	2012
David Dunford, Selectmen Liaison	

Cultural Council (up to 22 members)

Barbara Uhl-Term ended	2011
Joanna Keeley	2012
Meri Hartford	2012
Elizabeth Kuechenmeister	2012
Anne Williams	2013
Jenny Avellar	2013
Joyce Aaron	2013
Sadie Biathrow	2014
Patricia Ares	2014
Sue Christie, Selectmen Liaison	

Emergency Planning Committee

Mark Budnick, Highway Manager
Dawson Farber IV, Harbormaster & Shellfish Constable
John Jannell, Conservation Director

Fence Viewer (1 Appointment)

Dorofei Klimshuk	2012
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Finance Committee (9 members)

Walter Bennett-Term ended	2011
John Hodgson	2012
Ed Barr	2012
Gwen Holden Kelly	2012
Rick Sigel	2013
Laurence Hayward	2013
Mark Carron	2013
Dale Fuller	2014
Paul Rooker	2014
Bill Weil	2014

Fourth of July Committee (7 members & 3 Associates)

Lisa Scapellati-Term ended	2011
Jane Peno	2012
Bonnie Roy	2012
William Pomeroy	2012
Glenda Downs	2013
David Hubbard	2013
Ingrid Moyer	2014
Peter Howerton	2014
Susan Alman	2014

Margie Fulcher, Selectmen Liaison

Historical Commission (7 members)

Catherine Southworth	2012
Dennis Dowd	2012
Bonnie Snow	2013
Ann Sinclair	2013
Sarah Bartholomew	2013
James Hadley	2014
Richard Besciak	2014
Sue Christie, Selectmen Liaison	

Human Services Advisory Committee (5 members)

Pamela Chase	2012
Gail Meyers Lavin	2013
Robert Singer	2013
Mary Lyttle, Chair	2014
Arlene Cohen	2014
Myra Suchenicz, Ex-Officio	
Margie Fulcher, Selectmen Liaison	

Keeper of the Town Pump (1 Appointed)

Seth Sparrow	2014
--------------	------

Marine & Fresh Water Quality Task Force (7 members)

Julie Martin-Term ended	2011
Kenneth Scott	2012
Judith Scanlon	2012
Gilbert Merritt	2013
Jack Moran	2013
Carolyn Kennedy	2014
Robert Royce	2014
David Dunford, Selectmen Liaison	

Open Space Committee (5 members)

Mefford Runyon	2012
Jeffrey Norgeot	2012
Patricia Crow	2013
Alan McClennen, Jr.	2013
Steve Bornemeier	2014
David Dunford, Selectmen Liaison	

Personnel Advisory Board (3 members)

Ken Rowell	2013
Kevin Galligan	2014
Rolf Soderstrom	2014

Planning Board (5 members & 2 associates)

John Ostman-Term ended	2011
John Fallender	2012
Steve Bornemeier	2012
Paul McNulty	2013
Chip Bechtold	2013

Kenneth McKusick 2013
 Chet Crabtree 2014
 Andrea Shaw Reed 2014
 Jon Fuller, Selectmen Liaison

**Pleasant Bay Resource Mgt. Tech
 Advisory Committee**

George Meservey, Town Planner
 Bob Canning, Health Agent
 Dawson Farber, IV, Harbormaster/Shellfish
 Constable
 John Jannell, Conservation Director

**Pleasant Bay Steering Committee
 (1 representative & 1 alternate)**

Judith Bruce, Rep 2012
 Frances McClennen, Alternate 2012

**Renewable Energy/Wind Committee
 (7 members)**

Ken Rowell-Term ended 2011
 Chris Galazzi 2012
 Jim Hungerford 2012
 Mary Jane Curran 2012
 Dick Philbrick 2013
 Victor Noerdlinger 2013
 David Hubbard 2014
 David Abel 2014
 John Jannell, Ex Officio
 Sims McGrath, Selectmen Liaison

**Shellfish & Waterways Improvement
 Advisory Committee (9 members)**

Philip Peterson-Term ended 2011
 William Mitchell-Term ended 2011
 David Slack 2012
 Mark Mathison 2012
 Judith Scanlon 2012
 Richard Tyldsley 2013
 Donald Bakker 2014
 Jack Moran 2014
 Howard Steilen 2014
 David Dunford, Selectmen Liaison

Traffic Study Committee (3 members)

Police Chief Jeffrey Roy
 Fire Chief William Quinn Highway/Transfer
 St. Mgr. Mark Budnick

Veterans' Grave Officer

Peter Howerton 2014

**Water & Sewer Commissioners (7
 members)**

Jimmy Dishner-Term ended 2011
 Ann Hodgkinson-Term ended 2011

Kenneth McKusick 2012
 Len Short 2012
 Robert Rich 2012
 Joseph Cardito 2012
 Ken Rowell 2013
 Judith Bruce 2014
 John Meyer 2014
 Sims McGrath, Selectmen Liaison

**Zoning Board of Appeals
 (5 members & 3 associates)**

Robert Osterberg-Term ended 2011
 D. Beth McCartney 2012
 Matthew Cole 2012
 William Piersol 2013
 Michael Marnik 2013
 Rolf Soderstrom 2014
 Greg DeLory 2014
 Sandy Stewart, Secretary

**Zoning Bylaw Task Force (5 members &
 2 Ex Officios)**

George Meservey, Twn. Planner, Chair
 Jim O'Brien-Term ended 2011
 Robert Osterberg-Term ended 2011
 Michael Marnik 2012
 Charles Bechtold 2012
 John Fallender 2014
 George Waugh 2015
 Brian Harrison, Bldg. Commissioner
 Sue Christie, Selectmen Liaison

DEPARTMENT & SPECIAL PERSONNEL

Accounting/Finance

David Withrow, Director of Municipal
Finance/Town Accountant
Rechella Butilier, Asst. Town Accountant
Greta Avery, Principal Account Clerk

Animal Control Officer

Duane C. Boucher

Assessing

Kenneth Hull, Assessor/Appraiser
Micah Orr, Business Manager
Allison Van DeGraaf, Principal Clerk

Building

Brian Harrison, Building Commissioner
Tom Evers, Asst. Building Inspector
Roland Bassett, Jr., Electrical Inspector
Scott Van Ryswood, Plumbing & Gas Inspect.
Ada George, Principal Clerk

Burial Agent

Christopher Luciano

MIS & Media Operations

Peter Van Dyck, MIS Coordinator
Sarah Eaton, Media Program Coordinator
Matthew Higgins, Video Technician
Kori-Lin Torres, Video Technician
(resigned 12/11)

Conservation

John Jannell, Conservation Administrator
Erin C. Shupenis, Principal Clerk

Council on Aging

Elizabeth Smith, Executive Director
(retired 12/11)
Donna Faivre, Office Manager
Brenda Fernandez, Principal Clerk
Kelly Ekstrom, Principal Clerk
Sandy Marai, Principal Clerk Substitute
Susan Curcio, Day Center Director
Joseph Manson, Day Center Co-Director
Delia Quinn, Day Center Co-Director
Laird Anthony, Day Center Co-Director
Sharon Chatham, Day Center Co-Director
(retired 2/11)
William Garner, Day Center Assistant
(hired 5/11)
Mary Ellen Lavenberg, Outreach Worker
Susan Beyle, Outreach Worker
Susan Wangerman, Wellness Facilitator
(resigned 4/11)
Robert Bishop, Van Driver
(deceased 2/11)

Bud Hale, Van Driver
Joan Karvonen, Van Driver (hired 12/11)
Hughes Wagner, Van Driver
Paul Marai, Van Driver (hired 4/11)
John Jennings, Head Custodian
(deceased 10/11)
Scott Wood, Custodian
Kevin Gardner, Custodian (hired 6/11)
Richard Terry, Custodian (hired 11/11)
Manny Acuna, Custodian Substitute
Joshua Kanaga, Program Assistant
Diane Wentworth, Program Assistant
Joyce O'Neil, Program Assistant-substitute
Eric Roth, Part-time Chef

Election Workers

(D) Mary Walker, Warden
(D) Hannah Caliri
(D) Sandy Chernick
(D) Barbara Conte
(D) Felix Conte
(D) Joan Grant
(D) David Hubbard
(D) Gail Meyers Lavin
(D) Beverly Muto
(D) Nick Muto
(D) Barbara Natale
(D) Kenneth Rowell
(D) Elizabeth Talbot
(R) Cathy Southworth, Deputy Warden
(R) Mary Ellen Bradley
(R) Lynda Burwell
(R) Gloria Edwards
(R) Judith Gilchrest
(R) Carolyn Hibbert
(R) Nancy McMorro
(R) Elizabeth Peters
(R) Jean Souther
(R) Joan Taylor
(U) Patricia Bradley
(U) Fred Coe
(U) Cynthia Eagar
(U) Eric Ehnstrom
(U) Claudia Engelmann
(U) Judith Gardiner
(U) Mary Hidden
(U) Barbara Hoffman
(U) Anne Howell
(U) Jane Klimshuk
(U) Barbara Miller
(U) Kori-Lin Torres
(U) Virginia Wiley

Emergency Management

William P. Quinn, Jr., Fire Chief

Fire Department/Rescue Squad

William P. Quinn, Jr., Fire Chief-EMT
Anthony L. Pike, Deputy Fire Chief-Paramedic
Clayton B. Reynard, Captain-EMT
Peter A. Vogt, Captain-Paramedic
William R. Reynolds, Captain-EMT
Chester G. Burge, Captain-Paramedic
Robert E. Felt, Sr., Captain/Inspector-Paramedic
Matthew S. Andre, Firefighter-Paramedic
Gregory C. Baker, Firefighter-Paramedic
Aaron Burns, Firefighter-EMT
George E. Deering IV, Firefighter-Paramedic
Kevin A. DeLude, Firefighter-Paramedic
Douglas Edmunds, Firefighter-EMT
Timothy M. Gula, Firefighter-Paramedic
G. Joseph Lang, Firefighter-Paramedic
Dana J. Medeiros, Firefighter-Paramedic
Thomas Pellegrino, Firefighter-Paramedic
Wayne F. Robillard, Firefighter-Paramedic
Steven C. Thomas, Firefighter-Paramedic
Lawrence M. Pires, Firefighter-EMT
Leslie M. Vasconcellos, Senior Firefighter-Paramedic

Fire Clerk/Dispatcher

Andrea Worrall, Administrative Assistant

Call Firefighters

Ronald A. Deschamps, Lieutenant
Thomas Deeg, Firefighter-Paramedic
Timothy DeLude, Sr. Call Firefighter-EMT
Jeffrey O'Donnell, Firefighter
Lowell Outslay, Firefighter
James M. Reynolds, Firefighter
Ronnie A. Reynolds, Firefighter
Timothy J. Reynolds, Firefighter
Brooks S. Thayer, Firefighter-EMT

Harbormaster/Shellfish

Dawson Farber IV, Harbormaster/Shellfish Constable
Gardner Jamieson, Asst. Harbormaster/Deputy Shellfish Constable
Greg J. Normandy, Asst. Harbormaster/Deputy Shellfish Constable
John Mellin, Patrol Boat Operator
Ken Daignault, Patrol Boat Operator

Health Department

Robert J. Canning, Health Agent
Erika Woods, Assistant Health Agent
Bonnie Campbell, Principal Clerk
Betsy Sorensen, Principal Clerk
Erin C. Shupenis, Principal Clerk
Lynda Burwell, Board of Health Secretary

Herring Run

Scott Johnson

Highway

Mark Budnick, Highway/Transfer Station Mgr.
Stephen Burgess, Foreman
Nancy Spence, Principal Clerk
Alan Artwick, Mechanic
Robert Gennaro, Sr. Maintenance/Equip. Operator
Kris Hermanson, Sr. Maintenance/Equip. Operator
Joseph Kovac, Sr. Maintenance/Asst. Mechanic (resigned 1/11)
Frank Poranski, Maintenance
Jacob Marshall, Laborer/Custodian
Thomas Gardner, Laborer/Custodian
Robert Plausky, Part-time & Seasonal Laborer (re-hired 2/11)
Travis Shores, Seasonal Laborer (7/11-9/11)
David Suonpera, Seasonal Laborer (6/11-9/11)
Anthony Quirk, Part-time Mechanic

Library

Mary S. Reuland, Director
Tavi Prugno, Assistant Director
Anita Firmin, Principal Clerk (hired 7/11)
Judith Wilson, Staff Librarian/Youth Services
Cheryl Bergeron, Staff Librarian/Reference
Elizabeth Steele-Jeffers, Staff Librarian/Reference
Susan Kelley, Staff Librarian/Youth Services (retired 2/11)
Genevieve Fulcher, Library Assistant
Linda Gordon, Library Assistant
Heather Hendershot, Library Assistant (resigned 6/11)
Kerry Gonnella, Library Assistant
Ann Foster, Library Assistant
Melody Gulow, Library Asst./Substitute
Maureen Whalen, Library Asst.
Tom Harper, Library Assistant/Substitute (hired 7/11)
Robert Leite, Custodian
Jim Stanfield, Custodian/Substitute
Manuel Acuna, Custodian/Substitute
Rosemary Lenihan, Page
Gustave Reed, Page/Substitute
Lucy Miller, Page (hired 9/11)

Parks and Beaches

Paul O. Fulcher, Superintendent
Sarah E. Smith, Office Manager
Cheryl J. Esty, Foreman
Nathan Sears, Senior Maintenance
David Burt, Maintenance
Larry Barlow, Maintenance

Jeremy Loparto, Maintenance
Lee Miller, Beach Director

Planning Department

George D. Meservey, Planning Director
Karen Sharpless, Principal Clerk

Police Department

Jeffrey Roy, Chief of Police
Scott W. MacDonald, Deputy Chief
Sean D. Diamond, Lieutenant
James Gage, Jr., Sergeant
William J. Norton, Sergeant
James P. Rosato, Sergeant
Matthew P. Watts, Sergeant
Andrew G. McLaughlin, Sergeant
Kevin L. Higgins, Detective
Melissa E. Marshall, Detective
Duane C. Boucher, Officer
Kerry A. O'Connell, Officer
Anthony F. Manfredi III, Officer
Michael Lotti, Officer
Richard P. Dinn, Officer
Travis M. Tebbetts, Officer
Lloyd R. Oja, Officer
David M. Freiner, Officer
Daniel S. Elliott, Officer
Glenn P. Wilcox, Officer (retired 7/11)
Brian D. Carchedi, Officer
Sean Reed, Officer (hired 6/11)
Patrick Cronin, Officer (hired 7/11)
Robert Franz, Officer (hired 8/11)
Douglas B. Bohannon, Reserve Officer
Scott E. Johnson, Reserve Officer
Christopher McCarthy, Reserve Officer
David J. Belcher, Public Safety Dispatch
Joann Henderson, Public Safety Dispatch
Robert H. Reynolds, Public Safety Dispatch
Christopher Reynolds, Public Safety Dispatch
Erin M. Young, Bookkeeper/Payroll
Anne M. Reynolds, Admin. Assistant
(retired 12/11)
Greta Montgomery, Admin. Assistant
(hired 12/11)
Rose Marie Fisk, Matron
Janet Radziewicz, Matron
Dudley E. Young, Custodian
Marco DiCarlo, Summer Officer (6/11-9/11)
Kayla White, Summer Officer (6/11-9/11)
Connor Seymour, Summer Officer (6/11-9/11)
Paul Breummer, Summer Officer (6/11-9/11)
Paul Guerin, Summer Officer (6/11-9/11)
Anthony Kinahan, Summer Officer (6/11-9/11)
Holly Allen, Summer Officer (6/11-9/11)
Kevin O'Brien, Summer Officer (6/11-8/11)
Matthew Regan, Summer Officer (6/11-7/11)

David J. Belcher, Public Safety Dispatcher
Joann Henderson, Public Safety Dispatcher
Robert H. Reynolds, Public Safety Dispatcher
Chris Reynolds, Public Safety Dispatcher

Recreation Department

Brendan Guttmann, Director

Registrar of Voters

Jean Rusch (retired 3/11)
Barbara O'Connor, Registrar
Beverly Fuller, Registrar
Amy Weimer, Registrar (appointed 10/11)

Sealer of Weights & Measures

Town of Barnstable

Selectmen/Town Administrator's Staff

Myra Suchenicz, Asst. Town Administrator
Liana Surdut, Licensing Agent/Procurement
Coordinator
Margie M. Astles, Administrative Assistant

Town Administrator

John F. Kelly, Town Administrator

Town Clerk

Cynthia May, Town Clerk
Kelly Darling, Assistant Town Clerk

Town Counsel

Michael D. Ford, Esq.

Transfer Station

Matthew Muir, Foreman
Rick McKean, Senior Maintenance/Operator
John Duble, Scale Operator/Gate Attendant

Treasurer/Collector

Christine Lorge, Treasurer/Collector
Mary Sedgwick, Asst. Treasurer/Collector
Lynn L. Chambers, Principal Acct. Clerk
Allison Van DeGraaf, Principal Acct. Clerk

Tree Warden

Dan Connolly

Water Department

Todd O. Bunzick, Acting Water Supt.
Susan Neese-Brown, Acting Asst. Supt.
Laura Marshall, Principal Clerk
Todd Bunzick, Foreman
Jim Darling, Acting Foreman
Rodney Fulcher, Station Operator
Richard Knowles, Meter Man/Operator
John Mayer, Meter Man
Daniel Hayes, Meter Man/Tester

BOARD OF SELECTMEN AND TOWN ADMINISTRATOR

In 2011, the Board of Selectmen and Town Administrator continued their efforts to keep the public informed on issues that were before the Town, and the Board's open door policy ensured the public was welcome at any hearings and meetings.

Through the combined efforts of the Board and Town Administrator, a number of projects and initiatives were completed and many of the actions that were listed as part of their annual goals were achieved.

- Adopted the new Municipal Health Insurance Reform Act provisions that will enable the Town to save \$250,000 in FY13.
- Establishment of two Targeted Stabilization Funds for annual Water Quality Drainage Improvements and Pavement Management Program projects that will be funded on a pay as you go basis instead of through bonding which will help reduce the Town's debt burden.
- Initiated a Technical Review and Cost Analysis Study of the Town's Draft Comprehensive Wastewater Management Plan utilizing the services of an outside engineering consultant to evaluate both centralized and decentralized alternatives.
- A Town Buildings and Facilities Master Plan which included an architectural and engineering assessment of the existing conditions of seven Town buildings and developed a prioritized ten year maintenance schedule along with the annual funding requirements to extend the useful life of these facilities.
- Revised Committee Handbook and setup resource library on the Town's website.
- Replaced boat launch ramp at River Road and floating docks at Rock Harbor.
- Water quality drainage remediation project on Locust Road.
- A comprehensive survey and review of Town fees for consistency with other towns and effectiveness in funding program costs.

As we move forward, we will continue to ensure that the residents and visitors of Orleans receive prompt, courteous, and knowledgeable customer service, while retaining cost efficiency as a priority. We will strive in these tough economic times to maintain the core services that our residents expect while considering new initiatives that improve current practices.

The Selectmen and Town Administrator wish to thank the many citizens who have provided significant volunteer service to the Town. Without them, Orleans could not function as well as we do. And last, but certainly not least, the Board of Selectmen appreciates and thanks our dedicated employees for their hard work and professionalism which makes Orleans such a special place to live and visit.

Respectfully submitted,

Margie Fulcher, Chairwoman
Board of Selectmen

John F. Kelly
Town Administrator

**LICENSE AND PERMITS ISSUED BY BOARD OF SELECTMEN
Calendar Year 2011**

CATEGORY/TYPE	ISSUED		
<i>Liquor Licenses</i>			
Annual Innholders			
All Alcoholic	2	Auto Dealers	
Wine & Malt	0	Class I	4
Annual Restaurants		Class II	6
All Alcoholic	15	General Licenses	
Wine & Malt	3	Christmas Tree Sales	1
Seasonal Restaurants		Road Taking Applications	0
All Alcoholic	4	Building Moving Permits	1
Wine & Malt	1	Auctioneer	
Clubs		Annual	0
All Alcoholic	1	Non-Resident/One Day	0
Wine & Malt	0	Municipal Street License	0
Package Goods Stores			
All Alcoholic	4		
Wine & Malt	4		
One Day Wine & Malt			
Non-Profit Organizations	2		
For Profit	0		
<i>Other Licenses</i>			
Common Victualler			
Annual	46		
Seasonal	15		
Non-Profit Organizations	8		
Temporary	1		
Lodging House	5		
Innholders	2		
Entertainment			
Weekday	16		
Non-Profit	0		
Sunday	6		
Temporary Weekday	0		
Non-Profit	0		
Coin Operated Devices			
Games/Amusements	31		
Billiard Tables	3		
Transient Vendors			
Non-Profit	5		
Hawkers & Peddlers			
For Profit	3		
Non-Profit	0		
Temporary	4		

Christine H. Lorge, Treasurer/Collector
 Mary Sedgwick, Assistant Treasurer/Collector

Lynn Chambers, Principal Account Clerk
 Allison VanDeGraaf, Principal Account Clerk

TAX COLLECTIONS - FISCAL 2011

LEVY	PAYMENTS	REFUNDS	ABATED	NET RECEIPTS
2011 Real Estate	\$19,323,354.25	\$56,348.51	\$176,263.69	\$19,090,742.05
2010 Real Estate	335,870.86	0.00	0.00	335,870.86
2009 & Prior Real Estate	33,733.21	0.00	0.00	33,733.21
2011 Community Preservation	581,635.30	847.53	4,805.10	575,982.67
2010 Community Preservation	9,367.15	0.00	0.00	9,367.15
2009 & Prior CPA	695.06	0.00	0.00	695.06
In Lieu of Taxes	4,419.77	0.00	0.00	4,419.77
WPAT Sewer Betterment	716.56	0.00	0.00	716.56
2011 Personal Property	243,242.74	235.90	505.72	242,501.12
2010 Personal Property	3,341.42	0.00	0.00	3,341.42
2009 & Prior Personal Property	108.41	0.00	0.00	108.41
2011 Motor Vehicle Excise	746,917.15	9,330.71	31,787.60	705,798.84
2010 Motor Vehicle Excise	121,884.23	11,844.43	13,950.76	96,089.04
2009 & Prior Motor Vehicle	8,068.60	0.00	0.00	8,068.60
Registry Flagger Fees	4,680.00	0.00	0.00	4,680.00
2011 Vessel Excise	24,907.87	128.00	2,221.04	22,558.83
2010 & Prior Vessel Excise	427.00	0.00	374.00	53.00
Water Rates	1,978,997.47	447.60	4,196.79	1,974,353.08
Water Service	14,200.00	0.00	40.00	14,160.00
Water Usage	0.00	0.00	0.00	0.00
Water Installations	36,395.70	0.00	0.00	36,395.70
Water Installations Tax	234.75	0.00	0.00	234.75
Water Additional Billing	5,089.02	0.00	0.00	5,089.02
Water Additional Billing Tax	153.70	0.00	0.00	153.70
Water Liens	33,552.73	0.00	0.00	33,552.73
Interest, Charges & Fees				
Delinquent Int (2011 & Prior)	94,874.72	0.00	0.00	94,874.72
Municipal Lien Certificates	12,850.00	0.00	0.00	12,850.00
Collector's Demand Fees	10,578.30	0.00	0.00	10,578.30
Sewer Betterment Interest	573.25	0.00	0.00	573.25
Water Lien Interest	7,937.77	0.00	0.00	7,937.77
Totals:	\$23,638,806.99	\$79,182.68	\$234,144.70	\$23,325,479.61

**TOWN TREASURER
SALARIES CALENDAR 2011**

Employees are listed under the primary departments for which they worked.

Regular pay is straight pay (including retro) for all departments.

Overtime pay includes all OT (including retro and snow) for all departments.

"Other" pay includes longevity, career pay, private duty, specialist pay, bonuses, etc.

<u>BOS/TOWN ADMINISTRATOR</u>	Regular Pay	OT	Other	Total	
JOHN F. KELLY	132,753.25		1,200.00	133,953.25	
MARGARET ASTLES	45,582.65	66.58		45,649.23	
RONALD COLLINS	15,500.00			15,500.00	
DAVID DUNFORD	500.00			500.00	
KRISTEN HOLBROOK	2,862.00			2,862.00	
SANDRA MARAI	5,278.61			5,278.61	
MYRA SUCHENICZ	76,620.99		550.00	77,170.99	
LIANA SURDUT	43,427.64		470.00	43,897.64	
					324,811.72
<u>CABLE TV COMMITTEE</u>	Regular Pay	OT	Other	Total	
MATTHEW HIGGINS	5,125.00			5,125.00	5,125.00
<u>FINANCE/ACCOUNTANT</u>	Regular Pay	OT	Other	Total	
DAVID A. WITHROW	121,761.69		3,600.00	125,361.69	
GRETA L. AVERY	23,863.84		412.50	24,276.34	
RECHELLA BUTILIER	55,077.91		2,308.00	57,385.91	207,023.94
<u>M.I.S.</u>	Regular Pay	OT	Other	Total	
PETER VAN DYCK	76,514.35		825.00	77,339.35	
SARAH EATON	49,697.28			49,697.28	127,036.63
<u>ASSESSING</u>	Regular Pay	OT	Other	Total	
KENNETH J. HULL	76,514.35		1,600.00	78,114.35	
MICAH GILMORE	46,155.20		700.00	46,855.20	124,969.55
<u>TOWN TREAS/COLLECTOR</u>	Regular Pay	OT	Other	Total	
CHRISTINE H. LORGE	76,514.35		1,400.00	77,914.35	
HANNAH CALIRI	8,249.95			8,249.95	
LYNN CHAMBERS	23,703.16			23,703.16	
MARY MURPHY-SEDGWICK	53,059.24		1,657.00	54,716.24	
KORI-LIN TORRES	12,265.18			12,265.18	
ALLISON VAN DE GRAAF	38,198.72			38,198.72	215,047.60
<u>TOWN CLERK'S OFFICE</u>	Regular Pay	OT	Other	Total	
CYNTHIA MAY	61,885.57		2,350.00	64,235.57	
KELLY DARLING	40,872.00		1,400.00	42,272.00	106,507.57
<u>REGISTRAR & ELECTIONS</u>	Regular Pay	OT	Other	Total	
PATRICIA BRADLEY	108.82			108.82	
CYNTHIA EAGAR	56.10			56.10	
GLORIA EDWARDS	67.97			67.97	

ERIC EHNSTROM	56.10			56.10	
BEVERLY FULLER	95.16			95.16	
JUDITH GARDINER	72.31			72.31	
JUDITH GILCHRIST	128.52			128.52	
CAROLYN HIBBERT	62.98			62.98	
MARY HIDDEN	150.66			150.66	
BARBARA HOFFMAN	65.11			65.11	
ANNE HOWELL	67.97			67.97	
DAVID HUBBARD	74.64			74.64	
JANE KLIMSHUK	60.65			60.65	
NANCY MCMORROW	126.19			126.19	
BARBARA MILLER	70.40			70.40	
BEVERLY MUTO	72.31			72.31	
BARBARA NATALE	62.57			62.57	
BARBARA O'CONNOR	115.80			115.80	
ELIZABETH PETERS	151.68			151.68	
KENNETH ROWELL	142.71			142.71	
CATHERINE SOUTHWORTH	188.85			188.85	
JOAN TAYLOR	131.05			131.05	
MARY WALKER	403.32			403.32	
VIRGINIA WILEY	164.56			164.56	2,696.43

CONSERVATION	Regular Pay	OT	Other	Total	
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JENNIFER WOOD	3,664.69		317.88	3,982.57	
JOHN JANNELL	65,598.52		650.00	66,248.52	
ERIN SHUPENIS	33,873.48	49.35		33,922.83	104,153.92

PLANNING	Regular Pay	OT	Other	Total	
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GEORGE MESERVEY	85,971.52		975.00	86,946.52	
KAREN SHARPLESS	40,872.00		1,050.00	41,922.00	128,868.52

APPEALS	Regular Pay	OT	Other	Total	
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SANDRA STEWART	4,593.40			4,593.40	4,593.40
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TREE WARDEN	Regular Pay	OT	Other	Total	
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DANIEL CONNOLLY	55,077.91	262.03	900.00	56,239.94	56,239.94
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TOWN OFFICE BUILDING	Regular Pay	OT	Other	Total	
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SCOTT MICHALCZYK	40,955.52		569.00	41,524.52	41,524.52
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POLICE DEPARTMENT	Regular Pay	OT	Other	Total	
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JEFFREY ROY	115,010.39		20,237.12	135,247.51	
HOLLY D ALLEN	5,256.00	126.00	192.00	5,574.00	
DAVID BELCHER	40,872.00	4,605.73	1,325.00	46,802.73	
DUANE C. BOUCHER	59,429.79	35,187.13	23,297.47	117,914.39	
PAUL BRUEMMER	4,776.00		192.00	4,968.00	
BRIAN CARCHEDI	54,975.48	4,487.58	7,376.01	66,839.07	
PATRICK CRONIN	18,625.44	105.83	638.11	19,369.38	
SEAN DIAMOND	80,993.61	5,336.81	11,976.68	98,307.10	
MARCO DICARLO	5,388.00	144.00	180.00	5,712.00	
RICHARD DINN	59,211.62	39,484.75	21,867.76	120,564.13	
DANIEL ELLIOTT	56,000.86	16,053.30	12,535.56	84,589.72	
ROBERT FRANZ	11,796.11	302.36	390.98	12,489.45	
DAVID FREINER	57,023.30	16,542.06	3,750.00	77,315.36	
JAMES M. GAGE, JR.	66,267.63	7,543.13	4,710.00	78,520.76	

PAUL GUERIN JR	4,596.00	180.00	180.00	4,956.00
JOANN HENDERSON	40,518.30	394.53	2,100.00	43,012.83
KEVIN L. HIGGINS	60,883.77	3,194.88	3,600.00	67,678.65
ANTHONY KINAHAN	5,412.00	144.00	192.00	5,748.00
MICHAEL LOTTI	56,914.52	10,054.67	16,090.00	83,059.19
SCOTT MACDONALD	98,828.63	290.38	8,276.79	107,395.80
ANTHONY MANFREDI	39,099.05		2,050.00	41,149.05
MELISSA MARSHALL	60,883.76	1,065.16	9,666.50	71,615.42
CHRISTOPHER MCCARTHY	0.00		360.00	360.00
ANDREW MCLAUGHLIN	62,451.35	13,596.93	16,053.99	92,102.27
GRETA MONTGOMERY	769.21			769.21
WILLIAM NORTON	23,740.71	2,843.52	4,036.94	30,621.17
KEVIN O'BRIEN	4,632.00	216.00		4,848.00
KERRY O'CONNELL	58,774.08	9,741.13	13,529.05	82,044.26
LLOYD OJA	49,215.87	9,146.90	7,269.76	65,632.53
MATTHEW J REGAN	2,484.00	144.00		2,628.00
SEAN REED	25,626.41	181.41	675.00	26,482.82
ANNE M. REYNOLDS	49,278.86		1,848.00	51,126.86
CHRISTOPHER REYNOLDS	36,316.32	9,111.86	1,400.00	46,828.18
ROBERT H. REYNOLDS	40,872.00	955.97	1,900.00	43,727.97
JAMES P. ROSATO	66,203.89	12,197.49	21,489.90	99,891.28
CONNOR SEYMOUR	5,064.00		192.00	5,256.00
TRAVIS TEBBETTS	56,367.58	10,044.34	13,563.82	79,975.74
MATTHEW P. WATTS	68,626.09	16,573.77	24,259.09	109,458.95
KAYLA WHITE	5,184.00	18.00	192.00	5,394.00
GLENN P. WILCOX	46,648.26	3,791.35	22,020.98	72,460.59
ERIN YOUNG	37,019.52	179.55		37,199.07

POLICE/FIRE BUILDING	Regular Pay	OT	Other	Total
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DUDLEY YOUNG	15,140.85			15,140.85	2,170,776.29
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FIRE/RESCUE DEPT.	Regular Pay	OT	Other	Total
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WILLIAM P QUINN JR	109,635.40		6,141.51	115,776.91
DEBORAH ABBOTT	820.80			820.80
MATTHEW S. ANDRE	55,739.58	16,649.04	5,930.00	78,318.62
GREGORY BAKER	55,739.58	28,264.44	7,165.00	91,169.02
CHESTER G. BURGE II	60,824.76	44,339.12	7,200.00	112,363.88
AARON BURNS	13,671.53	3,573.89		17,245.42
THOMAS DEEG	6,063.40			6,063.40
GEORGE DEERING	55,739.58	34,455.73	9,300.00	99,495.31
KEVIN DELUDE	55,739.58	21,969.32	5,600.00	83,308.90
TIMOTHY DELUDE	700.28			700.28
RONALD H. DESCHAMPS	925.44			925.44
DOUGLAS EDMUNDS	44,626.37	16,499.07	2,900.00	64,025.44
ROBERT E. FELT	60,824.89	5,568.75	9,229.59	75,623.23
MICHAEL A. GOULD	46,255.84		4,585.21	50,841.05
TIMOTHY GULA	55,739.58	19,067.17	7,240.00	82,046.75
G. LANG	52,122.31	27,938.16	7,400.00	87,460.47
DANA MEDEIROS	55,739.58	17,474.61	6,225.00	79,439.19
THOMAS PELLEGRINO	45,986.16	33,468.78	6,550.00	86,004.94
ANTHONY L. PIKE	95,108.24	7,850.77	1,300.68	104,259.69
LAWRENCE PIRES	51,782.52	18,320.96	2,550.00	72,653.48
SCOTT RENKAINEN	204.96			204.96
CLAYTON B. REYNARD	60,824.76	15,804.99	11,900.00	88,529.75
JAMES REYNOLDS	464.00			464.00
RONNIE REYNOLDS	368.00			368.00
TIMOTHY J. REYNOLDS	864.00			864.00
WILLIAM R. REYNOLDS	60,824.76	52,857.28	8,000.00	121,682.04
WAYNE ROBILLARD	55,739.58	32,871.92	7,050.00	95,661.50
BROOKS THAYER	85.40			85.40

STEVEN THOMAS	56,096.38	8,606.76	5,935.00	70,638.14	
LESLIE VASCONCELLOS	56,096.38	39,753.61	7,660.00	103,509.99	
PETER A. VOGT	60,824.76	12,509.66	12,750.00	86,084.42	
ANDREA WORRALL	36,617.28		454.00	37,071.28	1,913,705.70
BUILDING DEPARTMENT	Regular Pay	OT	Other	Total	
BRIAN HARRISON	70,846.61		975.00	71,821.61	
ADA GEORGE	37,376.16			37,376.16	
THOMAS EVERS	49,587.20		550.00	50,137.20	159,334.97
HARBORMASTER	Regular Pay	OT	Other	Total	
DAWSON FARBER	70,846.60		1,200.00	72,046.60	
KENNETH DAIGNAULT	9,907.17			9,907.17	
GARDNER JAMIESON	58,382.60	4,515.72	2,700.00	65,598.32	
JOHN MELLIN	10,598.77			10,598.77	
GREGORY NORMANDY	53,537.68	4,032.51	500.00	58,070.19	216,221.05
HIGHWAY DEPARTMENT	Regular Pay	OT	Other	Total	
MARK BUDNICK	84,890.71		650.00	85,540.71	
ALAN C. ARTWICK	55,452.80	6,190.68	1,270.00	62,913.48	
STEPHEN J. BURGESS	51,302.00	3,953.89	2,285.00	57,540.89	
THOMAS GARDNER	39,920.64	3,704.85		43,625.49	
ROBERT GENNARO	46,376.80	10,450.61	700.00	57,527.41	
KRIS HERMANSON	46,376.80	14,196.16		60,572.96	
JOSEPH P. KOVAC	5,658.41		582.53	6,240.94	
JACOB MARSHALL	7,252.00	853.32		8,105.32	
ROBERT PLAUSKY	19,064.26	35.78		19,100.04	
FRANK PORANSKI	46,550.40	11,907.14	2,100.00	60,557.54	
ANTHONY J QUIRK	27,506.59	339.92		27,846.51	
TRAVIS W SHORES	4,881.81			4,881.81	
NANCY A SPENCE	36,617.28	526.57		37,143.85	
DAVID K SUONPERA	5,939.59	43.63		5,983.22	537,580.17
DISPOSAL DEPARTMENT	Regular Pay	OT	Other	Total	
JOHN D. DUBLE	46,550.40	423.78	2,550.00	49,524.18	
RICHARD MCKEAN	53,430.48	16,060.16	2,250.00	71,740.64	
MATTHEW M. MUIR	56,611.92	6,819.15	2,490.00	65,921.07	187,185.89
WATER DEPARTMENT	Regular Pay	OT	Other	Total	
TODD O. BUNZICK	72,560.46	385.74	2,350.00	75,296.20	
JAMES A. DARLING	51,918.08	5,185.00	3,875.00	60,978.08	
RODNEY E. FULCHER	49,337.60	5,899.70	3,475.00	58,712.30	
DANIEL S. HAYES	49,337.60	3,897.20	4,020.00	57,254.80	
RICHARD W. KNOWLES	49,337.60	1,813.85	4,050.00	55,201.45	
NICHOLAS LAPHAM	5,583.36	109.05		5,692.41	
LAURA MARSHALL	35,064.00			35,064.00	
JOHN MAYER	41,647.04	3,455.92	1,550.00	46,652.96	
SUSAN F. NEESE-BROWN	54,245.32		1,600.00	55,845.32	
CHARLES SAVAGE	5,190.78			5,190.78	455,888.30
HEALTH DEPARTMENT	Regular Pay	OT	Other	Total	
ROBERT J. CANNING	76,514.34		2,850.00	79,364.34	
LYNDA BURWELL	7,069.98			7,069.98	
BONNIE CAMPBELL	38,125.60	374.57	600.00	39,100.17	
BETSY SORENSEN	7,620.28			7,620.28	
ERIKA WOODS	48,761.92	811.99	500.00	50,073.91	183,228.68

COUNCIL ON AGING	Regular Pay	OT	Other	Total	
ELIZABETH J. SMITH	65,598.72		1,600.00	67,198.72	
LAIRD ANTHONY	20,083.57			20,083.57	
MANUEL ACUNA	6,557.80			6,557.80	
SUSAN BEYLE	30,762.09		742.48	31,504.57	
ROBERT BISHOP	436.33			436.33	
SHARON CHATHAM	2,726.32			2,726.32	
SUSAN CURCIO	28,544.11		420.00	28,964.11	
KELLY EKSTROM	21,694.17			21,694.17	
DONNA FAIVRE	39,855.78		375.00	40,230.78	
BRENDA FERNANDEZ	18,050.35			18,050.35	
KEVIN GARDNER	5,622.39			5,622.39	
WILLIAM GARNER	7,499.03			7,499.03	
BUD HALE	17,251.35			17,251.35	
JOHN HOERNER	780.62			780.62	
JOHN JENNINGS	2,244.97			2,244.97	
JOSHUA KANAGA	10,674.72			10,674.72	
JOAN KARVONEN	978.57			978.57	
MARY ELLEN LAVENBERG	41,063.59			41,063.59	
JOSEPH MANSON	7,063.94			7,063.94	
PAUL MARAI	7,473.81			7,473.81	
JOYCE O'NEIL	1,581.00			1,581.00	
DELIA QUINN	20,825.90			20,825.90	
ERIC ROTH	848.54			848.54	
RICHARD TERRY	1,367.93			1,367.93	
HUGHES WAGNER	7,871.95			7,871.95	
SUSAN WANGERMAN	9,694.72		199.73	9,894.45	
DIANE WENTWORTH	12,243.57			12,243.57	
SCOTT WOOD	10,904.50			10,904.50	403,637.55

SNOW LIBRARY	Regular Pay	OT	Other	Total	
MARY S. REULAND	70,846.60		1,200.00	72,046.60	
CHERYL BERGERON	37,986.06		787.50	38,773.56	
ANITA FIRMIN	9,081.19			9,081.19	
ANN FOSTER	13,888.13			13,888.13	
GENEVIEVE FULCHER	35,992.92		500.00	36,492.92	
KERRY GONNELLA	6,137.62			6,137.62	
LINDA W. GORDON	9,578.67			9,578.67	
MELODY GULOW	3,583.36			3,583.36	
THOMAS HARPER	5,198.27			5,198.27	
HEATHER HENDERSHOT	4,487.40			4,487.40	
SUSAN E. KELLEY	5,932.58		371.51	6,304.09	
ROBERT LEITE	16,979.22			16,979.22	
ROSEMARY LENIHAN	1,934.29			1,934.29	
LUCY MILLER	1,306.80			1,306.80	
TAVI M. PRUGNO	58,382.60		900.00	59,282.60	
GUSTAVE REED	2,279.50			2,279.50	
JAMES L. STANFIELD, JR.	810.60			810.60	
E. STEELE-JEFFERS	18,678.33			18,678.33	
MAUREEN WHALEN	11,151.36			11,151.36	
JUDITH WILSON	28,488.00		317.00	28,805.00	
LYNDA ZACHARIAS	2,192.40			2,192.40	348,991.91

RECREATION	Regular Pay	OT	Other	Total	
BRENDAN GUTTMAN	46,414.16		1,904.00	48,318.16	
ZACHARY ALTNEU	1,209.00			1,209.00	
THOMAS BABINEAU	1,292.20			1,292.20	
AUSTIN CAHILL	1,268.80			1,268.80	
HALEY COLLINS	457.60			457.60	
KATHLEEN FERRIS	946.40			946.40	
ARIEL FOPIANO	2,454.99			2,454.99	
ANDREW GALLAGHER	3,005.60			3,005.60	

ALEXANDRA GERANIOTIS	1,781.00			1,781.00
JOSHUA HART	1,193.40			1,193.40
EZRA HENDRICKX	3,061.60			3,061.60
PETER HUGHES	1,144.00			1,144.00
REED JENKINS	478.40			478.40
WILL KING	1,240.20			1,240.20
CHRISTINE LABRANCHE	2,103.96			2,103.96
EMILY LANE	1,388.40			1,388.40
COLTON LEACH	291.20			291.20
ALEXA OXBOROUGH-YANKUS	1,601.60			1,601.60
KARA QUILLARD	2,066.63			2,066.63
REBECCA QUILLARD	1,632.80			1,632.80
HEATHER ROSATO	800.80			800.80
JAMES ROSATO	3,130.40			3,130.40
BREMNER SMITH	2,132.00			2,132.00
PHILIP STEIN	3,022.32			3,022.32
KATHERINE SULLIVAN	1,185.60			1,185.60
ALISON TIMME	2,703.73			2,703.73
HOLLY TIMME	1,509.60			1,509.60
JACKSON VAN DYCK	1,497.60			1,497.60
JENNIFER WITHROW	1,326.00			1,326.00
				94,243.99

<u>PARKS & BEACHES</u>	Regular Pay	OT	Other	Total
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PAUL O. FULCHER	81,105.20		4,200.00	85,305.20
LAWRENCE T. BARLOW	17,294.17			17,294.17
DAVID BURT	44,837.60	473.65	550.00	45,861.25
CHERYL J. ESTY	58,760.00	9,900.92	1,950.00	70,610.92
JEREMY LOPARTO	43,736.48	572.12		44,308.60
NATHAN SEARS	49,337.60	2,570.66		51,908.26
SARAH SMITH	49,587.20	6,615.76	600.00	56,802.96
				372,091.36

<u>PARKS & BEACHES - SEAS.</u>	Regular Pay	OT	Other	Total
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JOHN AUSTIN	14,822.81		254.40	15,077.21
ROBERT BATES	10,840.83		276.64	11,117.47
RYAN BOBIANSKI	6,355.35			6,355.35
BRANDON BURKE	4,566.42		166.24	4,732.66
CHRISTEN CEVOLI	7,274.00		270.30	7,544.30
KARL CLARK	7,153.68		232.64	7,386.32
ROWEN CORNELL	2,961.15		124.68	3,085.83
ALEXANDER DROPO	6,896.50		247.18	7,143.68
ELIZABETH DROPO	5,153.56			5,153.56
JAMES P FREEMAN	4,230.00		188.00	4,418.00
JOHN H FREEMAN	5,805.44		240.64	6,046.08
JAMES GAGE SR	8,783.36		240.64	9,024.00
DENNIS HALL	22,952.85		254.40	23,207.25
PAMELA HARE	12,872.42		259.35	13,131.77
RICHARD HARRIS	15,828.68		320.22	16,148.90
LAURA HARTFORD	6,492.81		223.21	6,716.02
WILLIAM HERSEY	727.30			727.30
RICHARD HIGGINS	7,331.80		247.18	7,578.98
ELIZABETH HOGAN	6,842.56		276.64	7,119.20
MELANIE HOLMES	10,246.48		262.40	10,508.88
GREGORY JOHNSON	11,474.44		345.24	11,819.68
PATRICIA JOHNSON	4,944.93		159.00	5,103.93
SCOTT JOHNSON	8,148.60		164.00	8,312.60
EILEEN KANE	5,730.24	28.20		5,758.44
HARRISON KATZ	8,295.83		270.30	8,566.13
ELLIOTT KRACH	9,783.02		311.22	10,094.24
JEFFREY KRAMER	5,994.30		270.30	6,264.60
NINA LANCTOT	6,244.88			6,244.88
LEONARD LANGLAIS	9,467.68		240.64	9,708.32

LOUIS LINCOLN III	5,358.31		270.30	5,628.61	
BENJAMIN LYTTLE	7,120.97			7,120.97	
MORGAN MCCARTHY	6,674.48		247.18	6,921.66	
KATHLEEN F. MCCULLY	4,436.20		278.80	4,715.00	
JACOB MILLER	6,245.87			6,245.87	
LEO MILLER JR	15,566.67		369.90	15,936.57	
JOHN MURPHY	23,270.82		254.40	23,525.22	
SARAH NEWCOMB	7,719.21		278.80	7,998.01	
BENJAMIN NICKERSON	6,957.39			6,957.39	
JEFFREY O'DONNELL	6,212.49		270.40	6,482.89	
CHRISTOPHER PARMENTER	9,854.03		270.30	10,124.33	
KAITLIN REILLY	7,198.98		247.18	7,446.16	
HAYLEY REYNOLDS	3,423.51		166.24	3,589.75	
JOSHUA RICE	5,116.80		278.80	5,395.60	
MATTHEW RICE	5,170.10		278.80	5,448.90	
WILLIAM ROLLINS	5,696.25		196.00	5,892.25	
MEGHAN SISSON	7,621.39		247.18	7,868.57	
MAXWELL SLOAN	8,665.50		270.30	8,935.80	
STEPHEN STRUBLE	11,265.19		254.40	11,519.59	
CARLY SYMINGTON	8,554.20		270.30	8,824.50	
TAYLOR VAN COTT	7,385.44			7,385.44	
BRITTANY WATTS	6,053.88		210.08	6,263.96	
ANDI WILLIAMS	5,768.02		210.08	5,978.10	
LIANNA WISSMANN	7,349.78		254.40	7,604.18	
BRIAN WOLFF	6,157.13			6,157.13	
KELLY WOOD	16,066.78		293.93	16,360.71	
DAVID YOUNG	9,746.49		254.40	10,000.89	
	0.00				470,423.63

WINDMILL

	Regular Pay	OT	Other	Total	
NICK F. MUTO	2,334.89		109.04	2,443.93	
SUSAN PELLOWE	881.25		94.00	975.25	3,419.18

ORLEANS ELEMENTARY

	Regular Pay	OT	Other	Total
DIANE CARREIRO	106,768.28		900.00	107,668.28
JONATHAN ALLARD	31,597.32		750.00	32,347.32
MARGARET ALLARD	21,447.16		1,374.00	22,821.16
EMILY ALLEN	100.50			100.50
CHERI AMARU	4,598.09			4,598.09
GLENN ASHLEY	36,440.90	800.05		37,240.95
PATRICIA ASHWELL	1,330.00			1,330.00
TAMMY BACKHOLM	79,011.00		4,500.00	83,511.00
CAROL BADER	83.90			83.90
LESLIE BARTHOLOMEW	2,275.00			2,275.00
LEAH BELLIVEAU	14,226.40		300.00	14,526.40
LEONA BICKER	70.00			70.00
KATHLEEN BOVINO	27,317.00			27,317.00
KIMBERLY BRUEMMER	74,133.68		2,994.34	77,128.02
JOAN BURKE	25.00			25.00
LESLIE BURR	1,645.00			1,645.00
JUNE CAMERON	11,370.20			11,370.20
MARIE CASEY	10,870.36		946.05	11,816.41
AMY CHRISTOPHER	2,592.00			2,592.00
PAUL COHEN	11,944.50	544.49	390.28	12,879.27
ARLYNN CONSIGLIO NOKS	410.35			410.35
DOMENICO CONTI	42,664.30	1,861.38		44,525.68
JOANNE CREMINS	1,335.50			1,335.50
SUZANNE DAIGLE	60,176.32	320.00	828.45	61,324.77
ROBIN HACKING-DAVIS	9,843.40			9,843.40
ELIZABETH DICKINSON	21,393.00			21,393.00
MICHELE ELDRIDGE	80,948.00		3,000.00	83,948.00

DOREEN ESPESETH	268.00			268.00
SARA FALINE	4,410.00			4,410.00
CIRRUS FARBER	61,877.00	300.00		62,177.00
FRANCES FARRENKOPF	1,404.00			1,404.00
KAREN FRANKEL	31,394.44		180.00	31,574.44
NAOMI FREETHY	26,221.68		1,224.56	27,446.24
MARY FYLER	16,896.60	99.94	1,546.88	18,543.42
LAURA GEORGE	33,083.34	1,594.68	1,990.87	36,668.89
DIANE GLASER-GILREIN	3,605.00			3,605.00
CAITLIN GREER	10,993.44			10,993.44
MARY HAMMATT	490.00			490.00
SUSAN HART	70.00			70.00
ANNE WALTHER-HAYES	402.00			402.00
LINDSEY HELME	1,065.12			1,065.12
CHARLES HOLLANDER-ESSIG	47,406.60		3,945.82	51,352.42
SHARON HUGHES	17,828.80			17,828.80
CANDACE JACOBS	70.00			70.00
MARTHA JENKINS	79,011.00	684.39	2,254.34	81,949.73
ROSEMARY JOHNSON	35,664.37		750.00	36,414.37
DORIS KARP	35.00			35.00
MARY SUE KEOHAN	60,226.32	406.79	1,656.90	62,290.01
PHILIP KEOHAN	58,076.32			58,076.32
MARTHA KITHCART	25,614.29			25,614.29
ERIN LAGASSE	46,632.19			46,632.19
SHEILA LANE	927.50			927.50
DIANE LEDUC	258.00			258.00
KATHLEEN LENNOX	71,132.00			71,132.00
CAROL LINDSAY	58,227.14			58,227.14
JENNIFER LYON	5,226.23			5,226.23
LORI MACLEOD-YOUNGMAN	65,739.44		394.34	66,133.78
BETTE MALATESTA	20,676.16			20,676.16
LORI MCGRATH	5,113.14			5,113.14
NANCY MCINERNEY	59,629.52			59,629.52
PALOMA MCLARDY	30,102.68	405.00	321.48	30,829.16
JOYCE MESSINGER	54.00			54.00
KATHRYN MEYERS	39,396.16	852.60		40,248.76
JOHN MONBOUQUETTE JR	140.00			140.00
ANNE MORONTA	11,945.12			11,945.12
JESSICA MURRAY	65,256.52			65,256.52
TERESA NEWTON	67.00			67.00
TRACI NOONE	108.00			108.00
KAREN PAGANO	319.50			319.50
DEBORAH PAVLOFSKY	35,846.88		1,000.00	36,846.88
ALLAN PETERSON	17,839.68			17,839.68
SUSAN PIRRUCCIO	6,755.00			6,755.00
SUSAN PORTER	18,431.53		511.99	18,943.52
SUSAN QUATROCELLI	24,311.04	90.00		24,401.04
MARY ELLEN REED	55,130.40			55,130.40
ROSANA RICHARD	1,026.00			1,026.00
SUSAN RICHER	41,586.88			41,586.88
JANICE RILEY	1,492.50			1,492.50
KAYLEEN ROSATO	10,461.44		1,209.68	11,671.12
AMY SANDERS	79,011.00		4,720.00	83,731.00
JEFFREY SCHWAB	61,040.52			61,040.52
THERESA SCHRAFFT	100.00			100.00
FABRIZIO SERENA	1,595.10			1,595.10
MATTHEW SILVA	8,843.89		647.21	9,491.10
CHRISTIN SIMS	5,650.64			5,650.64
GAIL SMITH	6,830.41		721.12	7,551.53
MACARENA SMITH	250.00			250.00
MICHAEL T SMITH	121.00			121.00
KAREN STARUK	8,792.80			8,792.80
DAWN STEBER	56,883.92		1,058.08	57,942.00

ROBIN STILL	162.00			162.00	
JUDITH SUCHECKI	80,948.00	80.00	2,000.00	83,028.00	
JULIE SUME	245.00			245.00	
JOAN SUTTON	8,525.20			8,525.20	
PATRICIA SWITCHENKO	94.70			94.70	
ANN TEFFT	157.83		157.83	315.66	
MARCIA TEMPLETON	505.04			505.04	
VICKI THOMPSON	2,835.00			2,835.00	
JUDITH UPDEGRAFF	67,827.00		1,222.79	69,049.79	
AUDREY VERMONT	70.00			70.00	
NANCY WALDRON	83,888.00		1,680.00	85,568.00	
SHANNON WALDRON	216.50			216.50	
SHEILA WALSH	23,920.74		607.45	24,528.19	
KEVIN WHELLEY	1,680.00			1,680.00	
SARAH WHITE	130.00			130.00	
JOY WINSLOW	3,095.28			3,095.28	
SANDRA WRIGHT	35,846.88		2,158.37	38,005.25	
KYLEE YOUMANS	38,127.44	701.76	195.85	39,025.05	
					2,498,835.78
	10,069,303.42	827,095.79	567,763.98	11,464,163.19	11,464,163.19
				11,464,163.19	
				Munis	11,464,163.19

NAUSET REGIONAL SCHOOL SALARIES 2011

EMPLOYEE	POSITION	REGULAR	OTHER	TOTAL
AHOKAS JOHN	Ed. Asst.	27,493.00	450.00	27,943.00
ALBRIGHT LORI	Teacher	82,405.00	100.00	82,505.00
ALLARD MARGARET	Ed. Asst.	14,281.00	-	14,281.00
AMBROSE CLIFFORD	Cust.	27,912.38	-	27,912.38
ANDERSON NORMA JEAN	Sub Caller	2,320.00	-	2,320.00
APPLETON SCOTT	Cust.	45,810.72	800.00	46,610.72
AVERY JOSHUA	Cust.	39,797.28	3,000.00	42,797.28
BACK JOY	ELL Tutor	19,889.10	-	19,889.10
BADER CAROL	SN Sec.	36,131.25	2,031.25	38,162.50
BAECKER GREGORY	Princ	34,061.21	1,250.00	35,311.21
BAKKER DONALD	Teacher	16,481.00	-	16,481.00
BALDWIN NANCY	Teacher	79,011.00	-	79,011.00
BARTOLINI-TROTT BONNIE	Teacher	82,405.00	100.00	82,505.00
BAUMHAUER JOHANNES	Bus. Mngr.	118,012.00	-	118,012.00
BEALE TAMARA	Caf Wkr	11,166.12	427.24	11,593.36
BEAVAN ALLISON	Teacher	79,011.00	-	79,011.00
BELL VALERIE	Teacher	79,011.00	4,000.00	83,011.00
BELLAROSA CAROLINE	Ed. Asst.	10,725.75	-	10,725.75
BENNING JULIE	Ed. Asst.	29,823.00	-	29,823.00
BERG KATE	Teacher	74,840.00	-	74,840.00
BERGSTROM DEBRA	Ed. Asst.	9,297.00	-	9,297.00
BERTRAND SHANNON	Teacher	80,661.00	-	80,661.00
BERZINIS MARY	SLP	12,250.00	-	12,250.00
BIANCHI ELIZABETH	Ed. Asst.	26,720.00	750.00	27,470.00
BIATHROW ELIZABETH	Ed. Asst.	9,679.00	-	9,679.00
BIRCHALL JODI	Ed. Asst.	33,400.00	1,000.00	34,400.00
BLAIR GAIL	Ed. Asst.	3,400.00	750.00	4,150.00
BLASCIO KATSIARYNA	Teacher	56,512.00	-	56,512.00
BLISS LINDA	Ed. Asst.	23,314.00	450.00	23,764.00
BOHANNON JUSTIN	Teacher	62,117.00	-	62,117.00
BOHANNON MEREDITH	Teacher	70,240.00	-	70,240.00
BOLAND KATHLEEN	Teacher	83,888.00	2,600.00	86,488.00
BOLINDER RICHARD	Groundsman	46,854.72	850.00	47,704.72
BOSKUS CHRISTIE	Teacher	21,735.20	-	21,735.20
BOSKUS STEPHEN	Counselor	79,011.00	2,135.43	81,146.43
BOUYEA NANCY	Cust.	37,082.88	3,558.68	40,641.56
BOYD MARGARET	Ed. Asst.	20,541.00	-	20,541.00
BRACKETT BONNIE	Teacher	83,888.00	1,200.00	85,088.00
BROCKLEBANK VERONICA	Ed. Asst.	26,720.00	750.00	27,470.00
BROWN LISA	Teacher	74,840.00	-	74,840.00
BRUNELLE DONNA	Ed. Asst.	12,985.40	-	12,985.40
BUCAR JAMES	Ed. Asst.	23,124.02	-	23,124.02
BUTTS MARY	Teacher	83,888.00	100.00	83,988.00
CAHILL MARYANNE	Ed. Asst.	23,314.40	-	23,314.40
CAMERON KATIE	Counselor	57,309.00	1,548.89	58,857.89
CAMERON MARCIA	Asst Princ	103,277.00	1,827.00	105,104.00
CAMPBELL DIANE	ACCESS Registrar	11,305.00	-	11,305.00
CAPORELLO JOY	Ed. Asst.	33,400.00	750.00	34,150.00
CARETTI ANN	Dir. Student Serv.	110,620.00	2,500.00	113,120.00
CARLSON JAN	Off/Data Mng Sec	18,236.60	1,166.88	19,403.48
CAROSELLA JEANNE	Ed. Asst.	33,400.00	750.00	34,150.00
CASTELLANO ALAN	Teacher	83,888.00	1,200.00	85,088.00
CEDENO ANTHONY	Counselor	79,352.00	436.01	79,788.01
CHAPMAN ANTHONY	Cust.	35,997.12	-	35,997.12
CHUDOMEL DIANE	Ed. Asst.	27,281.00	-	27,281.00
CLARK ANDREW	Teacher	80,948.00	100.00	81,048.00

CLARK DRYDEN	Ed. Asst.	23,081.00	450.00	23,531.00
CLARK ROBERT	Cust.	45,810.72	4,716.00	50,526.72
CLARK STACEY LITZ	Teacher	61,125.00	-	61,125.00
CLOSE ANDREA	Ed. Asst.	30,891.00	450.00	31,341.00
COHEN VALERIE	Teacher	82,405.00	100.00	82,505.00
COLTON MARY ELLEN	Teacher	5,162.00		5,162.00
CONNER KIMBERLY	Teacher	80,948.00	-	80,948.00
CONRAD THOMAS	Princ	129,267.00	3,500.00	132,767.00
CONSIGLIO ARLINE	Elem.SIMS Facilitator	1,837.00	-	1,837.00
CONSIGLIO ARLYNN	Sec. Student Serv.Dir.	47,821.73	1,926.06	49,747.79
CONVERY BRIAN	OT	67,827.00	-	67,827.00
COUTURE NANCY	Teacher	79,011.00	100.00	79,111.00
CRAVEN RAYMOND	Teacher	71,132.00	-	71,132.00
CROCKETT SHERRY	Sec. Bus. Mngr.	15,750.00		15,750.00
CURTIS KAREN	Ed. Asst.	33,400.00	750.00	34,150.00
DAVIES PAUL	Teacher	82,405.00	1,500.00	83,905.00
DAVIS LAURIE	Sec. Bus. Mngr.	43,366.55	1,600.00	44,966.55
DAVIS ROBERT	Cust.	7,830.00	150.00	7,980.00
DAY JUDITH	Caf Wkr	21,101.40	883.18	21,984.58
DEANDRADE LEONICE	Caf Wkr	18,528.51	855.42	19,383.93
DESIMONE CHRISTINE	Teacher	80,661.00	-	80,661.00
DEVER KELMA	IDEA Proj.Coord.	31,650.67	-	31,650.67
DICENSO KATHLEEN	Ed. Asst.	27,493.00	450.00	27,943.00
DIXON HONOR	Teacher	83,888.00	2,000.00	85,888.00
DOHERTY MICHAELA	Sec.Preschool	14,268.32	612.14	14,880.46
DOMINIC BARBARA	Socl Worker	73,051.00	-	73,051.00
DONOVAN DAVID	Teacher	79,011.00	100.00	79,111.00
DOUGLAS DIANE	Caf Mngr	15,667.20	2,442.40	18,109.60
DRISCOLL MOLLY	Teacher	6,308.33		6,308.33
DUGAN WILLIAM	Treasurer	6,365.00	-	6,365.00
DUMONT MAUREEN	HR Coord.	57,544.00	2,250.00	59,794.00
DURGIN RICHARD	Counselor	80,948.00	2,287.78	83,235.78
EDWARDS JULIE	PT	32,676.00	-	32,676.00
ELDREDGE CYNTHIA	Ed. Asst.	14,403.00	-	14,403.00
ENDICH ROBERTA	Libr.	79,235.00	-	79,235.00
ESCHER TINA	Title I Coord.	13,454.00	-	13,454.00
EVANS HENRY	Teacher	79,011.00	-	79,011.00
FARIS THOMAS	Teacher	79,011.00	-	79,011.00
FAUCHER ROGER	Teacher	83,888.00	4,000.00	87,888.00
FIELDS STEPHANIE	Ed. Asst.	25,936.00	450.00	26,386.00
FIERO DONNA	Caf Wkr	18,528.51	855.42	19,383.93
FITZGERALD ESTHER	Adult Educ. Dir.	22,323.00	550.00	22,873.00
FOLEY SANDRA	Accts. Pay	38,797.65	-	38,797.65
FORD ASHLEY	Teacher	62,709.00	-	62,709.00
FOWLER ELLEN	Ed. Asst.	19,381.00	-	19,381.00
FOX CYNTHIA	Teacher	82,405.00	1,500.00	83,905.00
FRANKEL KAREN	Teacher	17,502.00	-	17,502.00
FRAWLEY EMILY	Ed. Asst.	11,379.17	-	11,379.17
FRENCH KRISTEN	Teacher	13,000.00	-	13,000.00
FROST PRISCILLA	Teacher	83,888.00	100.00	83,988.00
GENGARELLY LAURIE	Ed. Asst.	33,400.00	1,000.00	34,400.00
GEUEKE CHRISTINE	Teacher	54,030.40	-	54,030.40
GIBSON JUDITH	Schl Psychol.	33,555.20	-	33,555.20
GIFFORD BONNY	Asst. Supt.	118,200.00	-	118,200.00
GOLAND AMY	Ed. Asst.	6,465.80	-	6,465.80
GRANT JENNIFER	Ed. Asst.	20,541.00	-	20,541.00
GREGG PAUL	Teacher	5,649.38	-	5,649.38
GROZIER CHRISTINE	Ed. Asst.	33,400.00	750.00	34,150.00
GULA JENNIFER	Teacher	83,888.00	-	83,888.00

HAGOPIAN BERJ	Teacher	83,888.00	100.00	83,988.00
HAMER JUDITH	Teacher	82,405.00	1,200.00	83,605.00
HAMMOND MAJEN	Teacher	83,888.00	100.00	83,988.00
HANRIHAN CAROLE	Tutor	16,383.60	-	16,383.60
HANSEN KAREN	Teacher	83,888.00	2,600.00	86,488.00
HARVEY KATHERINE	Libr.	59,599.00	-	59,599.00
HARWOOD SARAH	Teacher	59,599.00	-	59,599.00
HELEEN BONILYN	Teacher	83,888.00	-	83,888.00
HENDRICKX EZRA	Teacher	75,969.00	-	75,969.00
HEPINSTALL-TAYLOR KAREN	Teacher	82,405.00	100.00	82,505.00
HICKS BRIAN	Teacher	79,011.00	100.00	79,111.00
HILDRETH LINDA VAGAN	Ed. Asst.	6,480.00	-	6,480.00
HIRSCH ANITA	Teacher	83,888.00	-	83,888.00
HOFFMANN RICHARD	Superintendent	157,509.00	-	157,509.00
HOTETZ LINDA	Ed. Asst.	11,369.30	-	11,369.30
HOYT KARL	Teacher	79,011.00	1,200.00	80,211.00
JACKMAN BONNIE	Socl Worker	79,352.00	436.01	79,788.01
JACKMAN MARGARET	Guidance Sec.	49,068.00	1,450.00	50,518.00
JOHNSON LINDA	Teacher	79,011.00	2,600.00	81,611.00
JOHNSON PATRICIA O"LEARY	Ed. Asst.	7,559.10	-	7,559.10
JOHNSTON ROSS	Teacher	82,405.00	2,600.00	85,005.00
JOYCE TIMOTHY	Teacher	80,948.00	1,500.00	82,448.00
KAAR ALISON	Teacher	58,772.00	-	58,772.00
KANAVOS JOYCE	Receipt/AcctsPay/Data Mng.	36,801.00	1,150.00	37,951.00
KANDALL AMY	Teacher	75,413.00	-	75,413.00
KEAVY DEBRA	Teacher	56,512.00	-	56,512.00
KELLEY LESLIE	Ed. Asst.	13,848.60	450.00	14,298.60
KELLEY LESLIE	Ed. Asst.	3,362.40	-	3,362.40
KELLY JAMES	Cust.	23,670.18	250.00	23,920.18
KENDREW INGRID	Teacher	72,513.00	-	72,513.00
KENYON KEITH	Activities Coord.	77,000.14	-	77,000.14
KEON DIANE SMITH	Teacher	83,888.00	-	83,888.00
KEPLER DALE	Teacher	42,971.12	-	42,971.12
KERSTEEN HILARY	Teacher	62,117.00	-	62,117.00
KIEFFER JOHANNE	Ed. Asst.	23,081.00	-	23,081.00
KING SELENA	Teacher	47,406.60	1,200.00	48,606.60
KIROUAC SEAN	Teacher	44,060.00	-	44,060.00
KNOWLES AGNES	Teacher	71,132.00	1,200.00	72,332.00
KOBOLD JULIE	Teacher	32,676.00	-	32,676.00
KOCABA KATHLEEN	Teacher	13,019.00	-	13,019.00
KOCH MICHELLE	Ed. Asst.	23,081.00	-	23,081.00
KRENIK JOHN	Teacher	83,888.00	1,200.00	85,088.00
KRIKORIAN KATHLEEN	Ed. Asst.	24,467.00	-	24,467.00
LABRANCHE ROBERT	Teacher	79,011.00	-	79,011.00
LAGASSE KAREN	Teacher	80,948.00	100.00	81,048.00
LANE THERESA	Ed. Asst.	27,493.00	-	27,493.00
LANOIE CLAIRE	Teacher	79,011.00	3,700.00	82,711.00
LEARY W GEOFFREY	Teacher	71,132.00	3,700.00	74,832.00
LEBOW ELIZABETH	Teacher	80,948.00	-	80,948.00
LEE-DESTEFANO TRACY	Teacher	69,873.00	-	69,873.00
LEIGHTON ANN	Teacher	44,661.00	-	44,661.00
LEVY ELOISE	Teacher	80,948.00	1,200.00	82,148.00
LEWIS ROBERT	Facilities Mngr.	66,029.95	-	66,029.95
LINDAHL PAUL	Teacher	79,011.00	-	79,011.00
LYON JENNIFER	ELL Teach/Coord	6,658.27	-	6,658.27
MABILE SHARON	Teacher	82,405.00	-	82,405.00
MACDONALD EDUARDO	Asst.Princ	104,445.00	764.00	105,209.00
MACDONALD KATHRYN	Guidance Sec.	36,131.25	1,781.25	37,912.50
MACK MARTHA	Preschl Admin.	36,987.32	7,497.45	44,484.77

MAGUIRE MARY ANN	Food Serv.Bookkeep	46,001.25	1,450.00	47,451.25
MARGOTTA KATIE	Ed. Asst.	26,720.00	750.00	27,470.00
MARINO CATHY	Ed. Asst.	14,403.00	-	14,403.00
MARKOVICH PAUL	Asst.Princ	104,445.00	3,597.00	108,042.00
MARQUIT JAYNE	Ed. Asst.	33,400.00	1,000.00	34,400.00
MARTIN AMY	Off/Data Mng Sec	35,070.38	6,156.63	41,227.01
MASTERSON DIANNE	Teacher	82,405.00	4,000.00	86,405.00
MATHISON MARK	Teacher	79,011.00	2,000.00	81,011.00
MATTSON JOHN	Teacher	42,363.00	-	42,363.00
MATULAITIS SUSAN	Ed. Asst.	14,517.17	-	14,517.17
MCCARTHY TAMMY	Teacher	64,463.00	-	64,463.00
MCCONCHIE ANN	Teacher	83,888.00	-	83,888.00
MCCULLY KATHLEEN	Video Media Spec.	79,011.00	100.00	79,111.00
MCGOWN JANE	Teacher	79,011.00	-	79,011.00
MCGUINNESS DEBORAH	ASL Tutor	11,710.49	-	11,710.49
MCKENZIE LORI	Food Serv.Dir.	46,635.00	800.00	47,435.00
MCMAHON MICHELE	Teacher	83,888.00	2,600.00	86,488.00
MCMILLIN MAURA KERSE	Teacher	79,011.00	-	79,011.00
MCNAMARA MICHAEL	Teacher	79,011.00	-	79,011.00
METZGER MICHAEL	Teacher	59,492.80	-	59,492.80
MICHAEL PATRICE	Tchr/Ed. Asst.	35,020.23	-	35,020.23
MINKOFF MAXINE	Interim Princ	102,161	-	102,161.00
MIVILLE COURTNEY	Teacher	54,338.00	-	54,338.00
MONTANO DAWN	Ed. Asst.	19,573.60	450.00	20,023.60
MONTEIRO BRIAN	Cust.	31,008.32	-	31,008.32
MOORE MICHAEL	Teacher	83,888.00	1,200.00	85,088.00
MORASH KATHLEEN	Ed. Asst.	30,891.00	450.00	31,341.00
MORRIS CATHERINE	Ed. Asst.	33,400.00	750.00	34,150.00
MORTON VANESSA	Ed. Asst.	21,776.00	-	21,776.00
MOLESSO ANGELA	Teacher	83,888.00	1,200.00	85,088.00
MOUNTAIN MARY ELLEN	Teacher	63,888.00	100.00	63,988.00
MUNIZ NANCY	Ed. Asst.	14,450.00	-	14,450.00
MUNIZ-DUBE BRYONY	Ed. Asst.	5,487.44	-	5,487.44
MURPHY TIMOTHY	Teacher	53,097.00	-	53,097.00
NAHAS JESSICA	Teacher	56,512.00	-	56,512.00
NARKON HANNAH	Ed. Asst.	6,465.80	-	6,465.80
NEEDEL ANNE	Teacher	82,405.00	-	82,405.00
NELSON ROGER	Ed. Asst.	33,400.00	750.00	34,150.00
NEWMIER WILHELMINA	Adult Educ. Assist.	7,050.00	-	7,050.00
NICHOLSON DAWN	Ed. Asst.	20,428.75	-	20,428.75
NICKERSON LINDA	Reg Nurse	59,365.86	-	59,365.86
NIDWESKI STEPHEN	Caf Mngr	33,597.44	1,322.24	34,919.68
NIELSEN LISE	Teacher	79,011.00	4,000.00	83,011.00
NOONAN JOHN	Teacher	71,132.00	-	71,132.00
NORTON LISA	Teacher	5,884.11	-	5,884.11
NOVACON KAREN	Teacher	79,011.00	100.00	79,111.00
NOWACK JAMES	Account'g Mngr.	69,369.00	3,000.00	72,369.00
NOYES CARY	Teacher	11,754.40	-	11,754.40
O'BRIEN MARY	Ed. Asst.	23,081.00	-	23,081.00
O'CONNELL CORNELIUS	Cust.	45,810.72	600.00	46,410.72
O'CONNELL NANCY	Teacher	79,011.00	1,200.00	80,211.00
OGDEN VIRGINIA	Teacher	71,132.00	1,200.00	72,332.00
O'NEIL DAWN	Teacher	82,405.00	-	82,405.00
PAGE PHILLIP	Groundsman	45,810.72	600.00	46,410.72
PANUCZAK LINDA	Caf Wkr	14,494.48	238.92	14,733.40
PAULUS ANN	Teacher	57,309.00	-	57,309.00
PAVLU EDWARD	Teacher	77,834.00	-	77,834.00
PAVLU MICHELE	Ath. Trainer	49,282.15	-	49,282.15
PEARSON AMY	Ed. Asst.	19,573.60	450.00	20,023.60

PECK SUSAN	Ed. Asst.	23,081.00	-	23,081.00
PERRY VIVIAN	Ed. Asst.	27,493.00	-	27,493.00
PETERSON RICHARD	Teacher	62,442.00	-	62,442.00
PILLSBURY TIMOTHY	Cust.	39,797.28	-	39,797.28
PONTBRIAND ELOISE	Teacher	80,948.00	-	80,948.00
PORTER SUSAN	Ed. Asst.	10,774.73	318.46	11,093.19
POTTS DAVID	Teacher	71,132.00	100.00	71,232.00
PRALL MARK	Teacher	13,565.40	-	13,565.40
PUCKO ADRIENNE	Teacher	50,355.00	-	50,355.00
QUILL JOANNE	Teacher	71,132.00	3,700.00	74,832.00
RAIMO CAREY	OT	61,125.00	-	61,125.00
RAZINHA JILL	Ed. Asst.	11,351.08	-	11,351.08
READ LYNN	Ed. Asst.	33,400.00	750.00	34,150.00
REDDISH KAREN	Teacher	83,888.00	-	83,888.00
REICHERS KAREN	Nurse	5,575.21	-	5,575.21
REID ABIGAIL	Teacher	80,948.00	2,000.00	82,948.00
REIS VICTORIA	Caf Wkr	21,101.40	1,133.18	22,234.58
REISER MARY	Sec. Asst. Supt.	61,010.00	900.00	61,910.00
RICE DARIA	OT	66,260.00	-	66,260.00
RICHARD PAUL	Head Cust.	61,743.00	550.00	62,293.00
RICHARDS SHARON	Teacher	52,368.00	-	52,368.00
RICHER SUSAN	Teacher	10,700.00	-	10,700.00
ROBERTS AMY	Teacher	80,661.00	-	80,661.00
ROBERTS CRISTIN	Teacher	65,765.00	-	65,765.00
ROJAS ELAINE	Teacher	67,042.00	-	67,042.00
ROSATO KAYLEEN	Ed. Asst.	15,956.00	-	15,956.00
ROSE CHELSEA	Ed. Asst.	10,172.78	-	10,172.78
ROTTI MARJORIE	Sec. Adult Ed.Dir.	9,878.40	300.00	10,178.40
ROUILLARD NANCY	Caf Wkr	11,790.87	994.36	12,785.23
RYAN EILEEN	Ed. Asst.	26,720.00	750.00	27,470.00
RYAN JUSTINE	Teacher	58,772.00	-	58,772.00
SCHMIDT WILLIAM	Teacher	61,125.00	-	61,125.00
SCHNITZER DAWN	Teacher	67,538.00	-	67,538.00
SCHROCK KATHLEEN	Admin. Tech.	77,484.80	2,500.00	79,984.80
SCHWEBACH SUZANNE	Ed. Asst.	33,400.00	750.00	34,150.00
SEARS MARIELLEN	Teacher	82,405.00	4,500.00	86,905.00
SHEEHAN WILLIAM	Teacher	83,888.00	-	83,888.00
SHEPTYCK LORA	Asst.Princ's Sec	36,953.75	2,631.25	39,585.00
SILVA PAMELA	Princ's Sec	43,652.25	-	43,652.25
SILVA PAMELA	Sec Schl Council	631.30	-	631.30
SMITH AUDREY	Math Coach	10,774.80	-	10,774.80
SMITH DOROTHEA	Counselor	79,235.00	2,141.49	81,376.49
SMITH GAIL	Ed. Asst.	10,167.26	300.51	10,467.77
SMITH LORRAINE	SLP	80,948.00	1,500.00	82,448.00
SNOW ELEANOR	Ed. Asst.	12,048.59	-	12,048.59
SOUSA KATIE	Teacher	80,588.00	-	80,588.00
SOUZA JUDITH	Caf Wkr	21,101.40	1,133.18	22,234.58
SPAMPINATO MARCIA	Asst.Princ's Sec	32,770.90	781.50	33,552.40
SPENCER SUSAN	Ed. Asst.	33,400.00	750.00	34,150.00
SPRINGER SONI	Tutor	7,947.75	-	7,947.75
STACK MARY	Teacher	82,405.00	-	82,405.00
STEVENS HEATHER	Teacher	79,011.00	-	79,011.00
STEWART JILL	Nurse	79,011.00	100.00	79,111.00
STEWART SUSAN	Ed. Asst.	33,400.00	1,000.00	34,400.00
SVEDEN NANCY	Ed. Asst.	27,493.00	-	27,493.00
SWINIARSKI STEPHEN	Teacher	71,132.00	1,200.00	72,332.00
SZCZEPANEK LAWRENCE	Ed. Asst.	27,493.00	450.00	27,943.00
TEFFT ANN	Sec.Schl.Com	1,196.96	-	1,196.96
TEFFT ANN	Adm.Asst.Supt.	65,481.00	1,450.00	66,931.00

TERKIAN MICHAELE	Teacher	15,384.00	-	15,384.00
THACKERAY MEGAN	Ed. Asst.	33,400.00	750.00	34,150.00
THATCHER KIM	Ed. Asst.	25,936.00	-	25,936.00
THOMAS KERRY	Teacher	74,366.00	-	74,366.00
TIMMONS MAE	SLP	83,888.00	100.00	83,988.00
TOBLER TEAL	Teacher	73,288.00	-	73,288.00
TRINGALE KATHLEEN	Teacher	83,888.00	-	83,888.00
TUPPER KATHARINE	SN Sec.	33,963.38	1,528.38	35,491.76
VALDES (McCormack) MARGARET	Schl Psychol.	54,493.00	2,356.45	56,849.45
VALENZANO MACK KRISTI	Teacher	46,447.00	-	46,447.00
VANTASSEL KRISTIN	Ed. Asst.	25,936.00	450.00	26,386.00
VECCHIONE BRENDA	Teacher	82,405.00	100.00	82,505.00
VIGLIOTTE MARIELLE	Nurse	59,728.00	-	59,728.00
VINING KERRI	Teacher	71,132.00	-	71,132.00
WAGNER DEBORAH	Teacher	45,299.52	-	45,299.52
WALKER ROBIN	Tch/Tech.Coord.	83,888.00	15,836.22	99,724.22
WALL LAUREN	Ed. Asst.	33,400.00	750.00	34,150.00
WALLACE COLLEEN	Caf Wkr	16,754.85	865.95	17,620.80
WALLACE MARJORIE	Ed. Asst.	19,574.00	-	19,574.00
WALLEN SUSAN	Payroll & Benefit Serv.	48,462.48	250.00	48,712.48
WARD PRISCILLA	Teacher	73,051.00	-	73,051.00
WARREN NANCY	Caf Mngr	26,889.75	686.05	27,575.80
WARREN PATRICIA	Teacher	67,538.00	-	67,538.00
WATSON JENNIFER	SLP	48,129.20	-	48,129.20
WHITCOMB JENNIFER	Ed. Asst.	3,767.01		3,767.01
WHITE BRIAN	Counselor	74,840.00	2,022.70	76,862.70
WHITE GREG	Teacher	71,506.00	-	71,506.00
WILEY KERRY	Ed. Asst.	33,400.00	1,000.00	34,400.00
WILKINSON ROBERT	Teacher	72,605.30	-	72,605.30
WILLIAMS SHELBY	Counselor/Socl Worker	61,982.96	335.04	62,318.00
WIRTZ MERIDITH	Adjust Cnslor	61,983.00	5,025.65	67,008.65
WOOD DAVID	Teacher	4,375.57	-	4,375.57
WRIGHT PHILIP	Teacher	79,011.00	-	79,011.00
YOUNG BARBARA	Off/Data Mng Sec	13,013.84	-	13,013.84
ZAWADZKAS JANE	Teacher	71,132.00	1,200.00	72,332.00

ORLEANS ELEMENTARY SCHOOL SALARIES 2011

EMPLOYEE	POSITION	REGULAR	OTHER	TOTAL
ALLARD JONATHAN	Ed. Asst.	30,891.00	450.00	31,341.00
ALLARD MARGARET	Ed. Asst.	19,119.00	1,000.00	20,119.00
ASHLEY GLENN	Cust.	34,910.45	-	34,910.45
BACKHOLM TAMMY	Teacher	76,606.20	3,700.00	80,306.20
BELLIVEAU LEAH	Teacher	14,226.40	240.00	14,466.40
BOVINO KATHLEEN	Teacher	52,250.00	-	52,250.00
BRUEMMER KIM	Teacher	71,132.00	100.00	71,232.00
CARREIRO DIANE	Princ	108,048.00	900.00	108,948.00
CASEY MARIE	Caf Wkr	10,018.42	265.04	10,283.46
CONSIGLIO-NOKS ARLYNN	Sec.Schl.Com	946.95	-	946.95
CONSIGLIO-NOKS ARLYNN	Sec.Schl.Council	631.30	-	631.30
CONTI DOMENICO	Head Cust.	42,726.96	250.00	42,976.96
DAIGLE SUZANNE	Teacher	83,888.00	100.00	83,988.00
ELDRIDGE MICHELE	Teacher	80,948.00	2,600.00	83,548.00
FARBER CIRRUS	Teacher	61,125.00	-	61,125.00
FRANKEL KAREN	Teacher	30,913.00	-	30,913.00
FREETHY NAOMI	Caf Mngr	24,675.84	941.68	25,617.52
FYLER MARY	Caf Wkr	15,742.76	1,216.48	16,959.24
GEORGE LAURA	Princ's Sec	30,895.27	4,080.31	34,975.58
GREGG PAUL	Teacher	9,433.92	-	9,433.92
HOLLANDER-ESSIG CHARLES	Teacher	47,406.60	1,200.00	48,606.60
JENKINS MARTHA	Teacher	79,011.00	1,200.00	80,211.00
JOHNSON ROSEMARY	Ed. Asst.	33,400.00	750.00	34,150.00
KEOHAN PHILIP	Counselor	83,888.00	1,200.00	85,088.00
KEOHAN SUSAN	Teacher	83,888.00	1,500.00	85,388.00
KITHCART MARTHA	Ed. Asst.	33,400.00	1,000.00	34,400.00
LAGASSE ERIN	Teacher	52,250.00	-	52,250.00
LENNOX KATHLEEN	Libr.	71,132.00	-	71,132.00
LINDSAY CAROL	Teacher	82,405.00	1,200.00	83,605.00
LYON JENNIFER	ELL Teach/Coord	5,147.75	-	5,147.75
MALATESTA BETTE	Ed. Asst.	33,400.00	1,000.00	34,400.00
MCINERNEY NANCY	Teacher	58,904.00	-	58,904.00
MCLARDY PALOMA	Teacher	29,736.60	-	29,736.60
MEYERS KATHRYN	Teacher	56,905.60	2,000.00	58,905.60
MURRAY JESSICA	Teacher	64,463.00	-	64,463.00
PAVLOFSKY DEBORAH	Ed. Asst.	33,400.00	1,000.00	34,400.00
PORTER SUSAN	Ed. Asst.	9,625.37	450.00	10,075.37
REED MARY ELLEN	Nurse	54,460.00	-	54,460.00
RICHER SUSAN	Teacher	20,155.80	-	20,155.80
ROSATO KAYLEEN	Ed. Asst.	4,084.00	750.00	4,834.00
SANDERS AMY	Teacher	79,011.00	3,700.00	82,711.00
SCHWAB JEFFREY	Teacher	60,299.00	-	60,299.00
SILVA MATTHEW	Cust.	21,702.15	250.00	21,952.15
SMITH GAIL	Ed. Asst.	5,107.85	450.00	5,557.85
STEBER DAWN	Teacher	56,192.00	-	56,192.00
SUCHECKI JUDITH	Teacher	80,948.00	1,500.00	82,448.00
UPDEGRAFF JUDITH	Teacher	67,827.00	-	67,827.00
WALDRON NANCY	Teacher	83,888.00	1,200.00	85,088.00
WALSH SHEILA	Off/Data Mng Sec	22,090.80	681.04	22,771.84
WINSLOW JOY	Sub Caller	2,884.00	-	2,884.00
WRIGHT SANDRA	Ed. Asst.	33,400.00	1,000.00	34,400.00
YOUNMANS KYLEE	SLP	36,232.00	-	36,232.00
YOUNGMAN LORI	Teacher	64,940.00	-	64,940.00

Balance: July 01, 2010 to June 30, 2011

TRUST FUNDS

Activity: July 01, 2010 to June 30, 2011

Name	Total Funds as of 07-01-10		Unexpendable Amount		Expendable as of 07-01-10	Deposits	Withdrawals	Interest	Unexpendable Amount		Balance as of 06-30-11	
	as of 07-01-10	Amount	as of 07-01-10	Amount					as of 06-30-11	Amount		
LIBRARY FUNDS												
601	Alice Rollins Mem	6,622.28	0.00	6,622.28			324.95	16.16	6,313.49	0.00	6,313.49	
602	Snow Library Trust	10,987.05	9,200.00	1,787.05			114.99	27.29	1,699.35	9,200.00	10,899.35	
603	Richard S. Philbrick	10,266.18	0.00	10,266.18			501.60	25.06	9,789.64	0.00	9,789.64	
604	Ada G. Meehan	8,650.37	0.00	8,650.37			402.72	21.12	8,268.77	0.00	8,268.77	
605	Eliz Twiss Blake	12,315.30	5,000.00	7,315.30				30.75	7,346.05	5,000.00	12,346.05	
606	Nancy Whitbread	9,588.16	3,700.00	5,888.16				23.92	5,912.08	3,700.00	9,612.08	
607	C. Francis Ronne	22,572.72	5,000.00	17,572.72			529.04	55.68	17,099.36	5,000.00	22,099.36	
608	Florence H. Smith	31,692.03	0.00	31,692.03	1,897.50		2,920.00	79.39	30,748.92	0.00	30,748.92	
609	H.B. & D.N. Seikel	50,084.51	25,000.00	25,084.51			1,005.06	123.90	24,203.35	25,000.00	49,203.35	
610	Margaret Pershing	1,323.89	500.00	823.89				3.29	827.18	500.00	1,327.18	
611	Aldona P. Russell	59,949.56	0.00	59,949.56			1,011.56	148.48	59,086.48	0.00	59,086.48	
612	Hiram Myers	85,897.06	0.00	85,897.06			3,950.00	210.71	82,157.77	0.00	82,157.77	
613	Wellington Cummings	8,019.17	0.00	8,019.17				20.02	8,039.19	0.00	8,039.19	
614	Sumner Robinson	6,574.19	0.00	6,574.19				16.41	6,590.60	0.00	6,590.60	
615	Geoffrey North / Lib	29,167.01	0.00	29,167.01			608.36	72.11	28,630.76	0.00	28,630.76	
26047	LD Cummings	17,216.03	0.00	17,216.03				42.98	17,259.01	0.00	17,259.01	
	TOTAL LIBRARY	370,925.51	48,400.00	322,525.51	1,897.50	11,368.28	917.27	313,972.00	48,400.00	362,372.00		
ANSLOW TRUST												
301	Council on Aging	3,043.27	0.00	3,043.27	102.79		262.75	7.56	2,890.87	0.00	2,890.87	
302	Snow Library	13,626.66	0.00	13,626.66	102.79			34.22	13,763.67	0.00	13,763.67	
303	Rescue Fund	4,938.32	0.00	4,938.32	102.79			12.53	5,053.64	0.00	5,053.64	
	TOTAL ANSLOW	21,608.25	0.00	21,608.25	308.37	262.75	54.31	21,708.18	0.00	21,708.18		
GEMETERY FUNDS												
201	Cemetery Perp Care	3,614.75	3,600.00	14.75			14.75	8.99	8.99	3,600.00	3,608.99	
202	Albert P. Smith	13,137.53	2,000.00	11,137.53				32.77	11,170.30	2,000.00	13,170.30	
	TOTAL GEMETERY	16,752.28	5,600.00	11,152.28	0.00	14.75	41.76	11,179.29	5,600.00	16,779.29		

Balance: July 01, 2010 to June 30, 2011

TRUST FUNDS

Activity: July 01, 2010 to June 30, 2011

	Name	Total Funds		Unexpended		Expendable	Deposits	Withdrawals	Interest	Expendable		Balance
		as of 07-01-10	Amount	as of 07-01-10	Amount					as of 06-30-11	Amount	
<u>SCHOLARSHIP FUND</u>												
501	Sarah Brown	141,195.53	103,000.00	38,195.53		3,000.00			412.59	35,608.12	103,000.00	138,608.12
502	Seikel Scholarship	311,190.73	175,640.34	135,550.39		2,500.00			917.74	133,968.13	175,640.34	309,608.47
	<u>TOTAL SCHOLARSHIPS</u>	452,386.26	278,640.34	173,745.92	0.00	5,500.00	0.00		1,330.33	169,576.25	278,640.34	448,216.59
<u>INDIGENT FUNDS</u>												
403	Clement Gould/Wife	7,112.44	5,000.00	2,112.44					17.74	2,130.18	5,000.00	7,130.18
404	May Celia Crosby	26,146.97	5,000.00	21,146.97		2,833.65			62.61	18,375.93	5,000.00	23,375.93
406	Clayton Mayo	131,415.99	25,800.00	105,615.99					388.48	106,004.47	25,800.00	131,804.47
	<u>TOTAL INDIGENT</u>	164,675.40	35,800.00	128,875.40	0.00	2,833.65	0.00		468.83	126,510.58	35,800.00	162,310.58
<u>TOWN TRUST FUNDS</u>												
101	Municipal Insurance	380,134.68	0.00	380,134.68		50,000.00			1,007.19	331,141.87	0.00	331,141.87
102	Affordable Housing	50,479.31	0.00	50,479.31					126.01	50,605.32	0.00	50,605.32
103	Conservation	63,491.16	0.00	63,491.16					158.48	63,649.64	0.00	63,649.64
104	Stabilization	32,585.41	0.00	32,585.41					81.34	32,666.75	0.00	32,666.75
405	Street Light	16,501.02	2,517.61	13,983.41					41.20	14,024.61	2,517.61	16,542.22
	<u>TOTAL TOWN TRS</u>	543,191.58	2,517.61	540,673.97	0.00	50,000.00	0.00		1,414.22	492,088.19	2,517.61	494,605.80
<u>CULTURAL COUNCIL</u>												
402	Marg Fernald Dole	16,319.23	13,600.00	2,719.23		1,284.39			40.55	1,475.39	13,600.00	15,075.39
	<u>TOTAL CULTURAL CNCL</u>	16,319.23	13,600.00	2,719.23	0.00	1,284.39	0.00		40.55	1,475.39	13,600.00	15,075.39

Balance: July 01, 2010 to June 30, 2011

TRUST FUNDS

Activity: July 01, 2010 to June 30, 2011

Name	Total Funds as of 07-01-10		Unexpendable Amount		Deposits	Withdrawals	Interest	Expendable as of 06-30-11		Unexpendable Amount	Balance as of 06-30-11
	Total Funds as of 07-01-10	Unexpendable Amount	Total Funds as of 07-01-10	Unexpendable Amount				Expendable as of 06-30-11	Unexpendable Amount		
MARINE QUALITY											
407 Linnell E. Studley	21,390.40	7,000.00	14,390.40				53.40	14,443.80	7,000.00		21,443.80
TOTAL MARINE QUALITY	21,390.40	7,000.00	14,390.40		0.00	0.00	53.40	14,443.80	7,000.00		21,443.80
MISCELLANEOUS											
401 Virginia McGrath	3,309.20	0.00	3,309.20				8.24	3,317.44	0.00		3,317.44
408 Anslow Trust Interest	45,184.21	45,000.00	184.21			184.26	112.42	112.37	45,000.00		45,112.37
409 Grace Anslow	30,432.11	30,308.00	124.11			124.11	75.71	75.71	30,308.00		30,383.71
410 Geoffrey North / COA	122.12	0.00	122.12			122.43	0.32	0.01	0.00		0.01
411 Travis Smith / COA	139,214.79	0.00	139,214.79			320.00	411.52	139,306.31	0.00		139,306.31
412 Law Enforcement Tr	1,533.86	0.00	1,533.86				3.85	1,537.71	0.00		1,537.71
TOTAL MISC	219,796.29	75,308.00	144,488.29		0.00	750.80	612.06	144,349.55	75,308.00		219,657.55
GRAND TOTALS - ALL TRUSTS											
	1,827,045.20	466,865.95	1,360,179.25		2,205.87	72,014.62	4,932.73	1,295,303.23	466,865.95		1,762,169.18

DIRECTOR OF MUNICIPAL FINANCE

I hereby submit my annual report for the fiscal year ended June 30, 2011 in compliance with Chapter 41, Section 61 of the General Laws of the Commonwealth of Massachusetts.

I would like to take this opportunity to also express my appreciation to all for the help and cooperation received during the past year. Special thanks to Rechella Butilier and Greta Avery, Finance Department personnel, the personnel of the Collector/Treasurer's Office and the Assessor's Office without whose help and perseverance the past year's accomplishments would never have been possible.

Included in this report are the following:

- 1) Schedule of Receipts/Expenditures (Cash Basis-Schedule A)
- 2) Town Meeting Appropriation Activity Report (Cash Basis)
- 3) Selected General Purpose Financial Statements

INDEPENDENT AUDIT

In accordance with the provisions of section 8-8 of the Orleans Charter, the Board of Selectmen retained the firm of Roselli, Clark & Associates, C.P.A.'s to perform an independent audit of the financial activity of the Town for Fiscal Year 2011.

The audit was conducted in accordance with generally accepted auditing standards.

A complete copy of the General Purpose Financial Statements including all notes and additional information is available for review at the Town Clerk's Office at the Orleans Town Hall.

Respectfully submitted,
David A. Withrow, Director of Municipal Finance

TOWN OF ORLEANS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended June 30, 2011

GENERAL FUND

Revenue and Other Financial Sources

Tax Collections	
4110 Personal Property Taxes	226,657.00
4120 Real Estate Taxes	19,724,206.00
4150 Excise Taxes	854,041.00
4179 Penalties & Interest	88,607.00
4180 In Lieu of Taxes	4,565.00
4191 Other Taxes/Hotel/Motel	421,581.00
4199 Other Taxes	36,889.00
Total Taxes	21,356,546.00
Charges For Services	
4244 Parks & Recreation Charges	1,066,846.00
4247 Trash Collection Charges	402,143.00
4370 Other Departmental Revenue	254,742.00
Total Charges For Service	1,723,731.00
Licenses, Permits and Fees	
4400 Licenses and Permits	569,641.00
Total License & Permits	569,641.00
Revenues From State	
4600 Revenue From State	446,948.00
Total State Revenue	446,948.00
4695 Court Fines/Settlements	2,757.00
4770 Total Fines and Forfeitures	33,628.00
Total Revenues-Other Gov'ts.	36,385.00
Miscellaneous Revenue	
4800 Miscellaneous Revenue	146,526.00
4820 Earnings on Investments	33,287.00
Total Misc. Revenues	179,813.00
Interfund Operating Transfers	
4972 Transfers from Special Revenue Funds	1,735,067.00
4973 Transfers from Capital Projects Fund	30,000.00
4976 Transfers from Trust Funds	49,815.00
Total Interfund Oper. Transfers	1,814,882.00
Total Other Financing Sources	
4990 Other Financing Sources	635000
	<u>635000</u>
Grand Total General Fund Revenues	
Other Financing Sources and Interfund	
Operating Transfers	<u><u>26,762,946.00</u></u>

General Fund Expenditures and Other

Financing Uses	
Expenditures	
General Government	
Administrator	456,244.00
Accountant/Auditor	226,047.00
Assessors	215,780.00
Treasurer	108,674.00
Collector	108,674.00
License and Registration	133,308.00
Land Use	265,484.00
Conservation Commission	78,426.00
Public Building/Property Maint	171,025.00
Other	314,444.00
Public Safety	
Police	2,326,252.00
Fire	2,940,264.00
Inspection	221,289.00
Other	361,328.00
Education	
Education	7,769,475.00
Public Works	
Highway/Streets Snow & Ice	971,685.00
Street Lighting	25,773.00
Waste Collection & Disposal	459,829.00
Human Services	
Health Services	236,252.00
Special Programs	489,483.00
Veterans' Services	56,478.00
Other	61,296.00
Culture and Recreation	
Library	492,532.00
Recreation	113,516.00
Parks	1,150,450.00
Historical Commission	1,873.00
Celebrations	8,781.00
Debt Service	
Retirement of Debt Principal	1,661,000.00
Interest on Long Term Debt	670,398.00
Unclassified	
Intergovernmental Assessments	474,637.00
Retirement	1,251,821.00
Workers' Compensation	62,867.00
Unemployment	27,713.00
Health Insurance	1,864,550.00
Other Insurance	241,241.00
Transfers to Other Funds	<u>132,712.00</u>
Grand Total General Fund Expenditures	
and Other Financing Uses	<u><u>26,151,601.00</u></u>

SPECIAL REVENUE FUNDS

Revenue and Other Financing Sources

State Grants	
4500 Federal Revenue	536,360.00
4600 State Revenue	641,736.00
4800 Miscellaneous Revenue	22,687.00
4970 Transfers From Other Funds	1.00
	<u>1.00</u>

Receipts Reserved For Appropriation

4200 Charges for Services	2,090,695.00
4800 Miscellaneous Revenue	576,899.00
4970 Transfers From Other Funds	128,350.00
	<u>128,350.00</u>

Revolving Funds

4500 Federal Revenue	20,501.00
4600 State Revenue	1,017.00
4800 Miscellaneous Revenue	295,443.00
4970 Transfers From Other Funds	4.00
	<u>4.00</u>

Other Special Revenue

4500 Federal Revenue	14,284.00
4800 Miscellaneous Revenue	98,897.00
4970 Transfers from Other Funds	3,358.00
	<u>3,358.00</u>

**Total Revenue and
Other Financing Sources**

4,430,232.00

Expenditures and Other Financing Uses

State Grants	
5700 Expenditures	614,219.00
5960 Transfers To Other Funds	753,951.00
	<u>753,951.00</u>

Receipts Reserved for Appropriation

5700 Expenditures	6,617.00
5960 Transfers To Other Funds	881,796.00
	<u>881,796.00</u>

Revolving Funds

5700 Expenditures	319,848.00
5960 Transfers To Other Funds	99,321.00
	<u>99,321.00</u>

Other Special Revenue

5700 Expenditures	82,265.00
5960 Transfers To Other Funds	
	<u>82,265.00</u>

**Total Expenditures and
Other Financing Uses**

2,758,017.00

CAPITAL PROJECTS FUND

Revenue and Other Financing Sources

Water	
4970 Transfers From Other Funds	285,000.00
	<u>285,000.00</u>

**Total Revenue and
Other Financing Sources**

285,000.00

Expenditures and Other Financing Uses

Water	
5800 Capital Outlay	312,058.00
	<u>312,058.00</u>

**Total Expenditures and
Other Financing Uses**

312,058.00

Revenue and Other Financing Sources

Municipal Buildings	
4800 Miscellaneous Revenue	0.00
4910 Bond Proceeds	600,212.00
4970 Transfers From Other Funds	0.00
	<u>0.00</u>

**Total Revenue and
Other Financing Sources**

600,212.00

Expenditures and Other Financing Uses

Municipal Buildings	
5800 Capital Outlay	1,040.00
5960 Transfers To Other Funds	30,000.00
	<u>30,000.00</u>

**Total Expenditures and
Other Financing Uses**

31,040.00

Revenue and Other Financing Sources

Capping Landfill	
4910 Bond Proceeds	49,000.00
	<u>49,000.00</u>

**Total Revenue and
Other Financing Sources**

49,000.00

Expenditures and Other Financing Uses

Capping Landfill	
5800 Capital Outlay	46,081.00
	<u>46,081.00</u>

**Total Expenditures and
Other Financing Uses**

46,081.00

Revenue and Other Financing Sources

Other	
4910 Bond Proceeds	5,835,000.00
4970 Transfers From Other Funds	
	<u>5,835,000.00</u>

**Total Revenue and
Other Financing Sources**

5,835,000.00

Expenditures and Other Financing Uses

Other	
5800 Capital Outlay	5,313,420.00
5900 Debt Service	
	<u>5,313,420.00</u>

**Total Expenditures and
Other Financing Uses**

5,313,420.00

TRUST FUNDS

Revenue and Other Financing Sources

Non-Expendable Trusts
4820 Earnings on Investments 2,696.00

Expendable Trusts
4820 Earnings on Investments 4,681.00
4970 Transfers From Other Funds 308.00

**Total Revenue and
Other Financing Sources** 7,685.00

Expenditures and Other Financing Uses

Non-Expendable Trusts
5700 Expenditures 16,284.00
5960 Transfers To Other Funds 308.00

Expendable Trusts
5700 Expenditures 5,478.00
5960 Transfers To Other Funds 49,816.00

**Total Expenditures and
Other Financing Uses** 71,886.00

**APPROPRIATION ACTIVITY
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

<u>DEPARTMENT</u>	<u>ORIGINAL</u>	<u>REVISED</u>		<u>BALANCE</u>	<u>BALANCE</u>	<u>BALANCE</u>
<u>GENERAL FUND</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>JUNE 30, 2011</u>	<u>CARRIED FWD</u>	<u>CLOSED</u>
GENERAL GOVERNMENT						
SELECTMEN/TOWN ADMIN.						
SALARIES	304,006.00	304,006.00	300,315.63	3,690.37	0.00	3,690.37
EXPENSES	38,566.00	38,566.00	22,194.02	16,371.98	0.00	16,371.98
LEGAL	90,000.00	90,000.00	102,922.62	-12,922.62	0.00	-12,922.62
TN MAINT FACILITY	0.00	34,820.00	0.00	34,820.00	34,820.00	0.00
ELECTED OFFICIALS FY 11	5,350.00	5,350.00	5,350.00	0.00	0.00	0.00
VISITOR MGT SERVICE	0.00	4,828.59	0.00	4,828.59	4,828.59	0.00
ORL MGRS CLASS/COMP STUDY	0.00	6,500.00	0.00	6,500.00	6,500.00	0.00
CHAMBER/OIA VISIT MGT	0.00	8,351.60	6,551.44	1,800.16	597.00	1,203.16
WIND POWER GENERATOR	0.00	18,533.82	0.00	18,533.82	0.00	18,533.82
ORLEANS CHAMBER	18,550.00	18,550.00	18,550.00	0.00	0.00	0.00
UNPAID BILLS OF PRIOR YEARS	0.00	359.95	359.95	0.00	0.00	0.00
DEPARTMENT TOTALS	456,472.00	529,865.96	456,243.66	73,622.30	46,745.59	26,876.71
TELEPHONE/COMM. SYSTEM						
EXPENSES	29,265.00	29,265.00	24,585.39	4,679.61	0.00	4,679.61
DEPARTMENT TOTALS	29,265.00	29,265.00	24,585.39	4,679.61	0.00	4,679.61
MEDIA OPERATIONS						
SALARIES	56,923.00	56,923.00	56,472.96	450.04	0.00	450.04
EXPENSES	19,898.00	19,898.00	11,227.23	8,670.77	0.00	8,670.77
CAPITAL OUTLAY	17,500.00	34,500.00	15,835.75	18,664.25	12,443.00	6,221.25
DEPARTMENT TOTALS	94,321.00	111,321.00	83,535.94	27,785.06	12,443.00	15,342.06
FINANCE COMMITTEE						
EXPENSES	850.00	850.00	432.06	417.94	0.00	417.94
RESERVE FUND	115,000.00	63,434.97	0.00	63,434.97	0.00	63,434.97
DEPARTMENT TOTALS	115,850.00	64,284.97	432.06	63,852.91	0.00	63,852.91
FINANCE/TOWN ACCOUNTANT						
SALARIES	207,589.00	207,589.00	207,533.96	55.04	0.00	55.04
EXPENSES	3,197.00	3,197.00	2,384.54	812.46	0.00	812.46
OTHER PROFESSIONAL SERVICES	20,000.00	20,000.00	16,128.50	3,871.50	3,000.00	871.50
DEPARTMENT TOTALS	230,786.00	230,786.00	226,047.00	4,739.00	3,000.00	1,739.00
ASSESSING						
SALARIES	144,293.00	144,293.00	144,292.15	0.85	0.00	0.85
EXPENSES	85,585.00	85,585.00	71,487.99	14,097.01	12,050.00	2,047.01
DEPARTMENT TOTALS	229,878.00	229,878.00	215,780.14	14,097.86	12,050.00	2,047.86
TREASURER/COLLECTOR						
SALARIES	190,546.00	190,546.00	188,562.96	1,983.04	0.00	1,983.04
EXPENSES	33,096.00	33,096.00	28,786.21	4,309.79	0.00	4,309.79
TAX TAKINGS	4,900.00	4,900.00	0.00	4,900.00	0.00	4,900.00
DEPARTMENT TOTALS	228,542.00	228,542.00	217,349.17	11,192.83	0.00	11,192.83
MANAGEMENT INFORMATION SYSTEM						
SALARIES	77,559.00	77,559.00	77,558.63	0.37	0.00	0.37
EXPENSES	66,939.00	66,939.00	66,298.56	640.44	0.00	640.44
CAPITAL OUTLAY	55,000.00	70,141.84	55,425.16	14,716.68	14,712.00	4.68
DEPARTMENT TOTALS	199,498.00	214,639.84	199,282.35	15,357.49	14,712.00	645.49
TOWN CLERK						
SALARIES	112,695.00	112,695.00	112,233.44	461.56	0.00	461.56
EXPENSES	16,141.00	16,141.00	15,603.34	537.66	0.00	537.66
CAPITAL OUTLAY	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00
DEPARTMENT TOTALS	128,836.00	140,836.00	127,836.78	12,999.22	12,000.00	999.22
CONSERVATION						
SALARIES	108,607.00	108,607.00	74,791.72	33,815.28	0.00	33,815.28
EXPENSES	5,083.00	5,083.00	3,634.20	1,448.80	0.00	1,448.80
DEPARTMENT TOTALS	113,690.00	113,690.00	78,425.92	35,264.08	0.00	35,264.08

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2011</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
PLANNING						
SALARIES	191,931.00	191,931.00	175,506.60	16,424.40	0.00	16,424.40
EXPENSES	4,790.00	4,790.00	3,730.47	1,059.53	0.00	1,059.53
TOWN WASTE WATER MAN	0.00	1,729.55	0.00	1,729.55	1,729.55	0.00
TOWN WASTE WATER MAN	0.00	2,027.59	2,000.00	27.59	27.59	0.00
TOWN WASTE WATER MAN	0.00	496.50	326.00	170.50	170.50	0.00
VILLAGE CENTER	0.00	15,144.00	14,629.62	514.38	514.38	0.00
TOWN WASTE WATER MAN	0.00	154,827.40	64,391.00	90,436.40	90,436.40	0.00
BEACH RD LAYOUT	0.00	6,000.00	4,900.00	1,100.00	1,100.00	0.00
DEPARTMENT TOTALS	196,721.00	376,946.04	265,483.69	111,462.35	93,978.42	17,483.93
ZONING BOARD OF APPEALS						
SALARIES	7,431.00	7,431.00	3,864.82	3,566.18	0.00	3,566.18
EXPENSES	2,812.00	2,812.00	1,606.68	1,205.32	0.00	1,205.32
DEPARTMENT TOTALS	10,243.00	10,243.00	5,471.50	4,771.50	0.00	4,771.50
TOWN OFFICE BUILDING						
SALARIES	47,869.00	47,869.00	44,402.93	3,466.07	0.00	3,466.07
EXPENSES	92,986.00	95,486.00	86,271.89	9,214.11	0.00	9,214.11
CAPITAL OUTLAY	30,000.00	30,000.00	29,810.90	189.10	0.00	189.10
DEPARTMENT TOTALS	170,855.00	173,355.00	160,485.72	12,869.28	0.00	12,869.28
TN. REPORTS/TN. MEETING						
EXPENSES	7,814.00	7,814.00	6,608.45	1,205.55	0.00	1,205.55
DEPARTMENT TOTALS	7,814.00	7,814.00	6,608.45	1,205.55	0.00	1,205.55
COMMUNITY CENTER						
SALARIES	3,660.00	3,660.00	2,156.00	1,504.00	0.00	1,504.00
EXPENSES	8,757.00	8,757.00	8,384.69	372.31	0.00	372.31
DEPARTMENT TOTALS	12,417.00	12,417.00	10,540.69	1,876.31	0.00	1,876.31
GENERAL GOVT TOTAL	2,225,188.00	2,473,883.81	2,078,108.46	395,775.35	194,929.01	200,846.34
PROTECT PERSONS & PROPERTY						
POLICE /COMMUNICATIONS						
SALARIES	1,894,899.00	1,923,899.00	1,911,203.76	12,695.24	0.00	12,695.24
EXPENSES	156,355.00	160,105.00	152,773.82	7,331.18	7,331.18	0.00
CAPITAL OUTLAY	52,000.00	52,000.00	52,000.00	0.00	0.00	0.00
DEPARTMENT TOTALS	2,103,254.00	2,136,004.00	2,115,977.58	20,026.42	7,331.18	12,695.24
POLICE BUILDING						
SALARIES	19,570.00	19,570.00	15,257.20	4,312.80	0.00	4,312.80
EXPENSES	50,963.00	50,963.00	43,017.84	7,945.16	0.00	7,945.16
DEPARTMENT TOTALS	70,533.00	70,533.00	58,275.04	12,257.96	0.00	12,257.96
FUEL						
EXPENSES	151,993.00	151,993.00	151,993.00	0.00	0.00	0.00
DEPARTMENT TOTALS	151,993.00	151,993.00	151,993.00	0.00	0.00	0.00
FIRE/RESCUE						
SALARIES	1,847,216.00	1,943,633.00	1,926,750.62	16,882.38	0.00	16,882.38
EXPENSES	277,847.00	277,847.00	245,795.96	32,051.04	0.00	32,051.04
CAPITAL OUTLAY	275,000.00	275,000.00	260,292.85	14,707.15	14,707.15	0.00
REPLACE FIRE PUMPER	0.00	480,000.00	469,955.42	10,044.58	10,044.58	0.00
DEPARTMENT TOTALS	2,400,063.00	2,976,480.00	2,902,794.85	73,685.15	24,751.73	48,933.42
FIRE BUILDING						
EXPENSES	49,188.00	49,188.00	37,468.76	11,719.24	0.00	11,719.24
CAPITAL OUTLAY	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00
DEPARTMENT TOTALS	64,188.00	64,188.00	37,468.76	26,719.24	15,000.00	11,719.24
BUILDING						
SALARIES	159,884.00	159,884.00	159,442.53	441.47	0.00	441.47
EXPENSES	65,711.00	70,711.00	61,845.91	8,865.09	0.00	8,865.09
DEPARTMENT TOTALS	225,595.00	230,595.00	221,288.44	9,306.56	0.00	9,306.56
BUILDING CODE BOARD OF APPEALS						
SALARIES	193.00	221.95	221.95	0.00	0.00	0.00
EXPENSES	50.00	50.00	4.40	45.60	0.00	45.60
DEPARTMENT TOTALS	243.00	271.95	226.35	45.60	0.00	45.60

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2011</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
CIVIL DEFENSE						
SALARIES	2,250.00	2,250.00	2,250.00	0.00	0.00	0.00
EXPENSES	10,578.00	10,578.00	6,115.02	4,462.98	0.00	4,462.98
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	12,828.00	12,828.00	8,365.02	4,462.98	0.00	4,462.98
TREE						
SALARIES	57,330.00	57,330.00	57,301.35	28.65	0.00	28.65
EXPENSES	24,115.00	24,115.00	24,099.32	15.68	0.00	15.68
DEPARTMENT TOTALS	81,445.00	81,445.00	81,400.67	44.33	0.00	44.33
SHELLFISH/HARBORMASTER						
SALARIES	218,423.00	218,423.00	218,418.20	4.80	0.00	4.80
EXPENSES	35,837.00	35,837.00	37,418.85	-1,581.85	0.00	-1,581.85
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
SHELLFISH PROJECT	18,000.00	18,000.00	15,499.30	2,500.70	0.00	2,500.70
DEPARTMENT TOTALS	272,260.00	272,260.00	271,336.35	923.65	0.00	923.65
PROTECT PERSONS & PROP. TOTAL	5,382,402.00	5,996,597.95	5,849,126.06	147,471.89	47,082.91	100,388.98
EDUCATION						
ORLEANS ELEMENTARY SCHOOL						
SALARIES	811,804.00	772,304.00	752,264.98	20,039.02	0.00	20,039.02
EXPENSES	3,060,587.00	3,136,866.12	3,092,897.07	43,969.05	36,176.68	7,792.37
ORLEANS PLAYGROUND	0.00	5,801.91	0.00	5,801.91	5,801.91	0.00
DEPARTMENT TOTALS	3,872,391.00	3,914,972.03	3,845,162.05	69,809.98	41,978.59	27,831.39
NAUSET REGIONAL ASSESS.						
EXPENSES	3,575,490.00	3,575,490.00	3,575,490.00	0.00	0.00	0.00
CAPITAL OUTLAY	92,817.00	227,261.41	89,516.36	137,745.05	137,745.05	0.00
DEPARTMENT TOTALS	3,668,307.00	3,802,751.41	3,665,006.36	137,745.05	137,745.05	0.00
CAPE COD TECH. ASSESS.						
EXPENSES	259,307.00	259,307.00	259,307.00	0.00	0.00	0.00
DEPARTMENT TOTALS	259,307.00	259,307.00	259,307.00	0.00	0.00	0.00
EDUCATION TOTAL	7,800,005.00	7,977,030.44	7,769,475.41	207,555.03	179,723.64	27,831.39
PUBLIC WORKS						
HIGHWAY						
SALARIES	553,191.00	553,191.00	548,950.91	4,240.09	0.00	4,240.09
EXPENSES	144,331.00	144,331.00	143,749.12	581.88	0.00	581.88
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
ENGINEERING	12,000.00	15,432.50	11,817.46	3,615.04	3,254.98	360.06
MAINT COMPOST BLDG	0.00	3,539.00	3,162.06	376.94	0.00	376.94
REPLACE HGWY FRONT END LOAD	0.00	155,000.00	154,870.00	130.00	0.00	130.00
DEPARTMENT TOTALS	709,522.00	871,493.50	862,549.55	8,943.95	3,254.98	5,688.97
SNOW REMOVAL						
SALARIES	31,202.00	31,202.00	26,643.80	4,558.20	0.00	4,558.20
EXPENSES	57,079.00	82,492.02	82,492.02	0.00	0.00	0.00
DEPARTMENT TOTALS	88,281.00	113,694.02	109,135.82	4,558.20	0.00	4,558.20
STREET LIGHTS						
EXPENSES	28,000.00	28,000.00	25,773.38	2,226.62	0.77	2,225.85
DEPARTMENT TOTALS	28,000.00	28,000.00	25,773.38	2,226.62	0.77	2,225.85
TRANSFER STATION						
SALARIES	175,119.00	175,119.00	174,636.47	482.53	0.00	482.53
EXPENSES	239,917.00	239,917.00	215,075.88	24,841.12	18,945.00	5,896.12
CAPITAL OUTLAY	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00
ENGINEERING	36,500.00	36,500.00	23,235.90	13,264.10	0.00	13,264.10
HAZARDOUS WASTE	17,280.00	17,280.00	21,661.78	-4,381.78	0.00	-4,381.78
GIFT HOUSE CONSTRUCT	0.00	6,713.21	0.00	6,713.21	6,713.21	0.00
DEPARTMENT TOTALS	489,816.00	496,529.21	455,610.03	40,919.18	25,658.21	15,260.97
SEWERAGE COLLECTION						
SALARIES	41,000.00	41,000.00	4,220.00	36,780.00	0.00	36,780.00
EXPENSES	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
DEPARTMENT TOTALS	42,000.00	42,000.00	4,220.00	37,780.00	0.00	37,780.00

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2011</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
PUBLIC WORKS TOTAL	1,357,619.00	1,551,716.73	1,457,288.78	94,427.95	28,913.96	65,513.99
HUMAN SERVICES						
HEALTH						
SALARIES	203,370.00	203,370.00	194,284.21	9,085.79	0.00	9,085.79
EXPENSES	55,282.00	55,282.00	41,968.27	13,313.73	0.00	13,313.73
DEPARTMENT TOTALS	258,652.00	258,652.00	236,252.48	22,399.52	0.00	22,399.52
COUNCIL ON AGING						
SALARIES	397,530.00	397,530.00	395,814.54	1,715.46	0.00	1,715.46
EXPENSES	85,726.00	88,668.48	88,668.48	0.00	0.00	0.00
CAPITAL OUTLAY	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
DEPARTMENT TOTALS	488,256.00	491,198.48	489,483.02	1,715.46	0.00	1,715.46
HUMAN SERVICES						
HUMAN SERVICES	64,871.00	64,871.00	61,296.40	3,574.60	512.50	3,062.10
DEPARTMENT TOTALS	64,871.00	64,871.00	61,296.40	3,574.60	512.50	3,062.10
VETERANS BENEFITS						
EXPENSES	22,286.00	22,286.00	22,229.30	56.70	0.00	56.70
VETS BENEFITS	17,000.00	36,491.46	34,248.70	2,242.76	2,242.76	0.00
DEPARTMENT TOTALS	39,286.00	58,777.46	56,478.00	2,299.46	2,242.76	56.70
HUMAN SERVICES TOTAL	851,065.00	873,498.94	843,509.90	29,989.04	2,755.26	27,233.78
CULTURE/RECREATION						
SNOW LIBRARY						
SALARIES	371,989.00	371,989.00	356,930.60	15,058.40	0.00	15,058.40
EXPENSES	127,481.00	127,481.00	125,724.05	1,756.95	0.00	1,756.95
CAPITAL OUTLAY	18,000.00	22,795.00	9,875.00	12,920.00	12,920.00	0.00
DEPARTMENT TOTALS	517,470.00	522,265.00	492,529.65	29,735.35	12,920.00	16,815.35
RECREATION						
SALARIES	98,615.00	98,615.00	98,185.88	429.12	0.00	429.12
EXPENSES	16,060.00	16,060.00	15,331.71	728.29	0.00	728.29
DEPARTMENT TOTALS	114,675.00	114,675.00	113,517.59	1,157.41	0.00	1,157.41
WINDMILL						
SALARIES	3,099.00	3,099.00	3,099.00	0.00	0.00	0.00
EXPENSES	3,975.00	3,975.00	3,975.00	0.00	0.00	0.00
DEPARTMENT TOTALS	7,074.00	7,074.00	7,074.00	0.00	0.00	0.00
PARKS & BEACHES						
SALARIES	910,907.00	910,907.00	880,089.17	30,817.83	0.00	30,817.83
EXPENSES	212,992.00	224,505.37	219,727.94	4,777.43	0.00	4,777.43
CAPITAL OUTLAY	44,000.00	172,985.00	50,379.11	122,605.89	117,000.00	5,605.89
SNACK BAR FEAS STUDY	0.00	10,000.00	253.75	9,746.25	9,746.25	0.00
DEPARTMENT TOTALS	1,167,899.00	1,318,397.37	1,150,449.97	167,947.40	126,746.25	41,201.15
OLD KINGS HIGHWAY REG. DISTRICT						
SALARIES	1,448.00	1,448.00	1,341.35	106.65	0.00	106.65
EXPENSES	625.00	625.00	532.05	92.95	0.00	92.95
DEPARTMENT TOTALS	2,073.00	2,073.00	1,873.40	199.60	0.00	199.60
MEMORIAL & VETERANS DAY						
EXPENSES	2,000.00	2,000.00	1,222.22	777.78	0.00	777.78
DEPARTMENT TOTALS	2,000.00	2,000.00	1,222.22	777.78	0.00	777.78
SPECIAL EVENTS & INFORMATION						
EXPENSES	500.00	500.00	213.59	286.41	0.00	286.41
JULY 4TH FIREWORKS	0.00	926.53	18.53	908.00	908.00	0.00
JULY 4TH FIREWORKS	7,500.00	7,500.00	253.03	7,246.97	7,246.97	0.00
MARINE CORP BAND	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00
DEPARTMENT TOTALS	8,000.00	11,926.53	485.15	11,441.38	11,154.97	286.41
CULTURE/RECREATION TOTAL	1,819,191.00	1,978,410.90	1,767,151.98	211,258.92	150,821.22	60,437.70

<u>DEPARTMENT</u>	<u>ORIGINAL</u>	<u>REVISED</u>		<u>BALANCE</u>	<u>BALANCE</u>	<u>BALANCE</u>
<u>DEBT SERVICE</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>JUNE 30, 2011</u>	<u>CARRIED FWD</u>	<u>CLOSED</u>
PRINCIPAL NOTES & BONDS						
EXPENSES	1,661,000.00	1,661,000.00	1,661,000.00	0.00	0.00	0.00
DEPARTMENT TOTALS	1,661,000.00	1,661,000.00	1,661,000.00	0.00	0.00	0.00
INTEREST NOTES & BONDS						
EXPENSES	691,312.00	691,312.00	670,397.98	20,914.02	0.00	20,914.02
DEPARTMENT TOTALS	691,312.00	691,312.00	670,397.98	20,914.02	0.00	20,914.02
DEBT SERVICE TOTAL	2,352,312.00	2,352,312.00	2,331,397.98	20,914.02	0.00	20,914.02
STATE,COUNTY & DISTRICT CHARGES						
STATE ASSESSMENTS						
EXPENSES	163,587.00	159,473.00	166,943.00	-7,470.00	0.00	-7,470.00
DEPARTMENT TOTALS	163,587.00	159,473.00	166,943.00	-7,470.00	0.00	-7,470.00
COUNTY ASSESSMENTS						
SALARIES	1,276,877.00	1,276,877.00	1,251,820.56	25,056.44	0.00	25,056.44
EXPENSES	266,920.00	266,920.00	266,920.00	0.00	0.00	0.00
DEPARTMENT TOTALS	1,543,797.00	1,543,797.00	1,518,740.56	25,056.44	0.00	25,056.44
DISTRICT ASSESSMENTS						
EXPENSES	40,800.00	40,800.00	40,774.00	26.00	0.00	26.00
DEPARTMENT TOTALS	40,800.00	40,800.00	40,774.00	26.00	0.00	26.00
STATE, COUNTY & DISTRICT TOTAL	1,748,184.00	1,744,070.00	1,726,457.56	17,612.44	0.00	17,612.44
PROPERTY & LIABILITY INSURANCE						
INSURANCE & BONDS						
EXPENSES	350,525.00	351,268.41	304,108.87	47,159.54	500.00	46,659.54
DEPARTMENT TOTALS	350,525.00	351,268.41	304,108.87	47,159.54	500.00	46,659.54
PROPERTY & LIABILITY TOTAL	350,525.00	351,268.41	304,108.87	47,159.54	500.00	46,659.54
FRINGE BENEFITS						
UNEMPLOYMENT COMPENSATION						
EXPENSES	26,693.00	27,882.12	27,713.41	168.71	0.00	168.71
DEPARTMENT TOTALS	26,693.00	27,882.12	27,713.41	168.71	0.00	168.71
HEALTH & MEDICARE INSURANCE						
EXPENSES	1,976,524.00	1,976,524.00	1,864,550.18	111,973.82	0.00	111,973.82
DEPARTMENT TOTALS	1,976,524.00	1,976,524.00	1,864,550.18	111,973.82	0.00	111,973.82
FRINGE BENEFIT TOTAL	2,003,217.00	2,004,406.12	1,892,263.59	112,142.53	0.00	112,142.53
GENERAL FUND TOTAL	25,889,708.00	27,303,195.30	26,018,888.59	1,284,306.71	604,726.00	679,580.71
CAPITAL PROJECT FUNDS						
CHAPTER 90 ROAD IMPROVEMENT						
ROAD RECONSTRUCTION 150	0.00	10,090.60	10,090.60	0.00	0.00	0.00
ROAD RECONSTRUCTION SRF	0.00	94,544.97	94,544.97	0.00	0.00	0.00
ROAD RECONSTRUCTION FY 11	0.00	237,460.00	228,915.18	8,544.82	8,544.82	0.00
CH 90 TOTAL	0.00	342,095.57	333,550.75	8,544.82	8,544.82	0.00
COMMUNITY PRESERVATION						
EXPENSES	821,753.00	1,686,948.43	769,558.52	917,389.91	906,772.09	10,617.82
COMMUNITY PRESERVATION TOTA	821,753.00	1,686,948.43	769,558.52	917,389.91	906,772.09	10,617.82
LANDFILL CAPPING						
REP COMPACT & TRAIL	0.00	58,300.00	46,081.00	12,219.00	12,219.00	0.00
CIP CAPPING LANDFILL 3007	0.00	9,862.84	0.00	9,862.84	9,862.84	0.00
LANDFILL CAPPING TOTAL	0.00	68,162.84	46,081.00	22,081.84	22,081.84	0.00

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2011</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
ORLEANS ELEMENTARY CONSTRUCTION						
OES CONSTRUCTION	0.00	31,305.04	0.00	31,305.04	1,305.04	30,000.00
LANDFILL CAPPING TOTAL	0.00	31,305.04	0.00	31,305.04	1,305.04	30,000.00
HARBOR BULKHEAD						
CIP REPLACE BULKHEAD	0.00	392,736.77	42,782.12	349,954.65	349,954.65	0.00
HARBOR BULKHEAD TOTAL	0.00	392,736.77	42,782.12	349,954.65	349,954.65	0.00
WATER						
WELL # 8	0.00	659,959.64	312,058.92	347,900.72	347,900.72	0.00
WATER TOTAL	0.00	659,959.64	312,058.92	347,900.72	347,900.72	0.00
TOWN OFFICE BUILDING						
TOB CONSTRUCTION	0.00	7,911.76	1,038.00	6,873.76	6,873.76	0.00
TOWN OFFICE BUILDING TOTAL	0.00	7,911.76	1,038.00	6,873.76	6,873.76	0.00
CONSERVATION						
LAND ACQUISITION	0.00	735,000.00	735,000.00	0.00	0.00	0.00
CONSERVATION LAND ACQ TOTAL	0.00	735,000.00	735,000.00	0.00	0.00	0.00
WTR QTY DRAIN IMP-CPF						
WTR QTY DRAIN IMP-CPF	0.00	399,426.96	118,216.53	281,210.43	281,210.43	0.00
WTR QTY DRAIN IMP-CPF TOTAL	0.00	399,426.96	118,216.53	281,210.43	281,210.43	0.00
PAVEMENT MGT PROG-CPF						
PAVEMENT MGT PROG-CPF	0.00	424,863.51	217,202.31	207,661.20	207,661.20	0.00
PAVEMENT MGT PROG-CPF TOTAL	0.00	424,863.51	217,202.31	207,661.20	207,661.20	0.00
POLICE STATION RENOVATION-CPF						
POLICE STA RENOVATION-CPF	0.00	14,176.94	220.00	13,956.94	13,956.94	0.00
POLICE STATION RENOVATION-CPI	0.00	14,176.94	220.00	13,956.94	13,956.94	0.00
LAND ACQUISITION						
LAND ACQUISITION	0.00	4,200,000.00	4,200,000.00	0.00	0.00	0.00
LAND ACQUISITION-CPF TOTAL	0.00	4,200,000.00	4,200,000.00	0.00	0.00	0.00
CAPITAL PROJECT FUNDS TOTAL	821,753.00	8,962,587.46	6,775,708.15	2,186,879.31	2,146,261.49	40,617.82
<u>WATER SPECIAL REVENUE FUND</u>						
WATER DEPARTMENT						
SALARIES	512,596.00	512,596.00	478,355.07	34,240.93	0.00	34,240.93
EXPENSES	400,055.00	400,055.00	353,246.06	46,808.94	0.00	46,808.94
CAPITAL OUTLAY	78,000.00	103,000.00	87,996.93	15,003.07	15,361.57	-358.50
OTHER ASSESSMENTS	2,867.00	2,867.00	2,769.49	97.51	0.00	97.51
ENGINEERING	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00
WATER SERVICE CONNECTIONS	75,273.88	75,273.88	9,492.37	65,781.51	65,781.51	0.00
DEPARTMENT TOTALS	1,081,791.88	1,106,791.88	944,859.92	161,931.96	81,143.08	80,788.88
WATER SPECIAL REVENUE FUND TOTAL	1,081,791.88	1,106,791.88	944,859.92	161,931.96	81,143.08	80,788.88
GRAND TOTAL - ALL FUNDS	27,793,252.88	37,372,574.64	33,739,456.66	3,633,117.98	2,832,130.57	800,987.41
CIP = Capital Improvement Plan						

TOWN OF ORLEANS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
FOR THE FISCAL YEAR ENDED JUNE 30, 2011

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	ACCOUNT GROUP	Combined Totals (Memorandum Only)
	General	Special	Capital	Trust	General	
	Fund	Revenue Funds	Project Funds	& Agency Funds	Long-Term Obligations Group	
Assets:						
Cash and cash equivalents	4,598,165	5,482,862	770,643	1,693,437		12,545,107
Receivables:						
Property taxes	629,661	17,210				646,872
Less: Provision for abatements and exemptions	-206,815					-206,815
Liens and foreclosures	4,981	7,014				11,995
Deferred property taxes	91,859					91,859
Betterments and apportioned assessments		2,351				2,351
Motor vehicle excise	99,800					99,800
Vessel excise	4,952					4,952
Departmental	23,916	111,955				135,871
Water user charges and unbilled services		1,108,732				1,108,732
Due From Other Funds						
Due from other governments		350,284				350,284
Amts. to be Prov.-Grant/Bond Anti. Nts.						
Amounts to be provided for long-term obligations					28,963,444	28,963,444
Total Assets	5,246,519	7,080,408	770,643	1,693,437	28,963,444	43,754,452
Liabilities:						
Deposits held in custody				-22,427		-22,427
Warrants payable	496,521	122,362	24,698	3,021		646,603
Accounts payable	90					90
Other liabilities	3,131					3,131
Deferred revenue	325,954	1,550,373				1,876,327
Payroll payable	209,065					209,065
Payroll withholding payable	207,038					207,038
Grant/bond anticipation notes payable			350,000			350,000
Bonds payable					27,599,212	27,599,212
Accrued compensated absences					1,364,232	1,364,232
Due to Other Funds						
Due to other governments		14				14
Total Liabilities	1,241,799	1,672,749	374,698	-19,406	28,963,444	32,233,285
Fund Balances:						
Reserved for encumbrances and continuing appropriations	598,390	996,950				1,595,340
Reserved for expenditures	286,500	76,776				363,276
Reserved for specific purposes	83,539	528,018				611,556
Reserved for Snow Removal Deficit						
Unreserved:						
Designated		3,805,915	395,945	1,712,844		5,914,703
Undesignated	3,036,291					3,036,291
Total Fund Balances	4,004,720	5,407,659	395,945	1,712,844		11,521,166
Total Liabilities & Fund Balances	5,246,519	7,080,408	770,643	1,693,437	28,963,444	43,754,452

**TOWN OF ORLEANS, MASSACHUSETTS
OUTSTANDING LONG TERM DEBT
AS OF JUNE 30, 2011**

<u>Description</u>	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Outstanding at June 30, 2011</u>
Land Acquisition	7/15/2001	2021	\$ 1,675,000	4.573%	\$ 1,020,000
Land Acquisition	7/15/2001	2011	\$ 575,000	4.573%	\$ -
Land Acquisition	6/15/2006	2026	\$ 1,800,000	4.317%	\$ 1,480,000
Land Acquisition	6/15/2006	2014	\$ 40,000	4.317%	\$ 15,000
Landfill Capping/Closure*	6/15/2006	2026	\$ 405,000	4.317%	\$ 300,000
Water Pollution Abate	10/26/2005	2026	\$ 100,000	0.000%	\$ 75,000
Land Acquisition	4/1/2002	2012	\$ 398,500	3.969%	\$ 35,000
Land Acquisition	2/1/2003	2023	\$ 1,238,500	2.0-4.4%	\$ 825,000
Water Treatment Plant*	2/1/2003	2023	\$ 5,059,000	2.0-4.4%	\$ 3,015,000
Land Acquisition	6/15/2005	2025	\$ 210,000	3.973%	\$ 80,000
Landfill Capping/Closure*	6/15/2005	2025	\$ 4,250,000	3.973%	\$ 2,960,000
Town Office Building	3/15/2007	2026	\$ 6,914,000	4.0-5.0%	\$ 5,450,000
Land Acquisition	2/15/2004	2024	\$ 2,200,000	4.495%	\$ 1,580,000
Water Quality Drainage 1A	5/15/2008	2018	\$ 400,000	3.092%	\$ 280,000
Pavement Management 1A	5/15/2008	2018	\$ 500,000	3.092%	\$ 200,000
Police Renovation	5/15/2008	2018	\$ 666,000	3.092%	\$ 455,000
Fire Equipment	5/15/2008	2018	\$ 637,000	3.092%	\$ 440,000
Transfer Station Equipment 1A	5/15/2008	2018	\$ 255,000	3.092%	\$ 100,000
Harbor Bulkhead #2	5/15/2008	2018	\$ 950,000	3.092%	\$ 630,000
Land Acquisition-Capt Linnell	5/15/2008	2018	\$ 125,000	3.092%	\$ 80,000
Land Acquisition-Sparrow	5/15/2008	2018	\$ 235,000	3.092%	\$ 160,000
Water Quality Drainage 1B	2/15/2010	2015	\$ 100,000	2.050%	\$ 80,000
Water Quality Drainage 2	2/15/2010	2015	\$ 200,000	2.050%	\$ 160,000
Pavement Management 1B	2/15/2010	2013	\$ 250,000	2.050%	\$ 165,000
Pavement Management 2	2/15/2010	2015	\$ 400,000	2.050%	\$ 320,000
Well #8	2/15/2010	2025	\$ 200,000	2.050%	\$ 185,000
Land Acquisition	2/15/2010	2020	\$ 75,000	2.050%	\$ 65,000
Transfer Station Equipment 1B	2/15/2010	2015	\$ 56,000	2.050%	\$ 40,000
Water Quality Drainage 3	2/15/2011	2016	\$ 150,000	4.013%	\$ 150,000
Water Quality Drainage 4	2/15/2011	2016	\$ 150,000	4.013%	\$ 150,000
Pavement Management 3	2/15/2011	2016	\$ 300,000	4.013%	\$ 300,000
Pavement Management 4	2/15/2011	2016	\$ 300,000	4.013%	\$ 300,000
Fire Equipment	2/15/2011	2021	\$ 480,000	4.013%	\$ 480,000
Highway Equipment	2/15/2011	2016	\$ 155,000	4.013%	\$ 155,000
Land Acquisition	2/15/2011	2031	\$ 375,000	4.013%	\$ 375,000
Land Acquisition	2/15/2011	2041	\$ 4,200,000	4.013%	\$ 4,200,000
Land Acquisition	2/15/2011	2031	\$ 360,000	4.013%	\$ 360,000
Water Equipment	2/15/2011	2021	\$ 285,000	4.013%	\$ 285,000
Transfer Station Equipment	2/15/2011	2016	\$ 49,000	4.013%	\$ 49,000
Elementary School Renovate	2/15/2011		\$ 600,212	n/a	\$ 600,212
Total					\$ 27,599,212

Debt service to maturity consists of the following:

For the year ending:	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
June 30, 2012	\$ 2,519,212	\$ 1,047,924	\$ 3,567,136
June 30, 2013	\$ 2,485,000	\$ 970,065	\$ 3,455,065
June 30, 2014	\$ 2,255,000	\$ 887,182	\$ 3,142,182
June 30, 2015	\$ 2,260,000	\$ 815,932	\$ 3,075,932
June 30, 2016	\$ 2,080,000	\$ 733,339	\$ 2,813,339
Thereafter	\$ 16,000,000	\$ 4,470,956	\$ 20,470,956
Total	\$ 27,599,212	\$ 8,925,398	\$ 36,524,610

*This debt is considered to be outside the Town's debt limit of 5% of equalized valuation.

TOWN CLERK

The Clerk's office posts meetings and schedules meeting rooms for Town boards, committees and commissions; on our official posting board and on the town's website. Located "front and center" in the main entrance lobby, we are frequently busy greeting, assisting and directing the public.

In addition to our routine "public" activities of registering voters, conducting Town meetings and elections, selling clamming permits, issuing dog licenses, registering and certifying birth, marriage and death records, issuing business certificates, raffle permits and gas storage tank permits and serving as the switchboard and information center for Town government, we also work behind the scenes in cataloging and preserving the ongoing and historical records of the Town.

Changes to the State's Open Meeting Laws and to the Conflict of Interest Laws added additional responsibilities to the Town Clerk's staff including new procedures as to how meetings are posted as well as monitoring staff and committee compliance.

The Annual and Special Town Meetings and Town Election were in May with an additional Special Town Meeting and Election in October. I would like to extend a very big "thank you" to all the Election Workers and the Board of Registrars for their outstanding work in assisting me and our voters.

A special thank you to my assistant, Kelly Darling for all her hard work and support this year.

I hereby submit the following reports:

1. Town Meetings

May 9, 2011	Annual Town Meeting
May 9, 2011	Special within the Annual
October 17, 2011	Special Town Meeting

2. Elections

May 17, 2011	Annual Town Election
October 25, 2011	Special Town Election
November 22, 2011	Old Kings Highway RHD Committee Annual Election

3. Reports

Dog Licenses
Shellfish Permits

4. Statistics:

Birth, Marriage and Deaths recorded in 2011, 2010 & 2009
Population and Registered Voters

Respectfully submitted,
Cynthia S. May, Town Clerk

**ANNUAL TOWN MEETING
"DOINGS"
May 9, 2011**

The Annual and Special Town Meetings were held on Monday, May 9, 2011 in the Nauset Regional Middle School Gym. The Annual Town Meeting was opened at 6:34 p.m. by Moderator, Duane Landreth when a quorum of 200 voters was announced by the Town Clerk, Cynthia May. There were 525 voters in attendance. Tellers sworn in were: Wally Swidrak, Cathy Southworth, Harry Mirick and Kori-Lin Torres. Constables on duty were: John Fitzpatrick and Mary E. Stevens.

PROCEDURAL MOTION

Mrs. Fulcher made a motion to dispense with the reading of the Warrant except the Preamble, conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

Mrs. Fulcher made a motion adjourn the Annual Town Meeting until the close of the Special Town Meeting.

ACTION: Voted, voice vote carries unanimously.

Special Town Meeting was opened at 6:38 p.m.

PROCEDURAL MOTION

Jon Fuller made a motion to dispense with the reading of the Warrant except the Preamble, conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

Mr. Fuller made a motion that all Town Officials or department managers or their duly designated representative, required to attend Town Meeting pursuant to Section 2-7-3 of the charter all of whom are not residents of the Town of Orleans be permitted to address the Special Town Meeting on matters affecting their office or department.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. PAY BILLS OF PRIOR YEARS

To see if the Town will vote to transfer from available funds a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto. (9/10 Vote Required)

MOTION: To be accepted and adopted and the sum of Three Hundred Fifty Nine and 95/100 Dollars (\$359.95) be transferred from available funds to pay the following unpaid bills:

<u>Vendor</u>	<u>Amount</u>
Sig Sauer, Inc.	\$120.00

Ronald Meservey Co. \$239.95

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TRANSFER ARTICLE

To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money as necessary to supplement the operating budgets of the various Town departments for Fiscal Year 2011 as follows:

- 1) Transfer the sum of Twenty Nine Thousand and 00/100 Dollars (\$29,000.00), or any other sum, from Available Funds to the Police Department Overtime Salary Account.
- 2) Transfer the sum of One Hundred Eighty and 00/100 Dollars (\$180.00) from the Police Department Overtime Account to the Police Detail Account.
- 3) Transfer the sum of Fifty Five Thousand Six Hundred Eighty Nine and 00/100 Dollars (\$55,689.00) from Available Funds (insurance recovery) and Forty Thousand Seven Hundred Twenty Eight and 00/100 Dollars (\$40,728.00) from the Ambulance Receipts Reserve For Appropriation Account for a total of Ninety Six Thousand Four Hundred Seventeen and 00/100 Dollars (\$96,417.00), or any other sum, to the Fire Department Salary Account in the amount of Twenty Six Thousand Four Hundred Seventeen and 00/100 Dollars (\$26,417) and to the Fire Department Overtime Account the amount of Seventy Thousand and 00/100 Dollars (\$70,000.00).
- 4) Transfer the sum of Five Thousand and 00/100 Dollars (\$5,000.00), or any other sum, from Available Funds to the Building Department Expense Account.

Or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt and the following transfers be made from available funds for the purpose(s) set forth in the article.

- 1) Transfer the sum of Twenty Nine Thousand and 00/100 Dollars (\$29,000.00) from available funds to the Police Department Overtime Salary Account.
- 2) Transfer the sum of One Hundred Eighty and 00/100 Dollars (\$180.00) from the Police Department Overtime Account to the Police Detail Account.
- 3) Transfer the sum of Ninety Six Thousand Four Hundred Seventeen and 00/100 Dollars (\$96,417.00), from the Ambulance Receipts Reserve For Appropriation Account to the Fire Department Salary Account.
- 4) Transfer the sum of Five Thousand and 00/100 Dollars (\$5,000.00) from available funds to the Building Department Expense Account.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 3. ROCK HARBOR LAND LEASE AUTHORIZATION

To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease of a Town-owned parcel of land consisting of approximately .05 acres, located at Rock Harbor, on such terms as they deem appropriate, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 3 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 4. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting. (Simple Majority Vote Required)

MOTION: To adjourn the Special Town Meeting.

ACTION: Voted, voice vote carries unanimously.

Special Town Meeting was adjourned at 6:43 p.m.

PROCEDURAL MOTION

Margie Fulcher made a motion that all Town Officials or department managers or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3 of the charter, and Richard Hoffman, Nauset Regional School District Superintendent, and Hans Baumhauer, Nauset Regional School District Business Manager, and Mary Corr, Orleans Chamber of Commerce Executive Director, who are not residents of the Town of Orleans, be permitted to address the Town Meeting on matters affecting their office, department or organization, or projects for which they have performed services for the Town.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. REPORT OF THE SELECTMEN, TOWN OFFICERS AND SPECIAL COMMITTEES

To act upon the Annual Report of the Board of Selectmen, Town Officers and other Special Committees. (Simple Majority Vote Required)

Chet Crabtree, Planning Board Vice-Chair, presented the report on the Orleans Comprehensive Plan:

This will be a very brief update on the Planning Department's progress implementing The Orleans Comprehensive Plan over the past year. The plan contains more than 180 action items, of which 104 have been fully completed, and progress has been made on another 60.

The three most noteworthy initiatives are:

- 1) Village Center Improvement – The Planning Board is working closely with the business community to improve the appearance and function of the Village Center. We thank the many residents who participated in the village center market survey last summer, which produced dozens of recommended action steps. To prioritize among that many recommendations, we formed six committees, comprised of volunteer residents and business people. Going forward, we will continue to partner with a number of interested parties (including the Chamber of Commerce and the Orleans Improvement Association) to make the Village Center safer, more attractive and more pedestrian friendly.
- 2) Wastewater Management – In the interest of protecting our natural environment, the Town has invested many hours studying the best way to address our wastewater

management needs. The result of this effort is the Comprehensive Wastewater Management Plan which has now received approval from the necessary State agencies and is currently under review by the Cape Cod Commission. Tonight voters will have an opportunity to support the Town's continued progress on this front.

- 3) Traffic Safety and Congestion – The dangerous intersection of Routes 6A & 28 and Canal Road is being redesigned by the State Dept. of Transportation, and we expect construction to begin next year.

On behalf of my fellow Planning Board members, we thank you for this opportunity to serve our Town.

MOTION: To accept and adopt the report of the Selectmen, Town Officers and all Town Committees, Commissions and Boards as published in the 2010 Annual Town Report and hear the report(s) of any other Town Committee reporting to the Town Meeting.

ACTION: Voted, voice vote carries by the necessary majority
Alan McClennen, Jr. (Namequoit Road, Orleans)

MOTION: Pursuant to Orleans town Meeting Bylaws, specifically bylaw #11, entitled "Changing the Order of Articles" and as shown as item #7 on the Motion Chart, that Article 4 entitled FUND TECHNICAL REVIEW AND COST ANALYSIS OF CWMP OPTIONS be taken out of order and be considered next before Article #2 TOWN/SCHOOL BUDGET (FY12)

ACTION: Voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 4. FUND TECHNICAL REVIEW & COST ANALYSIS OF CWMP OPTIONS

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) for the purpose of funding a technical review and cost analysis of the Town's Comprehensive Wastewater Management Plan options, including all expenses incidental and related thereto; and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Inter-municipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (3/4 Vote Required)

MOTION: To accept and adopt Article 4 as printed in the warrant and that the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) be raised and appropriated for this purpose provided that the objective of the technical review and cost analysis shall be to develop the centralized sewage collection, treatment and disposal system as outlined in the current Comprehensive Wastewater Management Plan (CWMP) and an alternative system based on septic tank effluent (STE) collection, treatment and disposal, using clusters if and where appropriate. The preliminary design criteria shall be based on the town's six-phase CWMP and the nitrogen removal requirements necessary to meet the Total Maximum Daily Loads (TMDL's) for each of the major watersheds. The Town Administrator will follow MGL, Chapter 7 Design Services to select a designer qualified in both centralized gravity

sewers and septic tank effluent collection sewer systems. Proposals will be evaluated and ranked by a committee designated by the Town Administrator to include Wastewater Project Manager, Community Development Director, Finance Director, Health Agent and Conservation Administrator/Staff Planner. The designer selected to complete the project will be required to retain the services of a professional cost estimator to provide uniform detailed cost estimates for each of the alternatives. Further the selected designer will not be eligible for final system design consideration in order to avoid potential bias. Coordination of the project will be through the Town Administrator's Office with the assistance of the Wastewater Project Manager and the Community Development Director.

Mark Carron, Finance Committee made a motion to amend the main motion.

MOTION: To amend Article 4 by inserting after "...Health Agent and Conservation Administrator/Staff Planner"; *servicing in the capacity of an Ad Hoc committee member, one Finance Committee member to be appointed by the Chairman of the Finance Committee.*

ACTION: Standing vote YES = 197, NO = 270, motion fails to amend the main motion.

MOTION: To move the question.

ACTION: Voted, voice vote carries unanimously to move the question.

ACTION: Standing vote, YES = 510, NO = 6, main motion passes by the necessary 3/4 majority.

ARTICLE 2. TOWN / SCHOOL BUDGET (FY12)

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and pay departmental expenses for the fiscal year commencing July 1, 2011 and ending June 30, 2012 and to authorize the Board of Selectmen to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interest of the Town. The proceeds from any such disposition are to be applied toward the cost of acquiring said equipment or service as the case may be, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 2 and that the Town Meeting adopt the Selectmen's adopted FY12 budget as printed in the warrant and that the sum of twenty six million seven hundred ninety six thousand ninety nine and 00/100 Dollars (\$26,796,099.00) be raised and appropriated, and the sum of five hundred thirty thousand fifty one and 00/100 Dollars (\$530,051.00) be transferred from the Community Preservation Fund, and the sum of five hundred forty eight thousand seven hundred and 00/100 Dollars (\$548,700.00) be transferred from the Ambulance Receipts for Reserve for Appropriation Account, and the sum of one hundred thousand and 00/100 Dollars (\$100,000.00) be transferred from the Cable Fees Reserve for Appropriations Account, and the sum of fourteen thousand eight hundred sixteen and 00/100 Dollars (\$14,816.00) be transferred from the Municipal Insurance Fund, and the sum of one hundred thirty one thousand eight hundred ten and 00/100 Dollars (\$131,810.00) be transferred from the Water Ways Improvement Account, and the sum of five thousand and 00/100 (\$5,000.00) be transferred from the Water Pollution Abatement Trust, and the sum of ten thousand and 00/100 Dollars (\$10,000.00) be transferred from the Wetlands Protection Fund, and the sum of ten thousand six hundred eight and

00/100 Dollars (\$10,608.00) be transferred from the Fund Balance Reserve for Premiums on Bond Issue, and the sum of one hundred thousand and 00/100 Dollars (\$100,000.00) be transferred from the Water Surplus Fund, and the sum of sixty five thousand eight hundred forty five and 00/100 Dollars (\$65,845.00) be transferred from the EEA LAND Grant for a total appropriation of twenty eight million three hundred twelve thousand nine hundred twenty nine and 00/100 Dollars (\$28,312,929.00), provided however that the sum of one hundred twenty thousand and 00/100 dollars (\$120,000.00) for a portion of the budget for the Orleans Elementary School, Nauset Regional School District and the Cape Cod Regional High School District for the fiscal year beginning July 1, 2011 shall be considered a contingent appropriation and is being approved contingent upon the passage of a Proposition 21/2 general override ballot question under the provisions of Massachusetts General Law Chapter 59, Section 21C, paragraphs (g) and (m).

MOTION: To allow Hannah Montoya, an Orleans resident (non-voter) and student at the Nauset Regional Middle School to address the body.

ACTION: Voted, voice vote carries unanimously to give Hannah Montoya the power of speech before the body.

MOTION: To move the question

ACTION: Voted, voice vote carries unanimously.

ACTION: On the main motion, voted, voice vote carries by the necessary majority.

ARTICLE 3. CAPITAL IMPROVEMENTS PLAN

To see if the Town will vote pursuant to CHAPTER 8 FINANCIAL PROVISIONS AND PROCEDURES, Section 7, Action of Town Meeting, Subsection 8-7-1 of the Orleans Home Rule Charter, to act on the Capital Improvements Plan as published in the Warrant, by adopting said Plan with or without amendments thereto, which amendments may include an increase or decrease in the amount of money allocated to any particular line item contained therein, the addition of new line items or the deletion of line items contained therein, or to take any other action relative thereto. (Simple Majority Vote Required)

FY13 PROJECT DESCRIPTIONS

COMMUNITY PRESERVATION ACT PROGRAM ACTIVITY FUNDING Annually, under the CPA Orleans will receive matching funds to its current CPA 3% surtax from the Commonwealth's CPA Trust Fund. The amount currently available for appropriation is \$537,836. As required under the CPA, a minimum of 10% of the Town's annual proceeds have to be allocated to each of the three primary purposes: open space, affordable housing and historic preservation. Town Meeting approval is necessary for all Community Preservation Committee recommendations for funding.

Total Project Funding:	TBD
Method of Financing:	Available Funds (CPA)
Recommended Schedule:	Open
Estimated Annual Cost O/M:	N/A – Dependent upon use

ELEMENTARY SCHOOL - REPLACE COMMUNITY PLAYGROUND

This project includes the removal and replacement of the current structure focusing on overall child safety and ADA compliance. The Orleans Community Playground was constructed in 1987 by Robert Leathers and Associates. Its location behind the school allows for the children to use it extensively during recess times and the public frequently uses the playground over the summer and on weekends when school is not in session. Makeshift repairs have taken place on site for a temporary fix during most recent years. The current estimate to replace the structure is \$350,000. Of this amount, it is proposed that \$100,000 be offset by fund raising efforts. A Playground Committee has been formed and the School Council has begun compilation of fundraising ideas that would reach out into the community.

Total Estimated Cost:	\$250,000
Method of Financing:	Bonding (5 years)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	To be developed during design
Average Annual P&I :	\$55,600

HIGHWAY DEPARTMENT - WATER QUALITY DRAINAGE IMPROVEMENTS

This annual project involves the design and construction of improvements to the town's drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town's fresh water bodies. Addressing these drainage issues will bring the town into compliance with US EPA Storm Water Quality Permits and Massachusetts DEP Water Quality requirements. Various state and federal agencies do offer limited grant funding to address storm water issues. As proposed, annual funding requests will be based on a proposed project schedule.

Total Estimated Cost:	\$150,000
Method of Financing:	Available Funds (FY12 Gen. Override)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	To be developed during design

HIGHWAY DEPARTMENT - TOWN PAVEMENT MANAGEMENT PROGRAM

This project involves funding for the local share of the town's ongoing pavement management program to repair, resurface, and reconstruct town roadways. The Town currently maintains approximately 56 miles of public roadways. Also included under this program is work related to roadway drainage and sidewalk projects. Over the past several years the town has compiled an inventory of the condition of all our roadways in an effort to address, on a priority basis, the long term maintenance needs. As proposed, annual funding requests for roadway and drainage projects would be based on a proposed project schedule. Annual funding for laid out public roads is supplemented by State Chapter 90 aid, which for FY12 is \$293,000.

Total Estimated Cost:	\$300,000
Method of Financing:	Available Funds (FY12 Gen. Override)
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

HIGHWAY DEPARTMENT REPLACE STREET SWEEPER

This item involves the replacement of the street sweeper in the Highway Department that was purchased in 2004. The sweeper is used to clean the 56 miles of public roads and the town owned parking lots.

Total Estimated Cost:	\$170,000
Method of Financing:	Bonding (5 years)
Recommended Schedule:	3 Months for Completion
Estimated Annual Cost O/M:	\$5,000
Estimated Annual P & I :	\$37,800

PROPERTY ACQUISITION OPEN SPACE PURCHASES

This item provides supplementary support for possible future open space purchases only if CPA funds are depleted to the point that they will not fund additional acquisitions. By including this item in the capital plan, it will facilitate the presentation of property purchases or conservation easements for protection of public drinking water supplies, open space and conservation; and passive recreation during future years to Town Meeting (subject to the 2/3 vote required for land purchases). This provides future planning support for the goals of the Official Town Plan/Local Comprehensive Plan. Funding available as of 1/14/11 is \$455,000.

Total Estimated Cost:	TBD
Method of Financing:	Bonding (10 years)
Recommended Schedule:	Open
Estimated Annual Cost O/M:	N/A - Dependent upon purpose
Average Annual P&I :	\$55,000

PROPERTY ACQUISITION AFFORDABLE HOUSING DEVELOPMENT

This item is included in the capital plan to facilitate the presentation of possible property purchases that may arise during the fiscal year to Town Meeting (subject to the 2/3 vote required for land purchases). This item is intended to cover non-CPA acquisitions specifically for affordable housing. As adopted in the Orleans Comprehensive Plan, the goal is to develop 35 new units of affordable housing for families over the next twenty years. Funding available as of 01/14/11 is \$350,000.

Total Estimated Cost:	TBD
Method of Financing:	Bonding (10 years)
Recommended Schedule:	Open
Estimated Annual Cost O/M:	N/A Dependent upon purpose
Average Annual P&I :	\$42,200

PROPERTY ACQUISITION WASTEWATER MANAGEMENT PURCHASES This item is included in the capital plan to facilitate the acquisition of property upon completion of the Comprehensive Wastewater Management Plan in order to site sewer collection, treatment, and disposal facilities. It is expected that the Town will need to purchase land, but there may also be opportunity to obtain easements as an alternative. This activity identifies potential expenditures of up to \$1.5 million over a three-year period for land acquisition associated with wastewater management.

Total Estimated Cost:	\$1,500,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	Open
Estimated Annual Cost O/M:	N/A Dependent upon purpose
Average Annual P&I:	\$181,000

**PLANNING DEPARTMENT - WASTEWATER MANAGEMENT PLAN IMPLEMENTATION
DESIGN ENGINEERING SERVICES (PHASE 1)**

This project involves the completion of the final design necessary for construction of Phase 1 of the treatment facility and collection system based upon the Town Meeting approval of the Comprehensive Wastewater Management Plan in October 2008. Funds would primarily be used to obtain engineering services to develop construction plans and specifications for public bidding. Associated expenses will include permitting, surveys, obtaining necessary land and easements, legal services, and other activities required to prepare for construction of wastewater treatment, collection, and disposal works. Transition issues at the Tri-town Septage Treatment Facility may also need to be addressed in order to provide for continued services during construction.

Total Estimated Cost:	\$5,000,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	24 Months
Estimated Annual Cost O/M:	To be determined during design
Average Annual P&I:	\$355,000

WATER DEPARTMENT - UPDATE AND PAINT STORAGE TANK NO. 2

This item involves the town's water storage tank no.2 that was last painted in 1991 and is currently showing signs of coating failure. The Department of Environmental Protection has adopted new regulations for storage tanks that would also be addressed at the time of painting.

Total Estimated Cost:	\$750,000
Method of Financing:	Bonding (10 years)
Recommended Schedule:	3 Months
Estimated Annual Cost O/M:	N/A
Average Annual P&I:	\$90,500

FY14 PROJECT DESCRIPTIONS

HIGHWAY DEPARTMENT - WATER QUALITY DRAINAGE IMPROVEMENTS This annual project involves the design and construction of improvements to the town's drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town's fresh water bodies.

Total Estimated Cost:	\$150,000
Method of Financing:	Stabilization Fund
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	To be developed during design

HIGHWAY DEPARTMENT - TOWN PAVEMENT MANAGEMENT PROGRAM This annual project involves funding for the local share of the town's ongoing pavement management program to repair, resurface, and reconstruct town roadways. The Town currently maintains approximately 56 miles of public roadways.

Total Estimated Cost:	\$300,000
Method of Financing:	Stabilization Fund
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

HIGHWAY DEPARTMENT . REPLACE DUMP TRUCK EQUIPPED WITH A CATCH BASIN CLEANER

This item would replace a Dump Truck Equipped with a Catch Basin Cleaner in the Highway Department. The vehicle is used to remove sediment from catch basins throughout town in an effort to improve drainage system performance and address environmental concerns of contaminated runoff to our surrounding estuaries. The dump truck is also used to haul materials, equipment and plow snow for the Highway Department and it is used by other departments to move equipment, materials and various structures at the assorted seasonal facilities in town.

Total Estimated Cost:	\$120,000
Method of Financing:	Bonding (5 years)
Recommended Schedule:	3 Months for completion
Estimated Annual Cost O/M:	\$ 1,800
Average Annual P&I :	\$26,700

TRANSFER STATION . REPLACE FRONT END LOADER

This item would replace a Front End Loader at the Transfer Station originally purchased in 2000. The loader is utilized for varied tasks at the Transfer Station as well as several other town departments including the loading and off loading of various equipment, materials and supplies and maintaining the composting area. In the winter it is used for snow removal in the downtown area, plowing the larger town parking lots and plowing some main roads in heavier snow events.

Total Estimated Cost:	\$175,000
Method of Financing:	Bonding (5 years)
Recommended Schedule:	3 Months for completion
Estimated Annual Cost O/M:	\$ 1,500
Average Annual P&I:	\$38,900

FY15 PROJECT DESCRIPTIONS

HIGHWAY DEPARTMENT . WATER QUALITY DRAINAGE IMPROVEMENTS

This annual project involves the design and construction of improvements to the town's drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town's fresh water bodies.

Total Estimated Cost:	\$150,000
Method of Financing:	Stabilization Fund
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	To be developed during design

HIGHWAY DEPARTMENT . TOWN PAVEMENT MANAGEMENT PROGRAM

This annual project involves funding for the local share of the town's ongoing pavement management program to repair, resurface, and reconstruct town roadways. The Town currently maintains approximately 56 miles of public roadways.

Total Estimated Cost:	\$300,000
Method of Financing:	Stabilization Fund
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

PLANNING DEPARTMENT - WASTEWATER MANAGEMENT PLAN IMPLEMENTATION CONSTRUCTION (PHASE 1)

This project involves the construction of the first phase of the wastewater treatment infrastructure identified in the comprehensive wastewater management plan. A sewage treatment facility at the Tri-town site on Bay Ridge Lane, and the Phase 1 collection system will be installed. In this phase, 560 homes will be connected to public sewer service. Funding will provide core infrastructure in the treatment facilities, collection, and disposal systems that will support subsequent phases of the plan.

Total Estimated Cost:	\$42,000,000
Method of Financing:	Bonding (30 years)
Recommended Schedule:	24 Months
Estimated Annual Cost O/M:	To be determined during design
Average Annual P&I :	\$2,376,500

FY16 PROJECT DESCRIPTIONS

HIGHWAY DEPARTMENT - WATER QUALITY DRAINAGE IMPROVEMENTS

This annual project involves the design and construction of improvements to the town's drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town's fresh water bodies.

Total Estimated Cost:	\$150,000
Method of Financing:	Stabilization Fund
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	To be developed during design

HIGHWAY DEPARTMENT - TOWN PAVEMENT MANAGEMENT PROGRAM

This annual project involves funding for the local share of the town's ongoing pavement management program to repair, resurface, and reconstruct town roadways. The Town currently maintains approximately 56 miles of public roadways.

Total Estimated Cost:	\$300,000
Method of Financing:	Stabilization Fund
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

FY17 PROJECT DESCRIPTIONS

HIGHWAY DEPARTMENT - WATER QUALITY DRAINAGE IMPROVEMENTS

This annual project involves the design and construction of improvements to the town's drainage infrastructure systems to address water quality issues resulting from storm water runoff that adversely affects the health of the various town coastal embayments and ponds, along with the town's fresh water bodies.

Total Estimated Cost:	\$150,000
Method of Financing:	Stabilization Fund
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	To be developed during design

HIGHWAY DEPARTMENT - TOWN PAVEMENT MANAGEMENT PROGRAM

This annual project involves funding for the local share of the town’s ongoing pavement management program to repair, resurface, and reconstruct town roadways. The Town currently maintains approximately 56 miles of public roadways.

Total Estimated Cost:	\$300,000
Method of Financing:	Stabilization Fund
Recommended Schedule:	12 Months
Estimated Annual Cost O/M:	N/A

PLANNING DEPARTMENT - WASTEWATER MANAGEMENT PLAN IMPLEMENTATION DESIGN ENGINEERING SERVICES (PHASE 2)

This project involves the completion of the final design necessary for construction of Phase 2 collection system based upon the Town Meeting approval of the Comprehensive Wastewater Management Plan in October 2008. Funds would primarily be used to obtain engineering services to develop construction plans and specifications for public bidding. Associated expenses will include permitting, surveys, obtaining necessary land and easements, legal services, and other activities required to prepare for construction of wastewater treatment, collection, and disposal works.

Total Estimated Cost:	\$2,000,000
Method of Financing:	Bonding (20 years)
Recommended Schedule:	24 Months
Estimated Annual Cost O/M:	To be determined during design
Average Annual P&I :	\$142,000

MOTION: To accept and adopt Article 3 and that pursuant to Chapter 8, Financial Provisions and Procedures, Section 7, Action of Town Meeting, Subsection 8-7-1 of the Orleans Home Rule Charter, the Town Meeting accept the Capital Improvement Plan as printed in the warrant.
Nello Trevisan (Skymeadow Drive, Orleans)

MOTION: To amend the motion under Article 3 as it references the Capital Improvement Plan shown on pages 29 & 30 of the printed warrant as follows:

The \$5 million on page 29 in the column FY13 under **PLANNING DEPARTMENT/Wastewater Management Plan Implementation/Design Engineering Services (Phase 1)** be moved to the column FY14 with the resultant changes in the totals on page 30 as follows: The total for FY13 be changed from \$6,620,000 to \$1,620,000 and the total for FY14 be changed from \$745,000 to \$5,745,000.

And that the \$42,000,000 on page 29 of the printed warrant in column FY15 under **PLANNING DEPARTMENT/Wastewater Management Plan Implementation/Construction (Phase 1)** be moved to column FY16 with the resultant changes in the totals on page 30 as follows: The total for FY15 be changed from \$42,450,000 to \$450,000 and the total for FY16 be changed from \$450,000 to \$42,450,000.

And I move that the FY13 Project description which appears on page 35 of the printed warrant entitled **PLANNING DEPARTMENT - WASTEWATER MANAGEMENT PLAN IMPLEMENTATION - DESIGN ENGINEERING SERVICES (PHASE 1)** be removed from the list FY13 Project Descriptions and be placed in the ensuing list of FY14 Project Descriptions.

And that the FY15 Project Description which appears on page 37 of the printed warrant entitled **PLANNING DEPARTMENT WASTEWATER MANAGEMENT PLAN IMPLEMENTATION - CONSTRUCTION (PHASE 1)** be removed from the list of FY15 Project Descriptions and be placed in the ensuing list of FY16 Project Descriptions.

MOTION: To move the question.

ACTION: Voted, voice vote carries unanimously to move the question.

ACTION: On the motion to amend, standing vote, YES = 147, NO = 202. Motion to amend fails.

ACTION: On the main motion, Voted, voice vote carries by the necessary majority.

ARTICLE 5. FUND TOWN BUILDINGS AND FACILITIES MASTER PLAN

To see if the Town will vote to transfer the sum of Thirty Four Thousand Eight Hundred Twenty and 00/100 Dollars (\$34,820.00) from the appropriation made under Article 8 of the May 12, 2008 Annual Town Meeting and raise and appropriate and/or transfer from available funds the sum of Fifteen Thousand One Hundred Eighty and 00/100 Dollars (\$15,180.00) for the purpose of funding a town buildings and facilities master plan, including all expenses incidental and related thereto, or to take any other action relative thereto. (3/4 Vote Required)

MOTION: To accept and adopt Article 5 as printed in the warrant and that the sum of Thirty Four Thousand Eight Hundred Twenty and 00/100 Dollars (\$34,820.00) be transferred from the Maintenance Facility Feasibility Study Article #530908, and the sum of Fifteen Thousand One Hundred Eighty and 00/100 Dollars (\$15,180.00) be raised and appropriated for this purpose.

MOTION: To move the question.

ACTION: Voted, voice vote carries by the necessary majority.

ACTION: On the main motion, standing vote, YES = 228, NO = 38, motion carries by the necessary 3/4 majority.

ARTICLE 6. FUND COMMUNITY PRESERVATION ACT PROGRAM BUDGET

To see if the Town will vote to act on the report of the Community Preservation Committee on the Fiscal Year 2012 Community Preservation budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund's Annual Revenues and/or available funds for the payment of debt service, the undertaking of Community Preservation projects, the Administrative Expenses of the Community Preservation Committee and all other necessary and proper expenses for FY12, or to take any other action relative thereto. (Simple Majority Vote Required)

The Community Preservation Committee recommends that the following amounts be appropriated and/or reserved from fiscal year 2012 Community Preservation Fund revenues, unless otherwise specified, for fiscal year 2012 community preservation purposes, with each item considered a separate appropriation:

RECOMMENDED AMOUNT AND SOURCE

<u>PURPOSE</u>	<u>FY12 Est. Surtax</u>	<u>FY12 Est. State Share</u>	<u>Fund Balance</u>	<u>Total</u>
<i>Appropriations:</i>				
1) Debt service expenses (Note 1)	530,051			530,051
2) Project #1 Sea Call Farm Pasture Rehabilitation		16,775		16,775
3) Project #2 OHS Document/Photograph Preservation II		29,000		29,000
4) Project #3 OHS Property & Septic System Survey	20,000			20,000
5) Project #4 Snow Library Cape Codder Digitization		17,000		17,000
6) Project #5 Open Space Pre-Acquisition Funds	24,000			24,000
7) Project #6 Putnam Farm Rehab. & Restoration			47,500	47,500
8) Committee Expenses	10,000			10,000
<i>Reserves:</i>				
Open Space				
Historic Resources			2,138	2,138
Community Housing	675	76,225	2,138	79,038
Unallocated				
Grand Total	584,726	139,000	51,776	775,502

Note 1: Debt service previously voted in the operating budget (Article 2).

	<u>Historic Resources</u>	<u>Community Housing</u>
ENDING BALANCE OF RESERVES	124,868	307,644

Project 1: Sea Call Farm Pasture Rehabilitation

Applicant: Sea Call Farm Supporters, Inc.
Amount: \$ 16,775

Sea Call Farm Supporters, Inc. requests funds for rehabilitation of the pasture, a historic element of Sea Call Farm as listed on the National Register of Historic Places. The pasture is badly degraded, but if rehabilitated would add to the historic and recreational value of the Farm. The buildings and orchard have been considerably restored in recent years. The Committee recommends funding of the pasture rehabilitation.

Project 2: Preservation of Photographs and Documents

Applicant: Orleans Historical Society
Amount: \$29,000

The Orleans Historical Society, the Town's largest repository of cultural artifacts, historic photographs and archival records, seeks funding to continue the preservation, digitization and storage of selected photographs and documents from its collections by a professional archivist. The CPA has already provided funding for the first year of this three-year project. The Committee recommends funding of the remainder of the project.

Project 3: Land and Septic Survey

Applicant: Orleans Historical Society
Amount: \$20,000

The Orleans Historical Society requests funds to conduct a land and septic system survey and legal research for the Meeting House Museum property at 3 River Rd. The OHS needs additional space for storage, functions and office activities, and will review options to better utilize the current site which has two buildings on it – the Meeting House Museum and the Hurd Chapel. The CPC recommends funding for the survey.

Project 4: Digitization of the Cape Codder

Applicant: Snow Library

Amount: \$17,000

The Snow Library has asked for partial funding to create a digital record of the “Cape Codder” from 1946 to the present. The contents of the newspaper would also be indexed and available through the library website. The estimated cost of the entire project is \$64,898. The CPC recommends that \$17,000 be appropriated for this project as a match to the \$17,000 being committed by the Snow Library Trustees.

Project 5: Open Space Pre- Acquisition Funds

Applicant: Open Space Committee

Amount: \$24,000

The Open Space Committee requests funds for pre-acquisition costs for open space purchases including appraisals, flexibility studies, legal fees, engineering surveys, grant applications and all other costs incurred prior to a recommendation for action by Town Meeting. The CPC is recommending \$24,000, an amount sufficient to cover approximately a two-year period for such costs.

Project 6: Putnam Farm Rehabilitation and Restoration

Applicant: Conservation Commission and Open Space Committee

Amount: \$47,500

The Conservation Commission and Open Space Committee are requesting funds for the rehabilitation and restoration of Putnam Farm, which has been determined by the Historical Commission to be “significant to the history of the Town of Orleans”. This site is deteriorated and must be rehabilitated and restored to allow the return of agriculture to this significant historical landscape. The CPC is recommending the transfer of \$47,500 from grant funds within the CP Fund Balance which have been reserved for projects undertaken by the Open Space Committee.

Committee Expenses: Maximum Allowable \$38,450; CP Committee Voted \$10,000

The Community Preservation Act permits the CPC to allocate up to 5 percent of annual revenues (surtax and state share) for operating and administrative expenses. For FY 2012, the 5% would be \$38,450. However, due to reductions in state funding, the CPC recommends that only \$10,000 be used for this purpose. The Committee anticipates using the funds for legal consultation, secretarial services, supplies, maintaining records and, if funding permits, potential studies directed toward effectively realizing the Town's possibilities in the areas of open space, community housing, and historic resources. Unused funds at the end of the fiscal year revert to the fund balance for future projects.

Community Housing Reserve: CP Committee Voted a Total of \$79,038

The Community Preservation Act requires that “not less than 10 percent of the annual revenues” (estimated to be approximately \$769,000 for FY 2012) be used for each of the primary community preservation areas - open space, community housing and historic resources. Since there were no community housing applications for FY 2012, the CP Committee recommends that \$76,900, or 10 percent of the estimated revenues, be set aside for future housing purposes in order to adhere to this provision of the Act. Moreover, the Committee recommends that an additional \$2,138 be appropriated for community housing reserves in order to “make-up” the difference between 10% of the FY 2011 estimated revenues (amount appropriated for community housing in FY 2011) and 10% of the FY 2011 actual revenues (a greater amount). The total amount for Community Housing Reserves is, thus, \$79,038 (\$76,900 + \$2,138).

Historic Resources Reserves: CP Committee Voted \$2,138

Since the FY 2011 actual annual revenues were more than the estimated annual revenues and the amount appropriated for historic resources for FY2011 was based on 10% of the estimated revenues, the CP Committee is recommending that the difference in calculations (\$2,138) be placed in Historic Resources Reserves. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 6 as printed in the warrant and that the sum of Seven Hundred Seventy-Five Thousand Five Hundred Two and 00/100 Dollars (\$775,502.00) be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the article.

MOTION: To move the question.

ACTION: Voted, voice vote carries unanimously to move the question.

ACTION: On the main motion, voted, voice vote carries unanimously.

ARTICLE 7. REVISE CONDO PURCHASE PROJECT DESCRIPTION IN CPA FUND BUDGET APPROVED AT 2009 ANNUAL TOWN MEETING

To see if the Town will vote to amend the action taken under Article 4 of the 2009 Annual Town Meeting, the Community Preservation Act Budget, Project 4: Condominium Purchase Program Description, by deleting the phrase “income qualified first time home buyers” and inserting therein, “income qualified home buyers or renters,” or take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 7 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 8. HIGHWAY DEPT. – WATER QUALITY DRAINAGE IMPROVEMENTS

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00), or any other sum, for the purpose of funding the design and construction of improvements to the town’s drainage infrastructure systems, including all expenses incidental and related thereto; provided however that such appropriation shall be contingent upon the passage of a general override ballot question under the provisions of Massachusetts General Law Chapter 59 Sec. 21C (Proposition 2 ½) paragraphs (g)

and (m), which ballot question provides for the establishment of a stabilization fund, and further authorizes the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Inter-municipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article 8 as printed in the warrant and that the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) be raised and appropriated for this purpose and for costs incidental and related thereto, provided however that this vote shall be considered a contingent appropriation and is being approved contingent upon the passage of a Proposition 2 ½ general override ballot question, under the provisions of Massachusetts General Law Chapter 59, Section 21C, paragraphs (g) and (m).

ACTION: Voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 9. HIGHWAY DEPT. – TOWN PAVEMENT MANAGEMENT PROGRAM

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) for the purpose of funding the local share of the town's ongoing pavement management program to repair, resurface, and reconstruct town roadways, including all expenses incidental and related thereto; provided however that such appropriation shall be contingent upon the passage of a general override ballot question under the provisions of Massachusetts General Law Chapter 59 Sec. 21C (Proposition 2 ½) paragraphs (g) and (m), which ballot question provides for the establishment of a stabilization fund, and further authorizes the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Inter-municipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article 9 as printed in the warrant and that the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) be raised and appropriated for this purpose and for costs incidental and related thereto, provided however that this vote shall be considered a contingent appropriation and is being approved contingent upon the passage of a Proposition 2 ½ general override ballot question, under the provisions of Massachusetts General Law Chapter 59, Section 21C, paragraphs (g) and (m).

ACTION: Voted, voice vote carries unanimously.

ARTICLE 10. SHELLFISH/HARBORMASTER DEPARTMENT - REPLACE MUNICIPAL PIERS, DOCKS AND BOAT LAUNCH RAMP

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Two Hundred Fifty Thousand and 00/100 Dollars (\$250,000.00) for the purpose of funding the replacement of municipal piers at Rock Harbor and boat launch ramp at River Road town landing, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 ½) amounts required to pay the principal

and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Inter-municipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article 10 as printed in the warrant and that the sum of Two Hundred Fifty Thousand and 00/100 Dollars (\$250,000.00) be appropriated for this purpose and for costs incidental and related thereto, and to raise such appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Two Hundred Fifty Thousand and 00/100 Dollars (\$250,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clause (17), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 11. WATER DEPARTMENT – I&M PLANT FILTER MEMBRANE RACK REPLACEMENT

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Two Hundred Eighty-five Thousand and 00/100 Dollars (\$285,000.00) for the purpose of funding the replacement of Water Treatment Plant membranes, as needed, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 ½) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorizes the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Inter-municipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article 11 as printed in the warrant and that the sum of Two Hundred Eighty-Five Thousand and 00/100 Dollars (\$285,000.00) be appropriated for this purpose and for costs incidental and related thereto, and to raise such appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Two Hundred Eighty-five Thousand and 00/100 Dollars (\$285,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clause (9) and Section 8 Clause (7C), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 12. ACCEPT TRANSPORTATION BOND BILL FUNDS

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into a contract for the expenditure of any funds allocated or to be allocated from year to year by the Commonwealth of Massachusetts and/or Barnstable County for the construction, reconstruction and improvements of roads and bikeways within the Town of Orleans, or to take any other action relative thereto.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article 12 and that said funds and their earned interest shall be expended to repair and resurface certain Town roads under the direction of the Board of Selectmen.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 13. HOLDING STATE HARMLESS FOR WORK

To see if the Town will vote to assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5 of the Acts of 1955, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Management for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tide-waters, foreshores and shores along a public beach, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 13 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 14. AUTHORIZATION TO SELL SURPLUS EQUIPMENT & ACCEPT GIFTS

To see if the Town will vote to authorize the Town Administrator to dispose of surplus supplies and equipment under such terms and conditions as the Town Administrator deems advisable, provided all proceeds from any such disposition are returned to the General Fund, Water Surplus Fund or Reserve for Appropriation account where applicable and to accept any gift items that may be given to the Town on behalf of the citizens of Orleans, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 14 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 15. ADOPT M.G.L. CHAPTER 44, SECTION 53E ½ - REVOLVING ACCOUNTS

To see if the Town will vote to authorize the establishment of the following Revolving Accounts, in accordance with Massachusetts General Law Chapter 44, § 53E ½;

- 1) The Home Composting Bin/Recycling Containers Account, said account not to exceed Fifteen Thousand and 00/100 Dollars (\$15,000.00). The Account will be

used to purchase additional composting bins and recycling containers. Said funds to be spent under the direction of the department manager and the Town Administrator.

- 2) The Council on Aging Account, said account not to exceed Seventy-Five Thousand and 00/100 Dollars (\$75,000.00). Monies on hand in the Account will be used to fund programs, class instructor fees, fees for reservations and tickets related to trips and functions, and an annual volunteer appreciation function. All funds to be spent under the direction of the department manager and the Town Administrator.
- 3) The Council on Aging Van Transportation Account, said account not to exceed Ten Thousand and 00/100 Dollars (\$10,000.00). The Account will be used to fund driver salaries, vehicle maintenance and other necessary expenses related to the van transportation program. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 4) The Conservation Properties Account, said account not to exceed Ten Thousand and 00/100 Dollars (\$10,000.00). The Account will be used to pay utility bills and other necessary expenses associated with the rental of the Town owned properties under the jurisdiction and control of the Conservation Commission. Said funds to be spent under the direction of the Conservation Commission and the Town Administrator.
- 5) The Gavigan Property Account, said account not to exceed Eighteen Thousand and 00/100 Dollars (\$18,000.00). The Account will be used to pay utility and other necessary expenses associated with the rental of the property located on Wildflower Lane. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 6) The Cultural Council Awards Account, said account not to exceed Two Thousand and 00/100 Dollars (\$2,000.00). The Account will be used for awarding of cash prizes for participants and reception expenses for special art gallery showings. Said funds to be spent under the direction of the Cultural Council and the Town Administrator.

Or to take any other action relative thereto to. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 15 as printed in the warrant and that the Revolving Accounts as set forth in the article be established in accordance with Massachusetts General Laws Chapter 44, Section 53E ½.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 16. ADOPT M.G.L. CH. 71, § 16B – ASSESSMENT FORMULA – NAUSET REGIONAL SCHOOLS

To see if the Town will vote to accept the provisions of Massachusetts General Law Chapter 71, § 16B, which would reallocate the sum of the member towns' contribution to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education Reform Formula, so-called, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 16 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 17. TRANSFER WATER SERVICE CONNECTION FUNDS

To see if the Town will vote to transfer the sum of Twenty Five Thousand and 00/100 Dollars (\$25,000.00) from the Water Service Connection Funds Reserved for Appropriation Account to the Water Service Connection Account, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 17 as printed in the warrant and the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) be transferred from the Water Service Connection Funds Reserved for Appropriations Account to the Water Service Connection Expense Account for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 18. FUND VISITOR MANAGEMENT SERVICES BY ORLEANS CHAMBER OF COMMERCE

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Nineteen Thousand Five Hundred Fifty and 0/100 Dollars (\$19,550.00), or any other sum, to be spent under the direction of the Orleans Chamber of Commerce, Inc. and the Board of Selectmen for the purposes of managing summer visitors, making the Town more user-friendly and improving the visual image of the Town, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION:To accept and adopt Article 18 as printed in the warrant and that the sum of Nineteen Thousand Five Hundred Fifty and 00/100 Dollars (\$19,550.00), be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 19. FUND ELDREDGE PARK IRRIGATION SYSTEM

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Ten Thousand and 00/100 Dollars (\$10,000.00), or any other sum, to fund the installation of an irrigation system at Eldredge Park, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 19 as printed in the warrant and that the sum of Ten Thousand and 00/100 Dollars (\$10,000.00), be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 20. FUND HUMAN SERVICES AGENCIES (FY12)

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Fifty Thousand Six Hundred Thirty and 00/100 Dollars (\$50,630.00), or any other sum, to fund the following human services organizations for the period July 1, 2011 to June 30, 2012.

Aids Support Group	2,000
Cape Cod Child Development	2,500
Consumer Assistance Council	250
Elder Services of Cape Cod and the Islands	2,500
Gosnold on Cape Cod	7,500
Homeless Prevention Council	6,030
Independence House, Inc.	4,500

Lower Cape Outreach Council	7,500
Orleans After School Activities Program	15,000
Sight Loss Services	850
South Coast Legal Services	2,000
TOTAL	\$50,630

Or to take any other action relative thereto. (Simple Majority Vote Required)

The Aids Support Group of Cape Cod provides services to persons living with HIV and AIDS in Cape Cod communities. The Support Group also helps clients to maintain and enhance their quality of life while providing health education/prevention/harm reduction outreach to the residents of Barnstable County via timely and accurate information about HIV/AIDS, STD's and Viral Hepatitis.

- (no FY11 application, FY10 funding \$2,000)
- The projected number of Orleans' residents to be served in FY12 is 6.

Cape Cod Child Development provides childcare, education and developmental intervention, and family support services. The primary mission is to offer child centered, family focused programs that are affordable, accessible, and of the highest quality.

- (FY11 funding \$2,500)
- The projected number of Orleans' residents to be served in FY12 is 30.

Consumer Assistance Council, Inc. assists consumers by providing information so they are aware of their legal rights should they have difficulties dealing with a business.

- (FY11 funding \$250)
- The projected number of Orleans' residents to be served in FY12 is 200.

Elder Services of Cape Cod and the Islands provides many programs including Meals-on-Wheels, Home Care, Protective Services, Elder At Risk, Family Caregiver Support, Long Term Care Screening, Nursing Home Ombudsman, Senior AIDES, Retired and Senior Volunteer Program, Money Management, Community Grants, Information and Referral Program and Senior Nutrition Program.

- (FY11 funding \$2,500)
- The projected number of Orleans' residents to be served in FY12 is 70.

Gosnold, Inc. provides inpatient care and offer outpatient services for all aspects of substance abuse and mental health treatment to those affected with addiction, substance abuse and/or mental health illness.

- (FY11 funding \$7,000)
- The projected number of Orleans' residents to be served in FY12 is 100.

The Homeless Prevention Council serves Orleans residents who are homeless or at risk of homelessness.

- (FY11 funding \$5,244)
- The projected number of Orleans' residents to be served in FY12 is 341.

Independence House is the comprehensive resource center for victims of domestic violence on Cape Cod, their children and sexual assault survivors on Cape Cod.

- (FY11 funding \$4,500)
- The projected number of Orleans' residents to be served in FY12 is 95.

Lower Cape Outreach Council, Inc. provides emergency assistance of free food, clothing, and financial support to individuals and families, which will lead to health, productive and self-sustaining lives as part of the Cape Cod Community.

- (FY11 funding \$7,000)
- The projected number of Orleans households to be served in FY12 is 203.

Orleans After School Activities Program provides safe, quality after-school care for Orleans Elementary School students after school, during vacations and in the summer.

- (FY11 funding \$15,000)
- The projected number of Orleans children to be served in FY12 is 85 (70 families).

Sight Loss Services, Inc. provides assistance to Orleans residents who are newly blind, visually impaired or affected with progressive eye disease.

- (FY11 funding \$850)
- The projected number of Orleans' residents to be served in FY12 is 87.

South Coast Legal Services, Inc., formerly Legal Services for Cape Cod and Islands, Inc. provides free legal advice and representation to Orleans residents over the age of sixty, despite income, through the Elder Law Project.

- (FY11 funding \$2,000)
- The projected number of Orleans' residents to be served in FY12 is 25.

MOTION: To accepted and adopted as printed in the warrant, and that the sum of Fifty Thousand Six Hundred Thirty and 00/100 Dollars (\$50,630.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 21. FUND FOURTH OF JULY PARADE

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Eight Thousand and 00/100 Dollars (\$8,000.00), or any other sum, for the purpose of funding the July 4th parade within the Town of Orleans. Said funds to be expended under the direction of the Town Administrator, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 21 as printed in the warrant, and that the sum of Eight Thousand and 00/100 Dollars (\$8,000.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 22. FUND ELECTED OFFICIALS COMPENSATION (FY12)

To see if the Town will vote to fix the salaries of elected officials for the twelve month period beginning July 1, 2011 as follows:

- | | |
|---------------------------|----------------|
| 1) Board of Selectmen (5) | \$1,000.00 |
| 3) Moderator (1) | \$ 150.00 |
| 4) Constables (2) | \$ 100.00 each |

and to raise and appropriate and/or transfer from available funds the sum of Five Thousand Three Hundred Fifty and 00/100 Dollars (\$5,350.00) or any other sum, for this purpose, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: I move this article be accepted and adopted as printed in the warrant and that the sum of Five Thousand Three Hundred Fifty and 00/100 Dollars (\$5,350.00) be raised and appropriated for this purpose as follows:

Board of Selectmen (5)	\$1,000.00 each
Moderator (1)	\$150.00
Constables (2)	\$100.00 each

ACTION: Voted, voice vote carries unanimously.

ARTICLE 23. AMEND GENERAL BYLAWS, CH. 40: PERSONNEL

To see if the Town will vote to amend the General Bylaws by amending Chapter 40, Personnel. The amendment will update sections of the bylaw to reflect existing policies and procedures of the town, as set forth in the amendment on file with the Town Clerk; or take any action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 23 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 24. ADOPT M.G.L. CH. 53 §9A: DEADLINE TO OBTAIN NOMINATION PAPERS

To see if the Town will vote to accept the provisions of Massachusetts General Law Chapter 53, § 9A, which would make the final date for obtaining blank nomination papers for nomination to city or town office to be forty-eight weekday hours prior to the hour on which nomination papers are required to be submitted to the registrars of voters for certification, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 24 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 25. AMEND ZONING BYLAW SECTION 164-35, SIGNS

To see if the Town will vote to add a new Section 164-35. M. to read as follows:

M. Eldredge Park Sponsorship Banner Signs

Notwithstanding anything in this Section 164-35 to the contrary, banner signs may be displayed at the Town-owned property shown as Parcel 1 on the Town Assessor's Map 41 and known as Eldredge Park, by non-profit organizations having a license or use agreement with the Town for the use of Eldredge Park, subject to the following conditions: (a) banner signs shall be limited to signs recognizing sponsors of the non-profit organization, (b) issuance of a sign permit from the Building Commissioner, (c) the approval of the Park Commissioners, (d) banner signs may be displayed for up to 90 days and must be removed promptly after the permitted time period, (e) banners may

only be placed on approved locations on the dugouts or fence, (f) placement and removal of the banner shall be done by the licensed non-profit organization, (g) all banners must be kept in good repair, (f) subject to any rules and regulations of the Park Commissioners and the Park Commissioners are authorized to promulgate rules and regulations as they deem necessary to carry out the provisions of this section.

The Town is the owner of Eldredge Park located on the corner of Eldredge Parkway and South Orleans Road (Route 28) in Orleans, MA.

Or to take any other action relative thereto. (2/3 vote required)

MOTION: To accept and adopt Article 25 as printed in the warrant.

PLANNING BOARD REPORT

The Planning Board held a public hearing on this article and several others on February 8, 2011. 15 people were in attendance. The Board heard several comments from the Orleans Athletic Association and one comment from a member of the Chamber of Commerce, all of which were favorable. No one spoke in opposition to the article. The Planning Board voted 4-0-0 to recommend approval of the article.

This article would allow off-premises signs by sponsors of non-profit organizations that use Eldredge Park to hang banner signs around the park. At present, off-premises signs are prohibited throughout the town. The bylaw sets basic limitations and authorizes the Park Commissioners to adopt regulations to carry out the provisions of the section. Basic rules are:

- a) Signs are only for sponsors of the non-profit org.
- b) Sign permit required
- c) Time limit is 90 days, after which the signs must be removed
- d) Approved locations only
- e) Placement by the non-profit organization, not individual sponsors
- f) Banners kept in good repair

Park Commissioners would adopt regulations in the usual manner, after holding a public hearing.

ACTION: Voted, Voice vote carries by the necessary 2/3 majority.

ARTICLE 26. AMEND ZONING BYLAW SECTION 164-35, SIGNS

To see if the Town will vote to amend 164-35. K. to read as follows:

K. Notwithstanding anything else contained in Section 164-35 to the contrary banners advertising **Town sponsored events or any other events which the Board of Selectmen determine after due consideration provide significant public benefit** ~~civic, cultural and/or athletic events conducted by non-profit entity~~, may be placed at a location across Main Street and or Eldredge Park Way provided that any such banner and its location is approved by the Board of Selectmen or, if designated by the Board of Selectmen, the Town Administrator. In the event multiple requests are made for common time period the Board of Selectmen or the Town Administrator, as the case may be, may give preference in scheduling and location to Town sponsored events. Banner(s) shall be no more than twenty feet in length and two feet in height and shall be strung in such a manner so the bottom of the banner is fifteen feet off the road surface. Any such banner shall be temporary in nature and removed as soon as practicable after the event to which it refers has ended. The Board of Selectmen is hereby authorized to

promulgate rules and regulations as they deem necessary to carry out the provisions of this paragraph.

Or to take any other action relative thereto. (2/3 vote required)

MOTION: To accept and adopt Article 26 as printed in the warrant.

PLANNING BOARD REPORT

The Planning Board held a public hearing on this article and several others on February 8, 2011. 15 people were in attendance. There were no public comments. The Planning Board voted 5-0-0 to recommend approval of the article.

The Town has two locations where they permit banners to be hung over the road to advertise certain events. Those locations are over Main Street and Eldredge Park Way. Currently, the regulations only allow such banners for events that are "civic or cultural and/or athletic events conducted by a non-profit entity." This language is limiting, and does not allow banners for events unless they are by a non-profit. The proposal would allow Town-sponsored events and other events that the Selectmen determine to provide a public benefit, regardless of whether they are a non-profit entity. Crafts shows and art shows are an example of positive community events that are not by non-profit agencies.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 27. AMEND ZONING BYLAW SECTIONS 164-6, LOCATION OF DISTRICTS, ZONING MAP and 164-17, GROUNDWATER PROTECTION DISTRICTS.

To see if the Town will vote to amend Section 164-6. B. Overlay Districts to read as follows:

B. Overlay Districts

B. Groundwater Protection Districts. The Town of Orleans is hereby divided into ~~four~~three Groundwater Protection Districts which shall be considered to be superimposed over any other districts established by the Town Zoning Bylaws. Land in each Groundwater Protection District shall be subject to the requirements of this Section 164-17 as well as all other requirements of the Town By-laws which apply to the underlying zoning districts. A map entitled "Zoning and Proposed Groundwater Protection Districts Map Town of Orleans Proposed groundwater Protection districts" dated ~~June 7, 1991~~ December 21, 2011 showing the locations of the ~~three~~four Groundwater Protection Districts is on file for public reference in the offices of the Town Clerk, Town Planner and Water Department. The ~~three~~four Groundwater Protection Districts are defined as follows:

District 1 consists of Town Watershed properties ~~#15 and #91~~ as ~~shown~~delineated on the above referenced map entitled "Zoning and Proposed Groundwater Protection Districts Map Town of Orleans Proposed Groundwater Protection Districts" dated ~~June 7, 1991~~ December 21, 2011. District 1 includes those properties shown as parcels 54-1, 68-5, 68-7, 75-119, 81-5, 81-9, 81-10, and 87-5 ~~81-05, 81-09, 75-119, 75-87, 68-05 and 68-07~~ on the Town of Orleans Assessor's maps as of December 31, 2010 ~~January 24, 2004~~.

District 2 consists of all land located in the Zones of Contribution for Town public water supply wells as determined by the Cape Cod Commission in accordance with Massachusetts Department of Environmental Protection regulations, except those portions of the Zones located within District 1, as delineated on the above-referenced map entitled "Zoning and Proposed Groundwater Protection Districts Map of Orleans Proposed Groundwater Protection Districts" dated December 21, 2011 ~~June 7, 1994~~.

District 3 consists of areas ~~formerly established by the Town as part of the Water Resource District as delineated on the above-referenced map entitled "Town of Orleans Proposed Groundwater Protection Districts" dated June 7, 1994.~~

District 4 ~~consists of all the areas of the Town except those within Districts 1 or 2 or 3, as delineated on the above-referenced map entitled "Zoning and Proposed Groundwater Protection Districts Map Town of Orleans Proposed Groundwater Protection Districts" dated December 21, 2011~~ ~~June 7, 1994~~.

And further to see if the Town will vote to amend Section 164-17 as follows:

§164-17 Groundwater Protection Districts

B. Definitions

1. **Aquifer:** A porous water-bearing geologic formation generally restricted to material capable of yielding an appreciable supply of water.
2. **Groundwater Protection District:** One of four such areas which together comprise the entire Town of Orleans and for which there are specified lot requirements and use restrictions.
3. **Zone of Contribution:** That portion of an aquifer which contributes water to a well and through which contaminants are likely to move and reach the well; it is represented on the surface by the area whose land uses can affect the well's water quality. Zones of Contribution for Orleans public water supply wells have been determined by the Cape Cod Commission in accordance with Massachusetts Department of Environmental Protection regulations.

C. Scope of Authority/District Delineation: The Town of Orleans is hereby divided into ~~four~~ three Groundwater Protection Districts which shall be considered to be superimposed over any other districts established by the Town Zoning By-laws. Land in each Groundwater Protection District shall be subject to the requirements to this Section 164-17 as well as all other requirements of Town By-laws which apply to the underlying zoning districts. A map entitled "~~Town of Orleans Proposed Groundwater Protection Districts~~Zoning and Proposed Groundwater Protection Districts Map" dated ~~June 7, 1994~~ December 21, 2011 showing the locations of the ~~four~~ three Groundwater Protection Districts is on file for public reference in the offices of the Town Clerk, Town Planner and Water Department. The ~~three~~four Groundwater Protection Districts are defined as follows:

District 1 consists of Town Watershed Properties ~~#15 and #91~~ as delineated on the above-referenced map entitled "Zoning and Proposed Groundwater

~~Protection Districts MapTown of Orleans Proposed Groundwater Protection Districts,” dated June 7, 1994December 21, 2011.~~ District 1 also includes those properties shown as parcels 54-1, 68-5, 68-7, 75-119, 81-5, 81-9, 81-10, and 87-5 on the Town of Orleans Assessor’s maps as of ~~January 24, 2004December 31, 2010.~~

District 2 consists of all land located in the Zones of Contribution for Town public water supply wells as determined by the Cape Cod Commission in accordance with Massachusetts Department of Environmental Protection regulations, except those portions of the Zones located within District 1, as delineated on the above-referenced map entitled “Zoning and Proposed Groundwater Protection Districts MapTown of Orleans Proposed Groundwater Protection Districts” dated June 7, 1994December 21, 2011.

District 3

~~consists of areas formerly established by the Town as part of the Water Resource District as delineated on the above-referenced map entitled “Town of Orleans Proposed Groundwater Protection Districts” dated June 7, 1991.~~

District 4 consists of all the areas of the Town except those within Districts 1 and 2and 3, as delineated on the above-referenced map entitled “Zoning and Proposed Groundwater Protection Districts MapTown of Orleans Proposed Groundwater Protection Districts” dated June 7, 1994December 21, 2011.

If a Groundwater Protection District boundary passes through a lot which cannot be subdivided, such entire lot shall be deemed to be within the District providing the higher level of groundwater protection. If a Groundwater Protection District boundary passes through a lot which may be subdivided, such lot shall be comprised of portions of two Groundwater Protection Districts as delineated by the District boundary; and if such a lot is subsequently subdivided, any created lots will be treated in the same way as a lot which cannot be subdivided.

D. District Regulations

3. District 3:

~~a. **Lot Requirements:** All lots are required to meet the following conditions, and a site plan showing compliance with these conditions must be approved by the Building Inspector prior to the commencement of any site clearing or construction.~~

~~1)At least 30% of a lot area shall be retained in its natural state except for minor removal of existing trees and ground vegetation.~~

~~2)No more than 40% of a lot area may be rendered impervious.~~

~~b. The Board of Appeals may grant a Special Permit allowing a lot requirement contained in Section 164-17D-3-a to be reduced, provided the Board of Appeals makes the findings required under sections164-17E and 164-44.~~

a. ~~Land Uses~~

~~1) **Allowed:** All uses permitted in the underlying zoning districts except those specifically listed as Special Permit or prohibited uses.~~

~~2) **By Special Permit,** provided the Board of Appeals makes the findings required under Section 164-17E and 164-44:~~

~~a. Sales, storage or transportation of fuel oil or gasoline as a principal use.~~

~~b. Any use which involves on-site disposal of process wastes from operations other than personal hygiene and food for residents, patrons and employees.~~

~~c. Any use, other than a single-family dwelling, with a sewage flow, as determined by Title V of the State Environmental Code, exceeding 110 gallons per day per 10,000 square feet of lot area or exceeding 15,000 gallons per day regardless of lot area.~~

~~d. Any use involving generation, use or disposal of toxic or hazardous materials in quantities greater than associated with normal household use.~~

3) ~~Prohibited:~~

~~a) Sanitary landfills, open dumps and junkyard.~~

~~b) Municipal sewage treatment facilities with on-site disposal of secondary-treated effluent.~~

~~c) Road salt stockpiles.~~

~~d) Car washes, laundries, dry cleaning and metal plating facilities.~~

~~e) Boat and motor vehicle service and repair.~~

~~f) Chemical and biological laboratories.~~

~~g) Any other use which involves as its principal activity the manufacture, use, storage, transportation or disposal of toxic or hazardous materials.~~

~~d. Within District 3 the following design and operations guidelines shall be observed, except for lots containing single family dwellings:~~

~~1) **Safeguards:** Provisions shall be made to protect against toxic or hazardous materials discharge or loss through corrosion, accidental damage, spillage or vandalism through such measures as provision for spill control in the vicinity of chemical or fuel delivery points,~~

~~secure storage areas for toxic or hazardous materials and indoor storage provision for corrodible or dissolvable materials.~~

~~2) **Location:** Where a lot is partially in both Districts 3 and 4, such potential pollution sources as on-site waste disposal systems shall, to the degree feasible, be located in District 4.~~

~~3) **Disposal:** For any toxic or hazardous wastes to be produced in quantities greater than those associated with normal household use, the availability and feasibility of safe disposal must be demonstrated.~~

~~4) **Drainage:** All runoff from impervious surfaces of a lot shall be recharged on that lot and diverted towards areas covered with vegetation for surface infiltration to the extent possible. Dry wells shall be used only where other methods are not feasible and shall be preceded by oil, grease and sediment traps to facilitate removal of contamination.~~

~~e. The cultivation, propagation and harvesting of cranberries will not be subject to the restrictions of this Section 164-17D-3).~~

~~4. **District 4:**~~

~~a. No lot requirements in addition to those existing for the underlying zoning districts are applied to District ~~4~~3.~~

~~b. All land uses permitted in the underlying zoning districts are permitted in District ~~4~~3.~~

Or to take any other action relative thereto. (2/3 vote required)

MOTION: To accept and adopt Article 27 as printed in the warrant.

PLANNING BOARD REPORT

The Planning Board held a public hearing on this article and several others on February 8, 2011. 15 people were in attendance. There were no public comments. The Planning Board voted 5-0-0 to recommend approval of the article.

The proposed amendment would update the references to the groundwater protection districts in the town. There are presently 4 groundwater protection districts. They include:

District 1 – 400 ft perimeter around public wells

District 2 – the theoretical “zone of contribution” to the public wells, approved by the state DEP.

District 3 – “areas formerly part of a water resource district”

District 4 – all other areas of the town

This article proposes to delete district 3, “areas formerly part of a water resource district”, as it is a district that was created before groundwater movement and impacts were modeled and understood. District 3 does not contribute to the public water supply.

It is proposed that District 3 be eliminated because it no longer serves a groundwater protection purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 28. AMEND THE ZONING BYLAWS SECTION 164-13, SCHEDULE OF USE REGULATIONS

To see if the Town will vote to amend the Orleans Zoning Bylaws by changing section 164-13 to read as follows:

P= Use Permitted O= Use Prohibited A= Use allowed: A, under Special Permit by Board of Appeals as provided in § 164-44

AGRICULTURAL	R	RB	LB	GB	VC ⁵	I	CD ⁶	SC	MB
Display and sale from roadside stands or otherwise of natural products. <u>Roadside stand for display and sale of natural products, 100 s.f. in area or larger</u>	O	P	P	P	P	O	O	O	O

COMMERCIAL	R	RB	LB	GB	VC ⁵	I	CD ⁶	SC	MB
<u>Health club, fitness center</u>	<u>O</u>	<u>P²</u>	<u>P⁴</u>	<u>P⁴</u>	<u>P⁴</u>	<u>P⁴</u>	<u>O</u>	<u>O</u>	<u>O</u>
<u>Museum</u>	<u>O</u>	<u>P⁴</u>	<u>P⁴</u>	<u>P⁴</u>	<u>P⁴</u>	<u>P⁴</u>	<u>O</u>	<u>O</u>	<u>O</u>

ACCESSORY USE	R	RB	LB	GB	VC ⁵	I	CD ⁶	SC	MB
<u>Roadside stand, for products raised on the premises, less than 100 s.f. in area</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>

(2) Total retail business floor area, exclusive of storage and office space, shall be limited to 1,500 sq. ft. per business. No parking within the Front and Side yard setbacks is permitted.

(4) Except "A" if creating more than 2,500 square feet of gross floor area in commercial use whether through new construction, addition, or change of use. Such special permits are subject to §164-38 and §164-39.

Or to take any other action relative thereto. (2/3 vote required)

MOTION: I move this article be accepted and adopted as printed in the warrant.

PLANNING BOARD REPORT

The Planning Board held a public hearing on this article and several others on February 8, 2011. 15 people were in attendance. One positive comment was received. The Planning Board voted 5-0-0 to recommend approval of the article.

This article proposes to clarify the allowance of farm stands, and to add health clubs and museums to the use table.

Currently, the “display and sale from roadside stands or otherwise of natural products”, is permitted in the Town’s business districts, RB, LB, GB, and VC. The use is not allowed in the Res District.

There are some small roadside stands which commence in summertime in the Residential District. Under zoning, they are either lawfully commenced nonconforming uses, or are technically not permitted. Farm stands appear to be a positive thing in the community, provided they are not so large that they bring excessive commercial activity into a Residential District. Therefore, the Planning Board has proposed that a roadside stand for products raised on the premises be permitted in all zoning districts. They must be less than 100 s.f. in area. If larger, the stand is regulated by existing limitations and is not allowed in the Res. District.

Health club and fitness center are not currently listed in the use table. They have been regulated as a “place of amusement” in the past, but should be classified in the table so that there is a consistency in the way they are regulated.

Museum is also added to the table, and would be permitted in any business district.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 29. AMEND FEES - BUILDING DEPARTMENT

To see if the Town will vote to authorize the Board of Selectmen to amend the fees for the Building Department, as outlined in the amended fees and implementation schedule on file with the Town Clerk, or take any other action relative thereto. (Board of Selectmen)

(Simple Majority Vote Required)

MOTION: To accept and adopt Article 29 as printed in the warrant and the Building Department fees be so authorized.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 30. AMEND FEES - TOWN CLERK AND TREASURER/COLLECTOR

To see if the Town will vote to increase the fees entitled “Town Clerk Fees” and “Treasurer/Collector Fees” as outlined in the amended fee schedule on file with the Town Clerk, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 30 as printed in the warrant and the Town Clerk and Treasurer/Collector fees be so authorized.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 31. ADOPT FEES – RECREATION PROGRAMS

To see if the Town will vote to adopt the fee schedule entitled “Recreation Fees” as outlined in the amended fee schedule on file with the Town Clerk, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 31 as printed in the warrant and the Recreation fees be so authorized.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 32. AUTHORIZE BOARD OF SELECTMEN TO LEASE FORMER HUBLER PROPERTY MOTEL

To see if the Town will vote to authorize the Board of Selectmen to lease or enter into an operating agreement for the real property or a portion(s) thereof, together with the buildings thereon, located on Beach Road in East Orleans, Massachusetts, acquired by the Town under the action taken under Article 7 of the Orleans Special Town Meeting held on May 10, 2010 (the so-called Hubler property), for motel purposes on such terms and conditions as the Board of Selectmen deem appropriate. The Hubler property consists of Lots A, 1, 2, 3, and 4, together with a portion of thirty-foot wide way, all as shown on a Plan of Land recorded in the Barnstable County Registry of Deeds in Plan Book 576, Page 5 and title was vested in the Town under a deed recorded in the Barnstable County Registry of Deeds in Book 24886, Page 263. Provided, however, that the terms and conditions of such lease or operating agreement shall be consistent with the terms and conditions of the bond(s) issued by the Town in acquiring the property and provided, further, that, if needed, the Board of Selectmen are further authorized to petition the Great and General Court for special legislation to authorize the Town to enter into any such lease or operating agreement to conduct the said use on the property or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 32 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 33. AUTHORIZE CONSERVATION COMMISSION TO LEASE PUTNAM PROPERTY FOR AGRICULTURAL USE

To see if the Town will vote to authorize the Conservation Commission to lease the property, or a portion(s) thereof, located at 50 Bridge Road, Orleans, Massachusetts, acquired by the Town under the vote taken under Article 8 of the Orleans Special Town Meeting held on May 10, 2010, which property is shown on a Plan recorded in the Barnstable County Registry of Deeds in Plan Book 638, Page 27, (the so-called Putnam property) for agricultural purposes, on such terms and conditions as the Conservation Commission deems appropriate. The deed to the Town is recorded in the Barnstable County Registry of Deeds in Book 25134, Page 302. Provided, however, that the terms and conditions of such lease shall be consistent with the terms and conditions of the bond(s) issued by the Town in acquiring the property and provided, further, that any such lease shall be consistent with the terms and conditions of the Project Agreement between the Town and the Executive Office of Energy and Environmental Affairs, Division of Conservation Services, dated Dec. 9, 2010, to which the Putnam property is subject, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 33 as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 34. RESOLUTION – ALLOW CONGRESS TO REVOKE CONDITIONS OF CORPORATE AND UNION CAMPAIGN FUNDING – BY PETITION

To see if the Town will vote to pass the following resolution:

We, the voters of the Orleans Town Meeting, affirm our belief that the First Amendment to the United States Constitution was designed to protect the free speech rights of people, not corporations.

We believe that the United States Supreme Court's ruling in Citizens United v. FEC, which allows corporations and unions to pay advocacy groups unlimited funds to influence elections, threatens democracy by allowing corporations to cause the election of candidates who will serve themselves, not ordinary citizens.

The people of the United States through their legislators have previously amended the Constitution to regulate elections and federal officeholding nine times.

NOW, THEREFORE, BE IT RESOLVED THAT WE, THE VOTERS OF THE ORLEANS TOWN MEETING, CALL UPON THE UNITED STATES CONGRESS TO PASS AND SEND TO THE STATES FOR RATIFICATION A CONSTITUTIONAL AMENDMENT TO RESTORE THE FIRST AMENDMENT AND FAIR ELECTIONS TO THE PEOPLE, AND FURTHER, WE CALL UPON THE MASSACHUSETTS GENERAL COURT TO PASS ONE OR MORE RESOLUTIONS ASKING THOSE ACTIONS.

We ask Orleans officials to send a copy of this resolution to the state and federal representatives and senators serving Orleans, and to the Governor of the Commonwealth of Massachusetts and the President of the United States. (By Petition) (Simple Majority Vote Required)

MOTION: To accept and adopt Article 34 as printed in the warrant.

MOTION: To move the question.

ACTION: On the motion to move the question, voted, voice vote carries by the necessary 4/5 vote.

ACTION: On the main motion, standing vote, YES = 105, NO = 40, motion passes.

ARTICLE 35. FUND WASTEWATER TREATMENT ALTERNATIVES STUDY – BY PETITION

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of \$150,000 for the purpose of conducting a comparison cost study of the Orleans CWMP centralized system and a decentralized alternative (septic tank effluent) wastewater management system. The study shall be conducted as follows:

OBJECTIVE: The objective of the study is to compare preliminary cost estimates for the following two wastewater management scenarios:

Scenario #1: Develop Town-wide preliminary conceptual designs with capital, operating and maintenance cost estimates for two alternatives to address nitrogen issues in Orleans as outlined in the current CWMP core program.

ALTERNATIVE 1: The present CWMP concept, which uses conventional gravity drain sewage collection (big pipe) and centralized treatment and disposal as described in the CWMP core program.

ALTERNATIVE 2: Decentralized treatment and disposal systems employing septic tank effluent (STE) collection (small pipe).

Scenario #2: Develop preliminary conceptual designs for the same two alternatives listed in Scenario #1 with capital, operating and maintenance cost estimates for wastewater collection, treatment and disposal to serve only the Phase 1 (Village Center) area as defined in the current CWMP.

REQUIREMENTS:

1. The Alternative 1 designs (conventional centralized system) developed in response to the Town-wide and Phase 1 (Village Center) scenarios shall be developed by an environmental engineering firm with demonstrated experience in centralized wastewater management.
2. The Alternative 2 designs (decentralized system) developed in response to the Town-wide and Phase 1 (Village Center) scenarios shall be developed by a second environmental engineering firm, unaffiliated with the first firm, which has demonstrated experience with the engineering design of decentralized wastewater systems including septic tank effluent collection systems.
3. After acceptance by the Town, the four preliminary conceptual designs will be provided to an independent Professional Cost Estimator, unaffiliated with the engineering firms, who shall estimate the capital, operating and maintenance costs for each design.

IMPLEMENTATION:

The entirety of the study described in this article shall be managed by a committee of five (5) persons to be selected and appointed by the Board of Selectmen. None of the committee members may be members of current Town or County committees, boards or commissions at the time of Town Meeting approval of this study. Because the study requires the committee to understand and evaluate detailed engineering solutions and major project financial analysis, at least three of the committee members selected by the Board of Selectmen shall hold bachelor level or higher degrees in chemical, civil, environmental or mechanical engineering. In addition, at least one committee member shall have educational qualification and professional experience in large project financial analysis.

STUDY SCHEDULE AND COST: It is estimated that the study will cost \$150,000. At least three (3) months prior to any Town Meeting during which approval will be sought for design and engineering funds for any wastewater remediation project, the full report of the completed study, including supporting documentation, shall be made public. At least one (1) month prior to such Town Meeting a Public Hearing shall be held to hear public comments on the study, or take any other action thereto. (By Petition) (3/4 Vote Required)

MOTION: To indefinitely postpone Article 35.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 36. FREE CASH

To see if the Town will vote to transfer from Free Cash in the Town's Treasury a sum of money to be used for the reduction of taxes, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article 36 and that the sum of Two Hundred Eighty-six Thousand Five Hundred and 00/100 Dollars (\$286,500.00) be transferred from available funds for this purpose for FY12.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 37. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting.
(Simple Majority Vote Required)

MOTION: To adjourn this meeting.

ACTION: Voted, voice vote carries unanimously.

Town Meeting was adjourned at 11:23 p.m.

A True Copy, Attest:

Cynthia S. May

ANNUAL TOWN ELECTION
Tuesday, May 17, 2011

The Annual Town Election was held on Tuesday, May 17, 2011 at the Senior Center. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 1,035 voters turned out for the election - 20% of the 5,250 registered voters. Pollworkers for the day were: Mary Walker - Warden, Cathy Southworth - Deputy Warden, poll workers: Pat Bradley, Hannah Caliri, Cindy Eagar, Eric Ehnstrom, Judy Gilcrest, Judy Gardiner, Lynn Hibbert, Jane Klimshuk, Nancy McMorrow, Beverly Muto, Nick Muto, Elizabeth Peters, Ken Rowell, Joan Taylor Kori-Lin Torres and Virginia Wiley. Constables on duty were: John Fitzpatrick and Mary Stevens.

VOTERS	001	002	TOTAL
	466	569	1035
MODERATOR	001	002	TOTAL
Duane P. Landreth	372	439	811
All others	12	3	15
Blanks	82	127	209
	466	569	1035
SELECTMAN			
David M. Dunford	313	387	700
Sims McGrath, Jr.	297	373	670
John G. Hodgson, III	4	3	7
All Others	3	22	25
Blanks	315	353	668
	932	1138	2070
BOARD OF HEALTH			
Jan Schneider	331	409	740
Ben A. Buck	139	154	293
Elizabeth A. Suraci	264	339	603
All others	1	0	1
Blanks	197	236	433
	932	1138	2070
ORLEANS HOUSING AUTHORITY			
All others	8	10	18
Blanks	458	559	1017
	466	569	1035
NAUSET REGIONAL SCHOOL COMMITTEE			
Daniel McEnaney	336	415	751
Eric Ehnstrom	6	7	13
Mary Allen Bradley	1	5	6
All others	1	2	3
Blanks	122	140	262
	466	569	1035
ORLEANS ELEMENTARY SCHOOL COMMITTEE			
David R. Abel	331	399	730
Eric Ehnstrom	70	78	148
Mary Allen Bradley	24	35	59
All others	4	6	10

Blanks	503	620	1123
	932	1138	2070
TRUSTEE FOR SNOW LIBRARY			
Susan M. Lederhouse	366	455	821
Helen B. Felton	34	27	61
All others	11	4	15
Blanks	521	652	1173
	932	1138	2070
QUESTION 1: SCHOOL BUDGET - \$120,000			
YES	327	417	744
NO	135	147	282
Blanks	4	5	9
	466	569	1035
QUESTION 2: DRAINAGE INFRASTRUCTURE SYSTEMS - \$150,000			
YES	266	350	616
NO	189	202	391
Blanks	11	17	28
	466	569	1035
QUESTION 3: PAVEMENT MANAGEMENT PROGRAM - \$300,000			
YES	235	314	549
NO	212	237	449
Blanks	19	18	37
	466	569	1035
QUESTION 4: REPLACE MUNICIPAL PIERS AND BOAT RAMP - BONDING			
YES	267	364	631
NO	177	188	365
Blanks	22	17	39
	466	569	1035
QUESTION 5: REPLACE WATER TREATMENT PLANT MEMBRANES - BONDING			
YES	314	427	741
NO	133	126	259
Blanks	19	16	35
	466	569	1035

A True Copy, Attest:
Cynthia S. May, Town Clerk

**SPECIAL TOWN MEETING
“DOINGS”
October 17, 2011**

The Special Town Meetings were held on Monday, October 17, 2011 in the Nauset Regional Middle School Gym. The Annual Town Meeting was called to order at 6:45 p.m. by Town Clerk, Cynthia May when a quorum of 200 voters was reached. There were 218 voters in attendance. Tellers sworn in were: Cathy Southworth and Harry Mirick. Constables on duty were: John Fitzpatrick and Mary E. Stevens.

Due to the absence of the Town Moderator, Duane Landreth, the first order of business was to elect a temporary moderator. The Town Clerk asked for nominations from the floor.

Margie Fulcher nominated David Lyttle to serve as Temporary Moderator until the dissolution of the October 17, 2011 Special Town Meeting. No other nominations were forthcoming.

MOTION: To close nominations for moderator of this meeting.

ACTION: Voted, voice vote carries unanimously.

MOTION: To elect David Lyttle as moderator for this Special Town Meeting.

ACTION: Voted, voice vote carries unanimously.

Mr. Lyttle was sworn in by the Town Clerk and assumed his duties as Moderator.

PROCEDURAL MOTION

Mrs. Fulcher made a motion to dispense with the reading of the Warrant except the Preamble, conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

I move that all Town Officials or department managers or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3 of the charter, and Richard Hoffman, Nauset Regional School District Superintendent, and who is not resident of the Town of Orleans, be permitted to address the Town Meeting on matters affecting their office, department or organization, or projects for which they have performed services for the Town.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. APPROVE BORROWING AUTHORIZED BY NAUSET REGIONAL SCHOOL DISTRICT

To see if the Town will approve the Six Million Four Hundred Ninety-Two Thousand Six Hundred Eighty-Six and 00/100 Dollars (\$6,492,686.00) borrowing authorized by the Nauset Regional School District, for the purpose of paying costs to replace the windows, exterior doors, and the roofs at Nauset Regional High School located at 100 Cable Road, North Eastham MA 02651, including the payment of all costs incidental or

related thereto, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended at the direction of the Nauset Regional School Committee. The MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities. Any grant that the District may receive from the MSBA for the Project shall not exceed the lesser of (1) thirty-seven point thirty-two percent (37.32%) of eligible approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, or take any action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #1 and that the Town hereby approve the Six Million Five Hundred Twenty-Nine Thousand One Hundred Eighty-Six and 00/100 Dollars (\$6,529,186.00) borrowing authorized by the Nauset Regional School District, for the purpose of paying costs to replace the windows, exterior doors, and the roofs at Nauset Regional High School located at 100 Cable Road, North Eastham MA 02651, including the payment of all costs incidental or related thereto (the “Project”), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended at the direction of Nauset Regional School Committee; that the Town acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; provided further that any grant that District may receive from the MSBA for the Project shall not exceed the lesser of (1) thirty-seven point thirty-two percent (37.32%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that the approval of the District’s borrowing by this vote shall be subject to and contingent upon an affirmative vote of the Town to exempt its allocable share of the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 21/2); and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA.

MOTION: To call the question.

ACTION: Voted, voice vote carries unanimously.

ACTION: On the main motion, voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 2. ACQUIRE CONSERVATION AND WATERSHED PRESERVATION RESTRICTION ON BREWSTER LAND

To see if the Town will vote to authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for open space, watershed protection, conservation and passive recreation purposes, a Conservation and

Watershed Preservation Restriction (the "Restriction") pursuant to the provisions of G. L. c.184, §§31- 33, on a parcel of land in Brewster, MA, within the Zone II zone of contribution to the Orleans public water supply, said parcel designated on the Brewster Assessors' Map 45 as Parcel 58-206, located at 0 Ruddy Duck Road (Lot 6), consisting of 3.04 acres, more or less, and more particularly described in Deed Book 15586 Page 45, and shown as Lot 6 on a plan recorded in Barnstable Plan Book 565 Pages 49 & 50, a copy of which is on file

with the Orleans Town Clerk; and to raise and appropriate or transfer from available funds, or transfer from Community Preservation Act funds, a sum of money for such acquisition, provided that the Restriction shall be under the control and management of the Board of Selectmen; and, further, to authorize the Board of Selectmen and/or the Conservation Commission and/or the Water Department to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act (Chapter 132A, §11) and/or any others in any way connected with the scope of this article, and, further, to authorize the Board of Selectmen to negotiate the purchase of the Restriction and to make the decision to enter into any agreement to purchase the Restriction and to execute any and all instruments as may be necessary on behalf of the Town; and further to the extent required to modify the action taken under Article 6 of the May 9, 2011 ATM (CPA Budget Appropriation) to reflect the sum of money authorized to be transferred hereunder from the Community Preservation Fund, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #2 and that the Town hereby authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for open space, watershed protection, conservation and passive recreation purposes, a Conservation and Watershed Preservation Restriction (the "Restriction") pursuant to the provisions of G. L. c.184, §§31-33, on a parcel of land in Brewster, MA, within the Zone II zone of contribution to the Orleans public water supply, said parcel designated on the Brewster Assessors' Map 45 as Parcel 58-206, located at 0 Ruddy Duck Road (Lot 6), consisting of 3.04 acres, more or less, and more particularly described in Deed Book 15586 Page 45, and shown as Lot 6 on a plan recorded in Barnstable Plan Book 565 Pages 49 & 50, a copy of which is on file with the Orleans Town Clerk; or transfer from Community Preservation Act funds, the sum of Fifty-Four Thousand and 00/000 Dollars (\$54,000.00) for such acquisition, provided that the Restriction shall be under the control and management of the Board of Selectmen; and, further, to authorize the Board of Selectmen and/or the Conservation Commission and/or the Water Department to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act (Chapter 132A, §11) and/or any others in any way connected with the scope of this article, and, further, to authorize the Board of Selectmen to negotiate the purchase of the Restriction and to make the decision to enter into any agreement to purchase the Restriction and to execute any and all instruments as may be necessary on behalf of the Town; and further to the extent required to modify the action taken under Article 6 of the May 9, 2011 ATM (CPA Budget Appropriation) to reflect the sum of money authorized to be transferred hereunder from the Community Preservation Fund.

ACTION: Voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 3. AUTHORIZE WATER TOWER LEASE AGREEMENT

To see if the Town will vote to authorize the Board of Selectmen to enter into a twenty-five-year lease of space on Water Tank #1, located off Lot's Hollow Road, for installation and maintenance of microwave and radio equipment, including antennas and related ancillary equipment, for the transmission and reception of radio communication signals, all substantially in accordance with the terms and conditions of a draft water tower lease agreement on file at the offices of the Board of Selectmen and Town Clerk, on such terms as they deem appropriate, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #3 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously

ARTICLE 4. FUND WATER TANK REHABILITATION DESIGN

To see if the Town will vote to transfer the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) from the Water Surplus Account to the Water Department Capital Outlay Account, for the purpose of funding the engineering plans and specifications for the rehabilitation and painting of Water Storage Tank No. 2, including all expenses incidental and related thereto, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #4 and that the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) be transferred from the Water Surplus Account to the Water Department Capital Outlay Account for this purpose.

ACTION:Voted, voice vote carries unanimously.

ARTICLE 5. FREE CASH

To see if the Town will vote to transfer from Free Cash in the Town's Treasury the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) to be used for the reduction of taxes, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #5 and that the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) be transferred for this purpose.

ACTION:Voted, voice vote carries unanimously.

ARTICLE 6. CLOSING ARTICLE

MOTION: To adjourn this meeting.

ACTION:Voted, voice vote carries unanimously.

The Special Town Meeting was adjourned at 7:58 p.m.

A True Record, Attest:

Cynthia S. May, Town Clerk

SPECIAL TOWN ELECTION
Tuesday, October 25, 2011

The Special Town Election was held on Tuesday, October 25, 2011 at the Senior Center. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 381 voters turned out for the election - 7% of the 5,294 registered voters. Pollworkers for the day were: Mary Walker -Warden, Cathy Southworth - Deputy Warden, poll workers: Pat Bradley, Hannah Caliri, Gloria Edwards, Judy Gilchrest, Molly Hidden, Barbara Hoffman, Lee Howell, Nancy McMorrow, Barbara Miller, Elizabeth Peters, Barbara Natale, Ken Rowell, Joan Taylor, Kori-Lin Torres and Virginia Wiley. Constables on duty were: John Fitzpatrick and Mary Stevens.

	001	002	TOTAL
VOTERS	211	170	381

	001	002	TOTAL
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QUESTION 1: ORLEANS SHARE OF NRHS REPAIR

YES	178	146	324
NO	33	24	57
Blanks	0	0	0
	211	170	381

A True Copy, Attest:

Cynthia S. May, Town Clerk

**OLD KINGS HIGHWAY HISTORIC DISTRICT COMMISSION
ELECTION
TUESDAY, NOVEMBER 22, 2011
4:00 P.M.**

The Old Kings Highway Historic District Commission Annual Election was held in the Skaket Room in the Town Hall. Present was: Cynthia May, Town Clerk.

No nomination papers were taken out or returned for the open position. No one attended the election. There were no nominations from the floor.

Meeting was adjourned at 4:04 p.m.

A True Copy, Attest:

Cynthia S. May, Town Clerk

VITAL RECORDS

Birth Comparisons: 29 recorded in 2008
 9 recorded in 2009
 22 recorded in 2010

Marriages Comparisons: 74 recorded in 2008
 81 recorded in 2009
 79 recorded in 2010

Deaths Comparisons: 87 recorded in 2008
 91 recorded in 2009
 114 recorded in 2010

PASSPORTS

336 passport applications were processed in 2010 for a total of \$8,400

2010 SHELLFISH PERMITS

Orleans/Eastham Resident over 65 – 281 permits - \$2,810
Orleans/Eastham Resident – 370 permits - \$7,400
Out of town/state – 349 permits - \$4,430

2010 DOG LICENSES

12 Females @ \$12/each
269 Spayed Females @ \$6/each
38 Males @ \$12/each
205 Neutered Males @ \$6/each

AFFORDABLE HOUSING COMMITTEE

In 2011, the Affordable Housing Committee evaluated the conducted an evaluation of existing and potential programs that could be employed in Orleans. A decision was made, with subsequent concurrence by the Board of Selectmen, to reprogram funding for the condominium purchase program, and use the money to enable a non-profit housing agency to purchase land for an affordable housing development. At the end of 2011, the committee supported an application by Habitat for Humanity for funding from the Community Preservation Committee. If approved, Habitat will develop up to 5 homes in Orleans.

The John P. Hinckley, Jr. affordable housing project at 257 Route 6A is anticipated to be constructed in 2012. The construction contract will be assigned to Harwich Ecumenical Council for the Homeless. Changes in the national economy have created challenges for construction and end loan financing, and the committee has worked with HECH to overcome these obstacles.

In 2011, 9% of Orleans housing stock was listed on the MA Subsidized Housing Inventory. The Town goal is to reach 10%.

Respectfully submitted,
Susan Meyers, Chairperson

ARCHITECTURAL REVIEW COMMITTEE

There were 16 meetings held in 2011.

- 24 sign applications were reviewed.
- 14 exterior alteration applications were reviewed.
- Fees collected: \$590.

Respectfully submitted,
John Kelsey, Chairman

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

The Assembly of Delegates is the legislative branch of County Government. Each of the fifteen towns in Barnstable County is represented on the Assembly by a Delegate elected by the voters of the town. Delegates serve two-year terms, and the next election is in November, 2012.

Except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance. The Assembly holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, in Barnstable. Each Delegate's vote is a weighted vote based on the U.S. Decennial Census, with Barnstable currently having the largest vote (20.92%) and Truro having the smallest vote (0.93%). The Orleans vote is currently 2.73%.

Various Standing Committees of the Assembly are formed to review budgets and proposed ordinances. Committees examine department budgets, review new programs, and also assess the goals and effectiveness of each county program.

The Standing Committee on Finance, in addition to the task of reviewing the County budget, and must assess and make recommendations on all major actions having financial implications. The Committee is active throughout the year dealing with the financial issues that face the County, including supplemental appropriations.

The Standing Committee on Natural Resources works on growth management initiatives, revisions to the Regional Policy Plan, and County wastewater management issues, including regionalization issues.

The Standing Committee on Economic Affairs is involved in the County's Economic Development Council, the revenues received from the purchase of the Barnstable County license plates, and grants awarded by the County from those revenues. The Standing Committee on Public Services, among other things, works on issues relating to the County's existing facilities.

The Standing Committee on Governmental Regulations reviews and recommends adoption of Districts of Critical Planning concern, and amendments to the Regional Policy Plan of the Cape Cod Commission, including such current issues as wind turbine regulation, Town comprehensive plans, and water quality. The Charter Review Committee is reviewing suggestions and recommendations concerning possible revisions to the County's Home Rule Charter.

The Standing Committee on Health and Human Services works closely with the Barnstable County Human Services Advisory Council on human services funding needs in Barnstable County, including services for the homeless, and victims of abuse or neglect. Your Delegate currently serves in the Health and Human Service Committee, as Chair, and on the Finance Committee.

Respectfully submitted,
Christopher W. Kanaga, Orleans Delegate

BOARD OF ASSESSORS

June 30, 2011 in compliance with Chapter 58, 59 and 60 of the General Laws of the Commonwealth of Massachusetts.

The Department of Revenue approved the fiscal year 2011 tax rate at \$5.57 per thousand dollars of assessed valuation. The Real and Personal property bills mailed on November 12, 2010 accounted for \$20,090,407.04 of the \$28,163,802.00 amount to be raised or 71.3%. The total real and personal property taxable value was \$3,606,895,340 decreasing 5.7% from fiscal 2010.

The Board of Assessors committed 5,286 residential, 490 commercial/industrial, 79 mixed use, 32 Chapter 61 properties, 2,542 personal property, 9,304 motor vehicle and 910 boat, accounts to the collector of taxes.

The Board of Assessors approved 102 exemptions. They reviewed 109 real property and 17 personal property abatement applications.

The Board of Selectmen accepted with regret the resignation of Mary Lou Cassese effective June 30, 2011. The Board of Assessors wishes to thank Mary Lou for her hard work and professional contributions.

The Board of Selectmen appointed Nicholas P. Bono to the Board of Assessors effective July 1, 2011.

Respectfully submitted,
Timothy J. Brady, Chairman

BOARD OF HEALTH

In 2011 the Board of Health amended its Solid Waste Facility Regulations. These amendments clarified the sticker eligibility requirements and addressed the fees for the facility.

In cooperation with the Barnstable County Department of Health and the Environment, the Board of Health continued its weekly surveillance of the water quality of the town's 12 bathing beaches during the summer months. Of the 142 samples analyzed, 6 samples exceeded the bacteriological limits for bathing beaches. In each case the bathing beach was closed to swimming, a re-sample was taken and the beach was re-opened upon confirmation of a satisfactory result.

In 2011 the Orleans Board of Health continued to contract with the Barnstable County Department of Health and the Environment for professional services. These additional inspectional services have assisted the Health Department in handling its workload more efficiently.

During 2011 the Board of Health was represented on the Board of Water and Sewer Commissioners, Cape Cod Regional Tobacco Control Council, Cape Cod Rabies Task Force, Cape and Islands Health Agents Coalition, Mid Cape Hoarding Task Force and Orleans Site Plan Review Committee.

The board also administered the town's contract with the Cape Cod Visiting Nurse Association. Through this contract the VNA provides the town with home visits, health screenings, wellness education programs, immunization clinics and communicable disease follow-up investigations. This year the VNA administered approximately 525 influenza vaccines at the Orleans flu clinics.

Responsibilities of the Health Department staff include: the inspection and regulation of all permits issued by the Board of Health, response to and investigation of all complaints pertinent to public health, housing inspections, development and maintenance of the town's public health emergency response plan, administration of underground storage tank regulations, filing and investigation of communicable disease reports, sampling of recreational waters, and attendance at Board of Health and other meetings pertaining to public health.

Licenses/Permits Issued in 2011

Bed and Breakfast Limited	2
Burial Permits	48
Catering	7
Continental Breakfast	6
Disposal Works Construction – Title 5	92
Disposal Works Installer	42
Frozen Dessert	11
Food Service	80
Limited Breakfast	2
Manufacturer of Frozen Desserts	14
Mobile Food	4
Motel	9
Recreational Camps	2
Refuse Collection and Transportation	7
Residential Kitchen (retail sales)	4
Retail Food	46
Septage Collection and Transportation	32
Swimming Pools (Public/Semi-Public)	13
Tanning Salons	2
Temporary Food Permits	70
Tobacco Sales	17
Well Permits	12

The Board of Health expresses its appreciation to: Barnstable County Department of Health and the Environment for its technical and laboratory assistance, and Lee Mannillo, who assisted the Health Department under the county contract. The Board also thanks the Cape Cod Commission for its assistance, the Animal Hospital of Orleans, who administered the vaccine at the board's annual rabies clinic, and Duane Boucher, Animal Inspector.

Respectfully submitted,
Job Taylor III, Chairman

BUILDING CODE BOARD OF APPEALS

The Orleans Building Code Board of Appeals' purpose is to formally review and grant relief from, if appropriate, the literal interpretation of the Massachusetts State Building Code by an Orleans building official. The Board operates under the criteria set forth by the Massachusetts Board of Building Regulations and Standards and is comprised of professionals from the fields of architecture, engineering, and construction.

Record: Residential Appeals - One. The Board met in June to consider an application for a variance to renovate an existing water-dependent boat house. There were no resignations or appointments.

Respectfully submitted,
Andrew Miao, Chairman

BUILDING DEPARTMENT

Summary of Permit Activity for 2011

Permit Type	Permit Values	Fees Received	Permits
New Single-Family Residences	\$10,372,500.00	\$28,691.00	15
New Multi-Family Residences	\$0.00	\$0.00	0
Accessory Dwellings	\$451,000.00	\$1,257.00	5
Residential Additions	\$4,456,510.00	\$13,877.00	45
Residential Alterations	\$5,167,525.00	\$12,934.00	190
New Commercial Buildings	\$161,000.00	\$1,916.00	2
Commercial Additions	\$98,474.00	\$170.00	2
Commercial Alterations	\$496,258.00	\$1,700.00	25
Municipal Alterations/Additions	\$4,900.00	\$0.00	3
Repairs	\$103,250.00	\$643.00	16
Re-roof and Re-side	\$713,748.00	\$2,597.00	89
Garages/Sheds/Barns	\$215,000.00	\$1,189.00	14
Decks	\$159,600.00	\$1,175.00	14
Swimming Pools	\$414,000.00	\$360.00	6
Other Building Permits	\$25,000.00	\$75.00	2
Total Demolitions	\$17,000.00	\$60.00	2
Partial Demolitions	\$5,800.00	\$85.00	3
Tent Permits	N/A	\$543.00	11
Yard Sale Permits	N/A	\$285.00	57
Mechanical/Woodstove/Other	N/A	\$1,062.00	32
Certificates of Inspection	N/A	\$3,211.00	67
Certificates of Occupancy	N/A	\$95.00	4
Sign Permits	N/A	\$1,420.00	56
	Inspections	Fees Received	Permits
Plumbing Permits	801	\$17,403.00	360
Gas Permits	Combined w/ plumbing	\$12,896.00	398
Electrical Permits	910	\$39,448.00	539

CABLE TV / MEDIA OPERATIONS

Orleans 18 has been operating live since August 1, 2007 and each year of operation we have worked to better utilize technology to streamline our operations. In 2011 equipment was added to our recording system that now enables the dual taping of meetings. This added feature allows us the flexibility to record established boards/committee meetings that may have been bumped due to the need to broadcast an important meeting. The Zoning Board of Appeals and Nauset Regional School Committee meetings have also been added to the recording/rebroadcast roster thus expanding the meeting coverage available to the Town of Orleans residents.

Orleans 18 is intended solely to provide information to Orleans citizens about issues, services, programs, activities, and events involving or affecting local government and the community.

Orleans 18 operates a full schedule of programming allowing citizens to have better access to town government. Currently nine meetings are broadcast live and rebroadcast throughout the week. In between programming, Orleans 18 broadcasts an Electronic Bulletin Board that provides programming information, committee meeting dates and times, calendar of events for the Council on Aging and Snow Library, and announcements from town departments, committees and Orleans based civic groups.

In addition to the committees and boards that are televised on Orleans 18, there are various programs that are shown. There are several programs from the Council on Aging providing useful information to caregivers. Other programming includes special meetings and events of interest to the citizens of Orleans.

The Media Operations Department looks forward to the continued growth of Orleans 18 to better serve and inform the citizens of Orleans.

Respectfully submitted,
Sarah Eaton, Media Program Coordinator

CAPE COD COMMISSION

All 15 towns on Cape Cod benefit from **regional** services provided by the Cape Cod Commission annually. For example, the Commission serves as coordinator of regional transportation planning with other agencies and providers. In Fiscal Year 2011, those planning efforts resulted in approximately \$50 million of local and regional transportation projects being scheduled for federal and state funding in the Transportation Improvement Program for Federal Fiscal Years 2011-2014. Another example is the Commission's continuing role as coordinator of the Barnstable County HOME Consortium and administrator of the HOME Program, which received nearly \$750,000 in federal funds in Fiscal Year 2011 to be applied to affordable housing needs throughout the region. The primary purpose of this report, however, is to focus on **Orleans-specific** activities and services provided by the Cape Cod Commission in Fiscal Year 2011.

Planning, Community Development, and Technical Services

- The Commission assisted the town with development of its draft Multi-Hazard Mitigation Plan.
- The Commission assisted the Pleasant Bay Alliance in developing a coastal atlas for Pleasant Bay.
- The Commission committed \$20,000 in District Local Technical Assistance funds to the Orleans Streetscape project, an initiative centering on the Route 6A/Main Street intersection, including landscape design, planning, and mapping services.
- The Commission conducted 28 automatic traffic-recorder counts on road segments and six turning-movement counts at intersections in Orleans.
- With data collected by staff members aided by an AmeriCorps Cape Cod member, the Commission identified the location of private wells in Orleans to ensure the protection of private water supply wells from herbicide spraying adjacent to NSTAR utility rights-of-way (ROWs).
- The Commission provided the mapping and geographic data analysis for the Nauset Marsh watershed analysis for the Massachusetts Estuaries Project.

- The Commission supported the town's work on its Comprehensive Wastewater Management Plan and related activities.
- The Commission conducted the annual Pond and Lake Stewardship (PALS) freshwater ponds sampling snapshot for Bakers, Bolands, Cedar, Critchet's, Deep, Gould, Ice House, Kettle, Little Gould, Little Inn on Pleasant Bay, Meadow Bog, Reuben's, Sarah's, Shoal, Twinings, Uncle Harvey's, Uncle Israel's, and Uncle Seth's ponds, and Crystal and Pilgrim lakes.
- The Commission conducted water education festivals for students in Orleans.

Regulatory Activities

DRI Reviews Ongoing at Fiscal Year End

- Orleans Comprehensive Wastewater Management Plan - a proposed draft plan that identifies and evaluates three alternative plans for wastewater treatment and disposal. (NOTE: The Commission approved the DRI on 10/13/11.)

Other Regulatory Assistance

- The Commission submitted a comment letter to the Massachusetts Environmental Policy Act (MEPA) Office on the Environmental Notification Form for the River Road Boat Ramp Reconstruction (3/8/11).

Respectfully submitted,
Len Short

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Regional Technical High School was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic and social skills preparing students for success in our changing world. For our school year 2010-2011, we had 693 students enrolled in 17 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$12,463,448.

Cape Cod Tech:

- Graduated 141 seniors in June 2011.
- Developed a 5-year Strategic Plan with three major goals: (1) increase student achievement including college and career readiness; (2) Build the Professional Skills of Cape Cod Tech staff to provide effective leadership, instruction, and support services that foster student success; and (3) improving public and community relations.
- Began a self-study to prepare for the New England Association of Schools and Colleges site visit next year, 2012.
- Started phasing out our Hotel, Restaurant, and Business Management program due to a lack of student interest and enrollment.
- Adopted a school-wide bullying policy.
- Adopted Department of Elementary and Secondary Schools common core standards and Race to the Top initiatives.
- Two of our Science Teachers received the Massachusetts Secretary's Award for Excellence in Energy and Environmental Sciences.

- Introduced Career Cruising computer program as one tool used to guide students into a career.
- Sent 8 medal winning students to the State SkillsUSA competition and after the March FFA State Convention, 5 of our students will be headed off to Indianapolis, Indiana in October, 2011.
- Hosted the Lower Cape Chamber of Commerce Home and Garden Show on 4/9/11 with our Carpentry and Horticulture Shops participating and showcasing our Renewable Energy Center.
- Completed the following capital improvements to the school:
 - New front staircase deemed necessary by the Harwich Building Inspector;
 - Started repaving of East End Entrance due to tripping hazards;
 - Applied for funds through the Massachusetts School Building Association to start process of boiler replacement.
- Harwich Water Department honored two Cape Cod Tech students for their senior project in installing a “green” bathroom in our school.
- Extended community outreach through public relations specialist.
- Researched expanding our Science offerings to include a Physics, Technology and Engineering program to start in September of 2011.
- Due to changes in the Meeting Posting laws, our meetings are now posted to our website.
- Many of our teachers and students in the Construction shop area worked on the International Hostel recently dedicated in Hyannis.
- Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Thomas Collins & Stefan Galazzi, School Committee Representatives for the Town of Orleans

CAPE COD REGIONAL TRANSIT AUTHORITY

The Cape Cod Regional Transit Authority (CCRTA) provided 36,984 one-way passenger trips in Orleans from July 2010 through June 2011 (FY11).

CCRTA provided 101 Orleans clients with DART (Dial-a-Ride Transportation) service during FY11. These clients took a total of 2,084 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 168,627 in FY10 compared to 184,344 in FY11.

CCRTA FY11 records for the Boston Hospital Transportation service indicates 31 Orleans residents took 165 one-way trips on this service.

The CCRTA Flex Route provided a total of 13,280 one-way trips originating in Orleans for the period July 2010 through June 2011; total ridership for the Flex was 64,653.

The fixed route Hyannis to Orleans (H20) provided a total of 14,042 one-way trips originating in Orleans for the period July 2010 through June 2011; total ridership for the H2O route was 126,965.

CCRTA supplied the Orleans Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 7,413 rides from July 2010 to June 2011.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Respectfully submitted,
John Jannell, Orleans RTA representative

CAPE COD WATER PROTECTION COLLABORATIVE

While long a priority of the County, wastewater management and the restoration of the Cape's embayments took on greater importance than ever before in 2011. The year was marked by an ever-growing realization of the imperative to move forward and to begin serious work toward remediation. Equally strong was the growing fear that the means to solve our shared wastewater problem is beyond the fiscal, managerial and political capability of the individual towns. These competing realities have heightened the level of frustration and concern that progress on wastewater will fall victim to a stalemate that, at the end of the day, is in no one's best interests.

The County has grave concerns about the ability of towns to implement town-only solutions. Regionalization of wastewater management offers the prospect of lower overall cost, less infrastructure of any kind, management efficiency and lesser undesirable growth impacts. The County is actively pursuing regionalization efforts with member towns and expects more activity in this area in the next year.

Cost concerns have manifested themselves in the form of persistent challenges to the merits of the science underlying the municipal planning. The County has invested a lot of time and appropriated \$100,000 to cover the cost of convening a panel of independent experts to review the Massachusetts Estuaries Project (MEP) Linked Watershed Embayment Modeling Approach. The County selected an outstanding panel of unbiased technical experts to conduct this review and report it's findings to the County. The panel conducted its assessment November 14-16, 2011 on the Cape and filed an oral report with the Cape Cod Water Protection Collaborative on the 16th. The panel filed its written final report on December 30, 2011. This panel fully endorsed the science underlying the MEP reports and laid to rest the questions about the adequacy of the science as a basis for municipal wastewater planning. The County is committed to using the best science in the field and will use the review panels' findings to guide its efforts. The November 16 meeting and the final report are available on the CCWPC web site.

County efforts will continue to focus on raising awareness of the imperative to address our nitrogen problem, answering public questions about the science and looking for innovative ways to use alternatives to conventional sewerage like large scale aquaculture, structural improvements to allow greater tidal flushing, and increasing the natural attenuation capabilities of wetlands systems. Only if all thoughtful options are discussed and woven together in the form of a complex and multi-dimensional strategy will the Cape succeed on wastewater. The County remains committed to being at the forefront of this debate now and in the years to come. The CCWPC meets monthly and has positions open for Selectman representatives from every town and 2 from the County.

Respectfully submitted,
Sims McGrath, Orleans representative

CAPE LIGHT COMPACT

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

Throughout 2011, natural gas prices remained low and relatively stable due to an abundant supply of the fuel. Since natural gas is the primary fuel used to generate electricity in New England, energy prices also remained low throughout 2011. After hitting a peak in 2008, the Compact reduced its rates in 2009, 2010, and again in 2011; reducing rates six straight times over this three year time period. In 2012, the current outlook is for supplies of natural gas to remain relatively stable but with a bias in price to the upside. This bias towards higher prices is due to an anticipated increase in demand for natural gas due to forecasts for a harsh winter in the northeast and a higher demand for electricity. Higher natural gas prices typically result in higher electricity prices.

In 2011, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. As of December 2011, the Compact had 4,693 electric accounts in the Town of Orleans on its energy supply.

ENERGY EFFICIENCY

From January to November 2011, rebates and other efficiency incentive programs provided to the Town of Orleans by the Compact totaled approximately \$408,285 and brought savings to 385 participants of \$219,677 or about 1,098,386 kilowatt-hours of energy saved for 2011.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Other Cape Light Compact Efforts Include:

- Cape Light Compact continues to support energy education to the schools in town including Lighthouse Charter School and Orleans Elementary School through teacher training, materials, and classroom visits.
- Over the course of its lifetime, the 2.04 kWh PV system as part of the “Solarize Our Schools” program at the Orleans Elementary School produced over 13,245 kWh of electricity and avoided over 22,861 lbs. of CO₂.
- 23 Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- 2 ENERGY STAR® qualified homes were built in the Town of Orleans.

- Twenty-three Orleans small business and municipal accounts took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$70,854.47 and realized energy savings of 256,025 kWh.

Respectfully submitted,

Kenneth Rowell, Orleans Representative & Chris Galazzi, Orleans Alternate

COMMUNITY PRESERVATION COMMITTEE

The Town of Orleans adopted the Community Preservation Act (CPA) in May 2005. The Town receives funding for CPA activities from the 3% local surcharge on real estate property taxes (surtax) and from a state match of up to 100% of the surtax revenues, subject to the availability of state funding. CPA funds are to be spent on open space, community housing, historic preservation and recreation projects which contribute toward achieving the goals of the Committee's Preservation Plan and the Town's Comprehensive Plan and which meet the legal requirements of the CPA.

The nine-member Orleans Community Preservation Committee (CPC), created through state statute and local bylaw, implements the requirements of the CPA, administers the project selection process and awards funds to eligible projects subject to Town Meeting approval.

The Committee conducted its sixth full calendar year of business in 2011. Important activities during the year were:

- As 2011 commenced, there were eight projects, in various stages of completion, being monitored by the Committee to insure that they remained within budget and approved scope and that satisfactory progress was being made towards completion of the projects.
- At the May Annual Town Meeting, the CP Committee, after careful review, interviews, and a public hearing, recommended three new projects and additional funding for three ongoing projects. The specific projects were as follows:
 1. Sea Call Farm Restoration (Phase V) – Pasture Rehabilitation
 2. Orleans Historical Society Document/Photograph Preservation (Phase II)
 3. Orleans Historical Society Property & Septic System Survey
 4. Snow Library Cape Codder Digitization
 5. Open Space Pre-Acquisition Funds (Phase II)
 6. Putnam Farm Rehabilitation and Restoration

The Town Meeting followed the CPC recommendations and, through Article 6, approved \$530,051 to pay interest and principle on open space debt, \$79,038 as reserves for community housing, \$2,138 as reserves for historic resources, \$10,000 for FY '12 Committee expenses and \$154,275 for the six projects, resulting in a total CPA Program Budget of \$775,502. At the October Special Town Meeting, the Committee also recommended the transfer of \$54,000 in CP Open Space Grant funds to acquire a conservation and watershed preservation restriction on Brewster property which is in Zone II of contribution to Orleans wells.

- During 2011, two projects were completed and closed out financially.
- As 2012 commences, there are nine on-going projects (including three in several phases of progress) which continue to be monitored by the Committee.

Although the state match under the CPA remains at much less than 100% of local surtax revenues, the Community Preservation Committee remains committed to its support, within the available funding, of projects that will preserve the character and beauty of the Town of Orleans in the areas of open space, community housing, historic preservation and recreation.

Respectfully submitted,
Julia S. Enroth, Chairman

CONSERVATION COMMISSION

The Conservation Commission implements the Massachusetts Wetland Protection Act and the Orleans Wetland Protection Bylaw. In the Town of Orleans, the Conservation Commission reviews and approves applications for projects affecting any of the Town's wetland resource areas and manages the Town's Conservation Areas.

Reviewing and Approving Wetland Projects

Any activity that alters a wetland resource area or the 100 foot buffer to the resource area, including filling, construction, renovation, pruning, removing or planting vegetation, must be filed with the Conservation Commission prior to initiation. Wetland resource areas encompass wetland vegetation, coastal banks, dunes, Land Subject to Coastal Storm Flowage and Areas of Critical Environmental Concern (ACEC) among others. For minor alterations, such as brush or tree pruning or small construction projects more than 50 feet from a resource area, a brief Administrative Review form can be submitted. Larger projects require, at minimum, notification of abutters within 100 feet of the lot line of the property, a plot plan with a limit of work, and precise delineation of the wetland boundaries. In 2011, the Conservation Commission heard 43 Notices of Intent, Amended Orders, and Requests for Determination, 32 Certificates of Compliance, and completed 190 Administrative Reviews.

Management of Open Space Areas

The Orleans Conservation Commission is responsible for the management of the Town's Conservation Areas. Most of these areas are available to the public and offer passive recreational opportunities with trails and scenic views. In 2011, the Conservation Commission continued to support the Parks Department's efforts to improve and manage our conservation areas.

Meeting Schedule

The Conservation Commission meets in the mornings the first four Tuesdays of every month. New hearings are advertised the first and third weeks of the month.

Respectfully submitted,
Arnold Henson, Chairman

COUNCIL ON AGING

The Orleans Council on Aging (COA) functions as a human service organization to enhance the quality of life for all residents of Orleans who are at least 60 years old. The COA provides assistance, information on available resources, health services, referrals

to community agencies, programs and recreational activities. There is a particular emphasis on promoting healthy aging and full participation by all.

A review of the COA newsletter "Tidings" offers a variety of programs that provide assistance to all seniors: blood pressure clinics, CPR-AED classes, foot care, Fuel Assistance, counseling with licensed social workers, home health aide referrals, legal assistance, tax return preparation assistance (AARP), medical equipment loans, and Medicare information (S.H.I.N.E.).

Support groups include Alzheimer's Caregivers, Bereavement, Chicken Soup for the Caregiver, C.O.P.D., Neuropathy, Parkinson's and Sight Loss Support Groups. In 2011 the Chicken Soup program was the recipient of a \$6,500 grant from the Fund for Cape Elderly of the Cape Cod Foundation.

The Day Center continues to provide a Supportive Day Program that endeavors to focus on a participant's capabilities, experience, interests and personality so that his or her potential is fully maximized through activities, conversation and companionship, as well to provide a respite for caregivers.

Activities at the Center include; Yoga, Zumba, T'ai Chi, Life Exercise and Sit and Be Fit; Amateur Radio Club, Book Club, Bridge Lessons, Chess Players, COA Friends sponsored Duplicate Bridge, Knitters Knittin', and the Friday Painters. A popular community event is the monthly Cabaret, featuring talented guest performers and a special menu prepared by COA chefs.

Continued financial support through the Friends of the COA, a Formula Grant from the Executive Office of Elder Affairs, the Anslow Trust and COA Gift Accounts, the Moak Scholarship Fund, the Travis Smith Trust account and other grants and donations enable the Council on Aging to expand offerings to provide programs which will meet the needs of all seniors in Orleans.

In 2011, long-time van driver Bob Bishop and custodian John Jennings passed away. Their contributions and dedication will be remembered by both the staff and the community. In December Elizabeth Smith retired after many years as Council on Aging Director. The Town of Orleans extends its appreciation and gratitude to the entire COA staff, who kept programs and operations running smoothly during the transition period.

Respectfully submitted,
Myra Suchenicz, Asst. Town Administrator

CULTURAL COUNCIL

The Orleans Cultural Council received \$4,478 in grant money from the Massachusetts Cultural Council to award to individuals and organizations with projects in the arts, humanities and interpretive sciences.

The 2011 grant recipients were: Massachusetts Audubon/Wellfleet Bay Wildlife Sanctuary, Cape Cod Opera, Cape Museum of Art, Nauset Regional Middle School, Alzheimer's Services of Cape Cod, Meeting House Chamber Music Festival, Eventide Arts Festival and the Orleans Historical Society. Individual performers who were

acknowledged were Scott Jameson for his music and juggling program, Tara Murphy for her African Dance and Drum Program, and Davis Bates for his multi-cultural presentation.

March is National Student Art Month and the Cultural Council sponsored its annual Student Art Show showcasing artwork from Nauset Regional High School, Nauset Regional Middle School and the Lighthouse Charter School. The Cultural Council also asked for submissions from students who are home schooled. More than 70 artworks were displayed in various media including photography, oil, acrylic, watercolor, monoprint, collage, and sculpture. An opening reception took place on Friday, March 11 and was attended by students, parents, faculty and town officials.

In May, the Council sponsored an open juried art show funded by the Margaret Fernald Dole Fund. More than 80 artists from 12 Cape Cod towns submitted works that were juried by Christine McCarthy, Executive Director, Provincetown Art Association and Museum. McCarthy chose 44 artists for the month long show and awarded first place to Barbara Melcher; second place Peg LoPresto; third place Maura Ghedini. Dale Michaels Wade was awarded the MF Dole award. Margaret Dole was an artist who spent summers in Nauset Heights. Upon her death, her family established a memorial fund in her honor for juried art shows. The Kline Foundation has offered to fund the Dole Show and other similar Cultural Council projects for the next five years.

The Cultural Council also awarded \$400 to "Odd Fest," a free family music festival which took place at the Odd Fellows Hall, Main Street, in September. The festival was sponsored by the Orleans Odd Fellows, radio stations WOMR/WFMR and the First Encounter Coffee House.

In August, the Cultural Council received \$3870 in grant money to be awarded in 2012.

New members joined the Cultural Council in the fall. Joyce Aarons, Patricia Ares and Jenny Avellar were appointed by the Board of Selectmen in November.

Respectfully submitted,
Elizabeth Kuechenmeister, Chairwoman

EMERGENCY MANAGEMENT **(Formerly CIVIL DEFENSE)**

I hope everyone realizes we have changed the decades old name of this department from Civil Defense to a more up to date Emergency Management. This reflects a more accurate description of our activities as we operate during weather, national and security emergencies.

I am happy to report that after last year's hurricane Earl we were reimbursed 75% of our expenditures. This was passed back to the departments having expended the monies and had a sustaining effect at the fiscal year's end. At the end of our summer season we had another such storm known as Irene. We used our normal ramp up of staff and methods that have proved successful over the years and made it through the storm. Again because this storm was a declared disaster we have applied for FEMA reimbursement.

By way of explanation I want Orleans residents to understand our first priority during these storms when power lines are down is the cutting and clearing of the roadways so that our emergency vehicles can respond where needed. Power restoration is requested as soon as storms are done; patience is needed as the power companies do not fall under the direction of the Emergency Manager's operations, I wish they did.

Chief Roy and I continue to attend and support the REPC. REPC is also fighting to some changes to power companies operations in the future to better allow fire, police and ambulances to be able to reach our citizens. We will also be seeking some minor funding efforts to better notify and operate our town during the weather events that appear from time to time and alter our daily lives.

Chief Roy and I want to thank our citizens for their patience, our employees for the many long hours the work in these storms, and our Board of Selectmen for the confidence shown in turning our town over to the Emergency Managers.

Respectfully submitted,

Chief William P. Quinn Jr., Orleans Emergency Management Director

FINANCE COMMITTEE

I am pleased to submit to Orleans citizens the annual report on the activities of the Orleans Finance Committee for calendar year 2011. The Finance Committee, comprised of nine members appointed by the Town Moderator, is charged under the Orleans Town Charter with independently examining and analyzing the financial affairs of the Town, including proposed budgets, the Capital Improvement Plan, and all other proposals having financial impact.

In fulfillment of its obligations under the Charter, the Committee completed required Fiscal Year 2012 budget reviews in meetings and consultations with Town officials; met in joint sessions with the Board of Selectmen for public hearings on the Fiscal Year 2012 budget and Capital Plan and in a special joint session with the Board to review with Nauset Regional School district and Orleans Elementary School officials their respective Fiscal Year 2012 proposed budgets; and routinely sat in on meetings of Town boards, committees, and departments whose actions have fiscal implications for the Town. The Committee focused its activities leading up to and following the annual budget review on improving its level of understanding of municipal finance practices and the roles, responsibilities, and operations of Town Departments and key committees as they impact on Town spending.

With both an Annual and fall Special Town Meeting held this year, the Committee spent considerable time engaged in the deliberation of Warrant Articles that were brought before Town voters for action. The Committee was guided in its review of, and actions on, Annual and Special Town Meeting Articles by an overarching commitment to pressing for long-term planning to position the Town to effectively manage increased budgetary pressures. While some non-recurring increases in revenues and one-time cost savings produced a healthy bottom-line at the close out of Fiscal Year 2011, sharp declines in federal and state aid to local communities; the rising cost of debt service; fringe benefit cost increases that exceed the inflation rate; and looming spending requirements related to vital infrastructure improvements and the implementation of a

comprehensive wastewater management plan will continue to place extreme pressure on the Town's operating and capital budgets into the future.

Economic constraints create the risk that the annual budget cycle will become an yearly exercise in balancing revenues and expenditure. The need to contain costs when resources are scarce should not outweigh importance of long-term strategic thinking about spending priorities. The fiscal challenges of the future are likely to be significant. To meet these challenges, the Finance Committee believes that the following must be undertaken as priorities:

- Managing the debt burden, which is the Town's fastest growing expense by carefully scrutinizing the long term impact of financing major capital expenditures, such as land and equipment purchases, on the ability of the town to maintain its critical infrastructure and economic health.
- Accelerating payments against the Town's unfunded liabilities for employee pensions and retiree health care
- Analyzing the implications of demographic changes on services needs of Orleans citizens as a foundation for evaluating services availability, adequacy, and accessibility.
- Achieving long-term sustainability of our schools in the face of declining enrollment and spiraling increases in expenses.
- Controlling expenses to stabilize the tax rate by exploring opportunities to streamline and consolidate services; apply technology and innovative practices to service delivery; and reduce costs through inter-municipal service sharing agreements with neighboring communities.

These priorities will continue to guide and inform the Committee's deliberations when it begins its review of the Town's Fiscal Year 2013 budget in mid-January 2011.

Respectfully submitted,
Gwen A. Holden Kelly, Chairman

FIRE AND RESCUE DEPARTMENT

2011 has proved to be another busy year for the staff at the fire station responding to 2360 calls.

This year Deputy Pike finished his and attended the Chief Fire Officers Management program through the Mass Fire Academy and the Donahue Center at U-Mass Amherst. This is a highly dedicated class that parallels the National Fire Academy model with emphasis placed on Massachusetts problems and answers.

Many of you that we have transported to CCH did notice a change in our billing. Our clerk of many years Deb Abbott retired last January. We chose Coastal Medical Billing Company to deliver this task for us. We have found her staff to be friendly and most courteous as I hope all of you have. We wish Debbie well in her retirement and that we continue to enjoy our relationship with Coastal.

Again this year we were very lucky to receive an Assistance to Firefighters Grant in two forms; first we were awarded monies to purchase a new Rescue Tool for extrication. We had some money planned in the new pumper purchase so we took this grant and upgraded our existing equipment to the new one hose style. Once again it places the

equipment we rely on to rescue you in the best of condition. Secondly we have been concerned for many years in that when our 800 radio system goes down due to storm or repairs we use a low band system that was in place when I joined the department in 1972. A regional Assistance to Firefighters grant for Brewster, Orleans, Eastham and Wellfleet was awarded that netted the Orleans Fire over one hundred thousand dollars in a new 400 backup radio system that allowed us 12 base station radios, a repeater on one water tower, and over 60 portables. Kudos to Ross Klun and Tim Gula as our grant authors.

Emergency Responses: Total = 2360 (2010 = 2336)

<u>Medical:</u>	<u>Total 1799</u>
Priority One Calls	32
Priority Two Calls	836
Priority Three Calls	248
Priority Four Calls	683
ALS calls (Paramedic)	868
Station walk-ins	120
Blood Pressure checks	535
 <u>Transported Patients:</u> (2010 = 1088)	
Cape Cod Hospital	1119
Med flight Standby	1
 <u>Mutual Aid:</u>	
To Other Towns	50
From Other Towns	79

<u>Fire Calls:</u>	<u>Total 564</u>
Assist	84
Brush	13
Chimney	1
Electrical Fires	3
Fire Alarms	176
Gas Leak	13
Haz-Mat	16
Investigations	147
Water Leaks	3
Marine type calls	5
Mutual Aid to other FD's	12
Motor vehicle crashes	9
Burning without permit	5
Structure Fire	13
Tech Rescue	1
Vehicle Fires	4
Wires Down	58
Med-Flight Stand-by	1

Inspectional Activities

Inspection for 2009	982
for 2010	539
for 2011	968
Smoke Detectors	134
CO detectors	130
New homes	54
New Home Plan Review	62
Oil Burner/tank installs	81
Oil Tank Removals	44
Misc / 21 E studies	21
Commercial Property	72
Pre-plan meetings	52
Lock Box installs	43
Training, Hearings	265
Drills conducted	10

In late August we hired Aaron Burns as the replacement for FF Mike Gould. Aaron was a call firefighter with our department for a few years and was almost done with his Paramedic program. Aaron is the son of Capt. Steve Burns from the Eastham Fire Dept.

My thanks to my staff for the additional calls they answer every week. 26.7 % of our calls are multiple calls that require additional staff to man the next ambulance and sometime even a third ambulance before the first call is complete. This takes dedication by a talented group of individuals who protect our town day in and day out. In my mind they are the best! For those whose lives have been touched by this team I'm sure you agree.

Respectfully submitted,
William P. Quinn Jr., Fire Chief & Emergency Management Director

FOURTH OF JULY CELEBRATION COMMITTEE

We are pleased to provide this annual message on behalf of the Orleans Fourth of July Celebration Committee.

The 2011 Orleans Fourth of July Celebration activities began on Friday July 1, 2011 with a fabulous Fireworks display set off from Rock Harbor at dusk. The display, presented by Atlas Pyrotechnics, was spectacular as was the spirit of those watching. The Fireworks were again fully funded by donations collected by *The Friends of the Fourth*, a private organization that has raised funds to pay for the 4th of July Fireworks since 2004.

The 4th of July Parade stepped off from Eldredge Park Way at 10:00 am Monday, July 4, 2011. This year's Parade had one of the biggest crowds ever and the weather was fabulous. The theme of this year's parade was **Celebrate America, A Place of Wonders. Bailey Kavanaugh**, a kindergartner at the Orleans Elementary School, created this slogan that won 1st Prize in the Orleans Elementary School Parade Theme Contest.

Our Grand Marshals this year were **Jan Nickerson and Bill Snow**, both long time business owners, serving the needs of Orleans residents for many years. Mid-Cape Home Centers and Snow's Home and Garden Center are their businesses respectively. Both Jan and Bill enjoyed riding in the parade.

We had a new addition to the Parade this year, which we hope to continue. We included the Citizen(s) of the Year. **Ken and Gussie McKusick**. Ken and Gussie have been involved in serving the Town of Orleans and it's people for many years.

As always, there were many creative entrants in the Parade as well as some old favorites. We had 65 parade entries including businesses, families, antique cars, and non-profits. In addition, we had military, police, and fire marching units, dignitaries, horses, and some fabulous bands. What a great turnout for both those in the Parade and those watching.

We would like to thank all of the businesses that supported us with vehicles, drivers and supplies. Your donations are crucial to our Parade's success. Also, many thanks for the

hard work of the Orleans Police, Fire, and Highway Departments. It is much appreciated.

Funds Are Short The Committee appreciates that Town Meeting appropriated up to \$8000 to support the 2011 Parade. We continued this year with what we hope will be an annual parade event - the 4th of July Committee gathered volunteers to walk along with the Parade, requesting donations. We also put a link on the Town's website for those who want to send a monetary contribution, directed to the 4th of July Gift Fund. We are so pleased that the Parade collection, and the direct donations, now total \$3,222.11. Thank you. **We will continue to have volunteers walking along with the Parade and the link on the Town's website remains active.**

We are looking forward to the 2012 Fourth of July celebration activities. **The Fireworks will be displayed over Rock Harbor, at dusk, on Monday, July 2, 2012 (rain date of Friday, July 6th). The Parade will step off on Wednesday, July 4, 2012, at 10:00am from Eldredge Park Way.**

Respectfully submitted,
Ingrid Moyer, Co-Chairman & Jane Peno, Co-Chairman

HARBORMASTER & SHELLFISH DEPARTMENT

The Shellfish & Harbormaster Department is responsible for the oversight of virtually all activities around the town's shoreline and waterways. The Department consists of three full time employees and two seasonal patrol boat operators. Our work includes such activities as: issuance of mooring permits, maintaining mooring waiting lists, issuance of Rock Harbor dockage agreements, issuance of commercial shellfish licenses, natural resource management and planning, private aquaculture management, maintenance of town landings, dock and pier repair and construction, shellfish propagation, setting and hauling of aids to navigation, vessel pump-out service, marine animal rescue, herring run maintenance and restoration, marine rescue, emergency towing and enforcement of all federal, state, and local laws, bylaws and regulations governing boating and shell-fishing.

Specific projects for the year were as follows:

Shellfish Propagation Program. During 2011, our Department planted over 300,000 quahaugs and 250,000 oysters in the Nauset estuary. In addition, we continued our work with the Barnstable County Cooperative Extension in the grow-out of over 200,000 juvenile oysters in the Pleasant Bay estuary.

Facility Improvements. As of the writing of this report, construction of a new boat launch ramp at the River Road town landing is underway. We anticipate that the launch ramp will be completed in early January, 2012 and ready for the upcoming season.

I would like to express my sincerest thanks to those residents and town employees who so greatly assisted us during 2011. Specifically, I would like to thank Parks & Beaches Superintendent Paul Fulcher, Fire Chief William Quinn, Deputy Fire Chief Tony Pike, Police Chief Jeff Roy, Deputy Police Chief Scott MacDonald and Highway Superintendent Mark Budnick and their staff for their constant help and support in our effort to keep the shoreline and waterways of Orleans safe and sound. I would also like

to thank the members of the Shellfish and Waterways Advisory Committee for their dedicated efforts at preserving the marine resources of the town. I wish to express as always my gratitude to my assistants, Gardner Jamieson and Greg Normandy, for their hard work and overall commendable performance in their respective positions.

2010 Shellfish Catch Report

Shellfish Permits Issued

Resident Family Permits:	651
Non-Resident Family Permits:	349
Commercial Permits:	182

Recreational Catch (pounds)

Quahogs	63,166
Soft-shell clams	18,131
Mussels	6,809
Bay Scallops	263
Razor clams	1,243

Commercial Catch (pounds)

Quahogs	143,810
Soft-shell clams	67,861
Mussels	62,430
Bay scallops	2,625
Razor clams	396

Respectfully submitted,
Dawson L. Farber IV

HIGHWAY DEPARTMENT

The Highway Department is responsible for the maintenance and improvement of approximately 54 miles of roadway and roadsides, the repair and maintenance of related stormwater drainage systems and the repair and maintenance of related infrastructure. The Highway Department is also expected to manage Water Quality Stormwater Improvement projects. The Department is also responsible for the repair and maintenance of over 50 town vehicles, heavy equipment and tools. The Highway Department also provides labor and/or equipment to support activities of the Parks Department and the Harbormaster.

The major projects managed by the department in 2011 include the following:

Road Improvements:

- In the fall of 2011, the department paved portions of Portanimitcut Road, Tar Kiln Road, Bay Ridge Lane and Oak Ridge Lane. Extensive road patching was done on Bakers Pond Road, Hinkle Road, Briar Springs Road, Barley Neck Road, Brick Hill Road and Freeman's Lane.

Sidewalk Improvements:

- The deteriorated concrete curbing and asphalt sidewalk on Cove road was removed and replaced with granite curbing and a new asphalt paved sidewalk. This project provided an attractive and safe corridor for pedestrians along Cove Road.

Drainage:

- Improvements were made to drainage systems on Pochet Road, John Kendrick Road, and Bay Ridge Lane.

Water Quality Improvements:

- Stormwater remediation improvements were made at direct stormwater outfalls and nonpoint source stormwater outfalls at locations on Barley Neck Road, Gilman Road, along Quanset Road, at the Quanset Road Landing, at the River Road Landing and along Priscilla Road. These improvements are intended to remediate road runoff to protect critical resource areas and were 75% funded by the USDA Natural Resource Conservation Services (NRCS) the Cape Cod Water Resources Restoration Project and the American Recovery and Reinvestment Act (ARRA) with the remaining costs being funded by the Town's Water Quality Improvements Article. The total project cost was \$501,655.
- Water Quality drainage improvements were made to drainage systems at four locations on Locust Road to protect water quality in Cedar Pond from road runoff.
- Stormwater drainage system improvements were installed at the Highway Department facility on Bay Ridge Lane to remediate stormwater outfall from the Highway facility yard that had been discharging into Ells Pond, a water body adjacent to the facility property. This system is intended to collect sediment and retain greases and oils and leach the stormwater that formerly discharged untreated into the adjacent water body.

Other Projects:

- The department has been tasked with ensuring the Town remains in compliance with the Federal EPA NPDES Phase II stormwater discharge permit. With limited staff it was challenging for the Department to make any progress on this program.
- In 2011, the department continued data collection for the development of a GIS-driven sign inventory program. This program will assist in management of our sign replacements to insure that we maintain our signage for the safety of drivers and for compliance with current and future regulations.
- The department continued to maintain and repair the town roadways and road edge areas. Significant time and effort was spent addressing potholes, patching areas of deteriorated pavement, repairing and improving berms and curbing, roadside cutback and road side mowing.

- The department continued to maintain the town drainage system. This work included cleaning of over 900 catch basins and leaching pits. The department removed an estimated 283 tons of material from drainage structures. It should be noted that the material generated from cleaning the drainage system is a regulated waste material by the Department of Environmental Protection and its disposal must be permitted. The Highway Department has secured a permit to construct a vegetative berm at an area on the landfill site. The Highway Department manages this material. The permit for the on-site stockpiling of the catchbasin cleanings was scheduled to expire in October 2011. The Department was granted approval from MADEP that will provide ten or more years of disposal capacity for these materials.
- The Department swept up 1013 tons of sand and debris from the roadways and parking lots in 2011. The handling of the street sweepings is also regulated by the Department of Environmental Protection. The Highway Department has secured a permit to construct "sight berms" with the street sweepings in locations around the landfill cap.
- The Department continued to provide repair and maintenance services to the town's vehicular and heavy equipment fleet. This involves over 50 vehicles and pieces of heavy equipment, construction tools and various hand tools.

During winter operations the Highway Department is responsible for preventing and addressing icing conditions and the clearing snow from roadways, town facility lots, town parking lots, the Nauset Regional Middle School, the Orleans Elementary School and seven miles of town owned and state owned sidewalks.

In 2011 the department responded to 15 recorded winter storm events. Many of these storms were of long duration requiring extended hours for treating the roads. Approximately 850 tons of salt and an equal amount of sand were used over the winter. My sincere gratitude goes to all the department staff and the staff of the Parks Department and Water Department for their dedication and support in responding to storms throughout the winter.

In addition to the winter storm events, the Highway Department staff was front line responders to Hurricane Irene and the Nor'easter that followed dealing with downed trees and clearing trees and keeping the roads clear for emergency access during the storm and the extensive clean-up after the storm events.

The Department acts as the Town's representative on the Cape Cod Joint Traffic Committee and the Organization of SEMASS Communities. The Department also sits on the Site Plan Review Committee and the Parking and Traffic Study Committee.

For most of 2011, one of our staff, Jacob Marshall, has again been away serving our country with his National Guard unit in Afghanistan. We look forward to his return in the spring of 2012.

Transfer Station:

The Transfer Station is responsible for the management and disposal of the Solid Waste generated by the Town. Solid Waste that was collected and passed through the Transfer Station in 2011 is shown in the following table. Quantities from 2010 are included for comparison.

	<u>2011</u>	<u>2010</u>
Vehicles:	160,566	154,962
1. Municipal Solid Waste	2030 Tons	2323 Tons
2. Construction and Demolition Debris	505 Tons	512 Tons
Total Solid waste:	2535 Tons	2835 Tons
Recycled Materials:		
1. Metals (scrap, metal cans)	151 Tons	175 Tons
2. Newspaper (mixed paper)	296 Tons	310 Tons
3. Glass	89 Tons	140 Tons
4. Corrugated Cardboard	97 Tons	136 Tons
5. Plastics	38 Tons	60 Tons
6. Miscellaneous(est.)	20Tons	20 Tons
7. Brush	333 Tons	335 Tons
8. Yard Waste (est.)	750Tons	710 Tons
Total:	1926Tons	1886 Tons
Other Materials:		
1. Mattresses	376 units	383 units
2. Fluorescent Tubes	11,660 linear feet	6708 linear feet
3. TV's/CRT's	877 units	800 units
4. White Goods*	450 units	460 units
5. Street Sweepings	1013 Tons	730 Tons
6. Catch Basin Cleanings	283 Tons	87 Tons

*White Goods include: refrigerators, air conditioners, dehumidifiers, washers, dryers, dishwashers, etc.

In 2011, the Transfer Station also collected and processed: paint (estimated 850 gallons), waste oil (1,500 gallons), used oil filters (1 drum), gasoline (495 gallons), and antifreeze (250 gallons).

The Transfer Station sponsored the Household Hazardous Waste Collection event again in 2011. A summary of the materials collected during the event is available at the Transfer Station or on the Town website.

The Transfer Station generated the following revenue in 2011 (not including sticker sales): Gate Collections: \$77,769, Batteries: \$1222, Cardboard: \$1563, Metals: \$15,539, Waste Oil: \$390.

In 2011, the Department also continued to operate and maintain the Landfill Methane Gas Collection system. The system consists of a series of wells and piping connected to a flare system that burns the Methane gas being produced by the rubbish under the Landfill Cap. A significant amount of time, effort and funding is required for this task.

The staff of the Transfer Station is available to discuss any questions or comments concerning solid waste disposal issues.

Tree Department:

The Tree Department's main goal is to protect the Town's Urban Forest. The duties and responsibilities associated with roadside trimming, tree planting and tree maintenance are year-round tasks. The Department continues to focus on a proactive approach to roadside cutback work to remove and regain control over unwanted vegetation. This ensures a safe roadside and improves roadside maintenance efficiency. Safety is the first priority but we also improve the forest by selecting the best plants during this ongoing process.

Orleans has a number of mature American elm trees that have survived the Dutch Elm disease. These trees require annual maintenance in the form of fungicide injections and careful pruning to improve the long term survival of these heirloom trees. Tracking existing and introduced trees requires a suitable long term management plan. The first step is to complete the town-wide tree inventory. At present over 6000 trees have been assessed and are available on the Orleans GIS for planning and mapping purposes. We now have the means to utilize the database in the field and use inventory for integration of a Vegetation Management Plan.

Other Notable accomplishments:

- The Town of Orleans received the Tree City USA Award from the Massachusetts DCR Urban and Community Forestry Program. This is the 14th consecutive year that we have received this prestigious award.
- Sponsored Arbor Day on May 9th at Uncle Harvey's Pond, Pochet Rd. We were selected for Ameri-Corps annual weeklong event. They spent all season contacting schools, non-profits, residents and local businesses for contributions and volunteer time. This effort included 300 community member/student volunteer service hours and 1040 Ameri-Corp service hours. Their group also secured \$20,000 in grant funds for plants and supplies.
- The department was awarded an Ameri-Corp intern two days a week for one year. This is the 5th intern the Tree Department has accepted from Ameri-Corp Cape Cod. This individual will continue to work on Tree Inventory.
- The Tree Department continued coordination with the Ameri-Corp volunteer group program. This year's projects included environmental work at the Orleans Water Shed, Orleans Elementary School, the Rail Trail and the Putnam property.
- N'Star completed trimming circuits in South Orleans and the Rock Harbor area.
- Ameri-Corp Cape Cod has now worked over 10,000 hours with the Tree Warden.
- Hurricane Irene and the Nor'easter that followed caused significant damage to trees around town. The clean-up associated with storms is now complete.

I would like to extend my gratitude to the staff of these departments.

Respectfully submitted,
Mark Budnick, Highway/Landfill Manager

HISTORICAL COMMISSION

The Commission met on 3 occasions during the year to conduct business.

1. Three hearings were held in conformance with Chapter 106 of the Code of the Town of Orleans: the *Demolition of Historic Structures By-Law*. The subjects and results of these meetings were as follows:

January 26 -

- Continuation of a previous Public Hearing held on 12/17/2010 as a result of a request from Mr. Charles Lamaitre as agent for Nancy and Alec Gambal to demolish a structure at 10 Nichols Road. The previous hearing had been recessed to allow Mr. Lamaitre time to obtain a letter from the owners delegating him as their agent. This letter had been received by the OHC. The Commission found the house to be a *Preferably Preserved Historic Structure* and the 12 month demolition delay was instituted.

March 30 -

- Hearing on a request by *Spring Line Design* as agents for Jill and Paul Morelli to demolish a portion of a structure at 202 Rock Harbor Road. The portion of the building for which demolition is requested is a small porch, not contemporaneous with the main house. The Commission found the porch is not a *Preferably Preserved Historic Structure* and may therefore be demolished.

October 19 -

- Hearing to discuss an application from Trevor Kurz of *Kurzhaus Designs* to demolish a small portion of the house at 94 Main Street. The Commission found that the existing portion to be demolished was not significant and would not affect the character of the main Greek revival structure, and approved the request.

2. The Commission provided guidance to the Community Preservation Committee regarding planned work on historic structures and land; artifacts in Orleans; and the purchase of historic farmland. All were to be funded through the Community Preservation Act as follows:

January 26:

- Regarding preservation of archives at the Orleans Historical Society. CPC funds were requested to preserve paper archives. The Commission supported the request, noting that digital preservation was important with friable materials such as papers.
- Regarding a survey of land by the Orleans Historical Society. The Commission supported the work which will facilitate the upgrade of toilet facilities at the landmark Meetinghouse, a National Register property.
- Regarding the digitization by Snow Library of the archives of *The Cape Codder* newspaper. The Commission found that the request was an appropriate use of Community Preservation Act funds, as the archives were important historic materials.
- Regarding funding for the restoration of the pasture at Sea Call Farm. The Commission supported the request, noting that the Farm is on the National

Register of Historic Places, and the open pasture is an important element of the Farm, as history.

3. The Commission provided a determination regarding the use of Land Bank funds for the acquisition of land:

March 30:

- Regarding funds to acquire and restore the former Putnam Farm. The Commission determined that the land purchase was an appropriate use of CPA preservation funds because the Farm, and the nearby Jeremiah's Gutter are important in the history of the Town of Orleans, and preserving the open space of the farm (the Gutter is wetland and will not be developed) will preserve landscape character consistent with its original state.

4. The Commission noted a problem with the Planning Board review process for properties with Historic Structures:

January 26:

- The Planning Board approved a subdivision plan with a demising line that passes through an historic home. The approval carries with it an almost certain demolition of the historic home. The Commission found it difficult to understand such an approval, and requested that the Planning Board confer with the OHC whenever a proposal involving any historic structure or property is before them.

5. The Commission responded to a request from the Orleans Planning Board to update the status of certain aspects of the Orleans Comprehensive Plan.

October 19:

- National Register Historic District, Main Street, East Orleans. The Commission notified the Planning Board that it would take no further action on this matter without the expressed cooperation of the Board of Selectmen. The NRHD was considered by its sponsors to be the least onerous set of land controls available as a means of preserving the character of this portion of Main Street. Unfortunately, misinformation was disseminated throughout the community regarding the nature of an NRHD and the district, and its promoters (The OHC and the Orleans Historical society) were castigated. The Commission expressed its displeasure with this outcome and indicated that no action will be forthcoming without a political consensus.
- The Commission was asked to consider the promulgation of a bylaw to protect Town *Archaeological Resources*. In discussions with Town Counsel it was decided to defer this effort until next year.

6. The Commission considered 2 amendments to Chapter 106 of the Orleans Town Law that covers the demolition of historic structures.

October 19:

- The Commission Chair met with the Zoning Task Force and with Town Counsel to discuss and formulate a law to prevent the *Demolition by Neglect* of historic structures. This law would not affect owner-occupied single family homes.

Ongoing:

- The commission continued to discuss the need for a time limit for instituting demolition under the 12 month demolition delay for Preferably Preserved Historic Structures. The possibility of the demolition must not run indefinitely but must have a defined termination date.

Respectfully submitted,
James Hadley, Chairman

HOUSING AUTHORITY

The Orleans Housing Authority (OHA) owns and manages one hundred one-bedroom rental apartments (Tonset Woods) for the elderly and persons with disabilities and eleven units of family housing. We also own four one-bedroom apartments in East Orleans which were purchased in June 2001 and will remain affordable in perpetuity.

The OHA also administers a state-funded Alternative Housing Rental Voucher Program (AHVP) which provides rental assistance to people with disabilities and a state-funded Massachusetts Rental Voucher Program (MRVP) which provides rental assistance to individuals and families. We also subsidize the rent for two staffed residences for persons with mental and physical disabilities. The OHA subsidizes the rent for six of eight rooms through a federal HUD Section 8 Moderate Rehabilitation grant at Canal House which is a supportive residence for individuals in recovery from substance abuse. In addition, we serve as property manager for the Eastham Housing Authority which owns thirteen affordable rental apartments.

Finally, the Commissioners thank Tim Buhler, Executive Director; Allison Thomas, Associate Director; Jay Gingras, Maintenance Supervisor; and Al Fearnley, Maintenance Assistant for their hard work throughout a changing year

Respectfully submitted,
Richard Miller, Chairman & Timothy Buhler, Executive Director

HUMAN SERVICES COMMITTEE

The Human Services Committee reviews applications requesting town funding from non profit human service organizations who serve only Orleans residents or who include Orleans residents as their clients. There are many agencies that serve different needs of Orleans residents. The committee is comprised of five members who review the applications and verify their direct service to the residents of Orleans. They present their recommendations to the Board of Selectmen. If approved by the Board the funding requests are brought to the voters at the Annual Town Meeting for approval.

In 2011 these agencies received the following amounts:

Aids Support Group of Cape Cod	\$ 2,000.00
Cape Cod Child Development	\$ 2,500.00
Consumer Assistance Council	\$ 250.00
Elder Services of Cape Cod & Islands	\$ 2,500.00
Gosnold	\$ 7,500.00
Homeless Prevention Council	\$ 6,030.00

Independence House, Inc.	\$ 4,500.00
Lower Cape Outreach Council	\$ 7,500.00
Orleans After School Program	\$15,000.00
Sight Loss Services	\$ 850.00
South Coast Legal Services	<u>\$ 2,000.00</u>
	\$50,630.00

These agencies have to supply information each quarter verifying Orleans residents in their programs in order to receive funding as the year progresses.

Respectfully submitted,
Mary Lyttle, Chair

MARINE AND FRESH WATER QUALITY TASK FORCE

The Task Force and many citizen volunteers continue water quality monitoring in Orleans marine embayments and freshwater lakes and ponds.

Summer sampling of our embayments continued at 18 locations on Cape Cod Bay, Nauset estuary and the Orleans’ portion of Pleasant Bay. Nitrogen from septic systems continues to stress the marine environment resulting in unhealthy levels of algae growth and low dissolved oxygen. The conditions in the terminal salt ponds continue to be particularly unhealthy.

The freshwater lake and pond monitoring program continues with technical and analytical support from Cape Cod National Seashore's lab in Truro and the PALS (Pond and Lake Stewardship) project of the Cape Cod Commission and SMAST. Freshwater pond samples were collected by volunteers from 18 Orleans ponds in spring and late summer. Overall, freshwater pond water quality continues to decline. The Task Force continues to look for solutions to the rapidly declining water quality in Boland, Cedar, and Uncle Harvey’s Ponds. The Task Force continues to work with the Highway Dept to identify areas for potential stormwater remediation to reduce the incidence of pollutants from road surfaces entering ponds and estuaries.

Cedar Pond showed stress and large amounts of floating aquatic plants and macroalgae again this summer. A grant proposal to study the impact of recent changes in salinity and future best management practices has been resubmitted. A cormorant population study was undertaken. In addition, meetings have been held with NSTAR to determine ways to reduce cormorant roosting and deposition of their feces in the pond.

The Task Force completed 14 months of water quality sampling of groundwater and streams entering Namskaket Marsh to allow USGS to determine whether a plume from Tri-Town is entering the marsh.

We thank the citizen volunteers who collected data on our ponds and estuaries this year. Volunteers are urgently needed each summer to carry out this monitoring. Those willing to walk along a beach or take samples from a boat, canoe or kayak are urgently needed. Training is provided. Please leave your contact information with the Planning Department at Town Hall. (508-240-3700 x435)

Respectfully submitted,
Carolyn L. Kennedy, Chair

NAUSET REGIONAL SCHOOL COMMITTEE

WE'RE DOING WELL

Serving students in grades six through twelve from the towns of Brewster, Eastham, Orleans and Wellfleet, the Nauset Regional School District has developed a well-earned reputation for excellence. By every available measurement both the Middle School located in Orleans, and the High School located in Eastham, perform among the best in the Commonwealth, and Massachusetts always ranks in the top tier in rankings of the states.

With a wide range of curricular offerings along with high quality programs in sports and the arts, our schools have attracted large numbers of School Choice students from other districts, ranked among the top in state test scores, employed the very best teaching talent available, and prepared a large percentage of our graduates for college success.

WHY WE'RE DOING WELL

Good schools happen when they are supported by the people of their community. Nauset Regional has consistently received that support

The voters of our communities want a strong educational program for our children and youth. This was clearly indicated by two rounds of voting in the past year in each of the four towns. Our funds for the past few years had not increased at the rate of costs, and the School Committee had reduced programs and staff to keep costs as low as possible. This year the School Committee found there was no place left to make reductions that would not be unacceptably harmful to the educational program, and chose to ask voters for a budget override. The added funds were overwhelmingly approved despite difficult economic times. Clearly, voters placed education at the top of their priorities.

During this past year the State made available competitive "green" funds for energy efficient roofs, boilers and windows. Since Nauset Regional High School has had little upgrading since its construction in 1971, and roofs were beginning to leak, the School Committee made application for some of those monies. Roofs, windows and doors were examined by the state School Building Authority, and Nauset District was approved for a grant of \$2,423,070, which was 37.32% of the estimated total cost. The grant was dependent upon voters approving the remainder of the funds. This was such an important project, and the window of opportunity so small, the School Committee voted to fund Special Town Meetings and the following Debt Exclusion votes at the polls, for those towns not already planning fall votes. Again, voters in all four communities agreed with this priority, passing all eight measures.

WE CONTINUE TO WORK TO IMPROVE

Joining with the four elementary school committees, we have begun a new look at Strategic Planning for the future. Long-range planning is a multi-year process, and citizens will be asked to participate as we continue to refine our Mission, Core Values and Goals.

Thus far, the five school committees have defined five STRATEGIC PLAN THEMES:

- Student Learning
- School Culture and Climate
- Communications and Community Partnerships
- Leadership and Organizational Management
- Education Funding and Sustainability

Please consider participating when the Districts announce an opportunity for public input.

Recognizing that all public schools have continuing problems with adequate funding, the Nauset Regional School Committee has formed a committee to consider the issue directly. The Sustainability Committee was created by invitations to the four Boards of Selectmen and four Finance Committees to send representatives to participate along with School Committee members and Administrators. The fledgling group is broadly representative of the leadership of the towns, and members are determined to seek out solutions to this complicated issue. Once again we are fortunate to live and work in communities that value public education

Respectfully submitted,
Dr. Frank Cummings, Chair & Brewster Representative
Ed Brookshire & Sarah Blackwell, Eastham Representatives

OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE

The Old King's Highway Regional Historic District Committee, acting under Massachusetts General Law Chapter 470, Acts of 1973, as amended by Chapter 278 and 845, Acts of 1975, reviews applications of residents of the district for appropriateness.

The Committee met eleven times in 2011; there was no meeting in February because no applications were submitted. Twelve Certificates of Exemption were accepted and thirteen Certificates of Appropriateness were approved.

Mr. Will Joy submitted his resignation from the Committee in August. His was the only seat on the Committee appointed by the Board of Selectmen. No replacement has yet been named.

Respectfully submitted,
Paul Leach, Chairman

OPEN SPACE COMMITTEE

This year, the Open Space Committee continued to partner with its counterparts in the Town of Brewster and was successful in its effort to protect an additional 3.04 acres of land located in the Zone II of contribution to the Orleans well fields. At a Special Town Meeting held on October 25th, residents voted overwhelmingly to proceed with the acquisition of the Jackson property in Brewster and to support the additional protection of 16.3 acres of land in our watershed. Through these joint efforts, the towns have now protected 61 acres of land in our Zone II in Brewster at a cost to Orleans of \$3,959 per acre. This is a small price to pay to protect our water supply in perpetuity.

During 2011 the Committee continued to work closely with the Orleans Conservation Trust. Late in the year, the Trust was able to protect an additional 1.72 acres of land in the Pleasant Bay Area of Critical Environmental Concern by receiving and holding a permanent Conservation Restriction.

At the annual town meeting, voters supported the transfer of state grant funds in the amount of \$47,500 to assist in the restoration and rehabilitation of the 13.86-acre Putnam Farm on the Eastham town line. The Open Space Committee worked closely with the Conservation Commission to develop a clear management plan for the multiple open uses that will occupy this parcel, which was a requirement for the Town to receive an additional grant of \$187,500 from the State in late spring.

The Orleans Comprehensive Plan charges the Committee with the primary task of helping to preserve 400 or more acres “using Land Bank and (Town) budget appropriated funding, plus private funding.” Since the formulation of that objective in 1999, over 320.4 acres of land have been protected. Thus 80% of the 20-year goal has been achieved in the first 12 years. During the last 6 years, since the conversion from Land Bank to the Community Preservation Act, over 120.4 acres of open space have been preserved. The funding for these acquisitions has been made up of local funds, state and federal grants and private contributions. The total amount expended has been \$7,365,320 or an average of \$61,173 per acre. Town funds have amounted to \$2,422,520, grants have totaled \$2,352,800 and the private fundraising effort has totaled \$2,590,000. Thus these lands have been protected in accordance with the 400-acre goal in the Local Comprehensive Plan for a net cost to the Town of only \$20,120 per acre.

Contributions have followed major efforts by the Orleans Conservation Trust and the Friends of Pleasant Bay through private fund raising for land purchases and through assistance to land owners to preserve land with Conservation Restrictions. Completing the remaining 20% of the 400-acre goal is very important but will be considerably more difficult now that Land Bank funding has been eliminated. It is clear that additional conservation restrictions, private donations, joint public/private efforts and zoning changes will play an increased role in achieving the 400 acre objective of the Plan.

Respectfully submitted,
Alan McClennen, Jr., Chairman

ORLEANS ELEMENTARY SCHOOL

Accomplishments during the past year have been expansive, and support the established missions of both our school and the Nauset district.

- Completion of Technology Five Year Plan, full hardware inventory, full building wireless installation, continued update of staff desktop units, multi-year purchase and installation of LCD projectors in large majority of classrooms underway and increased technology integration initiative.
- Completion and implementation of Five Year Building and Facilities Plan and School Capital Plan. Acquisition of Building and Facilities Fund currently in place for maintenance of school facility.

- Implementation of the new MA Curriculum Frameworks for Mathematics and ELA/Literacy incorporating the Common Core State Standards supported with ongoing professional development.
- “Envision OES”- Community outreach process conducted to create a shared vision for the school. Final outcomes continue to focus future planning initiatives.
- Literacy Outreach Initiative successfully took place with first time, “One Book, One School, One Local Library Project” funded and supported by Friends of Snow Library.
- Completion underway of Pilot-Year 2 of “Tools of the Mind” instructional program in Kindergarten classes.
- Bullying Prevention Program “Second Steps” fully implemented in Gr. K-5.
- International outreach program implemented with Japanese teacher and students from Komaki, Japan. Two week school-wide Theme Project also completed on Japan.
- Steps taken to prepare for implementation of Nauset’s Health and Wellness Policy. Initial impact on OES was making scheduling adjustments to increase Physical Education from one to two sessions per week, and providing one longer recess block prior to lunch.
- School garden project expanded with larger garden and planting locations, composting, installation of potting shed, establishment of Jr. Garden Club, interfacing with local farmers, Slow Foods Organization and Orleans Farmers’ Market, and Food to Table initiatives with produce used in cafeteria.
- Expanded after school programming to include new and current options: Kids’ Yoga, Afternoon Athletics, Mi Casa, Jr. Great Books (Gr. 4-5), Audubon Programs, Jr. Garden Club, and general classroom support sessions.
- Additional student support provided through increased participation in community outreach: Elder Services of Cape Cod and Big Brothers Big Sisters Program.
- Playground structure inspection process completed, dismantling of current structure, formation of Playground Committee to guide process of orchestrating the build of a new playground, and architectural rendition of new structure completed with community input.
- Continuously expanded and positively embraced parent involvement within school through outreach, collaborative PTC leadership, inclusive program planning, shared fundraising support and pro-parent initiatives
- First year completion of expanded OES Band including both Gr.4 and Gr. 5 students.
- Student leadership team, KIDS’ Council, continued their third year of work.
- Community outreach projects ongoing to include local businesses, organizations, civic groups, educational institutions, artistic talents, museums and cultural organizations to work toward common goals that positively impact all parties concerned.
- Wide array of professional development participation venues sought for all levels of staff on district, local and state levels. Planning many times encompassing teams of teachers to support building of collaborative expertise.
- Culturally enriching learning experiences for students continue to be implemented through visits by authors, illustrators, artists, historians, scientists and talented community members to complement curriculum presentation format.
- Expansion of school based recycling program with Single Streaming.
- Implementation of Chefs to Schools Program in school cafeteria.

Thanks are extended to the community of Orleans for supporting our school in so many positive and productive ways.

Respectfully submitted,
Diane Carreiro, Principal

PARKS & BEACHES

2011 brought us warmer than usual weather from May through December. The year was quiet as far as any significant storms. Erosion was less and we actually saw accretion in the area of the public Beach north to the Nauset Inlet.

The sand bars off Nauset Beach have made this area a paradise for surfers, skim boarders and bogy boarders. At low tide it is safer and warmer for small children to frolic in the ocean waters.

The number of Off Road Vehicles registering to drive on Nauset Beach continues to decline due to closures for threatened species as well as erosion issues on South Beach. The number of ORV permits issued was down 1.5% as compared to 2010.

On the South end of Nauset Beach the trails were closed to ORV travel from June 3 to July 7. From July 7th to July 19th the trails were open, but travel was restricted the hours between 9 AM and 4:30 PM. On July 20th they were closed and reopened on July 31st. The Town of Chatham area on South Beach did not reopen to vehicle travel until August 20th.

On the North end of Nauset Beach 3/4 of a mile was closed to ORV travel. On June 22nd only a 1/2 mile was closed. On July 22nd 1.2 miles were closed and the entire North end was completely open to ORV travel on August 18th.

The number of Off Road Vehicle permits sold in 2011 as compared to 2006 was as follows.

	2011	2006
Orleans Resident Stickers	1819	2242
Chatham Resident Stickers	311	838
Non-Resident Over Sand Stickers	681	2490
Non-Resident Self Contained Stickers	52	216
Orleans Camp Owner/Licensees Stickers	36	35
Chatham Camp Owner Stickers	0	286
Total	2899	6107

The Town of Eastham is still making inquiries about the ownership of the last mile of Nauset Spit. Some of the Eastham Selectmen would like to see the last mile of Nauset Spit closed to ORV travel on a year round basis. If this were to happen, sales of Resident ORV stickers would decline putting the ORV program in jeopardy

Four abutters on Aspinet Road hired a private security firm to block the use of Aspinet Road for access and egress by ORV's to Nauset Spit. The Town is currently negotiating with the abutters for use of the road during July and August. If this fails the Selectmen could decide to submit an article for the 2012 May Town meeting to take the road by Eminent Domain proceedings.

Monitoring and protection of Endangered, Threatened and Species of special concern continued as required by the Order of Conditions to operate Nauset Beach from our local Conservation Commission and the State Department of Environmental Protection. Species protected under these orders includes Piping Plovers, Least Terns, Common Terns, Roseate Terns, American Oyster Catchers, Skimmers and Diamond Back Terrapins.

The following data was compiled for the calendar year 2011:

Piping Plovers	32 Pairs
Least Terns	25 Pairs
Common Terns	1 Pair
Roseate Terns	0 Pairs
American Oyster Catcher	1 Pair
Black Skimmers	1 Pair
Diamond Back Terrapins	4 Nests

The productivity rate for Piping Plovers was 0.25 per nest. We had a total of 6+or-Least Tern chicks survive to fledge. No Common Tern chick eggs hatched. NO Roseate Terns were observed. One Black Skimmer Pair was observed with no nests successful on Nauset Spit. American Oystercatchers were observed on Nauset Spit. Nests were found but no nest was successful.

The number of Diamond Back Terrapin Nests found decreased from two in 2011 as compared to 2010. A total of 25 hatchlings were released into the Salt Marsh south of the Pochet overwash.

The following is a breakdown of Beach revenue for FY 11.

Nauset Daily Tickets	573,976
Skaket Daily Tickets	140,611
Visitor Stickers	121,280
Off Road Vehicle Permits	225,490
Nauset Concession	93,201
Skaket Concession	11,500
Other Various Fees/Fines	5,098
TOTAL	1,171,156

The following are Parking Lot, Beach Patrol and Lifeguard Activities for the 2011 season.

Activity	Nauset	Skaket	Pilgrim*
First Aids	246	161	3
Major First Aids	24	2	0
Assists/Rescues	46	2	0
Lost Children	66	10	1
No Swimming Allowed	4	0	0
Restricted Swimming	4	0	0
No Swimming (Great White Sharks)	3	0	0
Rescue Squad Response	10	2	0
Fire Responses	0	0	0
Police Response	14	44	0
Vehicle Stops/Warnings	47	0	0
Citations	11	0	0
Court Cases	6	0	0

**No Statistical Data from June 15- June 27 and between August 16 and Labor Day as there were no lifeguards at Pilgrim.*

Sunny weather brought an increase in revenue for parking at both Nauset and Skaket Beaches as well as increased revenue at the Concession Stands. Nauset Beach Parking was full 21 days and Skaket Beach Parking Lot was full 42 days.

The Monday Night Concert Series at Nauset Beach and the five concerts that were sponsored by a local bank continue to be a success.

We received extensions on permits that allow us to take sand from the Skaket Beach flats to replenish Skaket Beach. These extensions are good through March of 2015. The town will not be allowed to take sand off the flats after that time and will have to find a different site for sand replenishment of Skaket Beach.

The Parks and Beaches Department is changing to an all organic program for maintenance of our Town properties. No Pesticides or Herbicides will be used. If for some reason a problem occurs and pesticides or Herbicides were needed to be used then a public notice and hearing would be required. Cheryl Esty and Nate Sears have completed training for organic based Land Management. Thank you both for showing the initiative in helping the Town of Orleans become an Eco-friendly town.

I would like to thank all of the Town Departments for their help and cooperation over the last year.

A special thanks to both the Orleans Fire and Orleans Police Departments.

To Chief Quinn and Deputy Chief Pike thank you for allowing your staff to backfill at Nauset Beach when we were short of Lifeguard staff. As usual Firefighter Dearing did a fabulous job in training Beach staff with CPR and AED. He also continued purchasing our First Aid supplies saving money as well as servicing all of our AED and Oxygen units. You were also kind enough to have Captain Burge install lights, Siren ETC. on our new club car saving hundreds of dollars.

To Chief Roy, thank you for your department's quick response to traffic problems at the Beaches, tending to the informational sign that is located on the Mid Cape Highway and picking up our daily receipts at the Beaches and depositing the bags at the bank. Lt. Diamond and Officer Tibbet's again did a fabulous job picking out and training the summer officers that you sent for traffic control at Skaket and Nauset beach as well as Callanans Pass.

This continued support by these two Departments has been going on for decades and you will not find the type of cooperation in many other towns.

I would also like to thank the Parks & Beaches staff for all of their hard work and dedication. Your accomplishments are appreciated by myself as well as the taxpayers and visitors.

2011 also saw the passing of two former Parks and Beaches Employee's and one that was a current employee.

Kendall Higgins worked for the Parks and Beaches for 35 years and was one of the first Park Commissioners. He will be remembered most for the time he oversaw the operation of Skaket Beach. Quick with a smile, a true gentlemen, loved children, great tan and was a true ambassador for the Town of Orleans.

Bob Trumble worked for the Parks and beaches Department from 1995 - 2010 during the summer on the Midnight to 8.00 AM shift at Nauset Beach. He always greeted the early morning Beach goers with a smile and pleasant demeanor. He treated Beach goers like he would want to be treated if he was vacationing.

Elliot Krach worked for the Parks and Beaches Department for seven years through the 2011 season as a lifeguard, the last Two as Assistant Head Lifeguard. Elliot tragically lost his life in a car accident in Harwich at the age of 24. Elliot loved Lifeguarding at Nauset Beach and had just been hired as a full time Teacher in Western Ma. Elliot had a promising career ahead of him in Teaching and wanted to continue lifeguarding at Nauset Beach. He loved his dog, surfing at Nauset Beach as well as other lower Cape Beaches and being with and around people. Elliot did many things to improve the Lifeguarding services in Orleans. He will be deeply missed by his coworkers and friends in Orleans and on Cape Cod.

Respectfully submitted,
Paul O. Fulcher, Parks & Beaches Superintendant

PERSONNEL ADVISORY BOARD

The Personnel Advisory Board met three times in 2011. In January the Board discussed proposed amendments to the Orleans Personnel Bylaw for consideration by the voters at the May 9, 2012 Annual Town Meeting. Board members were also advised of quorum guidelines regarding amendments to the Personnel bylaw, and were advised that the employee recognition program was underway.

The Board voted to support amendments to the Personnel Bylaw to update language regarding Board membership, remove positions no longer covered by the Bylaw, amend language referring to exempt employees as defined by the Fair Labor Standards Act, and clarify grievance procedures. The resulting Town Meeting article was a follow up

to the comprehensive update in 2010 and did not include employee cost of living increases. Article 23 was passed unanimously by the Orleans voters.

At its meeting of June 1, 2011, the Board of Selectmen appointed Kevin Galligan to the Personnel Advisory Board for a term ending in 2014. The Board welcomed Mr. Galligan to its August 2 meeting and expressed their appreciation for his continuing interest in public service. Members were provided with copies of the Personnel Bylaw Pay Plans D and E, and the Seasonal Occupation list certified by the state for 2011. The Board discussed ways in which they could assist with updating the current seasonal classification/compensation plans. Issues specific to seasonal employees regarding eligibility for unemployment benefits and overtime pay were also discussed.

Respectfully submitted,
Myra Suchenicz, Asst. Town Administrator
On behalf of the Personnel Advisory Board

PLANNING BOARD

In 2011, the Planning Board held sixteen meetings and approved one Preliminary Subdivision Plan, and endorsed two Approval Not Required Plans. Two public hearing(s) were held for the trimming or removal of trees; the requests were approved. A new road known as Peace Lane was approved by the Planning Board. The Board also provided advisory opinions to the Building Commissioner to aid in the interpretation of the Zoning Bylaw.

The Planning Board utilized much of 2011 working on a master plan to improve the Village Center District. The Board utilized the services of the consulting firm Finepoint Associates to complete a Village Center Market Study at the end of 2010. In early 2011, a group of residents and business owners banded together to form the Orleans Community Partnership (OCP). The new organization is dedicated to improving all aspects of the Village Center and by extension the town as a whole. The OCP and the Planning Board worked closely together in setting priorities for the more than 50 actions recommended in the market study.

In the spring, the Board was awarded a grant from the Cape Cod Commission to develop an overall streetscape plan for the Village Center. Landscape architects and planners focused on developing a plan for visual and functional improvements to the district. A design charette was held in May, attended by more than 50 residents and town officials. Significant input was received from members of the OCP. The process culminated in a presentation to the Board of Selectmen in December, at which the streetscape concepts were approved.

The Planning Board developed 4 zoning amendments which were ultimately approved by the Town Meeting. Sponsorship signs were permitted at Eldredge Park. Regulations on banner signs at two approved locations were relaxed to allow them to advertise for events of community benefit such as art shows. Groundwater protection district regulations were updated, and a clarification on small farm stands was adopted.

Planning Board members also represent the Board by serving on other boards/committees: John Fallender and Chip Bechtold on the Zoning Bylaw Task

Force; John Fallender on the Orleans Community Partnership board; Kenneth McKusick on the Board of Water & Sewer Commissioners; and Steve Bornemeier on the Community Preservation Committee.

Respectfully submitted,
Chet Crabtree, Chairman

PLANNING DEPARTMENT

In 2011, the Planning Department initiated and supported projects and objectives consistent with the long-range vision for the town as expressed in the Orleans Comprehensive Plan, in addition to its regulatory functions.

Notable actions in 2011 include the following:

- Supported the Planning Board's 4 zoning amendment proposals for the Annual Town Meeting.
- Coordinated a Village Center Streetscape Plan project with support from the Cape Cod Commission. A series of public meetings and workshops culminated with a final report to the Board of Selectmen that was unanimously supported.
- Worked with the new Orleans Community Partnership to set priorities for economic improvements, as recommended in the Village Center Market Study completed in 2010.
- Completed the MEPA review and the Development of Regional Impact review of the Orleans Comprehensive Wastewater Management Plan. Also assisted getting a Cost Comparison Study of wastewater collection and treatment alternatives underway, with a report scheduled for August 2012.
- Worked with state officials on design details for the Route 6A & Route 28 intersection roundabout. MADOT is expected to advertise in fall 2012 for a construction start in spring 2013.
- Successfully petitioned MADOT for future work on the intersections of 6A/Main Street and 28/Main Street. Survey work was underway at the end of 2011.
- Updated and maintained the Town Geographic Information System (GIS).
- Participated in planning issues related to water quality in Pleasant Bay through the Pleasant Bay Alliance.
- Researched a proposed Coast to Coast walkway. A public workshop on a proposed Beach Road sidewalk indicated a lack of public support and no further work is anticipated.

Respectfully submitted,
George Meservey, Director of Planning & Community Development

PLEASANT BAY ALLIANCE

Chatham and Brewster established to coordinate implementation of the Pleasant Bay Resource Management Plan. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 21,600-acre watershed. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay. Highlights from 2011 are listed below. For more information, please visit www.pleasantbay.org.

Water Quality - the Pleasant Bay Citizen Water Quality Monitoring Program finished its 12th season of monitoring. Samples were collected at 20 locations throughout the Pleasant Bay system and, once again, our dedicated volunteers recorded a 90% sample recovery rate. Samples are analyzed for nutrient parameters at the School of Marine Science and Technology Laboratory.

Fertilizer Management - The Pleasant Bay Fertilizer Management Plan released in 2011 provides strategies to reduce nitrogen loading from fertilizer use in the Pleasant Bay watershed. A public workshop was held in March to explain the plan and present alternative turf management and gardening techniques. As a first step in implementation of the plan, the Alliance's worked with municipal turf managers to develop a policy to control fertilizer use on town properties. The policy will be presented to Boards of Selectmen for consideration in 2012.

Muddy Creek Restoration - The Alliance worked with the Cape Cod Conservation District and consultants to study the resource effects of widening the culvert under Route 28 at Pleasant Bay and Muddy Creek. Preliminary findings demonstrate that widening the culvert could improve water quality and restore salt marsh in Muddy Creek. The full report will be presented to the public in 2012. The Cape Cod Water Resource Restoration Project funded this project.

Coastal Resources - A Coastal Resource Guide for Pleasant Bay and Chatham Harbor was developed with assistance from the Woods Hole Sea Grant, Cape Cod Commission and Provincetown Center for Coastal Studies. The guide will provide useful information for resource managers, conservation commissions, and citizens and will provide a scientific basis for developing management recommendations. The guide will be published in early 2012.

Dredging Assessment - An assessment of the need, resource impacts and regulatory feasibility of improvement dredging in the ACEC recommends an amendment to the Pleasant Bay Resource Management Plan to allow the a municipality to seek permits for improvement dredging in a limited area of the Bay near the 2007 inlet, if necessary to maintain historic navigation access.

The Alliance wishes to thank the citizens of Orleans for your ongoing support.

Respectfully submitted,

Judith Bruce - Steering Committee

Frances McClennen - Steering Committee Alternate

George Meservey - Technical Resource Committee

Dawson Farber IV - Technical Resource Committee

Carole Ridley - Coordinator

POLICE DEPARTMENT

It is my pleasure to provide the citizens of Orleans with the 2011 Annual Report. The personnel of the Orleans Police Department will continue to do their best to provide for your safety and wellbeing working with other local, Federal and State agencies, and most importantly the general public who have more eyes and ears than all policing agencies combined. Only with the combined efforts of all working together can we

achieve the safest environment realistically possible. Please read this report, look at the statistics and most importantly, offer any advice or ask any questions so that we may better serve you.

During this past year we saw many changes in personnel within the department. Long time Patrol Officer Glenn Wilcox retired in July and left with over 30 years of police experience. His dedication towards community policing and his positive interaction with business owners will be missed. In December, Anne Reynolds, the department's Administrative Assistant, also retired. She was an integral part of not only maintaining and providing police records but also in the direct management of the chief's office and did so with a great attitude and a reputation of going above and beyond for the citizens she served. Greta Montgomery was hired to take her place; however the hours for the position were cut to part time. Andrew McLaughlin was promoted to sergeant in June and provides positive supervision and direction to the midnight- 8AM shift. We also hired three new officers; Sean Reed, Patrick Cronin and Robert Franz who, when their training is complete, will bring our department up to full staff.

Policing continues to become more complex, requiring more expertise from your law enforcement community. At the same time, we must continue our traditional efforts such as: traffic enforcement, routine patrols, responding to various emergencies, and maintaining a rapport with our citizens to foster trust and maintain lines of communication. We continue to evaluate programs and initiatives; making adjustments as needed, to best serve our community, ensuring that front line traditional policing initiatives of answering emergencies are not compromised. We hope that our funding levels allow us to continue the development of the Police Department and the services to the community that we all expect and deserve.

Some programs we continue to offer on a limited basis are more critical for the current times such as: "R.A.D." (Rape Aggression Defense); a newly enhanced "Project Lifesaver", which helps locate wandering Alzheimer patients or others with medical conditions; and the "Reassurance Program" to check on the elderly. Our affiliation continues with the Cape Cod Law Enforcement Council (CCLEC), a contingent of 16 local law enforcement agencies and the Barnstable Sheriffs' Department, formed to promote greater public safety and protection within local communities through the sharing of resources and promoting greater capacity which exceed the capabilities of any one single agency. Through this Law Enforcement Council many initiatives have been accomplished, well beyond the means of individual agencies. In addition, we continue participating in the County wide drug and criminal task force which has been very helpful in identifying and solving numerous crimes, including those in our community. CCLEC also maintains state of the art equipment and specially trained police officers from various member agencies which have assisted us with not only SWAT expertise and Accident Reconstruction, but also various investigations including sexual assaults, identity thefts and illegal drug activities.

In 2011, as in past years, we aggressively pursued outside funding to augment Town resources for equipment purchases and additional officers in the field. Due to the unfavorable economic times, most funding for local agencies like ours has almost been eliminated, with the limited available resources being directed to regional initiatives such as CCLEC and our regional drug task force. We were given free bicycle helmets and partnered with schools and various businesses to provide helmets to children and some

of our foreign workers. Additionally, we received a grant from the Governor's Highway Safety Bureau to address safety belt usage, driving while under the influence and other traffic safety concerns.

Communication with everyone in our community is something we continually foster. Initiatives in this area include many of the programs listed earlier as well as an e-mail alert system which alerts businesses and/or residents of scams and other crime related information; Channel 18 on cable TV; and, our ongoing participation with various other civic groups, all in an effort to provide high quality services and for our citizens to interact with officers in varied settings. In terms of services directed to our senior population, the previously noted "Reassurance Program", which monitors at risk seniors on a daily basis and "Project Lifesaver" provide essential safety net functions. Please visit our web site http://www.town.orleans.ma.us/pages/orleansma_police/ to view additional information and informative links, including "Mass Most Wanted" -, Sex Offender Registry, Domestic Violence resources, Identity Theft resources and others, as along with the Police and Town General By-Laws.

We continually strive to develop our organization in an effort to better serve our community. Staff development and training are key components. Personnel have attended numerous training sessions to keep current and expand their knowledge with the goal of delivering ever improving quality of service and protection of the community. A wide variety of courses and seminars were attended by various personnel in addition to all officers' annual participation in a week long training program through the Massachusetts Criminal Justice Training Council covering legal issues, firearms qualification, first responder certification, defensive tactics and community policing.

The Police Department was involved in approximately 14,000 incidents in 2011, relatively consistent over the past couple of years. Officers responded to 344 motor vehicle accidents. Many things factor into accident statistics including weather, enforcement, and inattentiveness of drivers. Officers strike a balance in levels of enforcement actions, stopping and warning many operators rather than issuing a civil citation. Your continued vigilance in monitoring your own driving habits is the most effective way in making our roads safer for all. The overall crime statistics for our community are very positive. They are reflective of the hard work and commitment of the men and women of the police department, and citizen vigilance, serving as extra eyes and ears for the police department.

As in past years, I will conclude by thanking all the people who have supported the Orleans Police Department. Many of you have spoken to me personally, and others sent notes of appreciation complimenting various members of the department. Your expressions of thanks are greatly appreciated. If you have any comments or suggestions, which you feel would be beneficial to us in better serving you, please let us know. You can telephone me at 508-255-2114, stop by the Police Station, or send us a note. In addition, on behalf of the men and women of the Orleans Police Department I want to extend a special thank you for the continued and excellent support of the other departments within Orleans. We will continue to work closely with the Fire department, Harbor Master, Parks and Beaches and Highway and assist each other to bring the best service to our community.

Respectfully submitted,
Jeffrey J. Roy, Chief of Police

STATISTICS FOR 2011

Murder	0
Rape	1
Statutory Rape	1
Forcible Sodomy	1
Forcible Fondling	1
Kidnapping	0
Robbery	0
Aggravated Assault	13
Simple Assault	30
Intimidation	11
Extortion	0
Burglary	105
Arson	0
Shoplifting	22
Theft from Building	17
All other Larceny	157
Motor Vehicle Theft	1
Counterfeiting/Forgery	16
Larceny by False Pretenses	13
Credit Card Theft	1
Missing Persons	5
Vandalism	84
Drug/Narcotic Violation	9
Weapon Law Violation	2
Bad Checks	6
Disorderly Conduct	12
Domestic Disturbance	26
Restraining Order	49
Noise Disturbance	116
Trespass	23
Alarms	603
Well Being/Reassurance	333
Animal Complaints	276
Total Felonies Investigated	274
Traffic Stops/Citations	2485
Accidents Investigated	344
Parking Tickets Issued	162
Arrests/In Custody	72
Arrests/summons	132
Juvenile Arrests	3
Protective Custody	5
Operating Under the Influence	24
Total Calls for Service	13,977

RECREATION DEPARTMENT

The Recreation Department is made up of a full-time Recreation Director and employs between 30 and 40 seasonal workers for 7-10 weeks, during the summer season.

The Department offers quality recreational programming for all ages. Utilizing school facilities and town parks and beaches, and employing a dedicated group of volunteer coaches and an energetic summer staff, Orleans makes available to the year-round and seasonal population, healthy social and physical programs.

Fall programs available at our outdoor fields at the Orleans Elementary School are: instructional soccer for grades K-2 (35 participants), girl's soccer grade 3-6 (36 participants), boy's soccer grade 3-6 (38 participants). Senior Tennis was held at the Eldredge Park courts. Field Hockey was held at the Nauset Regional High School for grade 3-6 (12 participants).

In the Winter, movement and ball skills was offered for pre-schoolers through grade 1 (39 participants), instructional basketball for grade 2 (13 participants), team basketball for grades 3 and 4, grade 5 and 6, grade 7 and 8, and high school grades 9-12. Girls and boys were in their own separate programs. Adult basketball was offered 1 evening per week. The total number of basketball participants was 115 youth and 11 adult.

During the Spring, instructional softball and baseball for grades 1-2, was held at Orleans Elementary School fields (29 participants), softball for girl's grade 3 and 4 and for grades 5 and 6 was held at Orleans Elementary and the Town Hall fields (22 participants).

Junior Babe Ruth for 13-14-15 year olds was held at the high school and at Eldredge Park (16 participants). Senior Tennis was held at the Eldredge Park courts.

The Annual Easter Egg Hunt once again was held at Sea Call Farm on Tonset Road.

Summer activities included; the morning program at Orleans Elementary, arts and crafts, tennis lessons for youth and adult, swim lessons for youth and adult at Pilgrim Lake and Meetinghouse Pond (American Red Cross), Senior Tennis at Eldredge Park. Youth participants numbered 376 and adult participants 33. The Lower Cape Open Tennis Tournament was run for the eighth year out of Willy's Gym in North Eastham, utilizing their indoor and outdoor courts.

The Finch Skateboard Park run by Together We Can and managed by the 3 Regional Recreation Directors from Brewster, Orleans and Eastham continued to offer attractive hours of supervised activities throughout the summer, fall and spring.

Respectfully submitted,
Brendan J. Guttmann-Director

RENEWABLE ENERGY COMMITTEE

The Committee was pleased to host a reception in June at the COA to celebrate the commissioning of the 51 Solar Photovoltaic panels mounted on the two south facing roofs of the Council. As reported last year, the overall cost to the Town and Council on

Aging: ZERO! The project was fully funded through a grant of \$122,480 from the Federal Government's American Recovery and Reinvestment Act (ARRA) and the Massachusetts Department of Energy Resources. Projected annual savings for the town: \$2500.

In August, the town responded to the Cape and Vineyard Electric (CVEC) initiative to install ground mounted Photovoltaic Solar Panels on Municipal property. We offered 6 sites in the Letter of Intent. 2 sites were deemed commercially viable: a 1.7-acre Landfill and a 3.5 Watershed site. A Town Meeting authorization will be needed to move forward with these sites and a Watershed site will need Legislative relief from Article 97. The Town signed an exclusivity agreement with CVEC that prohibited discussion with any other solar developers from late August through December 31st. In the meantime, the Committee has attempted to seek information that may be useful in determining the value of any proposal made by CVEC.

In our ongoing effort to educate the citizens of Orleans about Energy Efficiency and Renewables, the Committee hosted two informational education programs. In July, My Generation Energy gave a presentation at the COA on residential Solar Energy. In September at Snow Library, a panel of experts on both Solar PV and Solar thermal installations joined a representative from the Cape Light Compact who discussed energy efficiency for homeowners. We also filled the Snow Library display window in October with information on wind and solar renewables and energy efficiency. We featured pictures and a description of the COA solar installation.

The Committee has offered to assist the Cape Light Compact Education Outreach staff as they bring renewable energy and energy efficiency experiences for the students at OES and the Nauset Middle School.

Respectfully submitted,
Mary Jane Curran, Chairman

SEALER OF WEIGHTS & MEASURES

		Adjusted	Sealed	Not Sealed	Condemned	Sealing Fee Charged Per Device
SCALES	Cap. Over 10,000 lbs.	1	5	0	0	\$250 / \$225
	5,000 - 10,000 lbs.	1	1	1	0	\$135 / \$110
	100 - 5,000 lbs.	2	9	2	0	\$80 / \$70
	Under 100 lbs.	32	140	20	0	\$50 / 45
	Balances	0	0	0	0	\$50 / \$45
WEIGHTS	Avoirdupois	0	17	0	0	\$8 / \$6
	Metric	0	0	0	0	\$8 / \$6
	Troy	0	0	0	0	\$8 / \$6
	Apothecary	0	33	0	0	\$8 / \$6
VOLUMETIC MEASURES	Vehicle Tank Compartments					
	Liquid Measures 1 gal. or under					
	Liquid Measures 1 gal. or over					
	Dry Measures					
AUTOMATIC LIQUID MEASURING DEVICES	Meters, Inlet 1" or less	0	0	0	0	\$50 / \$45
	Gasoline	6	93	0	0	\$50 / \$45
	Oil, Grease	0	0	0	0	
	Meters, Inlet more than 1"	0	0	0	0	
	Vehicle Tank Meters	0	3	0	0	\$110 / \$100
	Bulk Storage	0	0	0	0	\$175 / \$150
	Meters	0	0	0	0	
	Oil, Grease	0	0	0	0	\$50 / \$45
OTHER AUTOMATIC MEASURING DEVICES	Taximeters	0	0	0	0	\$55 / \$50
	Leather Measuring Devices	0	0	0	0	
	Cloth Measuring Devices	0	0	0	0	\$25 / \$20
	Wire - Cordage Measuring Devices	0	4	0	0	\$25 / \$20
	Reverse Vending Machines	0	26	0	0	\$25 / \$20 - \$15 / \$10
LINEAR MEASURES	Yardsticks	0	0	0	0	\$25 / \$20
	Tapes	0	0	0	0	\$25 / \$20
MISC.						
SCANNING SYSTEMS	Number Scanning Systems 98% or above	0	17	0	0	1 to 3 - \$85
	Number Scanning Systems below 98%	0	0	0	0	4 to 11 - \$170
						12+ - \$280
TOTALS		42	348	23	0	

SHELLFISH AND WATERWAYS IMPROVEMENT ADVISORY COMMITTEE

This Committee is charged by the Board of Selectmen to respond to concerns brought to it by the Selectmen, by the Harbormaster/Shellfish Constable, or by any citizen of Orleans. Responses by the Committee are not statutory or enforcing, but are advisory to all parties, and especially to the Board of Selectmen. The Committee initiates relevant projects on its own, projects that improve its observation skills and advisory judgments.

The members of the Committee come from diverse interests and backgrounds with respect to the Town's waters. They represent family and commercial fishermen, aquaculturists, boaters, and waterfront landowners.

In 2011, we continued to observe pressure on our Harbormaster/Shellfish Department. The demands for water access, boat launching, parking and moorings increase year to year and were particularly acute during July and August of 2011. The goal of the committee is to offer advice that helps us sustain our water based resources and ensure that all that use then enjoy them.

The committee continued its active support of the Pilgrim Lake Herring run program and would like to thank the over 70 volunteer herring counters for their dedication to monitoring and counting the herring coming up our local run. This year the volunteers also counted the migration of glass eels which resulted in the State of MA Division Of Fisheries recognizing the Orleans run as a significant estuary for the maintenance and growth of glass eels. The herring run was also surveyed by the State in preparation for a planned reconstruction and upgrade in late 2012/2013 to better facilitate the migration of both herring and eels.

During multiple sessions the committee discussed and studied reasonable ways (i.e.: low risk and low cost) to increase the numbers of shellfish stock in Orleans waters. No definitive answers could be reached and this subject will continue in to 2012.

Don Bakker as 2011 Chair and David Slack as Secretary, did an excellent job during the year keeping the committee organized and focused on issues pertinent to Orleans waterways. As in previous years, Judy Scanlon as our resident marine biologist continued to be a valuable contributor to the committee and the Town of Orleans

We continue to be grateful to Dawson Farber, our Harbormaster/Shellfish Constable, Who shares with and encourages the Committee greatly. He has also helped us to work On such hands-on projects as the maintenance of the herring runs at Pilgrim Lake. Selectman David Dunford has been a very helpful liaison to the Committee, and we are grateful for his faithful attendance, advice, and communication with the Board of Selectmen.

Respectfully submitted,
Rich Tyldesley, Chairman

SITE PLAN REVIEW COMMITTEE

The committee provides guidance on development proposals to improve design assist developers in the understanding of the local permitting process. In 2011, seventeen meetings were held. There were a total of eighteen Informal Site Plan Reviews and eight Formal Site Plan Reviews.

Site Plan Review Committee members represent the following departments: Building, Conservation, Fire, Health, Highway, Planning, and Water.

Respectfully submitted,
George Meservey, Chairman

SNOW LIBRARY

Well another year is in the books, so they say. 2011 was an interesting year both for the general populous and those of us associated with Snow Library. We would like to thank the citizens of Orleans for their continued support of the library both in monetary and usage terms.

Like all of the town departments, Snow Library, continues to feel the pressures of the economy. The library continues to look for ways to reduce costs yet retain the quality service our patrons expect. This is a constant concern as prices for operations and maintenance increase. Thankfully the library staff continued to provide great service and numerous programs from past years and new ones started in 2011 for the patron's entertainment.

The Friends of Snow Library continue to be ever present; without them we know not what we would do. They again ran Lifetime Learning Programs (almost 40 in all), such as *The Media, Then and Now* - Edward Fouhy, CBS News Executive, *Illustrious Cape Codders, Ideas and Novels* - Steve Bornemeier, M.A. Jeff Bornemeier, B.A., *So You Want to be a Poet* - Peter Saunders, Ph. D. and these programs attracted more "students". They sponsored the third annual Snow Ball that raised new money for the utilization of new and current technologies especially as they pertain to e-books, audio-books, movies and music which are available to all through the CLAMS catalog. E-readers (Kindle's and Nook's) became even more popular and the library staff provided demonstrations and light technical help so patrons could learn how to use their new toys.

A look at the numbers as of June 30, 2011 show 10,995 registered borrowers, a total circulation of 172,957 and holdings of 86,181. The library has 114 subscriptions and 18 different databases, not including statewide or regional licenses. In addition, there are 12 computers with internet access as well as wireless access throughout the building.

Through the Rowena Myers Trust another January music series was sponsored that included Kami Lyle Trio, Cape Cod Symphony Woodwind/String Trio, Toast and Jam, and the Parkington Sisters. The library has a New Youth Services Librarian, Judi Wilson, who replaced Susan Kelley who retired in January of 2011. The Friends of Snow sponsored the Orleans Elementary School-Wide Read in March, as all students and families read *Masterpiece* by Elise Broach. In the summer, there was a new

program, Summer @ Snow, for adults sponsored by the Fred J. Brotherton Foundation (a new donor). The programs: Cape Cod Symphony Brass Quintet Ensemble; Lisa Genova, author of *Still Alice* and *Left Neglected*; *New England's Great White Shark Revisited* by Dr. Greg Skomal, Mass Dept of Marine Fisheries; William Martin, author of *Cape Cod, Back Bay* and most recently, *City of Dreams*; Cape Cod Symphony Classical String Trio; The Parkington Sisters; "Coastal Birds of Cape Cod" by Robert Prescott of the Wellfleet Bay Mass Audubon Sanctuary; "An Evening of Poetry" with poets Jill McDonough & Fred Marchant and finally a Cape Rep Theatre preview of "Good Bye Mary Rose" were very diverse and interesting. This was all in addition to monthly book clubs, a weekly toddler craft class, story times for toddlers and preschoolers. This year the library partnered more actively with the Orleans Elementary School.

We are most appreciative for a hard working and knowledgeable staff who remain helpful and committed during these difficult times. They are a big part of what makes Snow Library special. We are also thankful for the donations and gifts that are given to the library in honor and memory of loved ones. This year gifts were given in memory of Pamela Chisholm, Beverly Cody, Martha Corbett, Margarida Dederick, Jane Hercz, Kendall Higgins and Lillian Thomas.

We continue to look at long range planning. As a continuation of exploring options a committee of Orleans' residents worked diligently on priorities that ranged from parking to technology resources. At this time the need for some form of expansion continues but how it will be resolved depends on the economy, citizen input and town priorities. It is our wish to work with all as decisions are made. We urge you to look at the Snow Library web page. Much of the above information and more is included there. Again, we thank you, the citizens of Orleans, for your support and devotion to our very special library. And our thanks would not be complete without thanking all the town departments who help us run smoothly, especially Peter Van Dyck of Information Systems, Mark Budnick at the Highway Department, Paul Fulcher and his staff in the Parks Department.

Respectfully submitted,
Timothy T. Traub, Library Trustee Chairperson

SUPERINTENDENT OF SCHOOLS

First and foremost, on behalf of all the students in the Nauset Public Schools, let me thank you for supporting the Proposition 2 ½ Override in May 2012 which provided the schools with many needed resources including technology, instructional supplies and staff positions which would have been cut without your support. Your affirmative vote in fall 2012 to pay for the Green Repair Project at Nauset High School is also greatly appreciated, especially in these difficult economic times. Thanks to your generosity and a \$2.4 million grant from the State, we will be able to replace our 40 year-old drafty windows and our failing roofs thus protecting this important regional asset long into the future.

At Orleans Elementary School (OES), our 2011 MCAS scores were again well above the State average. Scores remained high in most grades and subjects with the highest scores in Grade 3 English where OES ranked #62 out of 957 schools in the State! When school opened in September 2011, teachers began work to align our curriculum

with the new “Common Core Standards” that have been adopted in Massachusetts. These new standards will continue our mission to provide a rigorous foundation of skills for our elementary students. OES is also a place where our students’ creativity is promoted and celebrated through our outstanding music and art programs. OES is also very proud of our long tradition of bringing the community into the school and the students out into the community through wonderful partnerships with the Snow Library, the Orleans Historical Society and the Friends of Pleasant Bay to name just a few. Volunteers abound at OES and we appreciate the time, passion, and helping hands that our community friends share with us.

Student achievement at Nauset Middle School and Nauset High School continued to receive the highest rankings on State testing. For example, Nauset Middle School ranked #51 of 468 schools in Grade 8 science; Nauset High School ranked #26 of 346 schools in Grade 10 science. One area we gave special attention to in 2011 was mathematics instruction. Our new emphasis is on ensuring that students understand the underlying concepts in mathematics, not just getting the correct answer. Teams of teachers are working together to energize these efforts and to bring new resources to our classrooms through technology. The Regional Schools’ annual capital plan will now include funds to replace outdated technology and other tools to prepare our students for the 21st century. As we look to the future it will not be long before textbooks are obsolete and most instruction and homework will be done “on-line.” It is critical that our students have the tools and the skills to succeed in our global economy.

Two new initiatives were launched in 2011 – Health and Wellness and Two Tier Bus System. The new Health & Wellness policy is Nauset’s response to the growing problem of childhood obesity. The policy and the programs we will create will help students to better understand the health impact of their diet and life style choices. Components include: nutrition education, physical activity, revamped lunch menus, healthy ideas for snacks and celebrations, and mini farms at the schools to provide fresh vegetables in the cafeterias. The Two Tier bus system was implemented in recognition of the research that shows that high school students need more sleep and should start school later in the day. Our program switched the opening of Nauset High from 7:25 AM to 8:35 AM. Teachers and students at the high school report very positive effects from this change. However, the plan needs further review next year as it cost more than anticipated and some parents feel the new start time for elementary students is too early.

Your schools are also proud of the fact that we continue to offer our students opportunities to learn and grow through art, music, drama, foreign language, physical education, sports, and extra-curricular activities. While some schools have responded to the economic crisis by eliminating these programs, Nauset and OES have continued to advocate for the richest learning environment that we can afford as education is the cornerstone of all of our futures.

Our schools are not just for our younger residents. They are for our entire community and as such, I invite you to become involved and support our efforts to provide the best education we can. After all, today’s students are tomorrow’s leaders who will use their years of education for the betterment of our world.

Please feel free to contact me at any time. My door is always open to you and I invite you to share your thoughts and ideas with me. I am honored and privileged to be your Superintendent of Schools.

Respectfully submitted,
Richard J. Hoffmann, Ed. D., Superintendent of Schools

VETERANS' GRAVES OFFICER

Another year has quickly gone by. It was a year of many windstorms as evidenced by the way the flags have been torn to shreds or just plain stripped from the staffs. As much as possible I try to replace flags in bad condition but I don't always get them all.

Just before this past Veterans Day there had been a bad storm that destroyed a great number of flags. Unfortunately I was away at the time but Bill Giroux came to the rescue procuring new flags and replacing all that needed replacing. Thank you Bill!

I have begun a program of replacing flag holders with new ones as I find those that are bent, broken, or missing. If anyone finds a holder that I have missed or that needs replacing please let me know. Also if you see a flag staff without a flag please do not remove the staff as this makes it much more difficult to make sure all graves have a flag.

At the present time there are 600 plus Veteran's Graves that are now marked and as we know that number is increasing rather quickly.

Respectfully submitted,
Peter C. Howerton, Veterans' Graves Officer

VETERANS' SERVICES

In 2011 we were able to add an additional service officer to the Lower Cape operation. Harry Rae joined our staff and covers our Provincetown office as well as assisting Wil Remillard with the staffing of our Harwich office. As a result we have been able to increase our hours in Harwich to 9:00 AM to 4:00 PM Tuesday, Wednesday and Thursday. This has allowed us to respond to the increasing demand from our returning Iraq/Afghanistan veterans as well as the changing needs of our World War II, Korea, Vietnam and peacetime veterans.

Difficult economic conditions continue and medical costs continue to increase. In 2011 we provided local aid of over \$40,000 to the town's neediest veterans and widows. These benefits were reimbursed to the town at 75% by the Commonwealth.

We also filed numerous claims with the Veterans Administration for service-connected disabilities for Orleans veterans and low income federal pensions for veterans and widows. Federal monies paid to Orleans veterans and widows in 2011 totaled in excess of one million dollars.

Our objective is to be a one-stop center for all of the benefit needs of both veterans and their spouses and our staff works very hard to meet that goal. We are anxious and willing to assist with claims and information for the full range of available services.

We encourage any veteran or dependent of a veteran to contact us at 1-888-778-8701 Monday through Friday from 8:30 AM to 4:30 PM. We can also schedule appointments in one of our offices, in the Town Hall, at your home or any location that is best for you.

We would like to thank the Town Administrator, Treasurer, Town Accountant and Finance Committee for their outstanding support.

In the Service of all Veterans,

Edward F. Merigan, Director and Veterans' Agent
Wilfred Remillard, Orleans Service Officer
Harry G. Rae, Lower Cape Service Officer.

VISITING NURSE ASSOCIATION OF CAPE COD

The Visiting Nurse Association of Cape Cod is a not-for-profit certified health agency that provides home health care, health promotion, immunization and educational programs to the communities of Cape Cod. The V.N.A. continues to provide both the town-sponsored public health programs, and the third party reimbursement home health services for the residents of Orleans.

Specialty Care includes the following: Skilled Nursing, High Tech I.V. Therapies, Psychiatric Nursing, Maternal-Child Health, Enterostomal Therapy, Medical Social Work, Physical, Occupational & Speech Therapy, Home Health Aides, Private Services Nursing, Hospice & Palliative Care, Home Health Aides, and Homemakers.

Wellness Programs include the following: Community Education, Support Groups, Immunization Clinics, Health Screenings, Worksite Wellness, Child Day Programs, Adult Day Health Programs, and a Senior Exercise Program (Young at Heart).

The Orleans Town appropriation enabled the V.N.A. of Cape Cod to provide the following services for residents of Orleans in the year 2011: 1 certified home nursing visit to adults; 1 medical social worker visit; 1 home visits to new mothers and babies; 21 immunizations at town clinics for resident adults and children. In addition to these immunizations, 543 flu immunizations were provided. Weekly blood pressure screening clinics provided 796 blood pressures screens, 16 residents were screened for cholesterol, 13 residents were screened for glucose, 10 residents were screened for bone density, and 42 cases of communicable disease were investigated for the Town of Orleans and the Massachusetts Department of Public Health. A Health Fair at the Orleans Council on Aging was also provided. The VNA Public Health Nurse completed 52 home visits.

In addition to the funding sources such as Medicare, Mass Health, Private insurance or Town Appropriation, the V.N.A. actively seeks funds through grants, and philanthropy. These funds are needed to broaden the scope of community services offered and to

help support needed home health services for those Orleans residents whose health insurance coverage is inadequate or nonexistent.

The V.N.A. is committed to and continually striving toward understanding and meeting the needs of the community. Please feel free to address any questions or comments to the Public Health and Wellness Programs of the V.N.A., located at our Dennis office, telephone 508-957-7613.

Respectfully submitted,
Kathy Berry-McDonagh, Public Health and Wellness Contracts Coordinator

WATER DEPARTMENT

The year 2011 was devoted significantly to the maintenance of Water Department assets as the water system approaches 50 years.

The Board of Water and Sewer Commissioners worked with Department staff to create a scope of services for an RFP to develop a 20-year Asset Management Plan.

The Orleans Water Department was able to replace original roofing at four of its pumping stations utilizing local contractors and water department staff.

The Town of Orleans contracted with the engineering firm *Haley and Ward* to develop specifications for the painting and rehabilitation of storage tank #2 which was last painted in 1991. The rehabilitation will bring the tank into compliance with DEP's new recommended standards for storage tanks. The Board of Water and Sewer Commissioners as part of the rehabilitation project researched mixing systems which are used to decrease water age in storage tanks and chose the PAX system for installation as part of the rehabilitation project.

The Orleans Water Treatment Plant's second rack of membranes was replaced utilizing Water Department staff in September 2011. The decision to move forward with the replacement process utilizing microfiltration in place of the current ultrafiltration was made to provide a reduction in operating cost as well as a 10-year versus a 5-year manufacturer's warranty. The first of the three membrane racks was replaced in 2010.

Two generators were installed for emergency backup power during 2011. The first at storage tank #2 for communications and the second at well #2 for powering wells 2 & 8 in an emergency.

The Board of Water and Sewer Commissioners also devoted significant efforts to the following matters in 2011:

- Recommendation to the Board of Selectmen to join the Massachusetts Water/Wastewater Agency Response Network for mutual assistance in the event of an emergency.
- Recommendation to the Board of Selectmen for a 3.5% rate increase.
- Began review of Chapter 196 Rules and Regulations of the Water Department.
- Supported the use of Watershed open space for PV solar energy generation.
- Supported open space acquisitions for watershed protection

Throughout the year the Water Department maintained its system maintenance programs. This includes the inspection, repair and replacement of fire hydrants, meter replacement program, and valve exercising.

We would like to express our appreciation to the Water Department personnel, especially Todd Bunzick and Susan Brown who both stepped up to replace Water Superintendent Louis Briganti after his passing, the other town departments and the residents of the Town of Orleans for their assistance, cooperation and support during the past year.

Department Statistics:

	<u>2010</u>	<u>2011</u>
Production	362,142,511 gal	345,278,625 gal
Peak Day	7/05/10 2,858,600 gal	7/31/11 2,468,500 gal
Services	5201	5215

Respectfully submitted,
Board of Water and Sewer Commissioners

ZONING BOARD OF APPEALS

The purpose of the Board is to hear and decide applications or petitions for Special Permits or Variances as empowered under the Zoning Bylaws of the Town and the Massachusetts General Laws, Chapter 40A, and to hear and decide appeals from decisions of the Zoning Administrator.

There were 11 regular open meetings in 2011. A total of 12 applications were submitted. All applications were heard; none were continued to 2012. Of the 10 Special Permit applications heard, 10 were granted. No applications combined Special Permit and Variance requests. One request for Variance was granted. There was one appeal of a Zoning Administrator decision; the Building Commissioner was upheld. There were no requests for Comprehensive Permits.

Robert Osterberg, the Chairman of the Board for several years, left the Board at the expiration of his term. Michael P. Marnik was elected Chairman, Matthew Cole Vice Chairman, and D. Beth McCartney Board Clerk. Michael P. Marnik and Greg Delory were appointed regular members and Rolf Soderstrom reverted to associate member status.

Respectfully submitted,
Michael P. Marnik, Chairman

ZONING BYLAW TASK FORCE

Zoning Bylaw Task Force develops zoning proposals in response to guidance from the Planning Board. Technical and other issues are worked out and recommended language is forwarded to the Planning Board for consideration.

In 2011, the Task Force developed text for 4 Zoning Bylaw amendments which were approved at the 2011 Annual Town Meeting. Late in the year, 4 additional zoning amendments were developed for public hearing and possible consideration at the 2012 Annual Town Meeting.

The Task Force also provided input on amendments to the Public Shade Tree Bylaw and the Demolition Delay Bylaw.

Respectfully submitted,
George Meservey, Chairman

TOWN OF ORLEANS COMMITTEE / BOARD DESCRIPTIONS

Affordable Housing Committee – Works to create and maintain affordable housing stock which is equal to at least 10% of Orleans' year-round occupied dwelling units. Seven members.

Agricultural Advisory Council – Represents the town's agricultural community with regard to sustainable agriculture-based economic activities in Orleans. Five members.

Architectural Review Committee – Promotes the continuation of attractive building and landscaping styles, with a good blending of the old and the new. Five members and two associates.

Bike and Pedestrian Committee – Advocates and supports the use of bicycling as transportation and recreation and makes recommendations to encourage and facilitate safe cycling within the Town. Seven members.

Board of Assessors – Sets policies regarding property valuation; sets tax rates; administers motor vehicle excise and boat excise; hears assessment appeals and abatements; reviews exemption applications; and administers betterments. Three members.

Board of Health - Elected board that, through the Massachusetts General Laws and state regulations, is responsible for protecting the public health, safety and environment of the community accomplished through enforcement of state laws, the sanitary and environmental code, adopting reasonable local health regulations and by implementing preventive programs. Five members.

Board of Trustees for Snow Library – Acts as the governing body of Snow Library. Sets policies regarding use of the building; determines the days and hours of operation; approves, promotes and participates in functions, displays, and exhibitions held in the library; and oversees all financial matters pertaining to the library. Seven members.

Board of Selectmen – Serves as the chief executive goal-setting and policy making agency of the Town. Among other responsibilities as outlined in the Orleans Home Rule Charter, the Board enacts rules and regulations establishing town policies, acts as the licensing authority for the Town, and appoints certain personnel, board and committee members. Five members.

Board of Water & Sewer Commissioners – Develops rules and regulations and sets policies governing the operation of the municipal water system. Oversees the watershed properties. Seven members.

Building Code Board of Appeals – Reviews appeals made by builders and individuals from the requirements of the Massachusetts State Building Code. Five members.

Cape Cod Commission – One person appointed by Board of Selectmen represents the Town at the Cape Cod Commission, dealing with issues of regional significance.

Cape Cod Regional Tech High School Committee – Formulates and adopts policy for the Regional Tech School system and hires a superintendent. Two Orleans representatives appointed by the Town Moderator.

Commission on Disabilities – Coordinates and carries out programs designed to meet the problems of persons with disabilities; ensures appropriate accessibility and compliance with Americans with Disabilities Act and regulations of the State and Town as related to the needs of persons with disabilities. Five members and two associates.

Community Preservation Committee - The Community Preservation Committee implements the requirements of the Community Preservation Act and makes recommendations to the Town Meeting for the use of monies in the Community Preservation Fund. Eligible projects involve opens space, historic preservation, community housing, and recreation that are consistent with a Community Preservation Plan based upon the Local Comprehensive Plan. Nine members.

Conservation Commission – Administers the Massachusetts Wetlands Protection Act (Mass. General Law Chapter 131, Section 40) and the Orleans Wetlands By-Law (Code of the Town of Orleans, Chapter 160); manages conservation properties. Seven members and three associates.

Council on Aging Board of Directors – Directs the Council on Aging, which is the designated agency to evaluate, promote and encourage new and existing activities and services for the older residents of the community. Seven members.

Cultural Council – Promotes the arts and humanities in the Town of Orleans; reviews Arts Grants Applications and makes grant awards, administers the Town Hall Art Gallery. Five to twenty-two members.

Finance Committee – Reviews proposed budget, capital plan and warrant articles and provides residents with information and recommendations resulting from their in depth review and investigation. Nine members appointed by Town Moderator.

Fourth of July Committee – Responsible for planning, organizing, and overseeing the annual Fourth of July parade and fireworks. Seven members and three associates.

Historical Commission – Transmits the Historical Property Survey to the Massachusetts Historical Commission. Nominates properties and districts for historical designation by the State Historical Commission. Seven members.

Human Services Advisory Committee – Reviews funding requests from human services agencies in order to determine which requests and what amounts may be presented to the Annual Town meeting for consideration. Five members.

Marine & Fresh Water Quality Task Force – Studies water quality issues; devises alternatives to current practices to protect marine water resources; conducts and analyzes Town's water quality monitoring program; operates water quality laboratory. Seven members.

Old King's Highway Regional Historic District Commission - The purpose of the Old King's Highway Regional Historic District Act is to promote the preservation and protection of buildings, settings and places within the boundaries of the District. Each application shall be judged on the criteria set forth in the Act under Section 10 including therein, but not limited to, historic value and significance, general design, arrangement, texture, material, color, relative size and settings. Five members with at least three members residing in the district.

Open Space/Land Bank Committee – Assists the Town in the acquisition and preservation of open space; revises and updates the Conservation, Recreation and Open Space Plan; prepares grant applications, assists property owners in keeping private lands preserved as open space. Five members.

Personnel Advisory Board – Responsible for the administration of the Town Personnel Classification Plan. Also, conducts inter-town studies of wage rates and employee benefits, mediates disputes over the interpretation of grievance procedure; factors new positions for placement in the classification schedule, and re-factors existing positions when the responsibilities have changed. Three members.

Planning Board – Oversees subdivision of land, considers long range planning and initiates changes to zoning by-laws. Five regular members and two associates.

Renewable Energy/Wind Committee – Shall identify and review renewable energy options that meet the goals and objectives established by the Board of Selectmen and that build upon work of prior committees. The Committee shall explore and analyze topics such as energy production facilities and infrastructure, efficiency and conservation measures, regional opportunities, funding sources, business costs and revenues, and public outreach and education. Five regular and two associate members.

Shellfish and Waterways Improvement Advisory Committee – Serves as an advisory committee to the Board of Selectmen on all matters relating to the Town's shellfish beds. Nine members with five at large and 4 specific to Commercial Shellfishing or Commercial Fishing.

Site Plan Review Committee - Reviews commercial development projects involving new construction, significant additions, and changes of use and is authorized by the Zoning Bylaw to ensure that all development plans meet the review criteria and are in compliance with Town regulations.

Zoning Board of Appeals – Hears applications and petitions for Special Permits and Variances and makes determinations for granting or denying same under the constraints of the Zoning By-Laws of the Town and Mass. General Laws, Chapter 40A. Hears and decides appeals from decisions of the zoning administrator. Five regular members plus three associate members.

Zoning Bylaw Task Force – Reviews the Orleans Zoning Bylaw on an ongoing basis to identify areas for improvement, resolve discrepancies, draft new sections as needed and expand and clarify definitions. Five members and two Ex Officios.

Committees, Commissions and Boards not listed meet on an as-needed basis.

TOWN OF ORLEANS
Selectmen's Office, 19 School Road
Orleans, MA 02653
Tel. 508-240-3700

CITIZEN INTEREST FORM

Today's Date	Name		
Street Address			
Mailing Address (including Zip Code)			
Home Phone	Bus. Phone	Fax	E-Mail

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form.

EXPERIENCE which might be helpful to the Town:

EDUCATIONAL BACKGROUND which might be useful to the Town:

Are you available to serve on a Town committee/commission on a year-round basis?

yes no

If not, what is your availability? _____

How did you become interested in serving the Town?

newspaper friend personal _____

We suggest that you be aware of the time commitment you will need to make to the committee/board of your choice. For more information, please contact Margie Astles, in the Selectmen's Office at 508-240-3700, ext. 311.

PLEASE RETURN TO:
The Selectmen's Office
2nd Floor
Orleans Town Hall
19 School Road
Orleans, MA 02653

TOWN OF ORLEANS COMMITTEES, COMMISSIONS, BOARDS AND COUNCILS

I would like to serve Orleans and I am interested in the following committees, commissions, boards or councils (please indicate your preferences as #1, #2, #3)

___Affordable Housing Committee

___Historical Commission

___Agricultural Advisory Council

___Housing Authority

___Architectural Review Committee

___Human Services Advisory

___Bike & Pedestrian Committee

___Marine & Fresh Water Quality Task Force

___Board of Assessors

___Open Space Committee

___Board of Water & Sewer Commissioners

___Personnel Advisory Board

___Building Code Board of Appeals

___Planning Board

___Cape Cod Regional Tech Committee

___Renewable Energy/Wind Committee

___Commission on Disabilities

___Shellfish & Waterways Improvement Advisory

___Community Preservation Committee

___Zoning Board of Appeals

___Conservation Commission

___Zoning Bylaw Task Force

___Council on Aging

___Other: (Please list

___Cultural Council

___Fourth of July Committee

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- Key Documents Archive
- Send Us Comments
- Subscribe to News



Useful Links

- [ORV / Beach Information and Updates](#)
- [Draft Comprehensive Wastewater Management Plan](#)
- [Employment Opportunities](#)
- [Welcome to Orleans Video](#)
- [Watch Channel 18 Streaming Live](#)
- [Volunteer Opportunities](#)
- [2008 Orleans Annual Town Report](#)
- [Orleans Gift House](#)
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Summer Leisure Activities

- [Shellfish Licenses](#)
- [ORV \(Off Road Vehicles\)](#)
- [Open or Closed Shellfish Areas - UPDATED 11/01/2009](#)



News & Announcements

- [Crush It, Don't Flush It: A Guide to Safe Disposal of Medication & Prescriptions](#)
Posted 2/25/10
- [Public Hearing March 10, 2010: Proposed FY 2011 Budget](#)
Posted 2/18/10
- [Committee Vacancies: Volunteers Needed](#)
Posted 2/12/10
- [Orleans 2010 Citizen Recognition Program - Town Seeks Nominations](#)

[VIEW MORE](#)

Upcoming Meetings

- Friday, February 26**
HUMAN SERVICES COMMITTEE
9:00 AM - NAMEQUOIT ROOM
- HISTORIC COMMISSION**
1:00 PM - SKAKET ROOM
- Monday, March 1**
SARAH PEAKE - OFFICE HOURS
1:30 PM - NAUSET ROOM
- ORLEANS MAINTENANCE FACILITY COMMITTEE**
7:00 PM - NAUSET ROOM
- Tuesday, March 2**
CONSERVATION COMMISSION
8:30 AM - NAUSET ROOM
- RENEWABLE ENERGY COMMITTEE**
4:00 PM - SKAKET MEETING

[VIEW MORE](#)

NOTES

TELEPHONE NUMBERS & HOURS

Council on Aging (8:30 a.m. – 4:30 p.m.)	508-255-6333
Fire/Rescue Department	508-255-0050
Harbormaster/Shellfish Department	508-240-3755
Landfill (Disposal Area).....	508-240-3770
7:30 a.m. – 3:00 p.m. (closed Wednesdays & Thursdays)	
Nauset Beach	508-240-3780
Skaket Beach	508-255-0572
Police Department.....	508-255-0117
School Departments	
Elementary School	508-255-0380
High School	508-255-1505
Middle School.....	508-255-0016
Superintendent of Schools	508-255-8800
Snow Library.....	508-240-3760
Monday, Thursday, Friday 10:00 a.m. – 5:00 p.m.	
Tuesday, Wednesday 10:00 a.m. – 8:00 p.m.	
Saturday 10:00 a.m. – 4:00 p.m.	
Sunday (November – March) 2:00 p.m. – 4:00 p.m.	
Town Offices (8:30 a.m. – 4:30 p.m.).....	508-240-3700

Assessing	ext. 430	Planning	ext. 435
Accounting	ext. 440	Recreation	ext. 366
Building	ext. 455	Registrar of Voters	ext. 405
Conservation	ext. 425	Board of Selectmen	ext. 415
Health	ext. 450	Town Clerk	ext. 405
Highway / Tree Warden	ext. 470	Town Administrator	ext. 415
Media Operations	ext. 460	Tax Collector / Treasurer	ext. 420
Parks and Beaches	ext. 465	Water	ext. 445

Consumer Assistance Council.....	1-800-867-0701
TDD Communication for Hearing Impaired.....	1-800-974-6006
Veteran’s Services.....	1-888-778-8701
Visiting Nurse Association of Cape Cod.....	1-800-631-3900
Web Page.....	www.town.orleans.ma.us



(1888) J.H. Cummings House
Today: 131 Nameskaket Rd. (Captain Linnell House)



(1887) Joe Rogers House
Today: 19 Monument Road



(1888) W.H. Howes House
Today: 85 Cranberry Highway (Rufus E. Snow Home)



(1889) Captain Alfred Doane House
Today: 195 Main Street

