

# ORLEANS ANNUAL TOWN REPORT FOR YEAR 2010





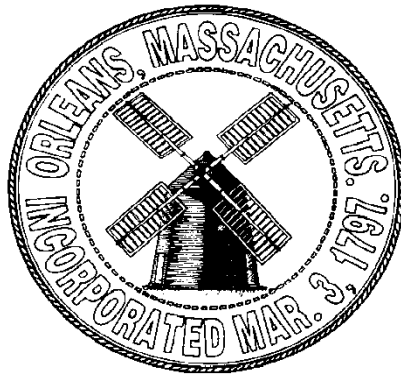
FRONT COVER:  
SUNSET ON NAUSET SPIT  
PHOTOGRAPHED BY: SARAH EATON

BACK COVER:  
ORLEANS TOWN LANDING PROJECTS FOR 2010  
PHOTOGRAPHED BY: SARAH EATON  
ARIAL SHOT OF ORLEANS  
PHOTOGRAPHED BY: WILLIAM QUINN, SR.

SPECIAL THANKS TO SARAH EATON FOR ASSISTING  
WITH THE DESIGN OF THIS YEAR'S TOWN REPORT.

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**ORLEANS**  
**ANNUAL TOWN REPORTS**



of the  
**Board of Selectmen,  
Town Officers &  
Other Special Committees**

**FOR YEAR  
2010**



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*This Book is Dedicated  
To The Memory of*



**Louis (Lou) A. Briganti**  
June 29, 1953 – October 18, 2010

The Town of Orleans was fortunate to have someone of Lou's caliber as Water Superintendent, a job he not only excelled at but thoroughly enjoyed alongside his colleagues.

Lou was born June 29, 1953 in Port Chester, N.Y. He graduated from Long Island University in 1975 with a B.S. in Marine Science and a B.A. in Biology. He continued his education graduating from Fairleigh Dickinson University in 1989 with a M.A. in Science. Prior to relocating to Massachusetts, he was the Director of system operations and technical support for United Water in Haworth, N.J.

He loved to golf, fish, and spend time in his red jeep with his wife Carol exploring the Cape he loved so much. His family meant utmost to Lou, besides Carol, his sons Michael and Stephan and their wives, his mother Sonia and his precious granddaughter, Gianna.

Lou will be sorely missed for his work ethic, professionalism and his shy endearing smile. He shall always be in our hearts.



# IN MEMORIAM 2010

**Louis Briganti**  
*Water Superintendent*

**Marian Brown**  
*Finance Committee*

**Walter Brown**  
*Assessor*

**William Dickson**  
*Board of Health*

**Helen E. Elliot**  
*Orleans Senior Citizen Volunteer of the Year 1991*  
*S.H.I.N.E volunteer, Council on Aging*  
*Meals on Wheels driver, Council on Aging*

**Evelyn Estrada**  
*Selectman's Office*

**Henry Fales**  
*Retired Nauset Regional School Employee*  
*Orleans Senior Citizen Volunteer of the Year 2002*  
*Computer Training volunteer, Council on Aging*

**James Feick**  
*Meals on Wheels driver, Council on Aging*  
*Friendly Visitor, Council on Aging*

**James Bartlett Melcher**  
*Orleans School Committee*

**Ethel Elizabeth Nelson**  
*Newsletter volunteer, Council on Aging*

**Paul O'Connor**  
*Finance Committee*  
*Nauset School Committee*  
*Affordable Housing Committee*  
*Planning Board*  
*Human Services Committee*

**James Snedecor**  
*Conservation Commission*

**Joan Sparrow**  
*Orleans Bicentennial Commission*

**E. John Wherry**  
*Board of Water Commissioners*



## INTERESTING FACTS ABOUT ORLEANS

### Population Statistics:

#### Current population

- Year around residents 6,380
- Summer population – estimate 19,000

### Voter Statistics:

#### Total registered voters

- Democrats 1,338
  - Republicans 1,193
  - Unenrolled 2,866
  - All others 28
- 
- TOTAL 5,425

Town Meeting Quorum: 200 Registered Voters

Annual Town Meeting: Monday before the second Tuesday in May

Annual Town Election: the third Tuesday in May

### Land and Road Statistics:

- Total land area Approximately 13.94 square miles
- Miles of State Roads 11 miles
- Miles of Town-maintained roads 54 miles

### Tax and Assessment Statistics:

	FY09	FY10
• Tax rate (commercial & residential) (Per thousand dollar of assessment)	4.88	5.15
• Total taxable assessed valuations	\$3,887,216,150	\$3,783,860,990
• Residential property assessments	\$3,593,788,279	\$3,493,272,772
• Commercial property assessments	\$242,255,361	\$238,607,708
• Industrial property assessments	\$8,692,400	\$8,201,500
• Personal property assessments	\$42,480,110	\$43,779,010
• Exempt property assessments	\$336,544,300	\$270,997,600
• Levy	\$18,969,615	\$19,486,884

## **ELECTED STATE OFFICIALS**

### **SENATORS IN CONGRESS**

#### **Scott P. Brown**

John F. Kennedy Federal Building  
Suite 2400  
15 New Sudbury  
Boston, MA 02203  
(617) 565-3170  
(617) 723-7325 (fax)  
[Scott.Brown@state.ma.us](mailto:Scott.Brown@state.ma.us)

#### **John Kerry**

One Bowdoin Square – 10<sup>th</sup> Floor  
Boston, MA 02114  
(617) 565-8519  
(617) 248-3870 (fax)  
[kerry.senate.gov](http://kerry.senate.gov)

### **REPRESENTATIVE IN CONGRESS – Tenth District**

#### **William Keating**

297 North Street  
Suite 312  
Hyannis, MA 02601  
(508) 771-0666  
(508) 790-1959 (Fax)

### **GOVERNOR**

#### **Deval Patrick**

State House – Room 280  
Boston, MA 02133  
(617) 725-4005 or (888) 870-7770 (instate use only)  
(617) 727-9725 (fax)

### **SENATOR IN GENERAL COURT – Cape & Islands District**

#### **Daniel A. Wolf**

State House – Room 511B  
Boston, MA 02133  
(617) 722-1570 or Hyannis, MA (508) 775-0162  
(617) 722-1271 (fax)  
[Daniel.Wolf@masenate.gov](mailto:Daniel.Wolf@masenate.gov)

### **REPRESENTATIVE IN GENERAL COURT – Fourth Barnstable District**

#### **Sarah K. Peake**

State House – Room 473F	2 Oracle Square
Boston, MA 02133	Orleans, MA 02653
(617) 722-2210	(508) 487-5694
(617) 722-2239(Fax)	
<a href="mailto:Sarah.Peake@mahouse.gov">Sarah.Peake@mahouse.gov</a>	

**Commonwealth of Massachusetts Web site – [www.mass.gov](http://www.mass.gov)**



**APPOINTED BOARDS,  
COMMISSIONS & COMMITTEES**      **TERMS  
EXPIRE**

***Affordable Housing Committee  
(7 members)***

Erica Parra	2011
Winifred Fitzgerald	2011
Jane Hinckley	2012
Judith Hunt	2012
Jon Holt	2013
Susan Sasso	2013
Susan Meyers	2013
Margie Fulcher, Liaison	

***Architectural Review Committee  
(5 members & 2 associates)***

Gerald Davies, Chair	2011
Will Joy	2012
Cynthia May	2012
Patricia Fallender	2012
John Kelsey	2013
Carolyn Dowd	2013
Charles Seward Renfro	2013
Ada George, Secretary	
David Dunford, Liaison	

***Barnstable County HOME Consortium  
(Orleans Rep)***

Winifred Fitzgerald	2012
---------------------	------

***Bike & Pedestrian Committee***

Judith Weil, Chair	2011
Patricia Bradley	2011
Allison Flynn	2011
Kevin Higgins	2012
Carl Freeman	2012
Eric Ehnstrom	2013
Wayne Richardson	2013
Jon Fuller, Liaison	

***Board of Assessors (3 members)***

Timothy Brady, Chair	2011
Cynthia Eagar	2012
Mary Lou Cassese	2013

***Building Code Board of Appeals  
(5 members)***

Andrew Miao, Chairman	2012
Peter Coneen	2011
Dorofei Klimshuk	2011
Tim Brady	2012
Sandy Stewart, Secretary	

***Cape Cod Joint Transportation  
Committee (Orleans Rep)***

Mark Budnick, Highway Manager

**APPOINTED BOARDS,  
COMMISSIONS & COMMITTEES**      **TERMS  
EXPIRE**

***Cape Cod Commission (Orleans Rep)***

Peter Monger	2011
--------------	------

***Cape Cod Regional Tech School  
Committee (2 members)***

Stefan Galazzi	2012
Margie Fulcher, Liaison	

***Cape Light Compact (Orleans Rep)***

John Hodgkinson	2012
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Chris Galazzi	2013
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***Commission on Disabilities (9 members)***

James Balliett, Chair	2012
-----------------------	------

Teresa Lane	2012
-------------	------

Linda Willard	2013
---------------	------

Jon Fuller, Liaison

***Community Preservation (9 members)***

Julia Enroth, Chair	2011
---------------------	------

Catherine Southworth	2011
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Steve Phillips	2011
----------------	------

Steve Bornemeier	2011
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Catherine Hertz	2012
-----------------	------

Alan McClennen, Jr.	2013
---------------------	------

Jane Hinckley	2013
---------------	------

Jon Holt	2013
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Sue Christie, Liaison

***Conservation Commission  
(7 members & 3 associates)***

Arnold Henson, Chair	2012
----------------------	------

Adrienne Pfluger	2011
------------------	------

James Trainor	2011
---------------	------

Jim O'Brien	2012
-------------	------

James Balliett	2013
----------------	------

Judith Bruce	2013
--------------	------

Steve Phillips	2013
----------------	------

Robert Royce	2013
--------------	------

Sims McGrath, Liaison

***Council on Aging (7 members)***

Joseph DiBrigida, Chair	2013
-------------------------	------

Frank Suits	2011
-------------	------

Frances Bonscher	2011
------------------	------

Dennis Giaquinto	2012
------------------	------

George Dunn	2012
-------------	------

Philip Halkenhauser	2013
---------------------	------

Priscilla Barr	2013
----------------	------

Elizabeth Smith, Ex-Officio

David Dunford, Liaison

**Cultural Council (up to 22 members)**

Anne Williams, Chair	2013
Barbara Uhl	2011
Joanna Keeley	2012
Meri Hartford	2012
Elizabeth Kuechenmeister	2012
Sue Christie, Liaison	

**Emergency Planning Committee**

Mark Budnick, Highway Manager	
Dawson Farber IV, Harbormaster & Shellfish Constable	
Jennifer Wood, Conservation	

**Fence Viewer (1 Appointment)**

Dorofei Klimshuk	2012
------------------	------

**Finance Committee (9 members)**

Laurence Hayward, Chair	2013
Walter Bennett	2011
Dale Fuller	2011
Paul Rooker	2011
John Hodgson	2012
Ed Barr	2012
Gwen Holden Kelly	2012
Rick Sigel	2013
Mark Carron	2013

**Fourth of July Committee (7 members)**

Ingrid Moyer, Co-Chair	2011
Jane Peno, Co-Chair	2012
Peter Howerton	2011
Lisa Scapellati	2011
Bonnie Roy	2012
William Pomeroy	2012
Glenda Downs	2013
David Hubbard	2013
Margie Fulcher, Liaison	

**Historical Commission (7 members)**

James Hadley, Chair	2011
Richard Besciak	2011
Catherine Southworth	2012
Dennis Dowd	2012
Bonnie Snow	2013
Ann Sinclair	2013
Sarah Bartholomew	2013
Sue Christie, Liaison	

**Human Services Advisory Committee (5 members)**

Mary Lyttle, Chair	2011
Arlene Cohen	2011
Pamela Chase	2012
Gail Meyers Lavin	2013
Robert Singer	2014

Myra Suchenicz, Ex-Officio	
Margie Fulcher, Liaison	

**Keeper of the Town Pump (1 Appointed)**

Seth Sparrow	2011
--------------	------

**Marine & Fresh Water Quality Task Force (7 members)**

Carolyn Kennedy, Chair	2011
Robert Royce	2011
Julie Martin	2011
Kenneth Scott	2012
Judith Scanlon	2012
Gilbert Merritt	2013
Jack Moran	2013
David Dunford, Liaison	

**Open Space Committee (7 members)**

Alan McClennen, Jr., Chair	2013
Steve Bornemeier	2011
Mefford Runyon	2012
Jeffrey Norgeot	2012
Patricia Crow	2013
David Dunford, Liaison	

**Orleans Elementary School Committee**

Mary Lyttle, Chair	2013
Pam Jordan	2011
Fred Walters	2011
Josh Stewart	2012
Gwynne Guzzeau	2013

**Personnel Advisory Board (3 members)**

Rolf Soderstrom	2011
Ken Rowell	2011

**Planning Board (5 members & 2 associates)**

Kenneth McKusick, Chair	2013
John Ostman	2011
Chet Crabtree	2011
John Fallender	2012
Steve Bornemeier	2012
Paul McNulty	2013
Chip Bechtold	2013
Jon Fuller, Liaison	

**Pleasant Bay Resource Mgt. Alliance**

George Meservey, Director of Planning & Community Development	
Dawson Farber, IV, Harbormaster/Shellfish Constable	

**Pleasant Bay Steering Committee  
(1 representative & 1 alternate)**

Judith Bruce 2012  
Frances McClennen, Alternate 2012

**Renewable Energy/Wind Committee  
(7 members)**

Mary Jane Curran, Chair 2012  
David Hubbard 2011  
Ken Rowell 2011  
Chris Galazzi 2012  
Jim Hungerford 2012  
Dick Philbrick 2013  
Victor Noerdlinger 2013  
Sims McGrath, Liaison

**Shellfish & Waterways Improvement  
Advisory Committee (9 members)**

Donald Bakker, Chair 2011  
Jack Moran 2011  
William Mitchell 2011  
David Slack 2012  
Mark Mathison 2012  
Judith Scanlon 2012  
Philip Peterson 2013  
Richard Tyldsley 2013  
David Dunford, Liaison

**Traffic Study Committee (3 members)**

Police Chief Jeffrey Roy  
Fire Chief William Quinn  
Highway/Transfer St. Mgr. Mark Budnick

**Veterans' Grave Officer**

Peter Howerton 2011

**Zoning Board of Appeals  
(5 members & 3 associates)**

Robert Osterberg, Chair 2012  
Rolf Soderstrom 2011  
Greg DeLory 2011  
D. Beth McCartney 2012  
Matthew Cole 2012  
William Piersol 2013  
Michael Marnik 2013  
Sandy Stewart, Secretary

**Zoning Bylaw Task Force (7 members)**

George Meservey, Chair  
John Fallender 2011  
George Waugh 2011  
Jim O'Brien 2011  
Robert Osterberg 2012  
Chet Crabtree 2012  
Brian Harrison, Bldg. Commissioner

Sue Christie, Liaison

**Board of Water & Sewer Commissioners  
(7 members)**

Kenneth McKusick, Chair 2012  
Judith Bruce 2011  
Ken Rowell 2011  
Jimmy Dishner 2012  
Len Short 2012  
Robert Rich 2012  
Ann Hodgkinson 2013  
Sims McGrath, Liaison

## **DEPARTMENT & SPECIAL PERSONNEL**

### ***Accounting/Finance***

David Withrow, Director of Municipal  
Finance/Town Accountant  
Rechella Butilier, Asst. Town Accountant  
Greta Avery, Principal Account Clerk  
Peter Van Dyck, MIS Coordinator

### ***Animal Control Officer***

Duane C. Boucher

### ***Assessing***

Kenneth Hull, Assessor/Appraiser  
Micah Orr, Business Manager  
Allison Van DeGraaf, Principal Clerk

### ***Building***

Brian Harrison, Building Commissioner  
Ada George, Principal Clerk  
Tom Evers, Asst. Building Inspector  
Roland Bassett, Jr. Wiring Inspector  
Scott Van Ryswood, Inspect. Plumbing & Gas

### ***Burial Agent***

David C. Hunt  
Christopher Luciano

### ***Cable TV***

Sarah Eaton, Media Program Coordinator  
Matthew Higgins, Video Technician  
Kori-Lin Torres, Video Technician  
(hired 1/10)

### ***Civil Defense***

William P. Quinn, Jr., Fire Chief

### ***Conservation***

Jennifer Wood, Conservation Administrator  
Leslie Derrick, Principal Clerk (retired 4/10)  
Erin C. Shupenis, Principal Clerk (hired 7/10)

### ***Council on Aging***

Elizabeth Smith, Executive Director  
Donna Faivre, Office Manager  
Brenda Fernandez, Principal Clerk  
Kelly Ekstrom, Principal Clerk  
Susan Curcio, Day Center Director  
Joseph Manson, Day Center Co-Director  
Eric Roth, Day Center Co-Director  
(resigned 5/10)  
Sharon Chatham, Day Center Co-Director  
(retired 12/10)  
Delia Quinn, Day Center Co-Director  
(hired 9/10)  
Susan Beyle, Outreach Worker

Susan Wangerman, Wellness Facilitator  
Robert Bishop, Van Driver  
John Jennings, Head Custodian  
Scott Wood, Custodian/Substitute  
William Hannon, Van Driver/Substitute  
(retired 6/10)

Bud Hale, Van Driver  
Mary Ellen Lavenberg, Outreach Worker  
Hughes Wagner, Van Driver  
Laird Anthony, Van Driver  
Joshua Kanaga, Program Assistant  
Joyce O'Neil, Program Assistant  
Alex Dremlyuga, Program Assistant  
(hired 9/10)  
Diane Wentworth, Program Assistant  
(hired 5/10)

### ***Election Workers***

(D) Mary Walker, Warden  
(D) Gail Meyers Lavin, Deputy Warden  
(D) Hannah Caliri  
(D) Sandy Chernick  
(D) Joan Grant  
(D) David Hubbard  
(D) Beverly Muto  
(D) Nick Muto  
(D) Sandra Rhodes  
(D) Kenneth Rowell  
(D) Patricia Rowell  
(R) Jimmy G. Dishner, Warden  
(R) Cathy Southworth, Deputy Warden  
(R) Elsie Barnett  
(R) Lynda Burwell  
(R) Gloria Edwards  
(R) Paul Edwards  
(R) Judith Gilchrist  
(R) Carolyn Hibbert  
(R) Nancy McMorro  
(R) Harry Mirick  
(R) Elizabeth Peters  
(R) Joan Taylor  
(U) Patricia Bradley  
(U) Cynthia Eagar  
(U) Claudia Engelmann  
(U) Judith Gardiner  
(U) Mary Hidden  
(U) Barbara Hoffman  
(U) Anne Howell  
(U) Jane Klimshuk  
(U) Barbara Miller  
(U) Kori-Lin Torres  
(U) Virginia Wiley

**Fire Department/Rescue Squad**

William P. Quinn, Jr., Fire Chief/EMT  
Anthony L. Pike, Deputy Fire Chief/Paramedic  
Clayton B. Reynard, Captain/EMT  
Robert E. Felt, Sr., Captain/Fire  
Inspector/Paramedic  
Peter A. Vogt, Captain/Paramedic  
Chester G. Burge, Captain/Paramedic  
William R. Reynolds, Captain/EMT  
Matthew S. Andre, Firefighter/Paramedic  
Gregory C. Baker, Firefighter/Paramedic  
George E. Deering IV, Firefighter/Paramedic  
Kevin A. DeLude, Firefighter/Paramedic  
Douglas Edmunds, Firefighter/EMT  
Timothy M. Gula, Firefighter/Paramedic  
G. Joseph Lang, Firefighter/Paramedic  
Dana J. Medeiros, Firefighter/Paramedic  
Thomas Pellegrino, Firefighter/Paramedic  
Wayne F. Robillard, Firefighter/Paramedic  
Steven C. Thomas, Firefighter/Paramedic  
Leslie M. Vasconcellos, Firefighter/Paramedic  
Michael A. Gould, Sr., Firefighter/EMT  
Lawrence M. Pires, Firefighter/EMT

**Fire Clerk/Dispatcher**

Deborah Abbott, Billing Clerk  
Andrea Worrall, Administrative Assistant

**Call Firefighters**

Ronald A. Deschamps, Lieutenant  
Aaron Burns, Firefighter/EMT  
Timothy DeLude, Senior Firefighter/EMT  
Jeffrey O'Donnell, Firefighter  
Lowell Outslay, Firefighter  
James M. Reynolds, Firefighter  
Ronnie A. Reynolds, Firefighter  
Timothy J. Reynolds, Firefighter  
Brooks S. Thayer, Firefighter/EMT  
Thomas Deeg, Firefighter/Paramedic  
(hired 12/10)

**Harbormaster/Shellfish**

Dawson Farber IV, Harbormaster/Shellfish  
Constable  
Gardner Jamieson, Asst. Harbormaster/  
Deputy Shellfish Constable  
Greg J. Normandy, Asst. Harbormaster/  
Deputy Shellfish Constable  
John Mellin, Patrol Boat Operator  
Matthew Cadman, Patrol Boat Operator

**Health Department**

Robert J. Canning, Health Agent  
Erika Woods, Assistant Health Agent  
Bonnie Campbell, Principal Clerk  
Betsy Sorensen, Principal Clerk

Erin C. Shupenis, Principal Clerk (hired 7/10)  
Lynda Burwell, Board of Health Secretary

**Herring Run**

Scott Johnson

**Highway**

Mark Budnick, Highway/Disp. Manager  
Stephen Burgess, Foreman  
Nancy Spence, Principal Clerk  
Alan Artwick, Mechanic  
Robert Gennaro, Sr. Maintenance/Equip.  
Operator  
Kris Hermanson, Sr. Maintenance/Equip.  
Operator  
Joseph Kovac, Sr. Maintenance/Ass.  
Mechanic  
Frank Poranski, Maintenance  
Jacob Marshall, Laborer/Custodian  
Thomas Gardner, Laborer/Custodian  
Mark Pirruccio, Seasonal Laborer  
Robert Plausky, Seasonal Laborer  
Glenn Bowen, Seasonal Laborer  
Anthony Quirk, Mechanic

**Library**

Mary S. Reuland, Director  
Tavi Prugno, Assistant Director  
Judith Wilson, Administrative Assistant  
Cheryl Bergeron, Staff Librarian/  
Reference  
Elizabeth Steele-Jeffers, Staff Librarian/  
Reference  
Susan Kelley, Staff Librarian/  
Youth Services  
Genevieve Fulcher, Library Assistant  
Linda Gordon, Library Assistant  
Heather Hendershot, Library Assistant  
Kerry Gonnella, Library Assistant  
Ann Foster, Library Assistant  
Melody Gulow, Library Asst./Substitute  
Maureen Whalen, Library Asst./Substitute  
Robert Leite, Custodian  
Jim Stanfield, Custodian/Substitute  
Manuel Acuna, Custodian/Substitute  
Sandra Stewart, Page (resigned 5/10)  
Lynda Zacharias, Page  
(hired 6/10)  
Rosemary Lenihan, Page/Substitute  
(hired 10/10)  
Gustave Reed, Page/Substitute

**Parks and Beaches**

Paul O. Fulcher, Superintendent  
Sarah E. Smith, Office Manager  
Cheryl J. Esty, Foreman  
David Burt, Maintenance  
Larry Barlow, Maintenance  
Nathan Sears, Senior Maintenance  
Jeremy Loparto, Maintenance  
Lee Miller, Beach Director

**Planning Department**

George D. Meservey, Planning Director  
John Jannell, Assistant Planner  
Karen Sharpless, Principal Clerk

**Police Department**

Jeffrey Roy, Chief of Police  
Scott W. MacDonald, Deputy Chief  
Sean D. Diamond, Lieutenant  
James Gage, Jr., Sergeant  
William J. Norton, Sergeant  
James P. Rosato, Sergeant  
Matthew P. Watts, Sergeant  
Kevin L. Higgins, Detective  
Melissa E. Marshall, Detective  
Duane C. Boucher, Officer  
Richard P. Dinn, Officer  
Michael Lotti, Officer  
Anthony F. Manfredi III, Officer  
Andrew G. McLaughlin, Officer  
Kerry A. O'Connell, Officer  
Lloyd R. Oja, Officer  
Travis M. Tebbetts, Officer  
Glenn P. Wilcox, Officer  
Daniel S. Elliott, Officer  
David M. Freiner, Officer  
Brian D. Carchedi, Officer  
Douglas B. Bohannon, Reserve Officer  
Douglas R. Davis, Reserve Officer  
(resigned 5/10)  
Scott E. Johnson, Reserve Officer  
Christopher McCarthy, Reserve Officer  
David J. Belcher, Public Safety Dispatch  
Joann Henderson, Public Safety Dispatch  
Robert H. Reynolds, Public Safety Dispatch  
Christopher Reynolds, Public Safety Dispatch  
Erin M. Brady, Bookkeeper/Payroll  
Anne M. Reynolds, Administrative Assistant  
Rose Marie Fisk, Matron  
Janet Radziewicz, Matron (hired 9/10)  
Dudley E. Young, Custodian  
Marco DiCarlo, Summer Officer  
Kaylyn Gooley, Summer Officer  
Russell S. Hero, Summer Officer  
Jane Poranski, Summer Officer  
Sean Reed, Summer Officer

Christopher Santley, Summer Officer  
Michael Vitols, Summer Officer  
Jonathan Yule, Summer Officer

**Recreation Department**

Brendan Guttmann, Director

**Registrar of Voters**

Jean Rusch, Chair  
Barbara O'Connor, Registrar  
Beverly Fuller, Registrar

**Sealer of Weights & Measures**

Town of Barnstable

**Selectmen/Town Administrator's Staff**

Myra Suchenicz, Asst. Town Administrator  
Liana Surdut, Licensing Agent/Procurement  
Coordinator  
Margie M. Astles, Administrative Assistant

**Town Administrator**

John F. Kelly, Town Administrator

**Town Clerk**

Cynthia May, Town Clerk  
Kelly Darling, Assistant Town Clerk

**Town Counsel**

Michael D. Ford, Esq.

**Transfer Station**

Matthew Muir, Foreman  
Rick McKean, Senior Maintenance/Operator  
John Duble, Scale Operator/Gate Attendant

**Treasurer/Collector**

Christine Lorge, Treasurer/Collector  
Mary Sedgwick, Asst. Treasurer/Collector  
Lynn L. Chambers, Principal Acc. Clerk  
Allison Van DeGraaf, Principal Acc. Clerk

**Tree Warden**

Daniel Connolly, Tree Warden

**Water Department**

Louis Briganti, Water Superintendent  
(deceased 10/18/2010)  
Susan Neese-Brown, Business Manager  
Laura Marshall, Principal Clerk  
Todd Bunzick, Foreman  
Jim Darling, Station Operator  
Rodney Fulcher, Station Operator  
Richard Knowles, Meter Man/Operator  
John Mayer, Meter Man/Tester  
Daniel Hayes, Meter Man

## **BOARD OF SELECTMEN AND TOWN ADMINISTRATOR**

In 2010, the Board of Selectmen and Town Administrator continued their efforts to keep the public informed on issues that were before the Town, and the Board's open door policy ensured the public was welcome at any hearings and meetings.

Through the combined efforts of the Board and Town Administrator, a number of projects and initiatives were completed and many of the actions that were listed as part of their annual goals were achieved.

- Drainage improvements to Finlay Road, Pond Street, Monument Road, Cross Road, Portanicut Road and Pochet Road.
- Replacement of piers at Barley Neck Road Landing and River Road Landing and replacement of boat ramp at Cove Road Landing
- Federal funding for stormwater remediation at Barley Neck Road, Gilman Lane, River Road, Quanset and Priscilla Landings.
- A comprehensive survey of Town fees in order to review their consistency with those charged by other towns and their effectiveness in funding program costs.
- State-mandated training for employees and committee members in the revised Open Meeting and Conflict of Interest Laws.
- Procurement of a federally-funded solar power electrical generating system for the Council on Aging Senior Center.
- An agreement with Lower Cape Community Access Television, Inc. to provide public and educational access television programming and services to the residents of Orleans, Brewster, Eastham, Wellfleet and Truro.

The office experienced a change in the Selectmen when Mr. Mark Carron's term ended and Mrs. Susan Christie was elected to the Board. The death of Water Superintendent Louis Briganti was a great loss to the Town.

As we move forward, we will continue to ensure that the residents and visitors of Orleans receive prompt, courteous, and knowledgeable customer service, while retaining cost efficiency as a priority. We will strive in these tough economic times to maintain the core services that our residents expect while considering new initiatives to improve current practices.

The Selectmen and Town Administrator wish to thank the many citizens who have provided significant volunteer service to the Town. Without them, Orleans could not function as well as we do. And last, but certainly not least, the Board of Selectmen appreciates and thanks our dedicated employees for their hard work and professionalism which makes Orleans such a special place to live and visit.

Respectfully submitted,

Margie Fulcher, Chairwoman  
Board of Selectmen

John F. Kelly  
Town Administrator

**LICENSE AND PERMITS ISSUED BY BOARD OF SELECTMEN  
Calendar Year 2010**

<b>CATEGORY/TYPE</b>	<b>ISSUED</b>		
<i>Liquor Licenses</i>			
Annual Innholders			
All Alcoholic	2	Auto Dealers	
Wine & Malt	0	Class I	4
Annual Restaurants		Class II	6
All Alcoholic	15	General Licenses	
Wine & Malt	4	Christmas Tree Sales	0
Seasonal Restaurants		Road Taking Applications	0
All Alcoholic	4	Building Moving Permits	0
Wine & Malt	1	Auctioneer	
Clubs		Annual	0
All Alcoholic	1	Non-Resident/One Day	0
Wine & Malt	0	Municipal Street License	0
Package Goods Stores			
All Alcoholic	4		
Wine & Malt	5		
One Day Wine & Malt			
Non-Profit Organizations	4		
For Profit	1		
<i>Other Licenses</i>			
Common Victualler			
Annual	48		
Seasonal	15		
Non-Profit Organizations	8		
Temporary	3		
Lodging House	5		
Innholders	2		
Entertainment			
Weekday	16		
Non-Profit	0		
Sunday	6		
Temporary Weekday	0		
Non-Profit	0		
Coin Operated Devices			
Games/Amusements	31		
Billiard Tables	3		
Transient Vendors			
Non-Profit	5		
Hawkers & Peddlers			
For Profit	4		
Non-Profit	0		
Temporary	3		

Christine H. Lorge, Treasurer/Collector  
 Mary Sedgwick, Assistant Treasurer/Collector

Lynn Chambers, Principal Account Clerk  
 Allison VanDeGraaf, Principal Account Clerk

TAX COLLECTIONS - FISCAL 2010

<u>LEVY</u>	<u>PAYMENTS</u>	<u>REFUNDS</u>	<u>ABATED</u>	<u>NET RECEIPTS</u>
2010 Real Estate	\$18,746,022.50	\$33,584.66	\$100,984.55	\$18,611,453.29
2009 Real Estate	293,923.27	3,465.17	3,283.07	287,175.03
2010 Community Preservation	559,863.96	214.58	3,029.51	556,619.87
2009 Community Preservation	8,620.93	0.00	0.00	8,620.93
2008 & Prior Real Estate	30,747.49	0.00	0.00	30,747.49
2008 & Prior CPA	708.60	0.00	0.00	708.60
2005 & Prior Land Bank	119.44	0.00	0.00	119.44
In Lieu of Taxes	4,410.74	0.00	0.00	4,410.74
Tax Titles	1,497.93	0.00	0.00	1,497.93
WPAT Sewer Betterment	716.56	0.00	0.00	716.56
2010 Personal Property	219,620.97	69.38	724.37	218,827.22
2009 Personal Property	3,253.34	0.00	0.00	3,253.34
2008 & Prior Personal Property	189.18	0.00	0.00	189.18
2010 Motor Vehicle Excise	767,686.15	8,655.46	21,208.18	737,822.51
2009 Motor Vehicle Excise	131,067.02	11,083.76	14,435.24	105,548.02
2008 Motor Vehicle Excise	5,305.14	12.50	0.00	5,292.64
2007 & Prior Motor Vehicle	5,079.21	0.00	0.00	5,079.21
Registry Flagging Fees	5,820.00	0.00	0.00	5,820.00
2010 Vessel Excise	26,214.64	250.00	2,526.36	23,438.28
2009 & Prior Vessel Excise	126.00	0.00	0.00	126.00
Water Rates	1,688,976.22	270.75	6,404.91	1,682,300.56
Water Service	14,760.00	0.00	40.00	14,720.00
Water Usage	0.00	0.00	0.00	0.00
Water Installations	28,893.40	0.00	0.00	28,893.40
Water Installations Tax	190.83	0.00	0.00	190.83
Water Additional Billing	9,911.56	0.00	870.33	9,041.23
Water Additional Billing Tax	290.39	0.00	0.00	290.39
Water Liens	2,088.53	0.00	0.00	2,088.53
<b><u>Interest, Charges &amp; Fees</u></b>				
Delinquent Int (2010 & Prior)	89,256.36	0.00	0.00	89,256.36
Municipal Lien Certificates	10,825.00	0.00	0.00	10,825.00
Collector's Demand Fees	8,620.00	0.00	0.00	8,620.00
Tax Title Interest	1,369.09	0.00	0.00	1,369.09
Sewer Betterment Interest	609.08	0.00	0.00	609.08
Water Lien Interest	521.49	0.00	0.00	521.49
<b>Totals:</b>	<b>\$22,667,305.02</b>	<b>\$57,606.26</b>	<b>\$153,506.52</b>	<b>\$22,456,192.24</b>

**TOWN TREASURER**  
**SALARIES CALENDAR 2010**

**Employees are listed under the primary departments for which they worked.**

**Regular pay is straight pay (including retro) for all departments.**

**Overtime pay includes all OT (including retro and snow) for all departments.**

**"Other" pay includes longevity, career pay, private duty, specialist pay, bonuses, etc.**

<b><u>TOWN EXECUTIVE</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
JOHN F. KELLY	132,753.26		1,050.00	133,803.26	
MARGARET ASTLES	44,475.31			44,475.31	
RONALD COLLINS	17,130.00			17,130.00	
DAVID DUNFORD	1,000.00			1,000.00	
KRISTEN HOLBROOK	4,318.20			4,318.20	
SANDRA MARAI	5,163.03			5,163.03	
MYRA SUCHENICZ	74,759.47		500.00	75,259.47	
LIANA SURDUT	47,845.10			47,845.10	
					328,994.37
<b><u>CABLE TV COMMITTEE</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
MATTHEW HIGGINS	4,175.00			4,175.00	4,175.00
<b><u>FINANCE/ACCOUNTANT</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
DAVID A. WITHROW	121,761.67		3,450.00	125,211.67	
GRETA L. AVERY	24,269.97		385.00	24,654.97	
RECHELLA BUTILIER	55,077.92		2,161.00	57,238.92	207,105.56
<b><u>M.I.S.</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
PETER VAN DYCK	76,514.34		750.00	77,264.34	
SARAH EATON	49,461.76			49,461.76	126,726.10
<b><u>ASSESSING</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
KENNETH J. HULL	76,514.34		1,500.00	78,014.34	
MICAH GILMORE	46,820.80		650.00	47,470.80	125,485.14
<b><u>TOWN TREAS/COLLECTOR</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
CHRISTINE H. LORGE	76,514.34		1,300.00	77,814.34	
HANNAH CALIRI	6,776.76			6,776.76	
LYNN CHAMBERS	22,081.74			22,081.74	
MARY MURPHY-SEDGWICK	51,769.91		1,519.00	53,288.91	
KORI-LIN TORRES	10,608.07		183.97	10,792.04	
ALLISON VAN DE GRAAF	37,973.52			37,973.52	208,727.31
<b><u>TOWN CLERK'S OFFICE</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
CYNTHIA MAY	62,313.52		975.00	63,288.52	
KELLY DARLING	41,455.68		1,300.00	42,755.68	106,044.20
<b><u>REGISTRAR &amp; ELECTIONS</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
PATRICIA BRADLEY	207.10			207.10	
SANDRA CHERNICK	123.51			123.51	
JIMMY DISHNER	571.42			571.42	

CYNTHIA EAGAR	114.35			114.35	
GLORIA EDWARDS	137.15			137.15	
PAUL EDWARDS	128.17			128.17	
CLAUDIA ENGLEMAN	123.63			123.63	
ELIZABETH FLOYD	60.62			60.62	
JUDITH GARDINER	74.09			74.09	
JUDITH GILCHRIST	251.77			251.77	
JOAN GRANT	94.29			94.29	
CAROLYN HIBBERT	247.28			247.28	
MARY HIDDEN	321.20			321.20	
BARBARA HOFFMAN	133.77			133.77	
DAVID HUBBARD	227.95			227.95	
DONNA KELLEY	60.62			60.62	
JANE KLIMSHUK	118.99			118.99	
GAIL MEYERS LAVIN	438.06			438.06	
NANCY MCMORROW	107.76			107.76	
BARBARA MILLER	225.62			225.62	
HARRY MIRICK	242.53			242.53	
BEVERLY MUTO	232.61			232.61	
ELIZABETH PETERS	192.35			192.35	
KENNETH ROWELL	281.66			281.66	
PATRICIA ROWELL	123.60			123.60	
JEAN RUSCH	121.88			121.88	
CATHERINE SOUTHWORTH	452.04			452.04	
JOAN TAYLOR	60.65			60.65	
MARY WALKER	775.80			775.80	
VIRGINIA WILEY	358.07			358.07	6,608.54

<u>CONSERVATION</u>	Regular Pay	OT	Other	Total	
JENNIFER WOOD	65,598.72		900.00	66,498.72	
LESLIE DERRICK	28,626.20		655.34	29,281.54	
CHRISTINE HERMES	2,537.60			2,537.60	
ERIN SHUPENIS	16,388.33			16,388.33	114,706.19

<u>PLANNING</u>	Regular Pay	OT	Other	Total	
GEORGE MESERVEY	85,971.52		900.00	86,871.52	
JOHN JANNELL	62,413.93		600.00	63,013.93	
KAREN SHARPLESS	41,455.68		975.00	42,430.68	192,316.13

<u>APPEALS</u>	Regular Pay	OT	Other	Total	
SANDRA STEWART	9,505.35			9,505.35	9,505.35

<u>TREE WARDEN</u>	Regular Pay	OT	Other	Total	
DANIEL CONNOLLY	55,077.92	322.07	825.00	56,224.99	56,224.99

<u>TOWN OFFICE BUILDING</u>	Regular Pay	OT	Other	Total	
SCOTT MICHALCZYK	41,195.52		525.00	41,720.52	41,720.52

<u>POLICE DEPARTMENT</u>	Regular Pay	OT	Other	Total	
JEFFREY ROY	103,035.92		26,067.25	129,103.17	
DAVID BELCHER	41,735.34	3,633.41	1,250.00	46,618.75	
DUANE C. BOUCHER	58,370.61	20,650.19	23,084.23	102,105.03	
BRIAN CARCHEDI	51,577.62	10,671.07	17,750.91	79,999.60	
SEAN DIAMOND	71,250.65	4,598.44	15,194.18	91,043.27	
MARCO DICARLO	4,512.00	252.00		4,764.00	
RICHARD DINN	58,370.61	18,016.49	7,188.15	83,575.25	

DANIEL ELLIOTT	50,149.43	11,513.66	15,400.52	77,063.61
ROSE MARIE FISK	21.00			21.00
DAVID FREINER	54,267.43	9,439.06	6,514.50	70,220.99
JAMES M. GAGE, JR.	65,196.20	12,460.24	7,664.00	85,320.44
KAYLYN GOOLEY	5,472.00	459.00	192.00	6,123.00
JOANN HENDERSON	42,403.44	1,173.51	1,950.00	45,526.95
RUSSELL HERO	3,144.00	49.50		3,193.50
KEVIN L. HIGGINS	60,191.42	4,179.13	3,450.00	67,820.55
MICHAEL LOTTI	56,034.42	3,930.76	15,313.30	75,278.48
SCOTT MACDONALD	94,172.01		9,894.70	104,066.71
ANTHONY MANFREDI	56,034.18	5,684.64	4,956.00	66,674.82
MELISSA MARSHALL	59,824.32	462.37	13,801.33	74,088.02
CHRISTOPHER MCCARTHY	8,274.00	724.50	1,588.00	10,586.50
ANDREW MCLAUGHLIN	56,034.18	9,326.37	22,080.93	87,441.48
WILLIAM NORTON	65,442.92	17,108.87	19,367.51	101,919.30
KERRY O'CONNELL	56,359.15	10,744.12	22,430.79	89,534.06
LLOYD OJA	55,787.84	2,825.40	3,234.00	61,847.24
JANE PORANSKI	6,000.00	369.00	372.00	6,741.00
SEAN REED	5,664.00	157.50	536.00	6,357.50
ANNE M. REYNOLDS	41,455.68		1,705.00	43,160.68
CHRISTOPHER REYNOLDS	36,271.36	6,393.59	500.00	43,164.95
ROBERT H. REYNOLDS	41,455.68	745.86	1,800.00	44,001.54
JAMES P. ROSATO	65,196.20	7,836.36	26,084.01	99,116.57
CHRISTOPHER SANTLEY	5,664.00	405.00		6,069.00
TRAVIS TEBBETTS	56,140.38	5,016.15	12,880.17	74,036.70
MICHAEL VITOLS	4,416.00	180.00		4,596.00
MATTHEW P. WATTS	67,169.93	9,818.08	31,395.61	108,383.62
GLENN P. WILCOX	58,158.20	5,934.55	22,153.48	86,246.23
ERIN YOUNG	35,729.28	1,185.11		36,914.39
JONATHAN YULE	5,856.00	108.00	552.00	6,516.00
<b>POLICE/FIRE BUILDING</b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>
DUDLEY YOUNG	15,333.85			15,333.85
				2,144,573.75
<b>FIRE/RESCUE DEPT.</b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>
WILLIAM P QUINN JR	103,888.46		5,250.00	109,138.46
DEBORAH ABBOTT	14,179.32			14,179.32
MATTHEW S. ANDRE	56,171.45	14,583.56	5,775.00	76,530.01
GREGORY BAKER	55,404.79	27,643.64	6,910.00	89,958.43
CHESTER G. BURGE II	60,905.68	50,159.87	7,285.00	118,350.55
AARON BURNS	896.70			896.70
GEORGE DEERING	55,813.67	40,036.31	8,750.00	104,599.98
KEVIN DELUDE	54,811.45	37,927.58	5,710.00	98,449.03
TIMOTHY DELUDE	2,579.08			2,579.08
RONALD H. DESCHAMPS	1,214.64			1,214.64
DOUGLAS EDMUNDS	41,590.75	12,434.84	2,900.00	56,925.59
ROBERT E. FELT	60,905.68	10,371.88	12,330.00	83,607.56
MICHAEL A. GOULD	60,727.02		5,850.00	66,577.02
TIMOTHY GULA	55,813.67	22,183.88	6,950.00	84,947.55
G. LANG	51,614.15	16,529.68	7,710.00	75,853.83
DANA MEDEIROS	58,063.67	26,596.89	3,900.00	88,560.56
LOWELL OUTSLAY	32.00			32.00
THOMAS PELLEGRINO	44,250.21	38,054.07	5,390.00	87,694.28
ANTHONY L. PIKE	92,315.34	2,559.10	2,260.00	97,134.44
LAWRENCE PIRES	49,392.42	21,954.16	2,660.00	74,006.58
CLAYTON B. REYNARD	60,905.68	25,960.98	11,750.00	98,616.66
TIMOTHY J. REYNOLDS	304.00			304.00
WILLIAM R. REYNOLDS	61,296.10	53,901.97	7,850.00	123,048.07
WAYNE ROBILLARD	55,813.67	30,938.24	7,000.00	93,751.91
BROOKS THAYER	649.04			649.04
STEVEN THOMAS	60,313.67	3,843.62	1,200.00	65,357.29

LESLIE VASCONCELLOS	55,813.67	30,569.28	6,865.00	93,247.95	
PETER A. VOGT	60,905.68	13,414.54	12,600.00	86,920.22	
ANDREA WORRALL	36,415.28			36,415.28	1,929,546.03
<b><u>BUILDING DEPARTMENT</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
BRIAN HARRISON	70,846.60		900.00	71,746.60	
ADA GEORGE	37,142.40			37,142.40	
THOMAS EVERS	50,293.76		500.00	50,793.76	159,682.76
<b><u>HARBORMASTER</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
DAWSON FARBER	70,846.60		1,050.00	71,896.60	
MATTHEW CADMAN	11,221.21			11,221.21	
GARDNER JAMIESON	58,382.62	5,623.36	2,550.00	66,555.98	
JOHN MELLIN	11,584.30			11,584.30	
GREGORY NORMANDY	52,236.87	3,508.21		55,745.08	217,003.17
<b><u>HIGHWAY DEPARTMENT</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
MARK BUDNICK	82,828.42		600.00	83,428.42	
ALAN C. ARTWICK	56,251.52	6,634.40	1,050.00	63,935.92	
STEPHEN J. BURGESS	59,185.04	3,856.21	1,800.00	64,841.25	
THOMAS GARDNER	39,500.32	2,955.40		42,455.72	
ROBERT GENNARO	45,903.60	7,400.69	650.00	53,954.29	
KRIS HERMANSON	45,903.60	5,835.51		51,739.11	
JOSEPH P. KOVAC	49,801.03	4,764.52	1,050.00	55,615.55	
JACOB MARSHALL	26,586.00	1,743.03		28,329.03	
MARK PIRRUCCIO	4,647.69			4,647.69	
ROBERT PLAUSKY	22,804.46	47.70		22,852.16	
FRANK PORANSKI	47,216.00	4,472.53	1,950.00	53,638.53	
QUIRK ANTHONY J	28,076.98			28,076.98	
NANCY SPENCE	36,415.28	292.48		36,707.76	590,222.41
<b><u>DISPOSAL DEPARTMENT</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
JOHN D. DUBLE	47,210.80	666.27	2,400.00	50,277.07	
RICHARD MCKEAN	52,862.40	9,275.65	2,100.00	64,238.05	
MATTHEW M. MUIR	55,616.80	4,222.04	2,250.00	62,088.84	176,603.96
<b><u>WATER DEPARTMENT</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
LOUIS BRIGANTI	81,437.34		561.51	81,998.85	
TODD O. BUNZICK	62,625.04	6,855.19	3,465.00	72,945.23	
JAMES A. DARLING	50,044.16	3,570.22	3,375.00	56,989.38	
RODNEY E. FULCHER	50,044.16	4,235.95	3,135.00	57,415.11	
DANIEL S. HAYES	50,044.16	3,322.49	2,560.00	55,926.65	
RICHARD W. KNOWLES	50,044.16	1,299.60	4,210.00	55,553.76	
LAURA MARSHALL	34,435.09			34,435.09	
JOHN MAYER	41,215.28	3,538.28	1,180.00	45,933.56	
SUSAN F. NEESE-BROWN	49,940.80		1,500.00	51,440.80	512,638.43
<b><u>HEALTH DEPARTMENT</u></b>	<b>Regular Pay</b>	<b>OT</b>	<b>Other</b>	<b>Total</b>	
ROBERT J. CANNING	76,514.34		2,700.00	79,214.34	
LYNDA BURWELL	6,914.53		49.39	6,963.92	
BONNIE CAMPBELL	37,911.60	1,525.29	550.00	39,986.89	
BETSY SORENSEN	7,457.03			7,457.03	
ERIKA WOODS	48,472.88	349.52		48,822.40	182,444.58

<u>COUNCIL ON AGING</u>	Regular Pay	OT	Other	Total	
ELIZABETH J. SMITH	65,598.72		1,500.00	67,098.72	
LAIRD ANTHONY	14,849.73			14,849.73	
MANUEL ACUNA	1,899.40			1,899.40	
SUSAN BEYLE	31,141.18		619.00	31,760.18	
ROBERT BISHOP	5,226.84			5,226.84	
SHARON CHATHAM	22,326.88			22,326.88	
SUSAN CURCIO	28,149.33		390.00	28,539.33	
ARTHUR DEERY	452.48			452.48	
ALEXANDER DREMLYUGA	2,202.20			2,202.20	
KELLY EKSTROM	21,479.79			21,479.79	
DONNA FAIVRE	36,156.24			36,156.24	
BRENDA FERNANDEZ	17,910.42			17,910.42	
BUD HALE	10,546.37			10,546.37	
WILLIAM HANNON	509.04			509.04	
JOHN JENNINGS	14,338.87			14,338.87	
JOSHUA KANAGA	11,898.44			11,898.44	
MARY ELLEN LAVENBERG	41,455.68			41,455.68	
JOSEPH MANSON	11,637.96			11,637.96	
JOYCE O'NEIL	2,921.84			2,921.84	
MARION PRENDERGAST	654.50			654.50	
DELIA QUINN	11,931.08			11,931.08	
ERIC ROTH	10,568.93			10,568.93	
HUGHES WAGNER	12,439.93			12,439.93	
SUSAN WANGERMAN	27,014.00		275.00	27,289.00	
DIANE WENTWORTH	3,599.75			3,599.75	
SCOTT WOOD	10,378.53			10,378.53	420,072.13

<u>SNOW LIBRARY</u>	Regular Pay	OT	Other	Total	
MARY S. REULAND	70,846.59		1,050.00	71,896.59	
CHERYL BERGERON	39,393.98		722.00	40,115.98	
ANN FOSTER	12,204.30			12,204.30	
GENEVIEVE FULCHER	35,802.32			35,802.32	
KERRY GONNELLA	11,183.12			11,183.12	
LINDA W. GORDON	10,166.52			10,166.52	
MELODY GULOW	3,869.94			3,869.94	
HEATHER HENDERSHOT	16,348.24			16,348.24	
SUSAN E. KELLEY	35,256.01		560.00	35,816.01	
ROBERT LEITE	16,158.94			16,158.94	
ROSEMARY LENIHAN	226.80			226.80	
TAVI M. PRUGNO	58,382.61		825.00	59,207.61	
GUSTAVE REED	2,543.46			2,543.46	
JAMES L. STANFIELD, JR.	521.10			521.10	
E. STEELE-JEFFERS	18,483.39			18,483.39	
MAUREEN WHALEN	3,435.33			3,435.33	
JUDITH WILSON	26,726.19		288.00	27,014.19	
LYNDA ZACHARIAS	2,176.20			2,176.20	367,170.04

<u>RECREATION</u>	Regular Pay	OT	Other	Total	
BRENDAN GUTTMAN	54,328.31		1,800.00	56,128.31	
ZACHARY ALTNEU	1,435.20			1,435.20	
THOMAS BABINEAU	1,383.20			1,383.20	
SPENCER BRANCO	967.20			967.20	
AUSTIN CAHILL	1,424.80			1,424.80	
ARIEL FOPIANO	2,538.21			2,538.21	
ANDREW GALLAGHER	3,806.40			3,806.40	
ALEXANDRA GERANIOTIS	2,069.60			2,069.60	
PARIS GERANIOTIS	1,632.80			1,632.80	
EZRA HENDRICKX	3,218.24			3,218.24	
DANIEL HO	1,144.00			1,144.00	

CONNOR HOUGHTON	1,881.24			1,881.24	
PETER HUGHES	1,081.60			1,081.60	
WILL KING	1,612.00			1,612.00	
EMILY LANE	1,258.40			1,258.40	
ALEXA OXBOROUGH-YANKUS	1,435.20			1,435.20	
ANNA OXBOROUGH-YANKUS	1,435.20			1,435.20	
KARA QUILLARD	2,108.24			2,108.24	
REBECCA QUILLARD	967.20			967.20	
KENNETH RICHARDS	873.60			873.60	
HEATHER ROSATO	842.40			842.40	
JAMES ROSATO	3,432.00			3,432.00	
BREMNER SMITH	1,643.20			1,643.20	
PHILIP STEIN	2,163.20			2,163.20	
VICTORIA SUNDBY	1,861.60			1,861.60	
HOLLY TIMME	1,585.08			1,585.08	
JENNIFER WITHROW	1,258.40			1,258.40	101,186.52

<u>PARKS &amp; BEACHES</u>	Regular Pay	OT	Other	Total	
PAUL O. FULCHER	81,105.21		4,050.00	85,155.21	
LAWRENCE T. BARLOW	18,763.04	122.30		18,885.34	
DAVID BURT	44,326.70	2,310.95	500.00	47,137.65	
CHERYL J. ESTY	58,845.04	6,098.64	1,800.00	66,743.68	
JEREMY LOPARTO	43,283.92	294.97		43,578.89	
NATHAN SEARS	49,406.56	2,112.21		51,518.77	
SARAH SMITH	50,293.76	3,258.05	550.00	54,101.81	367,121.35

<u>PARKS &amp; BEACHES - SEAS.</u>	Regular Pay	OT	Other	Total	
JOHN AUSTIN	15,178.20		262.40	15,440.60	
ROBERT BATES	12,552.54		276.64	12,829.18	
RYAN BOBIANSKI	5,317.68			5,317.68	
CHARLES BOOTH	930.56		232.64	1,163.20	
KARL CLARK	8,222.37		247.18	8,469.55	
JUSCELINO DA SILVA	9,691.13		213.48	9,904.61	
ALEXANDER DROPO	5,560.58			5,560.58	
EARL DUNHAM	1,925.12		240.64	2,165.76	
SCOTT EDWARDS	6,310.36			6,310.36	
JOHN FREEMAN	5,835.52		240.64	6,076.16	
AMY GAGE	1,155.45			1,155.45	
JAMES GAGE SR	8,467.52		240.64	8,708.16	
MARY GAGE	5,239.90			5,239.90	
IVANI GARCEZ	7,320.62		213.48	7,534.10	
DENNIS HALL	14,525.11		210.08	14,735.19	
PAMELA HARE	12,734.12		242.06	12,976.18	
WILLIAM HERSEY	3,771.57			3,771.57	
RICHARD HARRIS	16,629.24		302.43	16,931.67	
RICHARD HIGGINS	7,680.76		239.91	7,920.67	
ELIZABETH HOGAN	7,957.77		276.64	8,234.41	
BRETT JOHNSON	9,905.60		278.80	10,184.40	
GREGORY JOHNSON	13,379.08		326.06	13,705.14	
PATRICIA JOHNSON	7,643.96		254.40	7,898.36	
SARAH JOHNSON	8,248.13		270.30	8,518.43	
SCOTT JOHNSON	7,556.30		539.00	8,095.30	
HARRISON KATZ	7,302.08			7,302.08	
ELLIOTT KRACH	11,327.22		293.93	11,621.15	
JEFFREY KRAMER	6,312.31		270.30	6,582.61	
NATHAN LAKE	6,746.56			6,746.56	
NINA LANCTOT	5,462.10			5,462.10	
LEONARD LANGLAIS	10,456.56		240.64	10,697.20	
ERIC LEVESQUE	2,110.73		270.30	2,381.03	
LOUIS LINCOLN III	7,588.28		270.30	7,858.58	
BENJAMIN LYTTLE	7,615.69		232.64	7,848.33	

MORGAN MCCARTHY	1,641.26			1,641.26
KATHLEEN F. MCCULLY	3,759.70	278.80		4,038.50
KATRINA MESSERSMITH	4,362.03			4,362.03
JACOB MILLER	7,268.79	247.18		7,515.97
LEO MILLER	14,873.09	349.35		15,222.44
JOHN MURPHY	15,121.60	232.64		15,354.24
SARAH NEWCOMB	8,819.44	302.43		9,121.87
BENJAMIN NICKERSON	5,796.74			5,796.74
JEFFREY O'DONNELL	6,109.40	270.40		6,379.80
CHRISTOPHER PARMENTER	7,060.19			7,060.19
KAITLIN REILLY	7,218.25	223.21		7,441.46
JOSHUA RICE	5,399.70	278.80		5,678.50
MATTHEW RICE	4,620.70	246.00		4,866.70
MEGHAN SISSON	6,509.22	223.21		6,732.43
MAXWELL SLOAN	7,628.03			7,628.03
STEPHEN STRUBLE	9,408.86	254.40		9,663.26
CARLY SYMINGTON	8,352.72	247.18		8,599.90
HERSEY TAYLOR	2,767.36	240.64		3,008.00
ROBERT TRUMBLE	1,082.88			1,082.88
TAYLOR VAN COTT	4,723.55			4,723.55
JACLYN VAN WAALWIJK	6,758.71	223.21		6,981.92
BRITTANY WATTS	2,634.94	188.00		2,822.94
ANDI WILLIAMS	6,252.40	211.49		6,463.89
LIANNA WISSMANN	6,794.91			6,794.91
BRIAN WOLFF	5,793.64			5,793.64
KAREN WOLFF	5,668.35			5,668.35
KELLY WOOD	16,027.90	293.93		16,321.83
DAVID YOUNG	3,998.50	247.18		4,245.68
	0.00			
	0.00			
				466,357.16

<u>WINDMILL</u>	Regular Pay	OT	Other	Total	
NICK F. MUTO	2,685.11		341.65	3,026.76	
SUSAN PELLOWE	498.72		83.12	581.84	3,608.60

<u>ORLEANS ELEMENTARY</u>	Regular Pay	OT	Other	Total	
DIANE CARREIRO	104,647.22			104,647.22	
SCOTT ADDISON	67.00			67.00	
JONATHAN ALLARD	29,283.36		450.00	29,733.36	
MARGARET ALLARD	18,445.12		1,233.00	19,678.12	
CHERI AMARU	3,430.00			3,430.00	
GLENN ASHLEY	32,686.16		388.84	33,075.00	
PATRICIA ASHWELL	1,155.00			1,155.00	
EMILY ATTANASIO	67.00			67.00	
TAMMY BACKHOLM	77,161.24		5,300.90	82,462.14	
DONNA BARR	545.50			545.50	
LESLIE BARTHOLOMEW	950.00			950.00	
LEAH BELLIVEAU	13,893.28		240.00	14,133.28	
KATHLEEN BOVINO	53,511.48			53,511.48	
KIMBERLY BRUEMMER	69,642.56		100.00	69,742.56	
LESLIE BURR	47,579.52			47,579.52	
JUNE CAMERON	7,565.60			7,565.60	
MARIE CASEY	9,300.57		141.35	9,441.92	
CHRISTEN CEVOLI	8,296.96		248.18	8,545.14	
SHARON CHATHAM	1,254.24			1,254.24	
ARLYNN CONSIGLIO NOKS	220.96			220.96	
DOMENICO CONTI	40,346.15	98.04	250.00	40,694.19	
MARY CORRADI	7,686.18			7,686.18	
SANDRA CORRIVEAU	108.00			108.00	
JOANNE CREMINS	1,675.00			1,675.00	
SUZANNE DAIGLE	81,923.88		2,230.95	84,154.83	

LAURIE DANIELS	10,342.08	793.44		11,135.52
LAURIE DAVIS	490.33			490.33
ROBIN HACKING-DAVIS	910.00			910.00
ELIZABETH DICKINSON	1,855.00			1,855.00
LINDA DINDA	70.00			70.00
JOANN DORA	140.00			140.00
MICHELE ELDRIDGE	79,053.08		2,600.00	81,653.08
DOREEN ESPESETH	268.00			268.00
SARA FALINE	6,300.00			6,300.00
CIRRUS FARBER	18,807.68			18,807.68
FRANCES FARRENKOPF	189.00			189.00
KAREN FRANKEL	33,038.65			33,038.65
TONNYA FRAZIER-CHASSE	600.00			600.00
NAOMI FREETHY	24,677.52		1,063.28	25,740.80
JAMES FUSCO	70.00			70.00
MARY FYLER	15,220.38		1,543.61	16,763.99
LAURA GEORGE	27,846.80		2,658.63	30,505.43
LAURA GILL	500.00			500.00
DIANE GLASER-GILREIN	2,730.00			2,730.00
PAUL GREGG	33,929.77			33,929.77
MARY HAMMATT	630.00			630.00
ANNE WALTHER-HAYES	226.00			226.00
LINDSEY HELME	1,260.00			1,260.00
CHARLES HOLLANDER-ESSIG	46,296.68		3,511.00	49,807.68
MARTHA JENKINS	77,357.33	75.00	3,618.47	81,050.80
ROSEMARY JOHNSON	32,726.44		881.25	33,607.69
MARY SUE KEOHAN	81,923.88	75.00	4,463.50	86,462.38
PHILIP KEOHAN	81,923.88		1,200.00	83,123.88
MARTHA KITHCART	33,189.53			33,189.53
ERIN LAGASSE	49,683.64			49,683.64
SHEILA LANE	735.00			735.00
KATHLEEN LENNOX	69,466.32			69,466.32
CAROL LINDSAY	79,501.40		1,200.00	80,701.40
LAURETTE LUPTON	1,400.00			1,400.00
JENNIFER LYON	12,096.08			12,096.08
LORI MACLEOD-YOUNGMAN	61,749.16			61,749.16
BETTE MALATESTA	32,797.72		1,000.00	33,797.72
CONSTANCE MALLOY	210.00			210.00
VIRGINIA MARCHESE	70.00			70.00
LORI MCGRATH	2,092.50			2,092.50
NANCY MCINERNEY	56,010.16			56,010.16
PALOMA MCLARDY	28,274.88			28,274.88
DIANA MELLIN	134.00			134.00
KATHRYN MEYERS	55,573.04	75.00	2,644.72	58,292.76
JESSICA MURRAY	61,295.00		1,600.90	62,895.90
ANDREW NEEDEL	1,435.00			1,435.00
TRACI NOONE	54.00			54.00
CYNTHIA PARALTA	54.00			54.00
FLORIANO PAVAO	9,864.00			9,864.00
DEBORAH PAVLOFSKY	32,726.44		1,000.00	33,726.44
SUSAN PIRRUCCIO	6,545.00			6,545.00
SUSAN PORTER	4,789.57		530.15	5,319.72
MARY ELLEN REED	51,785.64			51,785.64
ROSANA RICHARD	270.00			270.00
SUSAN RICHER	30,447.83	1,127.95	781.95	32,357.73
JANICE RILEY	625.50			625.50
KAYLEEN ROSATO	14,726.62		750.00	15,476.62
AMY SANDERS	77,161.08		4,060.00	81,221.08
JANET SCHALL	350.00			350.00
JEFFREY SCHWAB	57,335.20			57,335.20
FABRIZIO SERENA	1,103.84			1,103.84
MATTHEW SILVA	20,428.20	206.49	492.50	21,127.19
GAIL SMITH	2,268.14		494.52	2,762.66

LORRAINE SMITH	3,139.92			3,139.92	
DAWN STEBER	53,430.48		2,297.69	55,728.17	
JUDITH SUCHECKI	79,053.08		1,655.00	80,708.08	
DONALD TAYLOR JR	210.00			210.00	
ANN TEFFT	214.52			214.52	
MARCIA TEMPLETON	250.68			250.68	
VICKI THOMPSON	1,855.00			1,855.00	
JUDITH UPDEGRAFF	66,239.52		500.05	66,739.57	
AUDREY VERMONT	105.00			105.00	
NANCY WALDRON	81,923.88		1,585.00	83,508.88	
SHANNON WALDRON	487.00			487.00	
SHEILA WALSH	22,220.16		1,116.52	23,336.68	
CRYSTAL WEBER	10,752.00		1,822.13	12,574.13	
JOSEPH WHITE	134.00			134.00	
JENNIFER WHITCOMB	54.00			54.00	
JOY WINSLOW	887.36			887.36	
SANDRA WRIGHT	32,543.93		1,195.00	33,738.93	
KYLEE YOUMANS	16,716.35	897.60		17,613.95	
HOYIN YUEN	210.00			210.00	2,477,697.46
	10,254,757.26	769,578.27	619,932.22	11,644,267.75	11,644,267.75
				11,644,267.75	

Munis **11,644,267.75**

**NAUSET SCHOOL DISTRICT SALARIES 2010**

<b>LAST NAME</b>	<b>FIRST NAME</b>	<b>JOB TITLE</b>	<b>REGULAR</b>	<b>LONGEVITY</b>
Abbott	Elizabeth	Psychologist	85,333.80	4,000.00
Ahokas	John A	MS SN Ed Assistant	25,680.00	-
Albright	Lori S	Teacher	77,773.02	-
Allard	Margaret E	Ed Assistant	33,265.74	-
Allegrone	Wendy	MS Club Advisor	354.00	-
Ambrose	Clifford	Custodian	28,113.11	-
Appleton	Scott	Custodian	44,436.69	450.00
Arnold	Keith	Activities Coor	64,467.99	-
Avery	Joshua	Custodian	37,600.37	-
Back	Renee	Tutor	29,674.86	-
Bader	Carol A	MS SN Secretary	35,715.36	-
Baecker	Gregory	MS Principal	113,813.00	2,500.00
Bakker	Donald	Teacher	15,923.60	-
Baldwin	Nancy P	Teacher	75,911.50	-
Bartolini-Trott	Bonnie J	HS SN Teacher	80,169.33	-
Baumhauer	Johannes H	Business Manager	116,132.00	-
Beale	Tamara	Cafeteria	10,591.35	-
Beavan	Allison	Teacher	75,262.35	-
Bell	Valerie G	Teacher	75,346.50	1,500.00
Bellarosa	Caroline	Ed Assistant	11,235.43	-
Berg	Kathryn J	OES Preschool Teacher	71,498.96	-
Bergstrom	Debra A	Eddy SN Ed Assistant	32,244.89	750.00
Bertrand	Shannon	Teacher	71,384.85	-
Berzinis	Mary	Speech Therapist	78,906.27	-
Bianchi	Elizabeth A	Ed Assistant	4,504.67	450.00
Biathrow	Elizabeth E	SN Ed Assistant	27,167.11	750.00
Birchall	Joanne N	HS SN Ed Assistant	32,341.17	1,000.00
Birchall	Ryan N	HS Tutor	8,509.75	-
Blair	Gail L	Ed Assistant	32,214.50	750.00
Blascio	Katsiaryna	Teacher	49,328.00	-
Bliss	Linda M	Ed Assistant	21,353.64	-
Bohannon	Justin C	Teacher	46,610.34	-
Bohannon	Meredith N	Teacher	61,486.83	-
Boland	Kathleen M	Teacher	80,667.05	2,500.00
Bolinder	Richard	Groundsman	45,668.46	550.00
Boskus	Stephen W	Guidance Counselor	78,327.32	-
Bouyea	Nancy	Custodian	35,613.97	-
Boyd	Margaret	Ed Assistant	14,747.49	450.00
Brackett	Bonnie B	Teacher	80,329.51	3,700.00
Briere	Gail	Asst Supt	126,709.20	2,500.00
Brocklebank	Veronica K	PreSchool Ed Assistant	25,093.45	750.00
Brown	Lisa	Teacher	68,774.89	-
Brunelle	Donna M	Ed Assistant	32,125.99	750.00
Brunt	Diane	Tutor	21,735.11	-
Bucar	James	Job Coach	1,207.50	-
Butcher	Gale G	Tutor	4,209.00	-
Butts	Mary J	Teacher	81,051.00	-
Cahill	Maryanne	Preschool Ed Assist	20,727.83	-
Cameron	Katie E	Guidance Counselor	53,809.70	-
Cameron	Marcia	Asst Principal	106,889.50	1,782.00
Campbell	Diane	Region Access	7,336.50	-
Caporello	Joy C	HS SN Ed Assistant	31,276.99	450.00

Caretti	Ann	Director of Student Srvs	108,755.00	2,000.00
Carlson	Jan L	MS Secretary	20,467.12	900.00
Carosella	Jeanne C	MS SN Ed Assistant	32,362.43	750.00
Carpenter	Pamela S	Tutor	15,580.58	-
Carr	Deborah A	Ed Assistant	27,835.98	450.00
Castellano	Alan	Teacher	65,464.35	3,700.00
Cedeno	Anthony G	Guidance Counselor	65,353.86	-
Chapman	Anthony	Custodian	30,216.84	-
Chudomel	Diane	SN Ed Assitant	32,426.89	1,000.00
Clark	Andrew R	Teacher	76,874.67	-
Clark	Dryden E	Ed Assistant	20,798.95	-
Clark	Robert	Custodian	45,141.08	600.00
Clark	Stacey	MS SN Teacher	47,304.84	-
Close	Andrea	SN Ed Assistant	27,945.92	450.00
Cohen	Valerie	Teacher	79,171.99	-
Collette-Horton	Autumn	HS Secretary to Principal	42,626.03	450.00
Colton	Mary Ellen	Teacher	96,828.22	1,200.00
Connelly	Carol	Teacher	7,383.28	-
Conner	Kimberly J	MS Teacher	64,067.67	-
Conrad	Thomas	HS Principal	127,230.00	3,500.00
Consiglio-Noks	Arlynn	Secret to Student Svcs Dir	45,364.50	900.00
Convery	Brian	Occupational Therapist	52,931.34	-
Conway	Ryan	MS Club Advisor	885.00	-
Couture	Nancy T	MS SN Teacher	75,911.71	-
Cowan	Robert B	Drivers Ed Instructor &Coor	33,099.56	-
Craven	Raymond J	Teacher	66,083.00	-
Curtis	Karen	MS SN Ed Asst.	30,825.22	750.00
Czujak	Deborah	Long Term Sub	38,708.28	-
Davies	Paul	Teacher	77,423.50	1,200.00
Davis	Robert	Custodian	363.90	-
Davis	Laurie	Business Manager Secretary	52,009.93	1,500.00
Day	Judith A	MS Cafeteria	20,300.28	550.00
DeAndrade	Leonice Z	Cafeteria	17,738.97	550.00
Desimone	Christine	Teacher	71,074.37	-
Dever	Kelma E	Teacher Project Coordinator	30,409.05	-
DiCenso	Mary K	Ed Assistant	28,087.83	-
Dickinson	Elaine F	MS Teacher	81,557.54	-
Dixon	Honora M	Teacher	80,597.01	1,500.00
Doherty	Michaela	Preschool Secretary	13,377.84	-
Dominic	Barbara	Social Worker	66,997.48	-
Donovan	David C	HS Teacher	75,911.50	-
Douglas	Diane	Cafe Manager	30,256.67	1,050.00
Dubovik	Paul	Teacher	96,183.63	3,700.00
Dugan	William	Treasurer	6,179.74	-
Durgin	Richard E	Guidance Councelor	79,477.62	-
Edwards	Julie L	Physical Therapist	29,884.17	-
Eldredge	Cynthia L	Eddy SN Ed Assistant	32,484.22	1,000.00
Endich	Roberta S	Librarian	72,435.48	-
Escher	Mary Kristen	Teacher	68,411.98	1,200.00
Evans	Henry K	HS Teacher	72,462.50	-
Falk	Jennifer	Phys. Therapist Summer Schl	637.50	-
Faris	Thomas A	HS Teacher	75,911.50	-
Faucher	Roger H	HS Teacher	80,597.01	1,200.00
Fields	Stephanie L	MS SN Ed Assistant	23,586.49	450.00
Fiero	Donna	Cafeteria	17,733.98	550.00

Fitzgerald	Esther	Adult Ed Director	16,480.62	-
Flanagan	Julie	MS Teacher	13,603.83	-
Foley	Sandra	Accounts Payable Secretary	29,739.32	-
Ford	Lillian	HS SN Teacher	57,518.75	-
Fowler	Ellen	Educational Assistant	14,686.48	-
Fowler	Barbara	Tutor	8,362.86	-
Fox	Cynthia Jean	SB PreschlTeachr/TeachrSS	76,076.50	1,200.00
Frawley	Emily	Educational Assistant	8,873.53	-
French	Kristen	SN Teacher	57,258.05	-
Frost	Priscilla	HS Teacher	80,597.01	-
Gengareilly	Laurie J	MS SN Ed Assistant	32,091.97	1,000.00
Geueke	Christine	HS Teacher	62,661.98	-
Gibson	Judith A	Psychologist	32,420.40	-
Giorgio	Ryan	Child Specific Tutor	9,330.00	-
Goland	Amy L	Ed Assistant	6,339.31	-
Grant	Jennifer	Educational Assistant	16,062.76	-
Gregg	Paul A	OES Teacher	50,533.93	-
Grubiak	Steven M	HS Teacher	94,220.50	-
Gula	Jennifer E	MS Teacher	80,329.51	-
H. Grozier	Christine	HS SN Ed Assistant	32,696.49	750.00
Hagopian	Berj N	MS Teacher	80,457.51	-
Hamer	Judith	HS Teacher	77,773.02	1,200.00
Hammond	Majen P	Teacher	78,959.33	-
Hansen	Larry	Post Retirement Lexington	-	2,500.00
Hansen	Karen B	MS Teacher	80,597.01	2,500.00
Harvey	Katherine	MS Teacher	43,122.29	-
Harwood	Sarah	MS Teacher	54,524.83	-
Heleen	Bonilyn	MS Teacher	80,597.01	1,200.00
Hendrickx	Ezra	HS Teacher	69,678.50	-
Hendrickx	Molly	HS Teacher	9,446.65	-
Hepinstall	Karen	HS Teacher	79,171.99	-
Hicks	Brian R	HS Teacher	75,362.67	-
Hildreth	Linda Vagan	Ed Assistant	32,501.94	750.00
Hilmer	Richard H	MS Teacher	30,710.95	-
Hirsch	Anita T	HS Teacher	77,028.33	-
Hoffmann	Richard	Superintendent	155,000.00	-
Hotetz	Linda A	Ed Assistant	11,764.58	450.00
Hoyt	Karl F	HS Teacher	75,911.50	-
Jackman	Bonnie E	Social Worker	61,732.61	-
Jackman	Margaret	Guidance Secretary	47,658.10	1,450.00
Johnson	Linda	HS Teacher	68,341.00	-
Johnston	Ross B	HS Teacher	77,773.02	-
Jones	Adrienne	Tutor	2,354.03	-
Joyce	Timothy	HS Teacher	77,423.50	4,000.00
Kaar	Alison B	HS Teacher	53,903.02	-
Kanavos	Joyce	Accts Payable/Receptionist	37,063.10	900.00
Kandall	Amy	HS Teacher	58,850.82	-
Keavy	Debra A	MS Teacher	41,463.32	-
Kelley	Leslie	HS SN Ed Assistant	18,690.24	-
Kendrew	Ingrid E	MS Teacher	65,817.18	-
Keon	Diane	HS Teacher	76,689.33	-
Kerse-McMillin	Maura	HS Teacher	75,911.50	-
Kersteen	Hilary F	HS Teacher	56,667.52	-
Kieffer	Johanne M	MS SN Ed Assistant	21,409.51	-
King	Selena F	HS Teacher	24,663.45	-

Kirouac	Sean	MS Teacher	33,058.83	-
Knowles	Agnes	MS Teacher	68,341.00	-
Kobold	Julie	HS Teacher	29,970.18	-
Koch	Michelle R	MS Ed Assistant	20,994.11	-
Krenik	John	MS Teacher	80,597.01	1,200.00
Krikorian	Kathleen	MS SN Ed Assistant	22,040.64	-
LaBranche	Robert A	HS Teacher	72,462.50	-
Lagasse	Karen M	HS Teacher	76,789.50	-
Lajoie	Brielle	Ed Asst Summer School	1,215.00	-
Lane	Theresa L	Ed Assistant	20,079.74	450.00
Lanoie	Claire	HS Teacher	75,911.50	2,500.00
Leary	Geoffrey W	HS Teacher	85,996.00	3,700.00
Lebow	Elizabeth A	HS Teacher	74,240.46	-
Lee-Destefano	Tracy L	HS Teacher	66,958.51	-
Levy	Eloise R	MS Teacher	77,773.02	3,700.00
Lewis	Robert	HS Facilities Manager	55,206.96	-
Lindahl	Paul	HS Teacher	76,155.67	-
Liska	Kate	Tutor	412.50	-
Locke	Sandra E	HS Teacher	79,618.00	-
Lyon	Jennifer	Teacher	40,930.27	-
Mabile	Sharon J	HS Teacher	72,462.50	-
MacDonald	Eduardo	Asst Principal	102,892.00	745.00
MacDonald	Jason	HS Teacher	7,348.51	-
MacDonald	Kathryn	HS Guidance Secretary	48,217.11	900.00
Mack	Martha D	PreSchool Admin/Adj Coun.	43,099.30	3,699.75
Maguire	Mary Ann	Food Services Bookeeper	44,670.15	1,450.00
Margotta	Kathryn	Ed Assistant	26,351.74	750.00
Marino	Cathy	Ed Assistant	32,260.39	1,000.00
Markovich	Paul	Asst Principal	102,892.00	6,168.00
Marquit	Jayne H	Ed Assistant	32,603.00	1,500.00
Martin	Amy L	Office/Data Mgmnt Secy	33,656.70	1,150.00
Masterson	Dianne J	HS Teacher	79,171.99	4,000.00
Mathison	Mark W	HS SN Teacher	75,262.35	2,000.00
Mattson	John	Teacher	31,789.17	-
Matulaitis	Susan	SBES SN Ed Assistant	21,611.95	-
Maynard	Kenneth	HS Teacher	102,576.72	3,700.00
McCarthy	Tammy J	MS Teacher	38,970.09	-
McConchie	Ann S	MS Teacher	81,051.00	-
McCormack	Margaret	School Psychologist	39,454.17	-
McCully	Kathleen F	HS Teacher	75,911.50	-
McGown	Jane	HS Teacher	76,211.50	-
McGrath	Lori K	Ed Assistant	4,063.50	-
McGuinness	Deborah T	ASL Tutor	15,902.77	-
McKenzie	Lori A	Food Services Director	43,953.38	800.00
McLaughlin	Leanne	Child Specific Tutor	2,227.50	-
McMahon	Michele C	HS Teacher	80,597.01	2,500.00
McNamara	Michael P.	HS Teacher	72,462.50	-
Mendoza	Susan	Custodian	16,166.70	-
Metzger	Michael H	HS Teacher	59,841.80	-
Michael	Patrice	MS SN Ed Assistant	41,390.89	-
Ministeri	Mary Burt	MS SN Teacher	50,367.07	4,500.00
Montano	Dawn M	Ed Assistant	17,721.59	-
Moore	Michael G	MS Teacher	67,504.14	1,200.00
Morash	Kathleen S	Ed Assistant	28,722.49	450.00
Morris	Catherine E	Ed Assistant	32,363.17	750.00

Morton	Vanessa L	Ed Assistant	20,123.00	-
Mosesso	Angela Mary	HS Teacher	80,597.01	1,200.00
Mountain	Mary Ellen	HS SN Teacher	80,749.51	-
Muniz	Nancy B	SBES SN Ed Assistant	31,260.72	450.00
Muniz-Dube	Bryony C	EES SN Ed Assistant	19,942.68	-
Murphy	Timothy J	MS Teacher	48,029.66	-
Narkon	Hannah	EES SB Ed Assistant	6,506.40	-
Needel	Anne M	MS Teacher	76,781.00	-
Nelson, Jr	Roger	Ed Assistant	31,276.99	450.00
Newmier	Wilhelmina	Secretary to Supt	49,428.11	2,650.00
Newton	Kenneth	Computer Tech	6,946.76	-
Nicholson	Dawn	Ed Assistant	441.56	-
Nickerson	Linda	MS Nurse	31,009.35	-
Nidweski	Stephen L	cafe manager	33,001.75	300.00
Nielsen	Lise Hembrough	HS Teacher	75,911.50	3,700.00
Noonan	John P	MS Teacher	65,238.32	-
Novacon	Karen J	HS Teacher	75,362.67	-
Nowack	James	Accounting Manager	67,023.00	3,000.00
Noyes	Cary A	Stony Title 1 Teacher	19,230.25	-
O'Brien	Mary Catherine	Ed Assistant	21,050.18	-
O'Connell	Cornelius	Custodian	45,109.36	600.00
O'Connell	Nancy	WES Preschool Teacher	76,311.63	1,200.00
Ogden	Virginia R	HS Teacher	68,341.00	1,200.00
Ojala	Ellen	Early Morning Gym Advsiors	177.06	-
O'Neil	Dawn J	MS Teacher	75,988.83	-
Otis	Janice	Payroll & Bens Clerk	8,444.32	-
Page	Phillip	Custodian	44,475.08	600.00
Panuczak	Linda	Cafetria Walker	12,955.96	-
Paulus	Ann K	MS Teacher	40,170.53	-
Pavlu	Michele M	HS Athletic Trainer	46,003.64	-
Pavlu	Edward J	MS Teacher	71,384.85	-
Pearson	Amy S	Preschool Ed Assistant	11,197.53	-
Peck	Susan	Ed Assistant	20,895.64	-
Pena	Kenneth	CO Custodian	4,068.75	-
Perry	Vivian M	Ed Assistant	20,463.66	-
Peterson	Richard F	MS Teacher	53,903.02	-
Pillsbury	Timothy	Custodian	38,166.32	-
Pontbriand	Eloise G	MS Teacher	71,282.32	-
Popoli	Andrea	Accounts Payable	4,554.24	2,650.00
Porter	Susan G	SN Ed Assistant	23,556.88	-
Potts	David G	HS Teacher	69,304.00	-
Prall	Mark	MS Teacher	16,966.23	-
Pucko	Adrienne	Teacher	37,782.15	-
Pultorak	Julianna	MS SN Ed Assistant	2,172.06	-
Quill	Joanne L	HS Teacher	69,036.00	1,200.00
Raimo	Carey	Occupational Therapist	56,659.36	-
Razinha	Jill	Ed Assistant	10,993.20	-
Read	Lynn	Ed Assistant	31,576.99	450.00
Reddish	Karen A	MS Teacher	77,002.17	-
Reid	Abigail	MS Teacher	77,773.02	4,500.00
Reis	Victoria	Cafeteria	21,559.80	800.00
Reiser	Mary	Secty to Asst Supt	58,464.82	750.00
Rice	Daria W	Occupational Therapist	59,911.51	-
Richard	Paul	MS Head Custodian	54,076.84	550.00
Richards	Sharon C	MS Teacher	47,892.16	-

Roberts	Cristin E	MS Teacher	60,383.99	-
Rojas	Elaine M	HS Teacher	60,154.00	-
Rokicki	Amy	Tutor	1,388.76	-
Rosato	Kayleen E	Ed Assistant	21,940.25	750.00
Rotti	Marjorie	Secretary to Adult Ed Director	10,335.94	-
Rouillard	Nancy J	Cafeteria	9,336.71	300.00
Ryan	Eileen G	Ed Assistant	25,021.45	750.00
Ryan	Justine A	SB Preschool Teacher	54,233.02	-
Schmidt	William	MS Teacher	60,019.36	-
Schnitzer	Dawn N	MS SN Teacher	58,972.53	-
Schrock	Kathleen	Technology Administrator	93,581.00	2,500.00
Schwebach	Suzanne M	Ed Assistant	32,158.50	750.00
Sears	Mariellen F	MS Teacher	77,423.50	2,000.00
Sheehan	William P	MS SN Teacher	81,671.99	-
Sheptyck	Lora E	Secretary	35,333.33	1,450.00
Silva	Pamela	MS Secretary to the Pricipal	41,166.06	-
Smith	Dorothea A	Guidance Counselor	73,273.06	-
Smith	Audrey	MS Teacher	20,608.87	-
Smith	Joshua	Early Morning Gym Advisor	354.00	-
Smith	Lorraine	MS Speech Therapist	77,773.02	1,200.00
Smith	Gail	Ed Assistant	9,429.14	450.00
Smith-Fay	Georgia K	MS Teacher	49,540.34	-
Snow	Eleanor	Region Ed Assistant	10,153.90	450.00
Sousa	Katie E	MS SN Teacher	72,666.55	-
Souza	Judith E	Cafeteria	20,300.48	800.00
Spampinato	Marcia W	Secretary	30,218.65	-
Spencer	Susan J	HS SN Ed Assistant	32,427.00	750.00
Springer	Soni R	Tutor	11,893.22	-
Stack	Mary A	MS Teacher	79,101.37	-
Stanton	Keith	HS Teacher	79,618.00	1,200.00
Staruk	Karen	MS Teacher	8,265.85	-
Stevens	Heather L	HS Teacher	76,339.48	-
Stewart	Jill A	Nurse	75,362.67	-
Stewart	Susan C	MS Ed Assistant	32,250.60	-
Stoecker	Catherine	Teacher Summer School	3,120.00	-
Sveden	Nancy	Ms SN Ed Assistant	27,520.83	-
Swenton	Gail	Speech Therapist Summer Sch	3,300.00	-
Swiniarski	Stephen J	HS Teacher	68,341.00	1,200.00
Szczepanek	Lawrence W	Ed Assistant	25,802.00	-
Tefft	Ann	Administrative Asst to Supt.	32,661.54	-
Templeton	Marcia	Personnel Coordinator	64,700.69	2,000.00
Terkanian	Michaele	Region Title 1 Teacher	45,298.56	2,500.00
Terranova	Tiffany E H	Access Teacher	780.00	-
Thackeray	Megan	Ed Assistant	31,276.99	750.00
Thatcher	Kimberly	MS SN Ed Assistant	20,971.57	-
Thomas	Kerry	SN Teacher	59,323.50	-
Timmons	Mae A	HS Speech Therapist	80,329.51	-
Tobler	Teal	HS SN Teacher	57,209.90	-
Tringale	Kathleen A	HS Teacher	76,689.33	-
Tupper	Katherine	HS SN Secretary	31,503.36	450.00
Valenzano	Kristina	HS Ed Assistant	2,943.00	-
VanTassel	Kristen	HS Ed Assistant	26,801.48	450.00
Vecchione	Brenda A	MS Teacher	79,406.99	-
Verfaillie	Shawn	HS Teacher	12,775.20	-
Vigliotte	Marielle	Nurse	54,024.32	-

Vining	Kerri L	MS SN Teacher	67,847.49	-
Wagner	Deborah	Brewster Teacher	79,176.19	1,200.00
Walker	Robin V	HS Teacher	91,223.51	4,500.00
Wall	Lauren J	Ed Assistant	33,625.17	750.00
Wallace	Colleen	Cafeteria Eastham	16,358.70	450.00
Wallace	Marjorie A.	Ed Assistant	18,001.44	-
Wallen	Susan	Payroll&Benefits Services Clerk	36,400.03	-
Ward	Priscilla M	HS Teacher	66,442.66	-
Warren	Patricia A	MS SN Teacher	61,429.16	-
Warren	Nancy J	Cafeteria Manager	25,202.42	-
White	Brian M	Guidance Counselor	68,769.50	-
White	Gregory R	HS Teacher	66,431.00	-
White	Richard	Custodian	34,819.15	750.00
Wiley	Kerry	MS SN Ed Assistant	32,295.97	1,000.00
Wilkinson	Robert H	Access Teacher	16,800.00	-
Williams	Shelby E	Guid Coun/ Soc Work	47,546.20	-
Wirtz	Meridith A	HS Guidance Counselor	57,444.87	-
Wood	David M	HS Teacher	78,211.00	4,000.00
Wright	Philip	HS Teacher	75,911.50	-
Wright	Laura	Ed Assistant	10,273.90	-
Young	Barbara J	Clerical Secretary`	9,536.87	450.00
Youngman	Lori M	OES SN Teacher	59,175.15	-
Zawadzkas	Jane F	HS Teacher	68,114.19	1,200.00
Zukas	Ariana	Tutor	2,839.26	-
Zych	Carol A	Ed Assistant	13,575.68	450.00
Rokicki	Amy	Tutor	1,388.76	-

Balance: July 01, 2009 to June 30, 2010

**TRUST FUNDS**

Activity: July 01, 2009 to June 30, 2010

<u>Name</u>	<u>Total Funds</u> <u>as of 07-01-09</u>	<u>Unexpended</u> <u>Amount</u>	<u>Expendable</u> <u>as of 07-01-09</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expendable</u> <u>as of 06-30-10</u>	<u>Unexpended</u> <u>Amount</u>	<u>Balance</u> <u>as of 06-30-10</u>
<b>LIBRARY FUNDS</b>									
601	Alice Rollins Memori:	6,595.33	0.00	6,595.33		26.95	6,622.28	0.00	6,622.28
602	Snow Library Trust	10,942.35	9,200.00	1,742.35		44.70	1,787.05	9,200.00	10,987.05
603	Richard S. Philbrick	10,224.41	0.00	10,224.41		41.77	10,266.18	0.00	10,266.18
604	Ada G. Meehan	8,615.17	0.00	8,615.17		35.20	8,650.37	0.00	8,650.37
605	Elizabeth Twiss Blak	12,265.19	5,000.00	7,265.19		50.11	7,315.30	5,000.00	12,315.30
606	Nancy Whitbread	9,549.13	3,700.00	5,849.13		39.03	5,888.16	3,700.00	9,588.16
607	C. Francis Ronne	22,873.82	5,000.00	17,873.82	394.04	92.94	17,572.72	5,000.00	22,572.72
608	Florence H. Smith	31,760.56	0.00	31,760.56	2,599.22	131.63	31,692.03	0.00	31,692.03
609	H.B. & D.N. Seikel	50,885.81	25,000.00	25,885.81	1,008.00	206.70	25,084.51	25,000.00	50,084.51
610	Margaret J. Pershing	1,318.51	500.00	818.51		5.38	823.89	500.00	1,323.89
611	Aldona P. Russell	60,712.45	0.00	60,712.45	1,009.71	246.82	59,949.56	0.00	59,949.56
612	Hiram Myers	86,769.26	0.00	86,769.26	1,225.00	352.80	85,897.06	0.00	85,897.06
613	Wellington Cumming	7,986.54	0.00	7,986.54		32.63	8,019.17	0.00	8,019.17
614	Sumner E. Robinson	6,547.44	0.00	6,547.44		26.75	6,574.19	0.00	6,574.19
615	Geoffrey H. North	29,547.37	0.00	29,547.37	500.00	119.64	29,167.01	0.00	29,167.01
26047	LD Cummings	0.00	0.00	0.00	17,209.10	6.93	17,216.03	0.00	17,216.03
	<b>TOTAL LIBRARY</b>	<b>356,593.34</b>	<b>48,400.00</b>	<b>308,193.34</b>	<b>6,735.97</b>	<b>1,459.98</b>	<b>322,525.51</b>	<b>48,400.00</b>	<b>370,925.51</b>
<b>ANSLOW TRUST</b>									
301	Council on Aging	2,797.42	0.00	2,797.42	291.80	12.74	3,043.27	0.00	3,043.27
302	Snow Library	13,046.52	0.00	13,046.52	524.90	55.24	13,626.66	0.00	13,626.66
303	Rescue Fund	4,393.55	0.00	4,393.55	524.91	19.86	4,938.32	0.00	4,938.32
	<b>TOTAL ANSLOW</b>	<b>20,237.49</b>	<b>0.00</b>	<b>20,237.49</b>	<b>291.80</b>	<b>87.84</b>	<b>21,608.25</b>	<b>0.00</b>	<b>21,608.25</b>
<b>CEMETERY FUNDS</b>									
201	Cemetery Perp. Care	3,675.11	3,600.00	75.11	75.11	14.75	14.75	3,600.00	3,614.75
202	Albert P. Smith	13,084.07	2,000.00	11,084.07		53.46	11,137.53	2,000.00	13,137.53
	<b>TOTAL CEMETERY</b>	<b>16,759.18</b>	<b>5,600.00</b>	<b>11,159.18</b>	<b>0.00</b>	<b>68.21</b>	<b>11,152.28</b>	<b>5,600.00</b>	<b>16,752.28</b>

Balance: July 01, 2009 to June 30, 2010

TRUST FUNDS

Activity: July 01, 2009 to June 30, 2010

	<u>Name</u>	<u>Total Funds</u> <u>as of 07-01-09</u>	<u>Unexpended</u> <u>Amount</u>	<u>Expendable</u> <u>as of 07-01-09</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expendable</u> <u>as of 06-30-10</u>	<u>Unexpended</u> <u>Amount</u>	<u>Balance</u> <u>as of 06-30-10</u>
	<b><u>SCHOLARSHIP FUND</u></b>									
501	Sarah Brown	141,922.92	103,000.00	38,922.92		1,375.00	647.61	38,195.53	103,000.00	141,195.53
502	Seikel Scholarship	313,756.63	175,640.34	138,116.29		4,000.00	1,434.10	135,550.39	175,640.34	311,190.73
	<b><u>TOTAL SCHOLARSHI</u></b>	<b>455,679.55</b>	<b>278,640.34</b>	<b>177,039.21</b>	<b>0.00</b>	<b>5,375.00</b>	<b>2,081.71</b>	<b>173,745.92</b>	<b>278,640.34</b>	<b>452,386.26</b>
	<b><u>INDIGENT FUNDS</u></b>									
403	Clement Gould & Wit	7,083.52	5,000.00	2,083.52			28.92	2,112.44	5,000.00	7,112.44
404	May Celia Crosby	28,146.95	5,000.00	23,146.95		2,110.00	110.02	21,146.97	5,000.00	26,146.97
406	Clayton Mayo	130,815.85	25,800.00	105,015.85			600.14	105,615.99	25,800.00	131,415.99
	<b><u>TOTAL INDIGENT</u></b>	<b>166,046.32</b>	<b>35,800.00</b>	<b>130,246.32</b>	<b>0.00</b>	<b>2,110.00</b>	<b>739.08</b>	<b>128,875.40</b>	<b>35,800.00</b>	<b>164,675.40</b>
	<b><u>TOWN TRUST FUNDS</u></b>									
101	Municipal Insurance	431,167.86	0.00	431,167.86		52,816.00	1,782.82	380,134.68	0.00	380,134.68
102	Affordable Housing	36,279.90	0.00	36,279.90	14,000.00		199.41	50,479.31	0.00	50,479.31
103	Conservation	64,726.81	0.00	64,726.81		1,500.00	264.35	63,491.16	0.00	63,491.16
104	Stabilization	32,452.81	0.00	32,452.81			132.60	32,585.41	0.00	32,585.41
405	Street Light	16,433.88	2,517.61	13,916.27			67.14	13,983.41	2,517.61	16,501.02
	<b><u>TOTAL TOWN TRUS</u></b>	<b>581,061.26</b>	<b>2,517.61</b>	<b>578,543.65</b>	<b>14,000.00</b>	<b>54,316.00</b>	<b>2,446.32</b>	<b>540,673.97</b>	<b>2,517.61</b>	<b>543,191.58</b>
	<b><u>CULTURAL COUNCIL</u></b>									
402	Margaret Fernald Do	16,252.83	13,600.00	2,652.83			66.40	2,719.23	13,600.00	16,319.23
	<b><u>TOTAL CULTURAL</u></b>	<b>16,252.83</b>	<b>13,600.00</b>	<b>2,652.83</b>	<b>0.00</b>	<b>0.00</b>	<b>66.40</b>	<b>2,719.23</b>	<b>13,600.00</b>	<b>16,319.23</b>

Balance: July 01, 2009 to June 30, 2010

TRUST FUNDS

Activity: July 01, 2009 to June 30, 2010

<u>Name</u>	<u>Total Funds</u> <u>as of 07-01-09</u>	<u>Unexpendable</u> <u>Amount</u>	<u>Expendable</u> <u>as of 07-01-09</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expendable</u> <u>as of 06-30-10</u>	<u>Unexpendable</u> <u>Amount</u>	<u>Balance</u> <u>as of 06-30-10</u>
<u>MARINE QUALITY</u>									
407 Linnell E. Studley	21,303.37	7,000.00	14,303.37			87.03	14,390.40	7,000.00	21,390.40
<b>TOTAL MARINE QL</b>	<b>21,303.37</b>	<b>7,000.00</b>	<b>14,303.37</b>	<b>0.00</b>	<b>0.00</b>	<b>87.03</b>	<b>14,390.40</b>	<b>7,000.00</b>	<b>21,390.40</b>
<u>MISCELLANEOUS</u>									
401 Virginia McGrath	3,295.74	0.00	3,295.74			13.46	3,309.20	0.00	3,309.20
408 Anslow Trust Interest	45,940.87	45,000.00	940.87		940.92	184.26	184.21	45,000.00	45,184.21
409 Grace Anslow	30,941.80	30,308.00	633.80		633.80	124.11	124.11	30,308.00	30,432.11
410 Geoffrey H. North/CC	42,088.88	0.00	42,088.88		42,125.00	158.24	122.12	0.00	122.12
411 Travis Smith / COA	222,801.15	0.00	222,801.15		84,581.81	995.45	139,214.79	0.00	139,214.79
412 Law Enforcement Tru	1,527.61	0.00	1,527.61			6.25	1,533.86	0.00	1,533.86
<b>TOTAL MISC.</b>	<b>346,596.05</b>	<b>75,308.00</b>	<b>271,288.05</b>	<b>0.00</b>	<b>128,281.53</b>	<b>1,481.77</b>	<b>144,488.29</b>	<b>75,308.00</b>	<b>219,796.29</b>

**GRAND TOTALS - ALL TRU** 1,980,529.39 466,865.95 1,513,663.44 35,182.88 197,185.41 8,518.34 1,360,179.25 466,865.95 1,827,045.20

## ***DIRECTOR OF MUNICIPAL FINANCE***

I hereby submit my annual report for the fiscal year ended June 30, 2010 in compliance with Chapter 41, Section 61 of the General Laws of the Commonwealth of Massachusetts.

I would like to take this opportunity to also express my appreciation to all for the help and cooperation received during the past year. Special thanks to Rechella Butilier and Greta Avery, Finance Department personnel, the personnel of the Collector/Treasurer's Office and the Assessor's Office without whose help and perseverance the past year's accomplishments would never have been possible.

Included in this report are the following:

- 1) Schedule of Receipts/Expenditures (Cash Basis-Schedule A)
- 2) Town Meeting Appropriation Activity Report (Cash Basis)
- 3) Selected General Purpose Financial Statements

### **INDEPENDENT AUDIT**

In accordance with the provisions of section 8-8 of the Orleans Charter, the Board of Selectmen retained Mr. Timothy M, Craven, C.P.A. to perform an independent audit of the financial activity of the Town for Fiscal Year 2010.

The audit was conducted in accordance with generally accepted auditing standards.

A complete copy of the General Purpose Financial Statements including all notes and additional information is available for review at the Town Clerk's Office at the Orleans Town Hall.

Respectfully submitted,  
David A. Withrow, Director of Municipal Finance

**TOWN OF ORLEANS, MASSACHUSETTS**  
**SCHEDULE OF RECEIPTS/EXPENDITURES**  
As reported on Schedule A, for the Fiscal Year ended June 30, 2010

**GENERAL FUND**

<b>Revenue and Other Financial Sources</b>		<b>General Fund Expenditures and Other Financing Uses</b>	
Tax Collections		Expenditures	
4110 Personal Property Taxes	222,994.00	General Government	
4120 Real Estate Taxes	19,026,608.00	Administrator	463,350.00
4150 Excise Taxes	887,832.00	Accountant/Auditor	227,931.00
4179 Penalties & Interest	86,317.00	Assessors	229,427.00
4180 In Lieu of Taxes	4,555.00	Treasurer	115,784.00
4191 Other Taxes/Hotel/Motel	188,438.00	Collector	115,784.00
4199 Other Taxes	27,449.00	Operations Support	315,217.00
<b>Total Taxes</b>	<b>20,444,193.00</b>	License and Registration	119,619.00
Charges For Services		Conservation Commission	111,883.00
4244 Parks & Recreation Charges	1,030,327.00	Public Building/Property Maint	146,894.00
4247 Trash Collection Charges	367,761.00	Other	282,937.00
4370 Other Departmental Revenue	288,959.00	Public Safety	
<b>Total Charges For Service</b>	<b>1,687,047.00</b>	Police	2,342,733.00
Licenses, Permits and Fees		Fire	2,346,172.00
4400 Licenses and Permits	581,484.00	Inspection	214,704.00
<b>Total License &amp; Permits</b>	<b>581,484.00</b>	Other	370,448.00
Revenues From State		Education	
4600 Revenue From State	481,795.00	Education	7,578,748.00
<b>Total State Revenue</b>	<b>481,795.00</b>	Public Works	
4695 Court Fines/Settlements	1,734.00	Highway/Streets Snow & Ice	844,644.00
4770 Total Fines and Forfeitures	33,186.00	Street Lighting	26,810.00
<b>Total Revenues-Other Gov'ts.</b>	<b>34,920.00</b>	Waste Collection & Disposal	479,773.00
Miscellaneous Revenue		Human Services	
4800 Miscellaneous Revenue	116,512.00	Health Services	226,053.00
4820 Earnings on Investments	53,808.00	Special Programs	479,096.00
<b>Total Misc. Revenues</b>	<b>170,320.00</b>	Veterans' Services	37,783.00
Interfund Operating Transfers		Other	65,850.00
4972 Transfers from Sp. Rev. Funds	1,613,805.00	Culture and Recreation	
4976 Transfers from Trust Funds	50,000.00	Library	491,552.00
<b>Total Interfund Oper. Transfers</b>	<b>1,663,805.00</b>	Recreation	128,186.00
		Parks	1,185,857.00
		Historical Commission	2,141.00
		Celebrations	10,474.00
		Debt Service	
		Retirement of Debt Principal	1,530,000.00
		Interest on Long Term Debt	686,220.00
		Unclassified	
		Intergovernmental Assessments	1,577,045.00
		Workers' Compensation	72,736.00
		Unemployment	23,525.00
		Health Insurance	1,809,033.00
		Other Insurance	227,658.00
		Transfers to Other Funds	161,559.00
<b>Grand Total General Fund Revenues</b>		<b>Grand Total General Fund Expenditures</b>	
<b>Other Financing Sources and Interfund</b>		<b>and Other Financing Uses</b>	
<b>Operating Transfers</b>	<b>25,063,564.00</b>		<b>25,047,626.00</b>

**SPECIAL REVENUE FUNDS**

**Revenue and Other Financing Sources**

State Grants	
4600 State Revenue	849,875.00
4800 Miscellaneous Revenue	9,070.00
4970 Transfers From Other Funds	<u>29.00</u>

Receipts Reserved For Appropriation	
4200 Charges for Services	644,562.00
4800 Miscellaneous Revenue	12,207.00
4970 Transfers From Other Funds	<u>155,180.00</u>

Revolving Funds	
4600 State Revenue	5,000.00
4800 Miscellaneous Revenue	330,490.00
4970 Transfers From Other Funds	<u>9.00</u>

Other Special Revenue	
4800 Miscellaneous Revenue	3,118,120.00
4970 Transfers from Other Funds	<u>81,341.00</u>

**Total Revenue and  
Other Financing Sources** 5,205,883.00

**Expenditures and Other Financing Uses**

State Grants	
5700 Expenditures	909,077.00
5960 Transfers To Other Funds	<u>0.00</u>

Receipts Reserved for Appropriation	
5700 Expenditures	2,734.00
5960 Transfers To Other Funds	<u>761,000.00</u>

Revolving Funds	
5700 Expenditures	105,806.00
5960 Transfers To Other Funds	<u>125,000.00</u>

Other Special Revenue	
5700 Expenditures	2,082,816.00
5960 Transfers To Other Funds	<u>727,805.00</u>

**Total Expenditures and  
Other Financing Uses** 4,714,238.00

**CAPITAL PROJECTS FUND**

**Revenue and Other Financing Sources**

<b><u>Water</u></b>	
4970 Transfers From Other Funds	<u>200,000.00</u>

**Total Revenue and  
Other Financing Sources** 200,000.00

**Expenditures and Other Financing Uses**

Water	
5800 Capital Outlay	<u>87,830.00</u>

**Total Expenditures and  
Other Financing Uses** 87,830.00

**Revenue and Other Financing Sources**

<b><u>Municipal Buildings</u></b>	
4800 Miscellaneous Revenue	0.00
4970 Transfers From Other Funds	<u>0.00</u>

**Total Revenue and  
Other Financing Sources** 0.00

**Expenditures and Other Financing Uses**

Municipal Buildings	
5800 Capital Outlay	<u>7,431.00</u>

**Total Expenditures and  
Other Financing Uses** 7,431.00

**Revenue and Other Financing Sources**

<b><u>Capping Landfill</u></b>	
4910 Bond Proceeds	<u>56,000.00</u>

**Total Revenue and  
Other Financing Sources** 56,000.00

**Expenditures and Other Financing Uses**

Capping Landfill	
5800 Capital Outlay	<u>25,045.00</u>

**Total Expenditures and  
Other Financing Uses** 25,045.00

**Revenue and Other Financing Sources**

<b><u>Other</u></b>	
4910 Bond Proceeds	950,000.00
4970 Transfers From Other Funds	<u>                    </u>

**Total Revenue and  
Other Financing Sources** 950,000.00

**Expenditures and Other Financing Uses**

Other	
5800 Capital Outlay	525,348.00
5900 Debt Service	<u>                    </u>

**Total Expenditures and  
Other Financing Uses** 525,348.00

**TRUST FUNDS**

**Revenue and Other Financing Sources**

Non-Expendable Trusts  
4820 Earnings on Investments 37,659.00

Expendable Trusts  
4820 Earnings on Investments 4,392.00  
4970 Transfers From Other Funds 1,574.00

**Total Revenue and  
Other Financing Sources** 43,625.00

**Expenditures and Other Financing Uses**

Non-Expendable Trusts  
5700 Expenditures 89,982.00  
5960 Transfers To Other Funds 50,000.00

Expendable Trusts  
5700 Expenditures 52,737.00  
5960 Transfers To Other Funds 1,574.00

**Total Expenditures and  
Other Financing Uses** 194,293.00

**APPROPRIATION ACTIVITY  
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 20010</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<b><u>GENERAL FUND</u></b>						
<b><u>GENERAL GOVERNMENT</u></b>						
<b>SELECTMEN/TOWN ADMIN.</b>						
SALARIES	309,045.00	309,045.00	306,789.79	2,255.21	0.00	2,255.21
EXPENSES	42,360.00	42,360.00	31,633.69	10,726.31	0.00	10,726.31
LEGAL	90,000.00	90,000.00	96,074.79	-6,074.79	0.00	-6,074.79
TN MAINT FACILITY	0.00	35,000.00	180.00	34,820.00	34,820.00	0.00
ELECTED OFFICIALS FY 10	0.00	5,350.00	5,350.00	0.00	0.00	0.00
VISITOR MGT SERVICE	0.00	10,513.80	5,685.21	4,828.59	4,828.59	0.00
ORL MGRS CLASS/COMP STUDY	0.00	7,500.00	1,000.00	6,500.00	6,500.00	0.00
CHAMBER/OIA VISIT MGT	0.00	18,550.00	10,198.40	8,351.60	8,351.60	0.00
WIND POWER GENERATOR	0.00	18,533.82	0.00	18,533.82	18,533.82	0.00
REPLACE LIGHTS ELDG FIELD	0.00	6,575.00	6,575.00	0.00	0.00	0.00
UNPAID BILLS OF PRIOR YEARS	0.00	574.11	574.11	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>441,405.00</b>	<b>544,001.73</b>	<b>464,060.99</b>	<b>79,940.74</b>	<b>73,034.01</b>	<b>6,906.73</b>
<b>TELEPHONE/COMM. SYSTEM</b>						
EXPENSES	30,065.00	30,065.00	26,768.83	3,296.17	0.00	3,296.17
<b>DEPARTMENT TOTALS</b>	<b>30,065.00</b>	<b>30,065.00</b>	<b>26,768.83</b>	<b>3,296.17</b>	<b>0.00</b>	<b>3,296.17</b>
<b>MEDIA OPERATIONS</b>						
SALARIES	60,504.00	60,504.00	54,547.99	5,956.01	0.00	5,956.01
EXPENSES	20,248.00	30,248.00	25,170.26	5,077.74	0.00	5,077.74
CAPITAL OUTLAY	17,500.00	17,500.00	309.99	17,190.01	17,000.00	190.01
<b>DEPARTMENT TOTALS</b>	<b>98,252.00</b>	<b>108,252.00</b>	<b>80,028.24</b>	<b>28,223.76</b>	<b>17,000.00</b>	<b>11,223.76</b>
<b>FINANCE COMMITTEE</b>						
EXPENSES	950.00	950.00	194.65	755.35	0.00	755.35
RESERVE FUND	105,000.00	40,345.60	0.00	40,345.60	0.00	40,345.60
<b>DEPARTMENT TOTALS</b>	<b>105,950.00</b>	<b>41,295.60</b>	<b>194.65</b>	<b>41,100.95</b>	<b>0.00</b>	<b>41,100.95</b>
<b>FINANCE/TOWN ACCOUNTANT</b>						
SALARIES	207,264.00	207,264.00	207,146.36	117.64	0.00	117.64
EXPENSES	3,530.00	3,530.00	3,006.42	523.58	0.00	523.58
OTHER PROFESSIONAL SERVICES	19,080.00	21,080.00	17,778.50	3,301.50	0.00	3,301.50
<b>DEPARTMENT TOTALS</b>	<b>229,874.00</b>	<b>231,874.00</b>	<b>227,931.28</b>	<b>3,942.72</b>	<b>0.00</b>	<b>3,942.72</b>
<b>ASSESSING</b>						
SALARIES	143,736.00	143,736.00	143,734.98	1.02	0.00	1.02
EXPENSES	86,628.00	86,628.00	85,692.36	935.64	0.00	935.64
<b>DEPARTMENT TOTALS</b>	<b>230,364.00</b>	<b>230,364.00</b>	<b>229,427.34</b>	<b>936.66</b>	<b>0.00</b>	<b>936.66</b>
<b>TREASURER/COLLECTOR</b>						
SALARIES	190,058.00	190,058.00	185,029.34	5,028.66	0.00	5,028.66
EXPENSES	33,096.00	33,096.00	28,557.56	4,538.44	0.00	4,538.44
TAX TAKINGS	4,900.00	4,900.00	0.00	4,900.00	0.00	4,900.00
<b>DEPARTMENT TOTALS</b>	<b>228,054.00</b>	<b>228,054.00</b>	<b>213,586.90</b>	<b>14,467.10</b>	<b>0.00</b>	<b>14,467.10</b>
<b>MANAGEMENT INFORMATION SYSTEM</b>						
SALARIES	77,509.00	77,509.00	77,508.62	0.38	0.00	0.38
EXPENSES	70,783.00	70,783.00	66,053.99	4,729.01	0.00	4,729.01
CAPITAL OUTLAY	55,000.00	80,000.00	64,858.16	15,141.84	15,141.84	0.00
<b>DEPARTMENT TOTALS</b>	<b>203,292.00</b>	<b>228,292.00</b>	<b>208,420.77</b>	<b>19,871.23</b>	<b>15,141.84</b>	<b>4,729.39</b>

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2010</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<b>TOWN CLERK</b>						
SALARIES	107,462.00	107,462.00	107,460.71	1.29	0.00	1.29
EXPENSES	12,100.00	12,290.93	12,158.34	132.59	0.00	132.59
CAPITAL OUTLAY	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>119,562.00</b>	<b>131,752.93</b>	<b>119,619.05</b>	<b>12,133.88</b>	<b>12,000.00</b>	<b>133.88</b>
<b>CONSERVATION</b>						
SALARIES	108,457.00	108,457.00	108,457.00	0.00	0.00	0.00
EXPENSES	5,083.00	5,083.00	3,426.63	1,656.37	0.00	1,656.37
<b>DEPARTMENT TOTALS</b>	<b>113,540.00</b>	<b>113,540.00</b>	<b>111,883.63</b>	<b>1,656.37</b>	<b>0.00</b>	<b>1,656.37</b>
<b>PLANNING</b>						
SALARIES	191,731.00	191,731.00	191,729.98	1.02	0.00	1.02
EXPENSES	5,190.00	5,190.00	4,238.59	951.41	0.00	951.41
TOWN WASTE WATER MAN	0.00	1,729.55	0.00	1,729.55	1,729.55	0.00
TOWN WASTE WATER MAN	0.00	2,567.59	540.00	2,027.59	2,027.59	0.00
TOWN WASTE WATER MAN	0.00	57,907.50	57,411.00	496.50	496.50	0.00
TOWN WASTE WATER MAN	0.00	27,000.00	11,856.00	15,144.00	15,144.00	0.00
TOWN WASTE WATER MAN	0.00	155,000.00	172.60	154,827.40	154,827.40	0.00
<b>DEPARTMENT TOTALS</b>	<b>196,921.00</b>	<b>441,125.64</b>	<b>265,948.17</b>	<b>175,177.47</b>	<b>174,225.04</b>	<b>952.43</b>
<b>ZONING BOARD OF APPEALS</b>						
SALARIES	7,431.00	7,431.00	7,001.04	429.96	0.00	429.96
EXPENSES	2,812.00	2,812.00	2,565.33	246.67	0.00	246.67
<b>DEPARTMENT TOTALS</b>	<b>10,243.00</b>	<b>10,243.00</b>	<b>9,566.37</b>	<b>676.63</b>	<b>0.00</b>	<b>676.63</b>
<b>TOWN OFFICE BUILDING</b>						
SALARIES	49,346.00	49,346.00	44,488.86	4,857.14	0.00	4,857.14
EXPENSES	89,680.00	94,680.00	87,817.64	6,862.36	0.00	6,862.36
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>139,026.00</b>	<b>144,026.00</b>	<b>132,306.50</b>	<b>11,719.50</b>	<b>0.00</b>	<b>11,719.50</b>
<b>TN. REPORTS/TN. MEETING</b>						
EXPENSES	8,350.00	8,350.00	7,228.68	1,121.32	0.00	1,121.32
<b>DEPARTMENT TOTALS</b>	<b>8,350.00</b>	<b>8,350.00</b>	<b>7,228.68</b>	<b>1,121.32</b>	<b>0.00</b>	<b>1,121.32</b>
<b>COMMUNITY CENTER</b>						
SALARIES	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00
EXPENSES	19,202.00	15,702.00	14,586.94	1,115.06	0.00	1,115.06
<b>DEPARTMENT TOTALS</b>	<b>19,202.00</b>	<b>19,202.00</b>	<b>14,586.94</b>	<b>4,615.06</b>	<b>0.00</b>	<b>4,615.06</b>
<b>GENERAL GOVT TOTAL</b>	<b>2,174,100.00</b>	<b>2,510,437.90</b>	<b>2,111,558.34</b>	<b>398,879.56</b>	<b>291,400.89</b>	<b>107,478.67</b>
<b>PROTECT PERSONS &amp; PROPERTY</b>						
<b>POLICE /COMMUNICATIONS</b>						
SALARIES	1,986,805.00	1,986,805.00	1,974,176.73	12,628.27	0.00	12,628.27
EXPENSES	158,855.00	158,855.00	139,263.74	19,591.26	3,750.00	15,841.26
CAPITAL OUTLAY	47,000.00	47,000.00	47,000.00	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>2,192,660.00</b>	<b>2,192,660.00</b>	<b>2,160,440.47</b>	<b>32,219.53</b>	<b>3,750.00</b>	<b>28,469.53</b>
<b>POLICE BUILDING</b>						
SALARIES	20,072.00	20,072.00	15,914.35	4,157.65	0.00	4,157.65
EXPENSES	47,151.00	47,201.00	42,016.06	5,184.94	0.00	5,184.94
<b>DEPARTMENT TOTALS</b>	<b>67,223.00</b>	<b>67,273.00</b>	<b>57,930.41</b>	<b>9,342.59</b>	<b>0.00</b>	<b>9,342.59</b>

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 20010</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<b>FUEL</b>						
EXPENSES	147,000.00	147,000.00	124,361.51	22,638.49	0.00	22,638.49
<b>DEPARTMENT TOTALS</b>	<b>147,000.00</b>	<b>147,000.00</b>	<b>124,361.51</b>	<b>22,638.49</b>	<b>0.00</b>	<b>22,638.49</b>
<b>FIRE/RESCUE</b>						
SALARIES	1,835,267.00	1,941,059.00	1,921,079.46	19,979.54	0.00	19,979.54
EXPENSES	268,572.00	268,572.00	245,353.01	23,218.99	0.00	23,218.99
CAPITAL OUTLAY	134,000.00	134,000.00	131,738.00	2,262.00	0.00	2,262.00
<b>DEPARTMENT TOTALS</b>	<b>2,237,839.00</b>	<b>2,343,631.00</b>	<b>2,298,170.47</b>	<b>45,460.53</b>	<b>0.00</b>	<b>45,460.53</b>
<b>FIRE BUILDING</b>						
EXPENSES	47,988.00	47,988.00	38,003.46	9,984.54	0.00	9,984.54
CAPITAL OUTLAY	10,000.00	10,000.00	9,999.00	1.00	0.00	1.00
<b>DEPARTMENT TOTALS</b>	<b>57,988.00</b>	<b>57,988.00</b>	<b>48,002.46</b>	<b>9,985.54</b>	<b>0.00</b>	<b>9,985.54</b>
<b>BUILDING</b>						
SALARIES	158,856.00	158,856.00	158,115.81	740.19	0.00	740.19
EXPENSES	70,125.00	70,125.00	56,545.85	13,579.15	0.00	13,579.15
<b>DEPARTMENT TOTALS</b>	<b>228,981.00</b>	<b>228,981.00</b>	<b>214,661.66</b>	<b>14,319.34</b>	<b>0.00</b>	<b>14,319.34</b>
<b>BUILDING CODE BOARD OF APPEALS</b>						
SALARIES	193.00	193.00	43.42	149.58	0.00	149.58
EXPENSES	50.00	50.00	0.00	50.00	0.00	50.00
<b>DEPARTMENT TOTALS</b>	<b>243.00</b>	<b>243.00</b>	<b>43.42</b>	<b>199.58</b>	<b>0.00</b>	<b>199.58</b>
<b>CIVIL DEFENSE</b>						
SALARIES	2,250.00	2,250.00	2,250.00	0.00	0.00	0.00
EXPENSES	10,578.00	10,578.00	8,669.08	1,908.92	0.00	1,908.92
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>12,828.00</b>	<b>12,828.00</b>	<b>10,919.08</b>	<b>1,908.92</b>	<b>0.00</b>	<b>1,908.92</b>
<b>TREE</b>						
SALARIES	57,705.00	57,705.00	56,506.95	1,198.05	0.00	1,198.05
EXPENSES	24,115.00	24,115.00	24,114.70	0.30	0.00	0.30
<b>DEPARTMENT TOTALS</b>	<b>81,820.00</b>	<b>81,820.00</b>	<b>80,621.65</b>	<b>1,198.35</b>	<b>0.00</b>	<b>1,198.35</b>
<b>SHELLFISH/HARBORMASTER</b>						
SALARIES	217,043.00	217,043.00	215,894.19	1,148.81	0.00	1,148.81
EXPENSES	37,952.00	37,952.00	36,288.77	1,663.23	0.00	1,663.23
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
SHELLFISH PROJECT	18,000.00	27,000.00	26,724.10	275.90	0.00	275.90
<b>DEPARTMENT TOTALS</b>	<b>272,995.00</b>	<b>281,995.00</b>	<b>278,907.06</b>	<b>3,087.94</b>	<b>0.00</b>	<b>3,087.94</b>
<b>PROTECT PERSONS &amp; PROP. TOTAL</b>	<b>5,299,577.00</b>	<b>5,414,419.00</b>	<b>5,274,058.19</b>	<b>140,360.81</b>	<b>3,750.00</b>	<b>136,610.81</b>
<b>EDUCATION</b>						
<b>ORLEANS ELEMENTARY SCHOOL</b>						
SALARIES	750,088.00	738,633.36	738,316.39	316.97	0.00	316.97
EXPENSES	3,046,373.00	3,071,734.60	3,029,623.53	42,111.07	36,779.12	5,331.95
ORLEANS PLAYGROUND	0.00	5,801.91	0.00	5,801.91	5,801.91	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,796,461.00</b>	<b>3,816,169.87</b>	<b>3,767,939.92</b>	<b>48,229.95</b>	<b>42,581.03</b>	<b>5,648.92</b>
<b>NAUSET REGIONAL ASSESS.</b>						
EXPENSES	3,566,538.00	3,566,538.00	3,566,538.00	0.00	0.00	0.00
CAPITAL OUTLAY	92,817.00	159,173.22	24,728.81	134,444.41	134,444.41	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,659,355.00</b>	<b>3,725,711.22</b>	<b>3,591,266.81</b>	<b>134,444.41</b>	<b>134,444.41</b>	<b>0.00</b>

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 20010</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<b>CAPE COD TECH. ASSESS.</b>						
EXPENSES	219,543.00	219,543.00	219,543.00	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>219,543.00</b>	<b>219,543.00</b>	<b>219,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EDUCATION TOTAL</b>	<b>7,675,359.00</b>	<b>7,761,424.09</b>	<b>7,578,749.73</b>	<b>182,674.36</b>	<b>177,025.44</b>	<b>5,648.92</b>
<b>PUBLIC WORKS</b>						
<b>HIGHWAY</b>						
SALARIES	542,658.00	542,658.00	540,056.83	2,601.17	0.00	2,601.17
EXPENSES	144,756.00	151,581.49	148,676.07	2,905.42	0.00	2,905.42
CAPITAL OUTLAY	28,000.00	28,000.00	27,625.60	374.40	0.00	374.40
ENGINEERING	10,000.00	13,608.50	9,776.00	3,832.50	3,432.50	400.00
MAINT COMPOST BLDG	0.00	3,539.00	0.00	3,539.00	3,539.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>725,414.00</b>	<b>739,386.99</b>	<b>726,134.50</b>	<b>13,252.49</b>	<b>6,971.50</b>	<b>6,280.99</b>
<b>SNOW REMOVAL</b>						
SALARIES	31,202.00	33,572.14	33,572.14	0.00	0.00	0.00
EXPENSES	57,079.00	84,938.80	84,938.80	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>88,281.00</b>	<b>118,510.94</b>	<b>118,510.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>STREET LIGHTS</b>						
EXPENSES	29,063.00	29,093.00	26,810.20	2,282.80	0.00	2,282.80
<b>DEPARTMENT TOTALS</b>	<b>29,063.00</b>	<b>29,093.00</b>	<b>26,810.20</b>	<b>2,282.80</b>	<b>0.00</b>	<b>2,282.80</b>
<b>TRANSFER STATION</b>						
SALARIES	173,976.00	173,976.00	173,745.94	230.06	0.00	230.06
EXPENSES	256,151.00	256,151.00	255,684.85	466.15	0.00	466.15
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
ENGINEERING	45,000.00	45,000.00	23,459.05	21,540.95	0.00	21,540.95
HAZARDOUS WASTE	17,280.00	17,280.00	16,883.48	396.52	0.00	396.52
GIFT HOUSE CONSTRUCT	0.00	6,713.21	0.00	6,713.21	6,713.21	0.00
<b>DEPARTMENT TOTALS</b>	<b>492,407.00</b>	<b>499,120.21</b>	<b>469,773.32</b>	<b>29,346.89</b>	<b>6,713.21</b>	<b>22,633.68</b>
<b>SEWERAGE COLLECTION</b>						
SALARIES	40,000.00	40,000.00	10,300.00	29,700.00	0.00	29,700.00
EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>10,300.00</b>	<b>29,700.00</b>	<b>0.00</b>	<b>29,700.00</b>
<b>PUBLIC WORKS TOTAL</b>	<b>1,375,165.00</b>	<b>1,426,111.14</b>	<b>1,351,528.96</b>	<b>74,582.18</b>	<b>13,684.71</b>	<b>60,897.47</b>
<b>HUMAN SERVICES</b>						
<b>HEALTH</b>						
SALARIES	212,460.00	212,460.00	180,735.38	31,724.62	0.00	31,724.62
EXPENSES	54,818.00	54,818.00	45,317.86	9,500.14	0.00	9,500.14
<b>DEPARTMENT TOTALS</b>	<b>267,278.00</b>	<b>267,278.00</b>	<b>226,053.24</b>	<b>41,224.76</b>	<b>0.00</b>	<b>41,224.76</b>
<b>COUNCIL ON AGING</b>						
SALARIES	394,962.00	394,962.00	394,085.94	876.06	0.00	876.06
EXPENSES	90,405.00	90,405.00	85,010.65	5,394.35	0.00	5,394.35
CAPITAL OUTLAY	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
<b>DEPARTMENT TOTALS</b>	<b>490,367.00</b>	<b>490,367.00</b>	<b>479,096.59</b>	<b>11,270.41</b>	<b>0.00</b>	<b>11,270.41</b>
<b>HUMAN SERVICES</b>						
HUMAN SERVICES	0.00	65,850.25	65,850.25	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>0.00</b>	<b>65,850.25</b>	<b>65,850.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 20010</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<b>VETERANS BENEFITS</b>						
EXPENSES	20,909.00	20,909.00	20,909.00	0.00	0.00	0.00
VETS BENEFITS	17,000.00	17,000.00	16,873.83	126.17	0.00	126.17
<b>DEPARTMENT TOTALS</b>	<b>37,909.00</b>	<b>37,909.00</b>	<b>37,782.83</b>	<b>126.17</b>	<b>0.00</b>	<b>126.17</b>
<b>HUMAN SERVICES TOTAL</b>	<b>795,554.00</b>	<b>861,404.25</b>	<b>808,782.91</b>	<b>52,621.34</b>	<b>0.00</b>	<b>52,621.34</b>
<b>CULTURE/RECREATION</b>						
<b>SNOW LIBRARY</b>						
SALARIES	369,586.00	369,586.00	366,099.03	3,486.97	0.00	3,486.97
EXPENSES	127,500.00	127,500.00	125,453.75	2,046.25	0.00	2,046.25
CAPITAL OUTLAY	5,000.00	5,000.00	0.00	5,000.00	4,795.00	205.00
<b>DEPARTMENT TOTALS</b>	<b>502,086.00</b>	<b>502,086.00</b>	<b>491,552.78</b>	<b>10,533.22</b>	<b>4,795.00</b>	<b>5,738.22</b>
<b>RECREATION</b>						
SALARIES	117,396.00	117,396.00	115,099.46	2,296.54	0.00	2,296.54
EXPENSES	16,060.00	16,060.00	13,087.67	2,972.33	0.00	2,972.33
<b>DEPARTMENT TOTALS</b>	<b>133,456.00</b>	<b>133,456.00</b>	<b>128,187.13</b>	<b>5,268.87</b>	<b>0.00</b>	<b>5,268.87</b>
<b>WINDMILL</b>						
SALARIES	3,204.00	3,204.00	3,110.28	93.72	0.00	93.72
EXPENSES	3,950.00	3,950.00	3,108.12	841.88	0.00	841.88
<b>DEPARTMENT TOTALS</b>	<b>7,154.00</b>	<b>7,154.00</b>	<b>6,218.40</b>	<b>935.60</b>	<b>0.00</b>	<b>935.60</b>
<b>PARKS &amp; BEACHES</b>						
SALARIES	897,171.00	864,171.00	856,061.93	8,109.07	0.00	8,109.07
EXPENSES	211,609.00	244,609.00	231,625.97	12,983.03	11,513.37	1,469.66
CAPITAL OUTLAY	93,800.00	224,785.00	91,951.25	132,833.75	128,985.00	3,848.75
SNACK BAR FEAS STUDY	0.00	18,274.75	0.00	18,274.75	10,000.00	8,274.75
<b>DEPARTMENT TOTALS</b>	<b>1,202,580.00</b>	<b>1,351,839.75</b>	<b>1,179,639.15</b>	<b>172,200.60</b>	<b>150,498.37</b>	<b>21,702.23</b>
<b>OLD KINGS HIGHWAY REG. DISTRICT</b>						
SALARIES	1,448.00	1,476.42	1,476.42	0.00	0.00	0.00
EXPENSES	625.00	678.53	664.89	13.64	0.00	13.64
<b>DEPARTMENT TOTALS</b>	<b>2,073.00</b>	<b>2,154.95</b>	<b>2,141.31</b>	<b>13.64</b>	<b>0.00</b>	<b>13.64</b>
<b>MEMORIAL &amp; VETERANS DAY</b>						
EXPENSES	2,500.00	2,500.00	1,907.34	592.66	0.00	592.66
<b>DEPARTMENT TOTALS</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>1,907.34</b>	<b>592.66</b>	<b>0.00</b>	<b>592.66</b>
<b>SPECIAL EVENTS &amp; INFORMATION</b>						
EXPENSES	3,500.00	6,500.00	3,718.92	2,781.08	0.00	2,781.08
JULY 4TH FIREWORKS	0.00	5,552.33	4,625.80	926.53	926.53	0.00
JULY 4TH FIREWORKS	0.00	222.01	222.01	0.00	0.00	0.00
MARINE CORP BAND	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,500.00</b>	<b>15,274.34</b>	<b>8,566.73</b>	<b>6,707.61</b>	<b>3,926.53</b>	<b>2,781.08</b>
<b>CULTURE/RECREATION TOTAL</b>	<b>1,853,349.00</b>	<b>2,014,465.04</b>	<b>1,818,212.84</b>	<b>196,252.20</b>	<b>159,219.90</b>	<b>37,032.30</b>
<b>DEBT SERVICE</b>						
<b>PRINCIPAL NOTES &amp; BONDS</b>						
EXPENSES	1,530,000.00	1,530,000.00	1,530,000.00	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>1,530,000.00</b>	<b>1,530,000.00</b>	<b>1,530,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INTEREST NOTES &amp; BONDS</b>						
EXPENSES	748,908.00	748,908.00	704,203.82	44,704.18	0.00	44,704.18
<b>DEPARTMENT TOTALS</b>	<b>748,908.00</b>	<b>748,908.00</b>	<b>704,203.82</b>	<b>44,704.18</b>	<b>0.00</b>	<b>44,704.18</b>
<b>DEBT SERVICE TOTAL</b>	<b>2,278,908.00</b>	<b>2,278,908.00</b>	<b>2,234,203.82</b>	<b>44,704.18</b>	<b>0.00</b>	<b>44,704.18</b>

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 20010</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<b>STATE,COUNTY &amp; DISTRICT CHARGES</b>						
<b>STATE ASSESSMENTS</b>						
EXPENSES	175,823.00	159,597.00	156,797.00	2,800.00	0.00	2,800.00
<b>DEPARTMENT TOTALS</b>	<b>175,823.00</b>	<b>159,597.00</b>	<b>156,797.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>
<b>COUNTY ASSESSMENTS</b>						
SALARIES	1,118,919.00	1,118,919.00	1,118,919.00	0.00	0.00	0.00
EXPENSES	261,409.00	260,446.00	260,446.00	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>1,380,328.00</b>	<b>1,379,365.00</b>	<b>1,379,365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DISTRICT ASSESSMENTS</b>						
EXPENSES	41,700.00	41,700.00	40,883.00	817.00	0.00	817.00
<b>DEPARTMENT TOTALS</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>40,883.00</b>	<b>817.00</b>	<b>0.00</b>	<b>817.00</b>
<b>STATE, COUNTY &amp; DISTRICT TOTAL</b>	<b>1,597,851.00</b>	<b>1,580,662.00</b>	<b>1,577,045.00</b>	<b>3,617.00</b>	<b>0.00</b>	<b>3,617.00</b>
<b>PROPERTY &amp; LIABILITY INSURANCE</b>						
<b>INSURANCE &amp; BONDS</b>						
EXPENSES	350,372.00	350,372.00	300,394.53	49,977.47	743.41	49,234.06
<b>DEPARTMENT TOTALS</b>	<b>350,372.00</b>	<b>350,372.00</b>	<b>300,394.53</b>	<b>49,977.47</b>	<b>743.41</b>	<b>49,234.06</b>
<b>PROPERTY &amp; LIABILITY TOTAL</b>	<b>350,372.00</b>	<b>350,372.00</b>	<b>300,394.53</b>	<b>49,977.47</b>	<b>743.41</b>	<b>49,234.06</b>
<b>FRINGE BENEFITS</b>						
<b>UNEMPLOYMENT COMPENSATION</b>						
EXPENSES	10,208.00	23,526.22	23,525.52	0.70	0.00	0.70
<b>DEPARTMENT TOTALS</b>	<b>10,208.00</b>	<b>23,526.22</b>	<b>23,525.52</b>	<b>0.70</b>	<b>0.00</b>	<b>0.70</b>
<b>HEALTH &amp; MEDICARE INSURANCE</b>						
EXPENSES	1,899,814.00	1,899,814.00	1,809,033.36	90,780.64	0.00	90,780.64
<b>DEPARTMENT TOTALS</b>	<b>1,899,814.00</b>	<b>1,899,814.00</b>	<b>1,809,033.36</b>	<b>90,780.64</b>	<b>0.00</b>	<b>90,780.64</b>
<b>FRINGE BENEFIT TOTAL</b>	<b>1,910,022.00</b>	<b>1,923,340.22</b>	<b>1,832,558.88</b>	<b>90,781.34</b>	<b>0.00</b>	<b>90,781.34</b>
<b>GENERAL FUND TOTAL</b>	<b>25,310,257.00</b>	<b>26,121,543.64</b>	<b>24,887,093.20</b>	<b>1,234,450.44</b>	<b>645,824.35</b>	<b>588,626.09</b>
<b>CAPITAL PROJECT FUNDS</b>						
<b>CHAPTER 90 ROAD IMPROVEMENT</b>						
ROAD RECONSTRUCTION 291C	0.00	155,697.28	155,697.28	0.00	0.00	0.00
ROAD RECONSTRUCTION 150	0.00	10,090.60	0.00	10,090.60	10,090.60	0.00
ROAD RECONSTRUCTION 291E	0.00	227,503.00	227,503.00	0.00	0.00	0.00
ROAD RECONSTRUCTION SRF	0.00	214,705.85	120,160.88	94,544.97	94,544.97	0.00
ROAD RECONSTRUCTION 53C	0.00	167.40	167.40	0.00	0.00	0.00
ROAD RECONSTRUCTION 246	0.00	64.65	64.65	0.00	0.00	0.00
ROAD RECONSTRUCTION 246B	0.00	66,711.38	66,711.38	0.00	0.00	0.00
ROAD RECONSTRUCTION 291D	0.00	72,338.69	72,338.69	0.00	0.00	0.00
<b>CH 90 TOTAL</b>	<b>0.00</b>	<b>747,278.85</b>	<b>642,643.28</b>	<b>104,635.57</b>	<b>104,635.57</b>	<b>0.00</b>
<b>COMMUNITY PRESERVATION</b>						
EXPENSES	691,138.00	1,843,941.76	900,235.51	943,706.25	865,195.43	78,510.82
<b>COMMUNITY PRESERVATION TOTAL</b>	<b>691,138.00</b>	<b>1,843,941.76</b>	<b>900,235.51</b>	<b>943,706.25</b>	<b>865,195.43</b>	<b>78,510.82</b>

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 20010</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<b>LANDFILL CAPPING</b>						
REP COMPACT & TRAIL	0.00	68,295.00	9,995.00	58,300.00	58,300.00	0.00
CIP CAPPING LANDFILL 3007	0.00	24,913.13	15,050.29	9,862.84	9,862.84	0.00
<b>LANDFILL CAPPING TOTAL</b>	<b>0.00</b>	<b>93,208.13</b>	<b>25,045.29</b>	<b>68,162.84</b>	<b>68,162.84</b>	<b>0.00</b>
<b>ORLEANS ELEMENTARY CONSTRUCTION</b>						
OES CONSTRUCTION	0.00	31,305.04	0.00	31,305.04	31,305.04	0.00
<b>LANDFILL CAPPING TOTAL</b>	<b>0.00</b>	<b>31,305.04</b>	<b>0.00</b>	<b>31,305.04</b>	<b>31,305.04</b>	<b>0.00</b>
<b>HARBOR BULKHEAD</b>						
CIP REPLACE BULKHEAD	0.00	515,148.21	122,411.44	392,736.77	392,736.77	0.00
<b>HARBOR BULKHEAD TOTAL</b>	<b>0.00</b>	<b>515,148.21</b>	<b>122,411.44</b>	<b>392,736.77</b>	<b>392,736.77</b>	<b>0.00</b>
<b>WATER</b>						
WELL # 8	0.00	462,789.49	87,829.85	374,959.64	374,959.64	0.00
<b>WATER TOTAL</b>	<b>0.00</b>	<b>462,789.49</b>	<b>87,829.85</b>	<b>374,959.64</b>	<b>374,959.64</b>	<b>0.00</b>
<b>TOWN OFFICE BUILDING</b>						
TOB CONSTRUCTION	0.00	15,342.87	7,431.11	7,911.76	7,911.76	0.00
<b>TOWN OFFICE BUILDING TOTAL</b>	<b>0.00</b>	<b>15,342.87</b>	<b>7,431.11</b>	<b>7,911.76</b>	<b>7,911.76</b>	<b>0.00</b>
<b>WTR QTY DRAIN IMP-CPF</b>						
WTR QTY DRAIN IMP-CPF	0.00	258,926.96	9,500.00	249,426.96	249,426.96	0.00
<b>WTR QTY DRAIN IMP-CPF TOTAL</b>	<b>0.00</b>	<b>258,926.96</b>	<b>9,500.00</b>	<b>249,426.96</b>	<b>249,426.96</b>	<b>0.00</b>
<b>PAVEMENT MGT PROG-CPF</b>						
PAVEMENT MGT PROG-CPF	0.00	515,905.64	391,042.13	124,863.51	124,863.51	0.00
<b>PAVEMENT MGT PROG-CPF TOTAL</b>	<b>0.00</b>	<b>515,905.64</b>	<b>391,042.13</b>	<b>124,863.51</b>	<b>124,863.51</b>	<b>0.00</b>
<b>POLICE STATION RENOVATION-CPF</b>						
POLICE STA RENOVATION-CPF	0.00	16,571.94	2,395.00	14,176.94	14,176.94	0.00
<b>POLICE STATION RENOVATION-CPF TO</b>	<b>0.00</b>	<b>16,571.94</b>	<b>2,395.00</b>	<b>14,176.94</b>	<b>14,176.94</b>	<b>0.00</b>
<b>LAND ACQUISITION</b>						
LAND ACQUISITION	0.00	4,560,000.00	0.00	4,560,000.00	4,560,000.00	0.00
<b>LAND ACQUISITION-CPF TOTAL</b>	<b>0.00</b>	<b>4,560,000.00</b>	<b>0.00</b>	<b>4,560,000.00</b>	<b>4,560,000.00</b>	<b>0.00</b>
<b>CAPITAL PROJECT FUNDS TOTAL</b>	<b>691,138.00</b>	<b>9,060,418.89</b>	<b>2,188,533.61</b>	<b>6,871,885.28</b>	<b>6,793,374.46</b>	<b>78,510.82</b>
<b><u>WATER SPECIAL REVENUE FUND</u></b>						
<b>WATER DEPARTMENT</b>						
SALARIES	509,265.00	509,265.00	494,749.07	14,515.93	0.00	14,515.93
EXPENSES	439,980.00	441,688.00	363,344.00	78,344.00	0.00	78,344.00
CAPITAL OUTLAY	73,000.00	123,000.00	87,292.26	35,707.74	25,000.00	10,707.74
OTHER ASSESSMENTS	3,170.00	3,170.00	3,146.72	23.28	0.00	23.28
ENGINEERING	5,500.00	5,500.00	5,500.00	0.00	0.00	0.00
WATER SERVICE CONNECTIONS	0.00	72,744.83	47,470.95	25,273.88	25,273.88	0.00
<b>DEPARTMENT TOTALS</b>	<b>1,030,915.00</b>	<b>1,155,367.83</b>	<b>1,001,503.00</b>	<b>153,864.83</b>	<b>50,273.88</b>	<b>103,590.95</b>
<b>WATER SPECIAL REVENUE FUND TOTAL</b>	<b>1,030,915.00</b>	<b>1,155,367.83</b>	<b>1,001,503.00</b>	<b>153,864.83</b>	<b>50,273.88</b>	<b>103,590.95</b>
<b>GRAND TOTAL - ALL FUNDS</b>	<b>27,032,310.00</b>	<b>36,337,330.36</b>	<b>28,077,129.81</b>	<b>8,260,200.55</b>	<b>7,489,472.69</b>	<b>770,727.86</b>

CIP = Capital Improvement Plan

**TOWN OF ORLEANS**  
**COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2010**

	<u>GOVERNMENTAL FUND TYPES</u>			<u>FIDUCIARY FUND TYPES</u>	<u>ACCOUNT GROUP</u>	<b>Combined Totals (Memo Only)</b>
	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Project Funds</u>	<u>Trust &amp; Agency Funds</u>	<u>General Long-Term Obligations Group</u>	
<b>Assets:</b>						
Cash and cash equivalents	4,063,258	4,866,997	589,723	1,763,510		11,283,489
Receivables:						
Property taxes	599,484	16,334				615,818
Less: Provision for abatement/exemption	-179,013					-179,013
Liens and foreclosures	4,981	12,075				17,056
Deferred property taxes	75,763					75,763
Betterments and apportioned assessments		11,508				11,508
Motor vehicle excise	50,783					50,783
Vessel excise	4,048					4,048
Departmental	12,510	72,538				85,048
Water user charges and unbilled services		919,762				919,762
Due From Other Funds						
Due from other governments		913,993				913,993
Amts. to be Prov.-Grant/Bond Anti. Nts.						
Amounts to be provided for long-term obligations					23,442,017	23,442,017
<b>Total Assets</b>	<u>4,631,814</u>	<u>6,813,207</u>	<u>589,723</u>	<u>1,763,510</u>	<u>23,442,017</u>	<u>37,240,272</u>
<b>Liabilities:</b>						
Deposits held in custody				-16,340		-16,340
Warrants payable	442,325	124,931	10,180	2,805		580,241
Accounts payable						
Other liabilities	9,701					9,701
Deferred revenue	313,556	1,648,375				1,961,931
Payroll payable	264,054	77				264,132
Payroll withholding payable	208,803					208,803
Grant/bond anticipation notes payable			1,250,212			1,250,212
Bonds payable					22,231,000	22,231,000
Accrued compensated absences					1,211,017	1,211,017
Due to Other Funds						
Due to other governments		35				35
<b>Total Liabilities</b>	<u>1,238,440</u>	<u>1,773,418</u>	<u>1,260,392</u>	<u>-13,535</u>	<u>23,442,017</u>	<u>27,700,732</u>
<b>Fund Balances:</b>						
Reserved for encumbrances and continuing appropriations	645,824	915,469				1,561,294
Reserved for expenditures	432,000	126,383				558,383
Reserved for specific purposes	100,525	436,512				537,037
Reserved for Snow Removal Deficit						
Unreserved:						
Designated		3,561,424	-670,669	1,777,045		4,667,800
Undesignated	2,215,025					2,215,025
<b>Total Fund Balances</b>	<u>3,393,374</u>	<u>5,039,788</u>	<u>-670,669</u>	<u>1,777,045</u>		<u>9,539,539</u>
<b>Total Liabilities &amp; Fund Balances</b>	<u>4,631,814</u>	<u>6,813,206</u>	<u>589,723</u>	<u>1,763,510</u>	<u>23,442,017</u>	<u>37,240,272</u>

**TOWN OF ORLEANS, MASSACHUSETTS**  
**OUTSTANDING LONG TERM DEBT**  
**AS OF JUNE 30, 2010**

<u>Description</u>	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding at June 30, 2010</u>
<b><u>General Debt:</u></b>					
Land Acquisition	7/15/2001	2021	\$ 1,675,000	4.573%	\$ 1,100,000
Land Acquisition	7/15/2001	2011	\$ 575,000	4.573%	\$ 65,000
Land Acquisition	6/15/2006	2026	\$ 1,800,000	4.317%	\$ 1,550,000
Land Acquisition	6/15/2006	2014	\$ 40,000	4.317%	\$ 20,000
Landfill Capping/Closure*	6/15/2006	2026	\$ 405,000	4.317%	\$ 320,000
Water Pollution Abate	10/26/2005	2026	\$ 100,000	0.000%	\$ 80,000
Land Acquisition	4/1/2002	2012	\$ 398,500	3.969%	\$ 75,000
Land Acquisition	2/1/2003	2023	\$ 1,238,500	2.0-4.4%	\$ 885,000
Water Treatment Plant*	2/1/2003	2023	\$ 5,059,000	2.0-4.4%	\$ 3,270,000
Land Acquisition	6/15/2005	2025	\$ 210,000	3.973%	\$ 100,000
Landfill Capping/Closure*	6/15/2005	2025	\$ 4,250,000	3.973%	\$ 3,175,000
Town Office Building	3/15/2007	2026	\$ 6,914,000	4.0-5.0%	\$ 5,815,000
Land Acquisition	2/15/2004	2024	\$ 2,200,000	4.495%	\$ 1,680,000
Water Quality Drainage 1A	5/15/2008	2018	\$ 400,000	3.092%	\$ 320,000
Pavement Management 1A	5/15/2008	2018	\$ 500,000	3.092%	\$ 300,000
Police Renovation	5/15/2008	2018	\$ 666,000	3.092%	\$ 525,000
Fire Equipment	5/15/2008	2018	\$ 637,000	3.092%	\$ 505,000
Transfer Station Equipment 1A	5/15/2008	2018	\$ 255,000	3.092%	\$ 150,000
Harbor Bulkhead #2	5/15/2008	2018	\$ 950,000	3.092%	\$ 735,000
Land Acquisition-Capt Linnell	5/15/2008	2018	\$ 125,000	3.092%	\$ 95,000
Land Acquisition-Sparrow	5/15/2008	2018	\$ 235,000	3.092%	\$ 185,000
Water Quality Drainage 1B	2/15/2010	2015	\$ 100,000	2.050%	\$ 100,000
Water Quality Drainage 2	2/15/2010	2015	\$ 200,000	2.050%	\$ 200,000
Pavement Management 1B	2/15/2010	2013	\$ 250,000	2.050%	\$ 250,000
Pavement Management 2	2/15/2010	2015	\$ 400,000	2.050%	\$ 400,000
Well #8	2/15/2010	2025	\$ 200,000	2.050%	\$ 200,000
Land Acquisition	2/15/2010	2020	\$ 75,000	2.050%	\$ 75,000
Transfer Station Equipment 1B	2/15/2010	2015	\$ 56,000	2.050%	\$ 56,000
Total					\$ 22,231,000

Debt service to maturity consists of the following:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending:			
June 30, 2011	\$ 2,036,000	\$ 866,686	\$ 2,902,686
June 30, 2012	\$ 1,970,000	\$ 796,311	\$ 2,766,311
June 30, 2013	\$ 1,945,000	\$ 728,207	\$ 2,673,207
June 30, 2014	\$ 1,715,000	\$ 660,924	\$ 2,375,924
June 30, 2015	\$ 1,720,000	\$ 598,375	\$ 2,318,375
Thereafter	\$ 12,845,000	\$ 2,720,695	\$ 15,565,695
Total	\$ 22,231,000	\$ 6,371,198	\$ 28,602,198

\*This debt is considered to be outside the Town's debt limit of 5% of equalized valuation.

## **TOWN CLERK**

The Clerk's office posts meetings and schedules meeting rooms for Town boards, committees and commissions; on our official posting board and on the town's website. Located "front and center" in the main entrance lobby, we are frequently busy greeting, assisting and directing the public.

In addition to our routine "public" activities of registering voters, conducting Town meetings and elections, selling clamming permits, issuing dog licenses, registering and certifying birth, marriage and death records, issuing business certificates, raffle permits and gas storage tank permits, accepting U.S. passport applications and serving as the switchboard and information center for Town government, we also work behind the scenes in cataloging and preserving the ongoing and historical records of the Town.

Changes to the State's Open Meeting Laws and to the Conflict of Interest Laws added additional responsibilities to the Town Clerk's staff including new procedures as to how meetings are posted as well as monitoring staff and committee compliance.

2010 was an extremely busy election year which included a Special State Election in January, the Annual and Special Town Meetings and Town Election in May, the State Primary in September and the State Election in November.

I would like to extend a very big "thank you" to all the Election Workers and the Board of Registrars for their outstanding work in assisting me and our voters. I would also like to thank Elizabeth Smith and her staff for their graciousness and assistance with our use of the Senior Center. As always, thanks to the Parks, Highway and Police departments for all their assistance during elections.

A special thank you to my assistant, Kelly Darling for all her hard work and support this year. She stepped in, during my absence, and organized the January Special State Election including all aspects from absentee balloting through to the set-up of the polling place.

I hereby submit the following reports:

### **1. Town Meetings**

May 10, 2010	Annual
May 10, 2010	Special within the Annual

### **2. Elections**

January 19, 2010	Special State Election
May 18, 2010	Annual Town Election
September 14, 2010	State Primary Election
November 2, 2010	State Election

### **3. Reports**

- Dog Licenses
- Shellfish Permits
- Passports

### **4. Statistics:**

- Birth, Marriage and Deaths recorded in 2010, 2009 & 2008
- Population and Registered Voters

Respectfully submitted,  
Cynthia S. May, Town Clerk

**ANNUAL TOWN MEETING  
“DOINGS”**

**May 10, 2010**

The Annual and Special Town Meetings were held on Monday, May 10, 2010 in the Nauset Regional Middle School Gym. The Annual Town Meeting was opened at 6:40 p.m. by Moderator, Duane Landreth when a quorum of 200 voters was announced by Town Clerk, Cynthia May. There were 456 voters in attendance. Tellers sworn in were: Wally Swidrak, John Hodgkinson, Ken Mayo and Patricia Bradley. Constables on duty were John Fitzpatrick and Mary E. Stevens.

Board of Selectmen Chair, Jon Fuller announced the Selectmen’s annual Good Citizenship Award recipient: Paul W. O’Connor. Mr. Fuller presented the citation and clock and recognized Mr. O’Connor for his noteworthy service to the Town Barbara O’Connor accepted the award for her late husband.

**PROCEDURAL MOTION**

Mr. Fuller made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

**ACTION:** Voted, voice vote carries unanimously.

**PROCEDURAL MOTION**

Mr. Fuller made a motion that all Town Officials or department managers or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3 of the charter, and Richard Hoffman, Nauset Regional School District Superintendent, and Hans Baumhauer, Nauset Regional School District Business Manager, and Daniel Connolly, Tree Warden, and Mary Corr, Orleans Chamber of Commerce Executive Director, who are not residents of the Town of Orleans, be permitted to address the Town Meeting on matters affecting their office, department or organization, or projects for which they have performed services for the Town.

**ACTION:** Voted, voice vote carries unanimously.

**PROCEDURAL MOTION**

Mr. Fuller made a motion, In accordance with Section 2-1-2 of the Charter, that Francesca Bignami, a non-voter, who is not a resident of the Town of Orleans, be permitted to address the meeting with respect to Article 26 of the Annual Town Meeting.

**ACTION:** Voted, voice vote carries unanimously.

**PROCEDURAL MOTION**

Mr. Fuller made a motion to adjourn the Annual Town Meeting until the close of the Special Town Meeting.

**ACTION:** Voted, voice vote carries unanimously.

**The Special Town Meeting was opened at 6:44 p.m.**

**PROCEDURAL MOTION**

Mr. Fuller made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

**ACTION:** Voted, voice vote carries unanimously.

**PROCEDURAL MOTION**

Mr. Fuller made a motion that all Town Officials or department managers or their duly designated representative, required to attend Town Meeting pursuant to Section 2-7-3 of the charter all of whom are not residents of the Town of Orleans be permitted to address the Special Town Meeting on matters affecting their office or department.

**ACTION:** Voted, voice vote carries unanimously

**ARTICLE 1. PAY BILLS OF PRIOR YEARS**

To see if the Town will vote to transfer from available funds a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto. (9/10 Vote Required)

**MOTION:** To accept and adopt Article 1 and that the sum of Five Hundred Seventy-Four and 11/100 Dollars (\$574.11) be transferred from available funds to pay the following unpaid bills:

<u>Vendor</u>	<u>Amount</u>
Election Systems & Software Inc.	\$444.16
Comcast	\$103.95
Great America Leasing Co.	\$26.00

**ACTION:** Voted, voice vote carries unanimously

**ARTICLE 2. TRANSFER ARTICLE**

To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money as necessary to supplement the operating budgets of the various Town departments for Fiscal Year 2010 as follows:

- 1) Transfer a sufficient sum of money from the Ambulance Receipts Reserve for Appropriation Account and the Insurance Recovery Account to the Fire/Rescue Department Overtime Salary Account.
- 2) Transfer the sum of Twenty Five Thousand and 00/100 Dollars (\$25,000.00), or any other sum, from the Water Surplus Fund to the Site Improvements Expense Account.
- 3) Transfer a sufficient sum of money from the Parks & Beaches Salary Account to the Parks & Beaches Expense Account.
- 4) Transfer the sum of Three Thousand Five Hundred Dollars (\$3,500.00), or any other sum, from the Community Building Expense Account to the Community Building Salary Account. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 2 and that the following transfers be made from available funds for the purpose(s) set forth in the article.

- 1) Transfer the sum of Sixty-Six Thousand and 00/00 Dollars (\$66,000.00) from the Ambulance Receipts Reserve for Appropriation Account and the sum of Twenty Thousand and 00/100 (\$20,000.00) from the Insurance Recovery Account to the Fire/Rescue Department Overtime Salary Account.
- 2) Transfer the sum of Twenty Five Thousand and 00/100 Dollars (\$25,000.00), from the Water Surplus Fund to the Site Improvements Expense Account.
- 3) Transfer the sum of Thirty-Three Thousand and 00/100 Dollars (\$33,000.00) from the Parks & Beaches Salary Account to the Parks & Beaches Expense Account.
- 4) Transfer the sum of Three Thousand Five Hundred Dollars (\$3,500.00) from the Community Building Expense Account to the Community Building Salary Account.

**ACTION:** Voted, voice vote carries unanimously.

### **ARTICLE 3. TRANSFER FUNDS FOR POLICE STATION HVAC REPAIRS**

To see if the Town will vote to transfer from available funds a sufficient sum of money to make repairs to the HVAC system at the police station, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 3 and that the sum of Twelve Thousand Seven Hundred Ninety-Four and 85/100 Dollars (\$12,794.85) be transferred from the balance on hand from Article 9 (police station design) of the May 9, 2005 Special Town Meeting to Article 4 (police station renovation construction) of the October 23, 2006 Special Town Meeting for this purpose.

**ACTION:** Voted, voice vote carries unanimously.

### **ARTICLE 4. TRANSFER FUNDS FOR REPLACEMENT OF ELDREDGE FIELD LIGHTS**

To see if the Town will vote to transfer from available funds a sufficient sum of money to replace the Eldredge Field lights, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 4 and that the sum of Six Thousand Five Hundred Seventy-Five and 00/100 Dollars (\$6,575.00) be transferred from free cash for this purpose.

**ACTION:** Voted, voice vote carries unanimously.

### **ARTICLE 5. TRANSFER FUNDS FOR MARINE CORPS BAND CONCERT**

To see if the Town will vote to transfer from available funds the sum of Three Thousand and 00/100 Dollars (\$3,000.00) for the purpose of funding a future Marine Corps Band concert, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 5 and that the sum of Three Thousand and 00/100 Dollars (\$3,000.00) be transferred from free cash for this purpose.

**ACTION:** Voted, voice vote carries by the necessary majority.

**ARTICLE 6. AUTHORIZE INTERGOVERNMENTAL AGREEMENTS RELATED TO RENEWABLE ENERGY PROJECTS**

To see if the Town of Orleans will authorize its Board of Selectmen to enter into one or more intergovernmental net metered power sales agreements not to exceed a term of twenty-five years on behalf of the Town with the Cape & Vineyard Electric Cooperative, Inc. in substantially the form of the draft “Intergovernmental Cooperative/General Member Net Metered Power Sales Agreement” on file in the Town Clerk’s Office, as may be revised as necessary on such terms and conditions as the Board of Selectmen deem appropriate; or take any other action relative thereto, provided that such intergovernmental agreement(s) do not exceed a term of twenty-five years.  
(Simple Majority Vote Required)

**MOTION:** That Article 6 be referred back to the Board of Selectmen for the development of further information and study.

**ACTION:** Voted, voice vote does not carry by the necessary majority.

**MOTION:** (By Kevin Galligan) To accept and adopt Article 6 as printed in the warrant.

**ACTION:** Voted, voice vote carries by the necessary majority.

**ARTICLE 7. ACQUIRE LAND OWNED BY G.R.B.S. CORPORATION ON BEACH ROAD AND HUBLER LANE, EAST ORLEANS, MA**

To see if the Town will vote to authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for general municipal purposes, the land located on Beach Road and Hubler Lane, East Orleans, MA, being Lot A, containing 1.68 acres ±, Lot 1 containing .94 acres ±, Lot 2 containing 1.02 acres ±, Lot 3 containing 1.08 acres ±, and Lot 4 containing .93 acres ±, as more particularly shown on a plan entitled “Definitive Subdivision Plan land in Orleans, Mass. prepared for Elizabeth O. Hubler” dated April 29, 2002, and recorded in the Barnstable Registry of Deeds in Plan Book 576 Page 5, including a portion of a 30-foot way shown as Hubler Lane on said plan, together with a right of way over the 30-foot way between said land and Smith Neck Road; said land being more particularly described in the deed recorded in the Barnstable Registry of Deeds in Book 21908 Page 350 and Book 21400 Page 345; said lots are also shown on the Orleans Assessor’s Map 38 as Parcels 16-6, 16-1, 16-2, 16-3 and 16-4; and to raise and appropriate or transfer from available funds, or borrow a sum of money for such acquisition, provided, however, that no funds, shall be borrowed hereunder unless the Town shall have voted at an election to exempt the amounts required to pay for the bond from the limitations of Proposition 2 ½ so-called, if required; and, provided that such land shall be under the control of the Board of Selectmen for general municipal purposes, and, further, to authorize the Board of Selectmen to negotiate the purchase of the land and to make the decision to enter into any agreement to purchase the land and to execute any and all instruments as may be necessary on behalf of the Town, or to take any other action relative thereto.  
(3/4 Vote Required)

**MOTION:** To accept and adopt Article 7 and that the sum of Four Million Two Hundred Thousand and 00/100 Dollars (\$4,200,000.00) be appropriated for the purpose of purchasing and/or taking by eminent domain, for general municipal purposes, the land located on Beach Road and Hubler Lane, East Orleans, MA, being Lot A, containing 1.68 acres ±, Lot 1 containing .94 acres ±, Lot 2 containing 1.02 acres ±, Lot 3

containing 1.08 acres  $\pm$ , and Lot 4 containing .93 acres  $\pm$ , as more particularly shown on a plan entitled "Definitive Subdivision Plan of land in Orleans, Mass. prepared for Elizabeth O. Hubler" dated April 29, 2002, and recorded in the Barnstable Registry of Deeds in Plan Book 576, Page 5, including a portion of a 30-foot way shown as Hubler Lane on said plan, together with a right of way over the 30-foot way between said land and Smith Neck Road; said land being more particularly described in the deed recorded in the Barnstable Registry of Deeds in Book 21908 Page 350 and Book 21400 Page 345; said lots are also shown on the Orleans Assessor's Map 38 as Parcels 16-6, 16-1, 16-2, 16-3 and 16-4; and to raise such appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of Four Million Two Hundred Thousand and 00/100 Dollars (\$4,200,000.00), pursuant to Massachusetts General Laws, Chapter 44, Section 7, Clause (3), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws, Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by this vote; and, further, that the Board of Selectmen is authorized to take all actions necessary to carry out the acquisition of the land in accordance with the provisions of the article and this vote.

**MOTION:** (By Ken Mayo) To move the question.

**ACTION:** Voted, voice vote carries by the necessary 4/5 majority.

**ACTION:** (On the main motion). Standing vote, YES=398, NO=30, vote carries by the necessary 3/4 majority.

#### **ARTICLE 8. ACQUIRE LAND OWNED BY PUTNAM FAMILY, 50 BRIDGE ROAD, ORLEANS, MA**

To see if the Town will vote to authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for conservation, open space, passive recreation, and agriculture purposes, the land located at 50 Bridge Road, Orleans, MA consisting of approximately 13.86 acres, and being shown on the Orleans Assessor's Map 10 as Parcel 1; and more particularly described in the deed recorded in the Barnstable Registry of Deeds in Book 10672 Page 225; and to raise and appropriate or transfer from available funds, or transfer from Community Preservation Act funds, or borrow a sum of money for such acquisition, provided, however, that no funds, shall be borrowed hereunder unless the Town shall have voted at an election to exempt the amounts required to pay for the bond from the limitations of Proposition 2 ½ so-called, if required; and, provided that the land, or a portion thereof, shall be under the control and management of the Conservation Commission and/or the control and management of the Board of Selectmen, and, further, to authorize the Board of Selectmen and/or the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act (Chapter 132A, §11) and/or any others in any way connected with the scope of this article, and, further, to authorize the Board of Selectmen to negotiate the purchase of the land and to make the decision to enter into any agreement to purchase the land and to execute any and all instruments as may be necessary on behalf of the Town, including the grant of a conservation restriction, or to take any other action relative thereto. (2/3 Vote Required)

**MOTION:** To accept and adopt Article 8 and that the sum of Three Hundred Sixty Thousand and 00/100 Dollars (\$360,000.00) be appropriated for the purpose of purchasing and/or taking by eminent domain for conservation, open space, passive recreation, and agriculture purposes, the land located at 50 Bridge Road, Orleans, MA consisting of approximately 13.86 acres, and being shown on the Orleans Assessor's Map 10 as Parcel 1; and more particularly described in the deed recorded in the Barnstable Registry of Deeds in Book 10672 Page 225; and to raise such appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of Three Hundred Sixty Thousand and 00/100 Dollars (\$360,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7, Clause (3), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by this vote; and, provided that the land shall be under the control and management of the Conservation Commission under the provisions of G.L. c. 40, Section 8C; and, further, that the Board of Selectmen and/or the Conservation Commission are authorized to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act, Chapter 132A, §11 (now, so-called LAND grants) and/or any others in any way connected with the scope of this article; and, further, that the Board of Selectmen is authorized to negotiate the purchase of the land and to make the decision to enter into any agreement to purchase the land and to execute any and all instruments as may be necessary on behalf of the Town, including the grant of a conservation restriction; and, further, that the Board of Selectmen is authorized to take all actions necessary to carry out the acquisition of the land in accordance with the provisions of the article and this vote.

**MOTION:** (By Harry Mirick) To move the question

**ACTION:** Voted, voice vote carries unanimously.

**ACTION:** (On the main motion) Voted, voice vote carries by the necessary 2/3 majority.

**ARTICLE 9. ACCEPT M.G.L. C. 138 SECTION 33B - Sale of Alcoholic Beverages by On-Premise Licensees on Sundays and Certain Legal Holidays**

To see if the Town will vote to accept the provisions of M.G.L. C. 138 Section 33B, which authorizes the licensing authority, under Section 12 of C. 138, to permit the sale of alcoholic beverages between the hours of 11:00 a.m. and 12:00 noon on Sundays, the last Monday in May, and on Christmas Day or on the day following when said day occurs on Sunday, or to take any other action relative thereto.

(Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 9 as printed in the warrant.

**ACTION:** Voted, voice vote carries by the necessary majority.

**ARTICLE 10. CLOSING ARTICLE**

And to act on any other business that may legally come before the meeting.

(Simple Majority Vote Required)

**MOTION:** To adjourn the Special Town Meeting.

**ACTION:** Voted, voice vote carries unanimously.

**The Special Town Meeting was adjourned at 8:16 p.m.**

**ARTICLE 1. REPORT OF THE SELECTMEN, TOWN OFFICERS AND SPECIAL COMMITTEES**

To act upon the Annual Report of the Board of Selectmen, Town Officers and other Special Committees. (Simple Majority Vote Required)

**MOTION:** To accept and adopt the report of the Selectmen, Town Officers and all Town Committees, Commissions and Boards as published in the 2009 Annual Town Report and hear the report(s) of any other Town Committee reporting to the Town Meeting.

***Planning Board Report on the Orleans Comprehensive Plan***

As required by the Orleans Town Charter, I will give you a brief update on the year's progress in implementing the Orleans Comprehensive Plan.

The Comprehensive Plan is a 20 year plan for the orderly and balanced development of the town. It was developed with extensive input from residents as well as town boards and committees. It remains the blueprint for the future of our town.

The Planning Board annually makes recommendations for fiscal year spending to achieve the many goals of the Plan. The Board of Selectmen considers those recommendations as part of the budget process.

We are aware as you are of the current fiscal challenges being faced by all municipalities, and Orleans is no exception. We need to maintain what we have at present, while also planning as best we can for the future. That is why the Planning Board has chosen to concentrate its efforts on the continuation of a limited number of long-range goals that we think are necessary to the Town's future.

Progress has been made in a number of areas. As of today, 96 of the more than 180 recommended actions have been fully completed. Another 63 items are under way. Current areas of focus include:

- Finalizing a wastewater management plan;
- Maintaining our roads and correcting deficiencies;
- Planning for our public facilities needs;
- Strategic open space protection; and
- Taking steps to encourage a healthy and vibrant Village Center.

If you are interested in learning about any of these activities, please contact the Planning Department or visit the Town's website.

Thank you,  
Seth Wilkinson, Vice-Chairman  
Orleans Planning Board

**ACTION:** Voted, voice vote carries unanimously.

## **ARTICLE 2. TOWN / SCHOOL BUDGET (FY11)**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and pay departmental expenses for the fiscal year commencing July 1, 2010 and ending June 30, 2011 and to authorize the Board of Selectmen to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interest of the Town. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or service as the case may be, or to take any other action relative thereto.

(Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 2 and that the Town Meeting adopt the Selectmen's adopted FY11 budget as printed in the warrant except that line fifty seven, Orleans Elementary School Expense, is reduced by Thirty-Two Thousand Six Hundred Fifty and 00/100 Dollars (\$32,650.00) to Three Million Sixty Thousand Five Hundred Eighty-Seven and 00/100 Dollars (\$3,060,587.00) and that the sum of Twenty-Five Million Seven Hundred Thirty-Eight Thousand Eight Hundred Forty-Five and 00/100 Dollars (\$25,738,845.00) be raised and appropriated, and the sum of Five Hundred Ninety-Nine Thousand Eight Hundred Seventy-Eight and 00/100 Dollars (\$599,878.00) be transferred from the Community Preservation Fund, and the sum of Seven Hundred Twenty-Five Thousand Two Hundred and 00/100 Dollars (\$725,200.00) be transferred from the Ambulance Receipts Reserve for Appropriation Account, and the sum of One Hundred Eighteen Thousand and 00/100 Dollars (\$118,000.00) be transferred from the Cable Fees Reserve for Appropriations Account, and the sum of Forty-Nine Thousand Eight Hundred Sixteen and 00/100 Dollars (\$49,816.00) be transferred from the Municipal Insurance Fund, and the sum of One Hundred and Twenty-Two Thousand and 00/100 Dollars (\$122,000.00) be transferred from the Water Ways Improvement Account, and the sum of Five Thousand and 00/100 (\$5,000.00) be transferred from the Water Pollution Abatement Trust, and the sum of Ten Thousand and 00/100 Dollars (\$10,000.00) be transferred from the Wetlands Protection Fund, and the sum of Eleven thousand Ninety Four and 00/100 Dollars (\$11,094.00) be transferred from the Fund Balance Reserve for Premiums on Bond Issue, and the sum of Twenty thousand and 00/100 (\$20,000.00) be transferred from the balance on hand in Article 7 of the May 11, 2009 Annual Town Meeting, for a total appropriation of Twenty Seven Million Three Hundred Ninety-Nine Thousand Eight Hundred Thirty-Three and 00/100 Dollars (\$27,399,833.00).

**ACTION:** Voted, voice vote carries unanimously.

## **ARTICLE 3. CAPITAL IMPROVEMENTS PLAN**

To see if the Town will vote pursuant to CHAPTER 8 FINANCIAL PROVISIONS AND PROCEDURES, Section 7, Action of Town Meeting, Subsection 8-7-1 of the Orleans Home Rule Charter, to act on the Capital Improvements Plan as published in the Warrant, by adopting said Plan with or without amendments thereto, which amendments may include an increase or decrease in the amount of money allocated to any particular line item contained therein, the addition of new line items or the deletion of line items contained therein, or to take any other action relative thereto.

(Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 3 and that pursuant to Chapter 8, Financial Provisions and Procedures, Section 7, Action of Town Meeting, Sub-section 8-7-1 of

the Orleans Home Rule Charter, the Town Meeting accept the Capital Improvement Plan as printed in the warrant.

**ACTION:** Standing vote, YES=149, NO=180, motion fails.

**ARTICLE 4. FUND COMMUNITY PRESERVATION ACT PROGRAM BUDGET**

To see if the Town will vote to act on the report of the Community Preservation Committee on the Fiscal Year 2011 Community Preservation budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund's Annual Revenues and/or available funds for the payment of debt service, the undertaking of Community Preservation projects, the Administrative Expenses of the Community Preservation Committee and all other necessary and proper expenses for FY11, or to take any other action relative thereto.

(Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 4 as printed in the warrant and that the sum of Eight Hundred Twenty One Thousand Seven Hundred Fifty Three and 00/100 Dollars (\$821,753.00) be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the article.

**ACTION:** Voted, voice vote carries by the necessary majority.

**MOTION:** (By Len Short) That the Town act on Article 28 at this time, after Article 4 is considered.

**ACTION:** Voted, voice vote carries by the necessary 2/3 majority to take Article 28 out of order.

**ARTICLE 28. FUND LAYOUT OF BEACH ROAD FROM MAIN STREET TO NAUSET BEACH – BY PETITION**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$71,000 for the purpose of developing a road layout survey and plan of Beach Road from Main Street to Nauset Beach, or to take any other action relative thereto. (3/4 Vote Required)

**MOTION:** To accept and adopt Article 28 and that a preliminary feasibility study be conducted for potential layout options for Beach Road and that the sum of Six Thousand and 00/100 Dollars (\$6,000.00) be raised and appropriated for this purpose. (Simple Majority Required)

**ACTION:** Voted, voice vote carries by the necessary majority.

**ARTICLE 5. HIGHWAY DEPARTMENT – WATER QUALITY DRAINAGE IMPROVEMENTS**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00), or any other sum, for the purpose of funding the design and construction of improvements to the town's drainage infrastructure systems, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21C (Proposition 2 1/2) amounts required to

pay the principal and interest of the borrowing approved by such vote, and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

**MOTION:** To accept and adopt Article 5 as printed in the warrant and that the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) be appropriated for this purpose and for costs incidental and related thereto, and to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clauses (1) and (6), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

**ACTION:** Voted, voice vote carries by the necessary 2/3 majority.

#### **ARTICLE 6. HIGHWAY DEPARTMENT – TOWN PAVEMENT MANAGEMENT PROGRAM**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) for the purpose of funding the local share of the town's ongoing pavement management program to repair, resurface, and reconstruct town roadways, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto.

(2/3 Vote Required)

**MOTION:** To accept and adopt Article 6 as printed in the warrant and that the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) be appropriated for this purpose and for costs incidental and related thereto, and to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clauses (1), (5) and (6), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 7. FUND REPLACEMENT OF FIRE DEPARTMENT PUMPER TRUCK**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds a sufficient sum for the purpose of purchasing a new pumper truck for the Fire Department, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, and to authorize the Board of Selectmen to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interest of the Town, the proceeds from any such disposition to be applied toward the cost of acquiring said pumper truck, or to take any other action relative thereto. (2/3/ Vote Required)

**MOTION:** To accept and adopt Article 7 as printed in the warrant and that the sum of Four Hundred Eighty Thousand and 00/100 Dollars (\$480,000.00) be raised and appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Four Hundred Eighty Thousand and 00/100 Dollars (\$480,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clause (9), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

**ACTION:** Voted, voice vote carries by the necessary 2/3 majority.

**ARTICLE 8. FUND REPLACEMENT OF HIGHWAY DEPARTMENT FRONT END LOADER**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds a sufficient sum for the purpose of purchasing a new front end loader for the Highway Department, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, and to authorize the Board of Selectmen to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interest of the Town, the proceeds from any such disposition to be applied toward the cost of acquiring said front end loader, or to take any other action relative thereto. (2/3/ Vote Required)

**MOTION:** To accept and adopt Article 8 as printed in the warrant and that the sum of One Hundred Fifty-Five Thousand and 00/100 Dollars (\$155,000.00) be raised and appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of One Hundred Fifty-Five Thousand and 00/100 Dollars (\$155,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clause (9), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

**ACTION:** Voted, voice vote carries by the necessary 2/3 majority.

**ARTICLE 9. WATER DEPARTMENT – I&M PLANT FILTER MEMBRANE RACK REPLACEMENT**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Two Hundred Eighty-five Thousand and 00/100 Dollars (\$285,000.00) for the purpose of funding the replacement of Water Treatment Plant membranes, as needed, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto.  
(2/3 Vote Required)

**MOTION:** To accept and adopt Article 9 as printed in the warrant and that the sum of Two Hundred Eighty-Five Thousand and 00/100 Dollars (\$285,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Two Hundred Eighty-five Thousand and 00/100 Dollars (\$285,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clause (9) and Section 8 Clause (7C), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 10. ACCEPT PROVISIONS OF M.G.L. CHAPTER 64L §2(a) – LOCAL OPTION SALES TAX ON RESTAURANT MEALS**

To see if the Town will vote to accept the provisions of M.G.L. c. 64L, § 2(a) to impose a local sales tax on the sale of restaurant meals originating within the town of Orleans by a vendor at the rate of .75 percent of the gross receipts of the vendor from the sale of restaurant meals, or to take any other action relative thereto.

(Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 10 as printed in the warrant.

**MOTION:** (By Ben Buck) To move the question.

**ACTION:** Voted, voice vote carries by the necessary 4/5 majority.

**ACTION:** (On the main motion) Standing vote, YES=164, NO=105, vote carries by the necessary majority.

**ARTICLE 11. ACCEPT TRANSPORTATION BOND BILL FUNDS**

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into a contract for the expenditure of any funds allocated or to be allocated from year to year by the Commonwealth of Massachusetts and/or Barnstable County for the construction, reconstruction and improvements of roads and bikeways within the Town of Orleans, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 11 and that said funds and their earned interest shall be expended to repair and resurface certain Town roads under the direction of the Board of Selectmen.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 12. HOLDING STATE HARMLESS FOR WORK**

To see if the Town will vote to assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5 of the Acts of 1955, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Management for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tide-waters, foreshores and shores along a public beach, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 12 as printed in the warrant.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 13. AUTHORIZATION TO SELL SURPLUS EQUIPMENT & ACCEPT GIFTS**

To see if the Town will vote to authorize the Town Administrator to dispose of surplus supplies and equipment under such terms and conditions as the Town Administrator deems advisable, provided all proceeds from any such disposition are returned to the General Fund, Water Surplus Fund or Reserve for Appropriation account where applicable and to accept any gift items that may be given to the Town on behalf of the citizens of Orleans, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 13 as printed in the warrant.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 14. ADOPT M.G.L. CHAPTER 44, SECTION 53E ½ - REVOLVING ACCOUNTS**

To see if the Town will vote to authorize the establishment of the following Revolving Accounts, in accordance with Massachusetts General Law Chapter 44, § 53E ½;

- 1) The Home Composting Bin/Recycling Containers Account, said account not to exceed Fifteen Thousand and 00/100 Dollars (\$15,000.00). The Account will be used to purchase additional composting bins and recycling containers. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 2) The Council on Aging Account, said account not to exceed Seventy-Five Thousand and 00/100 Dollars (\$75,000.00). Monies on hand in the Account will be used to fund programs, class instructor fees, fees for reservations and tickets related to trips and functions, and an annual volunteer appreciation function. All funds to be spent under the direction of the department manager and the Town Administrator.
- 3) The Council on Aging Van Transportation Account, said account not to exceed Ten Thousand and 00/100 Dollars (\$10,000.00). The Account will be used to fund driver salaries, vehicle maintenance and other necessary expenses related to the van transportation program. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 4) The Conservation Properties Account, said account not to exceed Ten Thousand and 00/100 Dollars (\$10,000.00). The Account will be used to pay utility bills and other necessary expenses associated with the rental of the Town owned properties under the jurisdiction and control of the Conservation Commission. Said funds to be spent under the direction of the Conservation Commission and the Town Administrator.
- 5) The Gavigan Property Account, said account not to exceed Eighteen Thousand and 00/100 Dollars (\$18,000.00). The Account will be used to pay utility and other necessary expenses associated with the rental of the property located on Wildflower Lane. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 6) The Cultural Council Awards Account, said account not to exceed Two Thousand and 00/100 Dollars (\$2,000.00). The Account will be used for awarding of cash prizes for participants and reception expenses for special art gallery showings. Said funds to be spent under the direction of the Cultural Council and the Town Administrator.(Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 14 as printed in the warrant and that the Revolving Accounts as set forth in the article be established in accordance with Massachusetts General Laws Chapter 44, Section 53E ½.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 15. ADOPT M.G.L. CH. 71, § 16B – ASSESSMENT FORMULA – NAUSET REGIONAL SCHOOLS**

To see if the Town will vote to accept the provisions of Massachusetts General Law Chapter 71, § 16B, which would reallocate the sum of the member towns' contribution to the Nauset Regional School District in accordance with the Regional Agreement rather

than the Education Reform Formula, so-called, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 15 as printed in the warrant.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 16. TRANSFER WATER SERVICE CONNECTION FUNDS**

To see if the Town will vote to transfer the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00), or any other sum, from the Water Service Connection Funds Reserved for Appropriation Account to the Water Service Connection Account, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 16 as printed in the warrant and the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) be transferred from the Water Service Connection Funds Reserved for Appropriations Account to the Water Service Connection Expense Account for this purpose.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 17. FUND VISITOR MANAGEMENT SERVICES BY ORLEANS CHAMBER OF COMMERCE**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Eighteen Thousand Five Hundred Fifty and 0/100 Dollars (\$18,550.00), or any other sum, to be spent under the direction of the Orleans Chamber of Commerce, Inc. and the Board of Selectmen for the purposes of managing summer visitors, making the Town more user-friendly and improving the visual image of the Town, or to take any other action relative thereto.

(Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 17 as printed in the warrant and that the sum of Eighteen Thousand Five Hundred Fifty and 00/100 Dollars (\$18,550.00), be raised and appropriated for this purpose.

**ACTION:** Voted, voice vote carries by the necessary majority.

**ARTICLE 18. FUND HUMAN SERVICES AGENCIES (FY11)**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Sixty-Four Thousand Eight Hundred Seventy-One and 0/100 Dollars (\$64,871.00), or any other sum, to fund the following human services organizations for the period July 1, 2010 to June 30, 2011.

Cape Cod Child Development	2,500
CapeAbilities	5,827
Community Connections	1,200
Consumer Assistance Council	250
Elder Services of Cape Cod and the Islands	2,500
Gosnold on Cape Cod	7,000
Homeless Prevention Council	5,244
Independence House, Inc.	4,500
Lower Cape Outreach Council	7,000

Nauset Together We Can/Juice Bar	5,000
Orleans After School Activities Program	15,000
Outer Cape Health Services	6,000
Sight Loss Services	850
South Coast Legal Services	<u>2,000</u>
 TOTAL	 \$64,871

Said funds to be expended under the direction of the Board of Selectmen, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 18 as printed in the warrant, and that the sum of Sixty-Four Thousand Eight Hundred Seventy-One Dollars (\$64,871.00) be raised and appropriated for this purpose.

**ACTION:** Voted, voice vote carries by the necessary majority.

**ARTICLE 19. FUND FOURTH OF JULY PARADE**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Seven Thousand Five Hundred and 00/100 Dollars (\$7,500.00), or any other sum, for the purpose of funding the July 4<sup>th</sup> parade within the Town of Orleans. Said funds to be expended under the direction of the Town Administrator, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 19 as printed in the warrant, and that the sum of Seven Thousand Five Hundred and 00/100 Dollars (\$7,500.00) be raised and appropriated for this purpose.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 20. FUND ELECTED OFFICIALS COMPENSATION (FY11)**

To see if the Town will vote to fix the salaries of elected officials for the twelve month period beginning July 1, 2010 as follows:

- 1) Board of Selectmen (5)            \$1,000.00
- 3) Moderator (1)                    \$ 150.00
- 4) Constables (2)                    \$ 100.00 each

and to raise and appropriate and/or transfer from available funds the sum of Five Thousand Three Hundred Fifty and 00/100 Dollars (\$5,350.00) or any other sum, for this purpose, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 20 as printed in the warrant and that the sum of Five Thousand Three Hundred Fifty and 00/100 Dollars (\$5,350.00) be raised and appropriated for this purpose as follows:

- 1) Board of Selectmen (5)            \$1,000.00 each
- 2) Moderator (1)                    \$150.00
- 3) Constables (2)                    \$100.00 each

**ACTION:** Voted, voice vote carries by the necessary majority.

**ARTICLE 21. AMEND GENERAL BYLAWS, CH. 40: PERSONNEL**

To see if the Town will vote to amend the General Bylaws by amending Chapter 40, Personnel. The amendment removes outdated references, reflects changes in the law and standardizes policies, all as more fully set forth in the amendment on file with the Town Clerk; or take any action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 21 as printed in the warrant.

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 22. ADOPT GENERAL BYLAW, CH. 138: SECOND HAND MERCHANDISE DEALERS AND COLLECTORS**

To see if the Town will vote to amend the General Bylaws, by adding the following new General Bylaw:

Chapter 138 – Secondhand Dealers and Secondhand Collectors

§138-1. Definitions. As used in this chapter, the following terms shall have the meanings indicated:

ACCEPTABLE IDENTIFICATION - means either:

A. A current driver's license that includes the date of birth, photograph, and physical description of the person offering the identification; or

B. Two other pieces of current identification, at least one of which is issued by a governmental agency or subdivision and includes the date of birth, photograph and physical description of the person offering the identification.

POLICE CHIEF - The Chief of Police of the Town of Orleans or her or his designee.

REGULATED PROPERTY - means the following used property:

A. Precious metals, including but not limited to, any metal valued for its character, rarity, beauty or quality, including gold, silver, copper, platinum or other metals, whether as a separate item or in combination with other items.

B. Precious gems, including but not to limited to any gem valued for its character, rarity, beauty or quality, including diamonds, rubies, emeralds, sapphires or pearls, or other precious or semiprecious gems or stones, whether as a separate item or in combination with other items or as a piece of jewelry.

C. Watches and jewelry containing precious metals or precious gems, including but not limited to, rings, necklaces, pendants, earrings, brooches, chains, pocket watches, wristwatches, or stopwatches.

D. Sterling silver flatware, including but not limited to knives, forks, spoons, candlesticks, coffee and tea sets, or ornamental objects.

E. Any electronic audio, video or photographic and optical equipment, along with computer or computer equipment or recordings in any form.

F. Any power tools or equipment.

G. Musical instruments.

H. Sporting equipment.

I. Automobiles, boats, planes, motorcycles, in whole or taken in parts, or any other type machinery.

J. Collectibles, including objects of art, coins, currency and antique objects, but not including those items identified in §138-8.H, below.

SECONDHAND COLLECTOR Has the same meaning as the term "junk collector" in MGL c. 140, § 56.

SECONDHAND DEALER Has the same meaning as the term "junk dealer" and "keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles" in MGL c. 140, § 54.

The term Secondhand Collector and Secondhand Dealer shall not include consignment shops and non-profit organizations that are exempt from taxation under section 501 (c)(3) of the Internal Revenue Code) that accept donations for resale.

§ 138-2. Issuance, renewal and revocation of licenses.

A. Secondhand collectors and secondhand dealers must obtain a license to conduct said activities.

B. The Licensing Authority of the Town of Orleans may, after notice and a public hearing, deny an original or renewal application for a secondhand dealer or secondhand collector license or revoke an issued license if it has probable cause to believe any of the following conditions exist after a public hearing:

(1) The applicant, or any person who in part or whole, owns, manages or operates the secondhand dealer or secondhand collector business, has owned or operated a secondhand dealer or secondhand collector business regulated under this regulation or any substantially similar license and, within the five years prior to the application date:

(a) Has had a secondhand dealer or secondhand collector license revoked for a reason that would be grounds for a denial or revocation pursuant this chapter; or

(b) The secondhand dealer or secondhand collector business has been found to constitute a public nuisance.

(2) The licensee applicant, or any person who, in part or whole, owns, manages or operates the secondhand dealer or secondhand collector business, has been convicted of a felony or any crime involving a false statement within 15 years prior to the application date.

(3) The applicant has:

(a) Knowingly made a false statement in the application;

(b) Knowingly omitted information requested to be disclosed in the application; or

(c) Completed the application with reckless disregard for the truth or accuracy of the statements made therein.

(4) A lawful inspection of the secondhand dealer or secondhand collector business premises by the Police Chief or his designee has been unjustifiably refused by a person who, in part or whole, manages or operates the business.

(5) The secondhand dealer or secondhand collector business, the applicant or any person who, in part or whole, owns, manages or operates the secondhand dealer or secondhand collector business has more than five violations of this Bylaw, any state or federal law, or any combination thereof within a two-year period, including the two years prior to the application date.

(6) The secondhand dealer or secondhand collector business, the applicant or any person who, in part or whole, owns, manages or operates the secondhand dealer or secondhand collector business has been convicted of any law of the Commonwealth of Massachusetts that is contrary to the type of secondhand business to be conducted, such as, but not limited to, receiving stolen property, any form of breaking and entering, larceny from a person or any other form of larceny, or any form of aggravated assault, as verified by a CORI by the Police Chief or his designee.

(7) Such other grounds as the Licensing Authority determines to be in the public interest or in violation of the conditions of the license or any law or regulation of the commonwealth or the Town of Orleans.

### § 138-3 Inspection of property and records.

A. Whenever necessary to make an inspection to enforce the provisions of this chapter, or when the Police Chief or his designee has reasonable grounds to believe more likely than not that a specific item of regulated property held by a secondhand dealer or secondhand collector is associated with criminal conduct, the Police Chief or his designee may enter the premises of the secondhand dealer or secondhand collector at any reasonable time, provided that the premises is occupied at the time of entry and the Police Chief or his designee presents proper official identification at or near the time of entry. If entry is refused, the Police Chief or his designee shall have recourse to every remedy provided by law to secure entry, including an administrative search warrant or a criminal search warrant.

B. Authority to inspect secondhand dealer or secondhand collector premises under this regulation is in addition to and not in limitation of the authority the Town or the Police Chief or any police officer would otherwise have to enter the business premises.

C. Once allowed to enter the premises of the secondhand dealer or secondhand collector, the Police Chief or his designee may inspect property kept there. The Police Chief or his designee may also inspect the business records associated with regulated property and perform any duty imposed upon the Town or the Police Chief by this Bylaw.

§ 138-4. Recordkeeping.

A. The Police Chief or his designee shall design a purchase report form and make copies available to all secondhand dealers or secondhand collectors. Secondhand dealers or secondhand collectors shall utilize these forms, or any other substantially similar form approved by the Police Chief, to record purchases of regulated property. The form may request any information reasonably calculated to help the Police Chief identify the purchaser, the seller or the property associated with the purchase of regulated property.

B. Whenever a secondhand dealer or secondhand collector purchases regulated property for business purposes, the secondhand dealer or secondhand collector shall obtain acceptable identification from the seller along with the seller's current residence address. The secondhand dealer or secondhand collector shall fill out a purchase report form in all relevant aspects at the time of the purchase. A purchase report form as required to be filled out by this section shall be filled out in legible English. The seller shall sign his or her name on the filled-out form.

C. A digital photograph will be taken of each item purchased as defined under "regulated property" in §138-1. The photographs may be stored electronically, but are subject to the same recordkeeping requirements as listed in §138-4.A. Copies of the photographs will be made available to the Chief of Police in a timely manner and are subject to the same rights of inspection as listed in §138-8.

D. The licensee shall cause to be delivered to the Orleans Police Department, on a weekly basis, a copy of all transactions recorded in the ledger on the form provided. If during the preceding week such secondhand dealer or secondhand collector has taken no articles in, he/she shall make out and deliver to the Police Department a report of such fact.

§ 138-5. Posting of licenses and notices.

A. All licenses shall be conspicuously posted in an accessible place on the licensed premises, available at all times to the proper authorities.

B. A secondhand dealer shall post the following notice, no smaller than 8 ½ inches by 11 inches with lettering no smaller than ¼ of an inch in height, outside each point of entry intended for patron use and at or near each place where a secondhand dealer purchases used property in the regular course of business. If a significant number of the patrons of the regular secondhand dealer use a language other than English as a primary language, the notice shall be worded in both English and the primary language or languages of the patrons.

NOTICE:

The sale or attempted sale of property to a secondhand dealer without consent of the property's owner is punishable by a civil penalty not to exceed \$300 per item. Don't sell property without consent of the property's owner. You will be held strictly liable for violation of this law.

§ 138-6. Purchases by dealers or collectors.

A. A secondhand dealer or secondhand collector shall not make any cash purchase in an amount that exceeds \$50.

B. A secondhand dealer must not carry on the business of buying or selling secondhand property except at the premises designated in the dealership license.

C. A secondhand dealer must not purchase any property whose serial number or other identifiable marking has been wholly or partially tampered with or removed.

D. A secondhand dealer or secondhand collector may not purchase any item from any person under the age of 18.

§ 138-7. Unauthorized sale of property.

No secondhand dealer or secondhand collector may purchase or sell any property of any type without the consent of the owner.

§ 138-8. Holding periods.

A. A copy of every purchase report form filled out as required by this chapter shall be kept on the premises of the secondhand dealer or secondhand collector business during normal business hours for at least three years from the date of purchase. The report form shall be subject to inspection by the Police Chief or his designee. The secondhand dealer or secondhand collector shall not be required to keep the purchase report forms in excess of 3 years.

B. All regulated property in the categories of precious metals or precious gems, defined in §138-1, A.-D., purchased by a secondhand dealer or secondhand collector and required to be recorded on a purchase report form, shall be held by the secondhand dealer or secondhand collector for at least 21 days from the date of purchase.

C. All other regulated property purchased by a secondhand dealer or secondhand collector and required to be recorded on a purchase report form shall be held by the secondhand dealer or secondhand collector for at least 15 days from the date of purchase.

D. The secondhand dealer or secondhand collector shall maintain the property in substantially the same form as when purchased and shall not alter, exchange or commingle the property. During the holding period the regulated property shall be kept on the business premises during normal business hours and shall be subject to inspection by the Police Chief or his designee.

E. The Police Chief or his designee may give written notice to a secondhand dealer or secondhand collector holding regulated property that the Police Chief or his designee

has reasonable grounds to believe that more likely than not a specific item of regulated property is associated with criminal conduct. The secondhand dealer or secondhand collector holding the regulated property shall then continue to hold the property specified in the notice in the same manner and place as required under subsection B of this section until released by the Police Chief.

F. The holding period for any item of regulated property shall not exceed 180 days from the date of purchase.

G. A secondhand dealer or secondhand collector may from time to time request, in writing, that the Police Chief shorten the length of the holding period. If the Police Chief or his designee determines relief from the holding period is appropriate due to unreasonable hardship, the Police Chief or his designee shall provide the secondhand dealer or secondhand collector who requested relief with written authorization to sell, transfer or otherwise dispose of the regulated property. The request shall identify the property and state the basis of the unreasonable hardship. The authorization shall be effective only upon delivery of the written authorization to the secondhand dealer or second hand collector.

H. Secondhand dealers retailing or wholesaling used property, limited to the following are exempt from subsection B. and C. above:

(1) Used clothing, furniture, costume jewelry, knickknacks, footwear, and houseware items such as dishes, pots, pans, cooking utensils, and cutlery; or

(2) Used clothing, furniture, costume jewelry, footwear and houseware items such as dishes, pots, pans, cooking utensils and cutlery, obtained only from or through a registered charity or by donations; or

(3) Used books, papers, or magazines.

#### § 138-9. Testing of weighing and measuring devices.

All weighing or measuring devices used by a licensee in the conduct of the licensed business shall be tested and sealed by the Town of Orleans prior to being placed in service.

#### § 138-10. Violations and penalties.

A. Violation of any provision of this chapter may be prosecuted as a criminal matter or as an administrative procedure or by the noncriminal disposition method provided in MGL c. 40, §21D. Each violation shall be considered separately.

B. Whoever violates the provisions of this chapter shall be fined not more than \$300. The Licensing Authority may suspend, revoke or modify any license issued by it whenever it has reasonable cause to believe the licensee has violated the terms, conditions or regulations pertaining to such license. Any violation of this chapter enforced by the methods provided in MGL c.40 § 21D shall be subject to a fine of \$250.

#### § 138-11. Severability.

Each provision of this chapter shall be construed as separate. If any part of this chapter shall be held invalid for any reason, the remainder shall continue in full force and effect. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 22 as printed in the warrant, except that under Section 138-1, REGULATED PROPERTY, sections E, F, G, H, I and J be deleted.

**MOTION:** (By Ben Buck) To indefinitely postpone.

**MOTION:** To move the question to indefinitely postpone.

**ACTION:** Voted, voice vote carries unanimously.

**ACTION:** Standing vote, YES=97, NO=98, motion to indefinitely postpone fails.

**ACTION:** Standing vote, YES=109, NO=95, the main motion passes.

Five voters challenged the quorum. Tellers conducted a standing count of voters in the hall. Total number of voters counted was 218. The quorum requirement was met and Town Meeting continued.

### **ARTICLE 23. ADOPT GENERAL BYLAW, CH. 127: PUBLIC TREES**

To see if the Town will vote to amend the General Bylaws by adopting Chapter 127, Public Trees, as follows:

#### Chapter 127 – Public Trees

##### 127-1. Purpose

The purpose of this bylaw is to promote a diverse, healthy and sustainable community forest in order to provide for the general welfare of Orleans' citizens. Public trees define public spaces and create a civic identity. This bylaw protects public trees located on public rights of way from removal or preventable damage.

##### 127-2. Definitions

Diameter breast height (DBH): The diameter of the trunk of a tree 4½ feet above the existing grade at the base of the tree.

Drip line: A vertical line running through the outermost portion of the crown (outer branch tips) of a tree and extending to the ground.

Public tree: Any tree located within the boundaries of a public right of way.

Remove (including removing and removal): The cutting down of any public tree and all other acts which cause the actual removal or the effective removal through damaging, poisoning or other direct or indirect actions resulting in the death of a public tree, including, but not limited to, excessive or improper pruning, excavation, or construction damage.

##### 127-3. Applicability

This bylaw applies to all public trees. The Tree Warden shall have jurisdiction over all public trees. This bylaw is intended to supplement Chapter 87 of the Massachusetts General Laws, known as the Shade Tree Act.

#### 127-4. Activities Requiring a Permit

- A. Planting a tree on public property or right-of-way
- B. Removal of a public tree
- C. Pruning of a public tree, including root pruning or disturbance
- D. Construction activities within the drip line of a public tree that may be damaging to the tree.

#### 127-5. Prohibited activities

- A. Carving
- B. Breaking of limbs
- C. Poisoning
- D. Cutting or digging of roots
- E. Girdling, nailing
- F. Posting of signs
- G. Topping or otherwise damaging
- H. Injuring or otherwise putting public trees at risk

#### 127-6. Emergencies

Pruning or removal is allowed without a permit for any public tree which is determined by utility or emergency response officials to create a public hazard so as to immediately endanger the public health, safety or welfare or cause an immediate disruption of public services. A written record shall be completed within a reasonable time and kept on file with the Tree Warden.

#### 127-7. Permit and Application process

A person who wishes to initiate any activity affecting a public tree for which a permit is required shall make application to the Tree Warden. Applications are available at the Town Clerk, and office of the Tree Warden. There is no fee for filing an application.

In the case of a proposed removal, a public hearing will be required. For activities except removal, the Tree Warden shall issue or deny the permit within 14 business days of receipt of a completed application. A permit will be valid for one hundred twenty (120) days from issuance unless specified in the permit.

Where a public hearing is required, the Tree Warden shall cause a notice of the time and place of the hearing for the removal of public trees, which notice shall identify the size, type and location of the public trees to be cut down or removed, to be posted in two or more public places in the Town of Orleans and upon the tree at least seven days before such hearing and published in a newspaper of general circulation in the Town of Orleans once in each of two successive weeks, the first publication to be not less than seven days before the day of the hearing or if no such local newspaper exists then in accordance with the provisions of M.G.L. Chapter four, Section six; provided however, that when a public hearing must be held under the provisions of this section and under M.G.L. Chapter forty, Section fifteen C prior to the cutting or removal of a tree, such hearings shall be consolidated into a single public hearing before the Tree Warden and the Planning Board. Cost for posting and notice shall be borne by the applicant.

#### 127-8. Approval Criteria

The criteria for granting removal of a public tree, after a public hearing, are as follows:

- A. The public tree interferes with structures, utilities, streets, sidewalks or proposed necessary improvements, and there is no alternative to removal;
- B. The public tree is dead, diseased, injured, in danger of falling, dangerously close to existing structures, causing disruption of public utility service, causing drainage or passage problems upon rights-of-way, or posing a threat to pedestrian or vehicular safety; or
- C. The removal of the public tree is necessary and/or desirable as determined by the Tree Warden.

The Tree Warden shall not grant a permit for the cutting down or removal of a public tree if, at or before a public hearing as provided in this section, objection in writing is made by one or more persons, unless such cutting or removal or permit to cut or remove is approved by the Board of Selectmen.

#### 127-9. Tree replacement

The removal of a public tree shall require its replacement, which shall be provided as follows.

- A. The replacement tree shall be of the same or similar species or such other species as deemed advisable by the Tree Warden and shall have the same or equivalent size as measured in DBH inches as that of the public tree that was removed. Installation shall be included.
- B. In the event that a tree of equivalent size cannot be obtained or is not appropriate, multiple smaller replacement trees may be used if approved by the Tree Warden.
- C. If multiple smaller trees are not approved, a payment to the Town of the value of the tree, as determined by a qualified arborist, shall be made.

Replacement may be waived if the Tree Warden finds it is in the interest of the Town to remove the subject tree(s).

#### 127-10. Waivers

The requirements of this bylaw may be waived by the Tree Warden within a specified period of an emergency such as a hurricane, windstorm, flood or other natural event.

#### 127-11. Enforcement and Penalties

Any person who violates any of the provisions of this bylaw shall be notified by the Tree Warden of the specific violation, including a time frame to address the violation and penalties.

Any person who removes or alters a public tree without a permit shall be assessed a penalty equal to the cost of replacing the tree in addition to the fixed penalty amount described below:

- A. Removal without a permit or performing prohibited activities - \$300 per instance
- B. Failure to obtain a permit for activities requiring a permit, or prohibited activities other than removal of a tree - \$300 per instance

#### 127-12. Appeal

Any decision of the Tree Warden under this section may be appealed to the Board of Selectmen. Said appeal must be in writing and must be received by the Board of Selectmen within thirty (30) calendar days of the issuance of the Tree Warden's

decision. The Board shall make a final decision on the matter within thirty (30) calendar days from the date of receipt of the appeal request.

#### 127-13. Severability

Should any part or provision of this by-law be determined by a court of law to be invalid, such determination shall not affect the validity of the by-law as a whole nor any part thereof other than the part found invalid. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 23 as printed in the warrant.

**ACTION:** Voted, voice vote carries by the necessary majority.

#### **ARTICLE 24. AMEND ZONING BYLAW SECTION 164-4: DEFINITIONS**

To see if the Town will vote to amend Section 164-4 by adding the following language:

Building Height: The vertical distance from the average undisturbed existing natural grade at the foundation on the street side of the building to the top of the ridge. Except as otherwise provided in Section 164-40-2-B, or Section 164-35.1 D. Non-Commercial Wind Facilities, the only portions of a structure permitted above the ridge line shall be chimneys, air conditioning equipment, skylights, ventilators and antennae and other like features appurtenant to buildings which are usually carried above roofs and are not used for human occupancy and which in no event shall exceed 5 feet above the ridge line. (2/3 Vote Required)

**MOTION:** To accept and adopt Article 24 as printed in the warrant.

#### **PLANNING BOARD REPORT**

A public hearing was held on March 9, 2010. 7 residents were in attendance. A number of helpful comments were received. The board voted unanimously to forward this article to the Town Meeting and recommend its approval.

The proposed zoning amendment is required in order to permit the Zoning Board to issue permits for non-commercial wind facilities that are mounted on buildings.

In 2004, the Town adopted a bylaw to regulate Commercial and Non-commercial Wind Energy Facilities. At the time the bylaw was adopted, there was no thought given to a wind turbine being attached to a building. Such an application recently came before the Zoning Board. We have discovered an inconsistency with the definition of Building Height, which limits building appurtenances to no higher than 5 feet above the ridge line. This limitation would not allow a wind facility to be placed above the ridge line of a house.

What is proposed is to amend the Definition of Building Height by inserting a reference to the wind energy facility section of the bylaw, which would become the controlling regulation with regard to building-mounted facilities.

Currently, the bylaw requires a Special Permit for any wind energy facility in the Town, and that requirement does not change.

Respectfully Submitted,

John Fallender, Chairman

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 25. AMEND ZONING BYLAW SECTION 164-13: SCHEDULE OF USE REGULATIONS**

To see if the Town will vote to amend the Zoning Bylaws, Section 164-13 Schedule of Use Regulations, to delete existing language and insert the following new language.

<b>COMMERCIAL</b>	<b>R</b>	<b>RB</b>	<b>LB</b>	<b>GB</b>	<b>VC<sup>5</sup></b>	<b>I</b>	<b>CD<sup>6</sup></b>	<b>SC</b>	<b>MB</b>
Beauty salon <u>and beauty parlors</u>	O	P <sup>2</sup>	A	P <sup>4</sup>	P <sup>4</sup>	A <sup>2</sup>	O	O	O
Gift Shops, antique shops, <del>beauty parlors</del>	O	P <sup>4-2</sup>	P <sup>4</sup>	P <sup>4</sup>	P <sup>4</sup>	O	O	O	O

Or to take any other action relative thereto. (2/3 Vote Required)

**MOTION:** To accept and adopt Article 25 as printed in the warrant.

**PLANNING BOARD REPORT**

The Planning Board held a public hearing on January 26, 2010. 46 residents were in attendance. No comments were received regarding this article. The Board voted 5-0-0 to forward this article to the Town Meeting and recommend its approval.

Article 25 proposes a minor change to the Schedule of Uses table in the Zoning Bylaw. The use table describes which types of land uses are permitted in which zoning districts. The table has been carried forward with separate listings for “beauty salon” and “beauty parlor”. The Planning Board has determined that there is no real difference between a salon and a parlor, and we therefore propose that both uses be put in a single category called “Beauty Salon and Beauty Parlors”.

Respectfully Submitted,  
John Fallender, Chairman

**ACTION:** Voted, voice vote carries unanimously.

**ARTICLE 26. AMEND ZONING BYLAW SECTION 164-22: MODIFICATIONS**

To see if the Town will vote to amend the Zoning Bylaws, Section 164-22.A. (3) to insert the following new language:

One (1) single family dwelling may be erected, enlarged, or maintained on any lot, regardless of a common ownership with that of adjoining land located in the same residential district, which existed on August 2, 1973 or which was shown on a preliminary plan prior to that date and which was further shown on a definitive plan which was subsequently filed and approved by the Planning Board, and contained at least 20,000 sq. ft. and had a minimum frontage of 120 ft. or has 50 ft of arc frontage on a cul-de-sac and is 120 ft. wide at the building line and the existing structure(s) or the proposed structure is ~~to be~~ located on such lot so as to conform

with the minimum requirements of front, side and rear yard setbacks and to all other requirements for such structures in effect at the time of building. (2/3 Vote Required)

**MOTION:** To accept and adopt Article 26 as printed in the warrant.

### **PLANNING BOARD REPORT**

The Planning Board held a public hearing on January 26, 2010. 46 residents were in attendance. The Board voted 5-0-0 to forward this article to the Town Meeting and recommend its approval.

Section 164-22 A. (3) of the Zoning Bylaw allows the construction of a dwelling on a lot in a Residential District, which:

- Existed on August 2, 1973
- Contained at least 20,000 s.f.
- Had 120ft. street frontage, or 50 ft. on a cul-de-sac

The application of this section of the bylaw has caused some trouble for property owners.

To understand the issue, some history is in order.

In March 1973, the Town adopted a 40,000 s.f. minimum lot size. After this date, for a smaller lot in Town to be a buildable lot, it must have either 1) met the separate lot "grandfathering" provisions of state law (including the separate ownership), or 2) been authorized as an exempted lot under local zoning (Section 22 A 3).

What the modification section does is it qualifies a lot for construction only if it EXISTED on August 2, 1973. EXISTED means the lot was approved on a plan by the Planning Board and was recorded at the Registry of Deeds. For such lots, the rights to build would be preserved.

Last year, a property owner applied for a building permit in a subdivision of 20,000+ s.f. lots. The Building Commissioner required the applicant to demonstrate that the lot was a buildable lot.

The applicant was unable to show that the lot qualified, and the building permit was not issued.

Although most of the lots in the subdivision already contained homes, once the Building Commissioner became aware of the problem, he could not in good faith issue a permit.

The Planning Board was made aware of the problem and began to research it. It has been discovered that there are four subdivisions in town with undersized lots that for various reasons were recorded after the deadline of August 2, 1973. Therefore, the lots did not EXIST prior to the date. Those subdivisions are:

Briar Springs Hills Subdivision (February 14, 1978)  
Skaket Highlands Subdivision (March 19, 1974)  
Portions of Captain Curtis Way (various dates)  
Shorewood Dr/Hinkle Lane (November 2, 1977)

In the case of each of these subdivisions, a preliminary plan had been filed, followed by a Definitive Plan. Under state law, the approved undersized lots were buildable under a “zoning freeze” for a period of 7 years after the approval date.

Because many homes were built prior to the expiration of the zoning freeze, they were lawfully constructed. They can be added onto or rebuilt if necessary. However, the homes built after that period may not have been properly authorized.

It was once a common practice for developers to “checkerboard” the ownership of their lots so that they were entitled to separate lot protection under MGL 40A, 6. However, a Falmouth legal case indicated that the so-called checkerboarding must take place *before* a change in zoning that would otherwise affect the lots. In the case of the four subdivisions in Orleans, the zoning change had already taken place before the final approval of the lots. In those cases, the lots were entitled to the zoning freeze period of 7 years, but were not protected as separate building lots after that period.

The Planning Board has previously heard from numerous lot owners of both vacant and build upon. After much discussion, it was the unanimous opinion of the Board that those property owners had purchased their lots in good faith. The vast majority of lots have been developed, and there was nothing observed in the subdivisions to indicate that there could be a problem with the buildability of the lots.

The Board was further concerned with the ability of homeowners to make additions to the homes that were built after the zoning freeze period had expired.

Therefore, the Planning Board has proposed a zoning amendment to section 164-22 A. (3) that would provide lot protection to such lots if by the effective date of August 2, 1973, a preliminary plan had been filed, showing the lot, and for which a Definitive Plan was subsequently filed and approved by the Planning Board.

The four subdivisions all had preliminary plans filed before the August 2 date. Therefore, if the amendment is passed by the Town Meeting, all of the affected lots will become buildable, and those lots with existing homes will be treated like any other home in town.

The Planning Board has in the past strongly favored taking steps to limit the growth and development of the Town. That perspective has not changed. In this case, however, we feel that the fair and right thing to do for these subdivisions is to amend the Zoning Bylaw to allow the lots to be buildable lots under zoning. In all, there are 13 vacant lots we have identified that would be qualified under this amendment.

Thank you.

John Fallender, Chairman

**MOTION:** (By Walter Bennett) To give William Overton, a non-resident taxpayer, the power of speech.

**ACTION:** Voted, voice vote carries unanimously to grant Mr. Overton the power of speech.

**MOTION:** (By Carl Freeman) To move the question.

**ACTION:** Voted, voice vote carries by the necessary 4/5 majority.

**ACTION:** (On the main motion), voted, voice vote carries by the necessary 2/3 majority.

## **ARTICLE 27. ACQUIRE CONSERVATION AND WATERSHED PRESERVATION RESTRICTION ON BREWSTER LAND**

To see if the Town will vote to authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for open space, watershed protection, conservation and passive recreation purposes, a Conservation and Watershed Preservation Restriction (the "Restriction") pursuant to the provisions of G.L.c. 184, §§31-33, on two adjoining parcels of land in Brewster, MA within the Zone II zone of contribution to the Orleans public water supply, said parcels designated on the Brewster Assessors' Map 45 as Parcels 41 and 58-1, located off Route 39, consisting of 22.57 acres, more or less, and more particularly described in Certificate of Title No. 156342 and shown on Land Court Plan 40582A and described in deed Book 12786 Page 342, and shown as Lot 1 on a plan recorded in Barnstable Plan Book 398 Page 30, a copy of which is on file with the Orleans Town Clerk; and to raise and appropriate or transfer from available funds, or transfer from Community Preservation Act funds, or borrow a sum of money for such acquisition, provided, however, that no funds, shall be borrowed hereunder unless the Town shall have voted at an election to exempt the amounts required to pay for the bond from the limitations of Proposition 2 ½ so-called, if required; and, provided that the Restriction shall be under the control and management of the Conservation Commission and/or the Water Department; and, further, to authorize the Board of Selectmen and/or the Conservation Commission and/or the Water Department to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act (Chapter 132A, §11) and/or any others in any way connected with the scope of this article, and, further, to authorize the Board of Selectmen to negotiate the purchase of the Restriction and to make the decision to enter into any agreement to purchase the Restriction and to execute any and all instruments as may be necessary on behalf of the Town, or to take any other action relative thereto. (2/3 Vote Required)

**MOTION:** To accept and adopt Article 27 and that the sum of Three Hundred Seventy-Five Thousand and 00/100 Dollars (\$375,000.00) be appropriated for the purpose of purchasing and/or taking by eminent domain for open space, watershed protection, conservation and passive recreation purposes, a Conservation and Watershed Preservation Restriction (the "Restriction") pursuant to the provisions of G.L. c. 184, §§31-33, on two adjoining parcels of land in Brewster, MA within the Zone II zone of contribution to the Orleans public water supply, said parcels designated on the Brewster Assessors' Map 45 as Parcels 41 and 58-1, located off Route 39, consisting of 22.57 acres, more or less, and more particularly described in Certificate of Title No. 156342 and shown on Land Court Plan 40582A and described in deed Book 12786 Page 342, and shown as Lot 1 on a plan recorded in Barnstable Plan Book 398 Page 30, a copy of which is on file with the Orleans Town Clerk; and to raise such appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of Three Hundred Seventy-Five Thousand and 00/100 Dollars (\$375,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7, Clause (3), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59,

Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by this vote; and, provided that the Restriction shall be under the control and management of the Conservation Commission under the provisions of G.L. C.40, §8C; and, further, that the Board of Selectmen and/or the Conservation Commission and/or the Water Department are authorized to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act Chapter 132A, §11 (now, so-called LAND grants), and/or the Federal Land & Water Conservation Fund, P.L. 88-568, 78 Stat 897, and/or any others in any way connected with the scope of the article; and, further, that the Board of Selectmen is authorized to negotiate the purchase of the Restriction and to make the decision to enter into any agreement to purchase the Restriction and that the Board of Selectmen and/or the Conservation Commission and/or the Water Department are authorized to enter into any agreements and execute any and all instruments as may be necessary on behalf of the Town; and, further, that the Board of Selectmen is authorized to take all actions necessary to carry out the acquisition of the Restriction in accordance with the provisions of the article and this vote, including; without limitation, the filing of special legislation to the extent necessary, authorizing the town to acquire the property interests described in the Article within the Town of Brewster.

**ACTION:** Voted, voice vote carries by the necessary 2/3 majority.

#### **ARTICLE 29. FREE CASH**

To see if the Town will vote to transfer from Free Cash in the Town's Treasury a sum of money to be used for the reduction of taxes, or to take any other action relative thereto. (Simple Majority Vote Required)

**MOTION:** To accept and adopt Article 29 and that the sum of Four Hundred Thirty-two Thousand and 00/100 Dollars (\$432,000.00) be transferred from available funds for this purpose for FY11.

**ACTION:** Voted, voice vote carries unanimously.

#### **ARTICLE 30. CLOSING ARTICLE**

And to act on any other business that may legally come before the meeting. (Simple Majority Vote Required)

**MOTION:** To adjourn this meeting.

**ACTION:** Voted, voice vote carries unanimously.

Annual Town Meeting was adjourned at 11:43 p.m.

A TRUE RECORD, ATTEST:

Cynthia S. May, Town Clerk

**SPECIAL STATE ELECTION**  
**Tuesday, January 19, 2010**

The Special State Election was held on January 19, 2010 at the Orleans Senior. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 3,701 voters turned out for the election - 68% of the 5,415 registered voters. Pollworkers for the day were: Mary Walker and Jimmy Dishner - Wardens, Cathy Southworth and Gail Meyers Lavin - Deputy Wardens, pollworkers: Pat Bradley, Lynda Burwell, Sandy Chernick, Betty Floyd, Judy Gardiner, Judy Gilchrest, Joan Grant, Lynn Hibbert, Molly Hidden, David Hubbard, Jane Klimshuk, Nancy McMorrow, Barbara Miller, Harry Mirick, Ken Rowell and Virginia Wiley. Constables were John Fitzpatrick and Mary Stevens.

	<b>001</b>	<b>002</b>	<b>Total</b>
<b>SENATOR IN CONGRESS</b>			
Scott P. Brown	1017	949	1966
Martha Coakley	801	906	1707
Joseph L. Kennedy	14	12	26
Write-ins	1	0	1
Blanks	1	0	1
	1834	1867	3701
 <b>Total Voters</b>	 <b>1834</b>	 <b>1867</b>	 <b>3701</b>

A True Record, Attest:

Cynthia S. May, Town Clerk

**ANNUAL TOWN ELECTION  
Final Results  
Tuesday, May 18, 2010**

The Annual Town Election was held on Tuesday, May 18, 2010 at the Senior Center. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 2,137 voters turned out for the election - 40% of the 5,348 registered voters.

Pollworkers for the day were: Mary Walker and Jimmy Dishner - Wardens, Cathy Southworth and Gail Meyers Lavin - Deputy Wardens, poll workers: Pat Bradley, Gloria Edwards, Paul Edwards, Judy Gilchrest, Lynn Hibbert, Molly Hidden, Donna Kelley, Jane Klimshuk, Nancy McMorrow, Harry Mirick, Beverly Muto, Nick Muto, Elizabeth Peters, Ken Rowell, Pat Rowell, Kori-Lin Torres and Virginia Wiley. Police officers on duty throughout the day were: Ofc. Wilcox, Sgt. Gage, Sgt. Rosato and Ofc. Boucher.

<b>VOTERS</b>	<b>001</b>	<b>002</b>	<b>TOTAL</b>
	951	1186	2137
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
<b>MODERATOR</b>			
Duane P. Landreth	694	883	1577
All others	7	6	13
Blanks	250	297	547
	<u>951</u>	<u>1186</u>	<u>2137</u>
<b>SELECTMAN</b>			
Mark E. Carron	426	487	913
Jon R. Fuller	442	593	1035
Ben A. Buck	111	101	212
Susan A. Christie	440	583	1023
Carl Freeman	31	31	62
John G. Hodgson, III	360	471	831
All Others	0	0	0
Blanks	92	106	198
	<u>1902</u>	<u>2372</u>	<u>4274</u>
<b>CONSTABLES</b>			
John C. Fitzpatrick	689	869	1558
Mary A. Stevens	610	803	1413
All others	2	0	2
Blanks	601	700	1301
	<u>1902</u>	<u>2372</u>	<u>4274</u>
<b>BOARD OF HEALTH</b>			
Augusta F. McKusick	691	888	1579
All others	8	5	13
Blanks	252	293	545
	<u>951</u>	<u>1186</u>	<u>2137</u>

**ORLEANS HOUSING AUTHORITY (unexpired 3-year term)**

Judith N. Hunt	706	904	1610
All others	3	0	3
Blanks	<u>242</u>	<u>282</u>	<u>524</u>
	951	1186	2137

**ORLEANS HOUSING AUTHORITY (unexpired 2-year term)**

Ben G. Merritt	670	874	1544
All others	1	0	1
Blanks	<u>280</u>	<u>312</u>	<u>592</u>
	951	1186	2137

**ORLEANS HOUSING AUTHORITY (unexpired 1-year term)**

All others	19	13	32
Blanks	<u>932</u>	<u>1173</u>	<u>2105</u>
	951	1186	2137

**NAUSET REGIONAL SCHOOL COMMITTEE**

Robert J. Jones	704	900	1604
All others	2	0	2
Blanks	<u>245</u>	<u>286</u>	<u>531</u>
	951	1186	2137

**ORLEANS ELEMENTAERY SCHOOL COMMITTEE**

Gwynne W. Guzzeau	593	771	1364
Mary A. Lyttle	683	922	1605
All others	3	0	3
Blanks	<u>623</u>	<u>679</u>	<u>1302</u>
	1902	2372	4274

**TRUSTEE FOR SNOW LIBRARY (3-year term)**

Megan G. Fates	649	864	1513
Sandra M. Rhodes	640	825	1465
All others	3	3	6
Blanks	<u>610</u>	<u>680</u>	<u>1290</u>
	1902	2372	4274

**TRUSTEE FOR SNOW LIBRARY (unexpired 1-year term)**

Susan Lederhouse	687	893	1580
All others	4	0	4
Blanks	<u>260</u>	<u>293</u>	<u>553</u>
	951	1186	2137

**QUESTION 1: Drainage Infrastructure Systems**

YES	566	747	1313
NO	310	373	683
Blanks	<u>75</u>	<u>66</u>	<u>141</u>
	951	1186	2137

**QUESTION 2: Pavement Management Program**

YES	653	854	1507
NO	230	282	512
Blanks	<u>68</u>	<u>50</u>	<u>118</u>
	951	1186	2137

**QUESTION 3: New Pumper Truck for Orleans Fire Department**

YES	515	678	1193
NO	364	451	815
Blanks	<u>72</u>	<u>57</u>	<u>129</u>
	951	1186	2137

**QUESTION 4: New Front End Loader for Orleans Highway Department**

YES	468	621	1089
NO	388	492	880
Blanks	<u>95</u>	<u>73</u>	<u>168</u>
	951	1186	2137

**QUESTION 5: Replace Water Treatment Plant Membranes**

YES	682	908	1590
NO	203	230	433
Blanks	<u>66</u>	<u>48</u>	<u>114</u>
	951	1186	2137

**QUESTION 6: Purchase Watershed/Conservation Land**

YES	668	871	1539
NO	229	258	487
Blanks	<u>54</u>	<u>57</u>	<u>111</u>
	951	1186	2137

**QUESTION 7: Purchase Beach Rd/Hubler Ln Property**

YES	602	825	1427
NO	284	311	595
Blanks	<u>65</u>	<u>50</u>	<u>115</u>
	951	1186	2137

**QUESTION 8: Purchase Land at 50 Bridge Road**

YES	589	765	1354
NO	299	360	659
Blanks	<u>63</u>	<u>61</u>	<u>124</u>
	951	1186	2137

A True Record, Attest:

Cynthia S. May, Town Clerk

## State Primary Election - "Doings"

Tuesday, September 14, 2010

The State Primary Election was held on Tuesday, September 14, 2010 at the Orleans Senior Center. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 1,777 ballots were cast - 33% of the 5,380 registered voters.

Poll workers for the day were Precinct Wardens : Mary Walker and Jimmy Dishner, Deputy Wardens: Catherine Southworth and Gail Meyers Lavin, and poll workers: Patricia Bradley, Hannah Caliri, Cindy Eagar, Claudia Engelmann, Judy Gilchrest, Lynn Hibbert, Molly Hidden, Barbara Hoffman, David Hubbard, Harry Mirick, Barbara Miller, Bev Muto, Nick Muto, Elizabeth Peters, Ken Rowell, Pat Rowell, Koko Torres and Virginia Wiley. Constables on duty were: Mary E. Stevens and

<b>Voters</b>	<b>001</b>	<b>002</b>	<b>Total</b>
<b>Democratic</b>	443	494	937
<b>Republican</b>	404	435	839
<b>Liberterian</b>	1	0	1
	848	929	1777

<b>Democratic</b>	<b>001</b>	<b>002</b>	<b>Total</b>
Governor			
Deval Patrick	392	429	821
All others	1	5	6
Blanks	50	60	110
	443	494	937

Lt. Governor			
Timothy Murray	373	411	784
All others	0	0	0
Blanks	70	83	153
	443	494	937

Attorney General			
Martha Coakley	385	415	800
All others	3	1	4
Blanks	55	78	133
	443	494	937

Secretary of State			
William Galvin	373	404	777
All Others	0	0	0
Blanks	70	90	160
	443	494	937

Treasurer			
Steven Grossman	241	253	494
Stephen Murphy	108	101	209
All Others	1	0	1
Blanks	93	140	233
	443	494	937
Auditor			
Suzanne Bump	251	246	497
Guy Glodis	54	51	105
Mike Lake	49	74	123
All Others	0	0	0
Blanks	89	123	212
	443	494	937
Representative in Congress			
William Keating	82	69	151
Robert O'Leary	354	409	763
All Others	0	0	0
Blanks	7	16	23
	443	494	937
Councillor			
Oliver Cipollini, Jr.	132	147	279
Jeffrey Gregory	21	12	33
Thomas Hallahan	57	51	108
Walter Moniz	19	15	34
Patricia Mosca	85	102	187
All Others	0	0	0
Blanks	129	167	296
	443	494	937
Senator in General Court			
Sheila Lyons	97	111	208
Daniel Wolf	340	370	710
All Others	0	0	0
Blanks	6	13	19
	443	494	937
Representative in General Court			
Sarah K. Peake	413	462	875
All Others	0	0	0
Blanks	30	32	62
	443	494	937
District Attorney			
All Others	2	2	4
Blanks	441	492	933
	443	494	937

Sheriff			
All Others	0	2	2
Blanks	443	492	935
	<u>443</u>	<u>494</u>	<u>937</u>

County Commissioner			
Chris Kanaga	5	2	7
All Others	1	0	1
Blanks	437	492	929
	<u>443</u>	<u>494</u>	<u>937</u>

<b>Republican</b>	<b>001</b>	<b>002</b>	<b>Total</b>
Governor			
Charles Baker	362	391	753
Scott Lively	1	5	6
All others	0	0	0
Blanks	41	39	80
	<u>404</u>	<u>435</u>	<u>839</u>

Lt. Governor			
Richard Tisei	321	364	685
Keith Davis	1	4	5
All others	0	0	0
Blanks	82	67	149
	<u>404</u>	<u>435</u>	<u>839</u>

Attorney General			
James McKenna	27	50	77
Guy Carbone	11	13	24
All others	6	3	9
Blanks	360	369	729
	<u>404</u>	<u>435</u>	<u>839</u>

Secretary of State			
William Campbell	323	349	672
All Others	0	0	0
Blanks	81	86	167
	<u>404</u>	<u>435</u>	<u>839</u>

Treasurer			
Karyn Polito	314	353	667
All Others	0	0	0
Blanks	90	82	172
	<u>404</u>	<u>435</u>	<u>839</u>

Auditor			
Mary Connaughton	303	325	628
Kamal Jain	32	47	79
All Others	0	0	0
Blanks	69	63	132
	<u>404</u>	<u>435</u>	<u>839</u>
Representative in Congress			
Robert Hayden, III	12	6	18
Raymond Kasperowicz	6	4	10
Joseph Malone	50	72	122
Jeffrey Perry	335	344	679
All Others	0	0	0
Blanks	1	9	10
	<u>404</u>	<u>435</u>	<u>839</u>
Councillor			
Charles Cipollini	222	250	472
Joseph Ureneck	72	79	151
All Others	0	0	0
Blanks	110	106	216
	<u>404</u>	<u>435</u>	<u>839</u>
Senator in General Court			
James Crocker, Jr.	235	270	505
Eric Steinhilber	117	114	231
All Others	0	0	0
Blanks	52	51	103
	<u>404</u>	<u>435</u>	<u>839</u>
Representative in General Court			
David M. Dunford	358	390	748
All Others	0	0	0
Blanks	46	45	91
	<u>404</u>	<u>435</u>	<u>839</u>
District Attorney			
Michael O'Keefe	323	366	689
All Others	0	1	1
Blanks	81	68	149
	<u>404</u>	<u>435</u>	<u>839</u>
Sheriff			
James Cummings	334	360	694
All Others	0	0	0
Blanks	70	75	145
	<u>404</u>	<u>435</u>	<u>839</u>

County Commissioner			
William Doherty	312	357	669
All Others	2	0	2
Blanks	90	78	168
	<u>404</u>	<u>435</u>	<u>839</u>

<b>Liberterian</b>	<b>001</b>	<b>002</b>	<b>Total</b>
Governor			
Tim Cahill	1	0	1
All others	0	0	0
Blanks	0	0	0
	<u>1</u>	<u>0</u>	<u>1</u>

Lt. Governor			
All others	0	0	0
Blanks	1	0	1
	<u>1</u>	<u>0</u>	<u>1</u>

Attorney General			
Martha Coakley	1	0	1
All others	0	0	0
Blanks	0	0	0
	<u>1</u>	<u>0</u>	<u>1</u>

Secretary of State			
All Others	0	0	0
Blanks	1	0	1
	<u>1</u>	<u>0</u>	<u>1</u>

Treasurer			
Stephen Murphy	1	0	1
All Others	0	0	0
Blanks	0	0	0
	<u>1</u>	<u>0</u>	<u>1</u>

Auditor			
All Others	0	0	0
Blanks	1	0	1
	<u>1</u>	<u>0</u>	<u>1</u>

Representative in Congress			
Robert O'Leary	1	0	1
All Others	0	0	0
Blanks	0	0	0
	<u>1</u>	<u>0</u>	<u>1</u>

Councillor			
Walter Moniz	1	0	1
All Others	0	0	0
Blanks	0	0	0
	<hr/>		
	1	0	1
Senator in General Court			
Daniel Wolf	1	0	1
All Others	0	0	0
Blanks	0	0	0
	<hr/>		
	1	0	1
Representative in General Court			
All Others	0	0	0
Blanks	1	0	1
	<hr/>		
	1	0	1
District Attorney			
Michael O'Keefe	1	0	0
All Others	0	0	0
Blanks	0	0	0
	<hr/>		
	1	0	1
Sheriff			
James Cummings	1	0	1
All Others	0	0	0
Blanks	0	0	0
	<hr/>		
	1	0	1
County Commissioner			
All Others	0	0	0
Blanks	1	0	1
	<hr/>		
	1	0	1

A True Record, Attest:

Cynthia S. May, Town Clerk

**State Election - "Doings"  
Tuesday, November 2, 2010**

The State Election was held on Tuesday, November 2, 2010 at the Orleans Senior Center. The polls opened at 7:00 am and closed at 8:00 pm. A total of 3,830 ballots were cast - 71% of the 5,425 registered voters.

Poll workers for the day were Precinct Wardens: Mary Walker and Jimmy Dishner, Deputy Wardens: Catherine Southworth and Gail Meyers Lavin, and poll workers: Hannah Caliri, Sandra Chernick, Cindy Eagar, Gloria Edwards, Paul Edwards, Claudia Engelmann, Judy Gilchrest, Lynn Hibbert, Molly Hidden, Barbara Hoffman, David Hubbard, Barbara Miller, Harry Mirick, Bev Muto, Nick Muto, Elizabeth Peters, Ken Rowell, Joan Taylor, Kori-Lin Torres, and Ginny Wiley. Constables on duty were: John Fitzpatrick and Mary Stevens.

**REGISTERED VOTERS**

	001	002	TOTAL
Democrat	702	636	1338
Republican	615	578	1193
Unenrolled	1361	1505	2866
All Others	16	12	28
<b>Totals</b>	<b>2694</b>	<b>2731</b>	<b>5425</b>

**BALLOTS CAST**

	<b>1867</b>	<b>1963</b>	<b>3830</b>
% of Voters	69%	72%	71%

**GOVERNOR / LT. GOVERNOR**

	001	002	TOTAL
Patrick and Murray	893	959	1852
Baker and Tisei	846	868	1714
Cahill and Loscocco	81	93	174
Stein and Purcell	17	20	37
All Others	1	2	3
Blanks	29	21	50
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

**ATTORNEY GENERAL**

	001	002	TOTAL
Martha Coakley	1023	1131	2154
James P. McKenna	807	796	1603
All Others	0	0	0
Blanks	37	36	73
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

**SECRETARY OF STATE**

	001	002	TOTAL
William Francis Galvin	1008	1107	2115
William C. Campbell	766	766	1532
James D. Henderson	33	23	56
All Others	1	0	1
Blanks	59	67	126
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

**TREASURER**

	001	002	TOTAL
Steven Grossman	892	957	1849
Karyn E. Polito	905	934	1839
All Others	2	0	2
Blanks	68	72	140
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>AUDITOR</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Suzanne M. Bump	805	839	1644
Mary Z. Connaughton	903	942	1845
Nathanael A. Fortune	57	69	126
All Others	1	0	1
Blanks	101	113	214
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>REPRESENTATIVE IN CONGRESS</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
William R. Keating	906	979	1885
Jeffrey Davis Perry	830	864	1694
Maryanne Lewis	49	57	106
Joe Van Nes	10	12	22
James A. Sheets	17	12	29
All Others	1	2	3
Blanks	54	37	91
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>COUNCILLOR</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Charles Oliver Cipollini	839	855	1694
Oliver P. Cipollini, Jr.	821	889	1710
Write-ins	3	3	6
Blanks	204	216	420
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>SENATOR IN GENERAL COURT</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
James H. Crocker, Jr.	772	782	1554
Daniel A. Wolf	1036	1137	2173
All Others	1	0	1
Blanks	58	44	102
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>REPRESENTATIVE IN GENERAL COURT</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Sarah K. Peake	986	1083	2069
David M. Dunford	816	830	1646
James A. Feeney	26	19	45
All Others	0	0	0
Blanks	39	31	70
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>DISTRICT ATTORNEY</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Michael D. O'Keefe	1371	1426	2797
All Others	10	12	22
Blanks	486	525	1011
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>SHERIFF</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
James M. Cummings	1323	1381	2704
All Others	8	15	23
Blanks	536	567	1103
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>COUNTY COMMISSIONER</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
William Doherty	1299	1360	2659
All Others	7	12	19
Blanks	561	591	1152
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>BARNSTABLE ASSEMBLY OF DELEGATES</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Chris Kanaga	210	42	252
All Others	44	25	69
Blanks	1613	1896	3509
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>QUESTION 1: Remove Sales Tax on Alcohol</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Yes	854	908	1762
No	849	880	1729
Blanks	164	175	339
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>QUESTION 2: Repeal Law Allowing Single Comprehensive Permit for Housing w/ Low - or Moderate Income Units</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Yes	609	633	1242
No	1138	1240	2378
Blanks	120	90	210
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>QUESTION 3: Reduce State Sales Tax to 3%</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Yes	778	773	1551
No	1025	1136	2161
Blanks	64	54	118
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

<b>QUESTION 4: Adopt Revisions to Barnstable County Charter</b>			
	<b>001</b>	<b>002</b>	<b>TOTAL</b>
Yes	1267	1362	2629
No	293	286	579
Blanks	307	315	622
<b>Totals</b>	<b>1867</b>	<b>1963</b>	<b>3830</b>

A True Record, Attest:

Cynthia S. May, Town Clerk

## **VITAL RECORDS**

Birth Comparisons:           29 recorded in 2008  
                                      9 recorded in 2009  
                                      22 recorded in 2010

Marriages Comparisons:   74 recorded in 2008  
                                      81 recorded in 2009  
                                      79 recorded in 2010

Deaths Comparisons:       87 recorded in 2008  
                                      91 recorded in 2009  
                                      114 recorded in 2010

## **PASSPORTS**

336 passport applications were processed in 2010 for a total of \$8,400

## **2010 SHELLFISH PERMITS**

Orleans/Eastham Resident over 65 – 281 permits - \$2,810

Orleans/Eastham Resident – 370 permits - \$7,400

Out of town/state – 349 permits - \$4,430

## **2010 DOG LICENSES**

12 Females @ \$12/each

269 Spayed Females @ \$6/each

38 Males @ \$12/each

205 Neutered Males @ \$6/each

## ***AFFORDABLE HOUSING COMMITTEE***

In 2010, the Affordable Housing Committee worked to make continued progress in the providing affordable housing opportunities for Orleans residents.

The John P. Hinckley, Jr. affordable housing project at 257 Route 6A took several important steps forward. All funding sources have been committed. A contractor, McShane Construction, was hired to build the units. A legal appeal of the Comprehensive Permit issued by the Board of Appeals was satisfactorily resolved. A groundbreaking ceremony is anticipated for early 2011.

The committee also made progress toward converting existing condominium units to affordable housing. Consideration is being given to converting the project to a rental program, which would be managed by a non-profit agency on the Town's behalf. Orleans has 9.1% of its housing stock listed as affordable housing, and is working to attain the goal of 10%.

Respectfully submitted,  
Jane Hinckley, Chairperson

## ***ARCHITECTURAL REVIEW COMMITTEE***

There were 17 meetings held in 2010.

- 31 sign applications were reviewed
- 9 exterior alteration applications were reviewed
- Fee collected: \$1,380

Respectfully submitted,  
Gerald Davies, Chairperson

## ***BARNSTABLE COUNTY ASSEMBLY OF DELEGATES***

The Assembly of Delegates is the legislative branch of County Government. Each of the fifteen towns in Barnstable County is represented on the Assembly by a Delegate elected by the voters of the town. Delegates serve two-year terms, and the next election is in November, 2012.

Except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance. The Assembly holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. Each Delegate's vote is a weighted vote based on the U.S. Decennial Census, with Barnstable currently having the largest vote (21.52%) and Truro having the smallest vote (0.94%). The Orleans vote is currently 2.85%.

Various Standing Committees of the Assembly are formed to review budgets and proposed ordinances. Committees examine department budgets, review new programs, and also assess the goals and effectiveness of each county program.

The Standing Committee on Finance, in addition to the task of reviewing the County budget, must assess all major decisions having financial implications. The Committee is

active throughout the year dealing with the financial issues that face the County, including supplemental appropriations.

The Standing Committee on Natural Resources works on growth management initiatives, revisions to the Regional Policy Plan, and County wastewater management issues, including regionalization issues.

The Standing Committee on Economic Affairs is involved in the County's Economic Development Council, the revenues received from the purchase of the Barnstable County license plates, and grants awarded by the County from those revenues. The Standing Committee on Public Services, among other things, works on issues relating to the County's existing facilities.

The Standing Committee on Governmental Regulations reviews and recommends adoption of Districts of Critical Planning concern, and amendments to the Regional Policy Plan of the Cape Cod Commission, including such current issues as wind turbine regulations. The recently organized Charter Review Committee is reviewing suggestions and recommendations concerning possible revisions to the County's Home Rule Charter.

The Standing Committee on Health and Human Services works closely with the Barnstable County Human Services Advisory Council on human services funding needs in Barnstable County, including services for the homeless, and victims of abuse or neglect.

Respectfully submitted,  
Christopher W. Kanaga, Orleans Delegate

### ***BIKE AND PEDESTRIAN COMMITTEE***

The Bike and Pedestrian Committee Charge according to the Comprehensive Plan is to preserve, promote, and enhance the Town's biking and walking resources by:

- Actively monitoring existing bike and pedestrian routes, providing recommendations to the Board of Selectmen for improvements as related to user safety, as well as the need for future bike and walking routes.
- Assisting in the implementation of these recommendations.
- Sponsoring or assisting projects intended to support the growth of safe cycling and walking in Orleans and on Cape Cod.

The Committee believes that bicycling and walking are becoming a more important means of local transportation and are popular activities in the Town for residents as well as seasonal visitors and has worked on the following initiatives in 2010:

- Actively monitored the Orleans section of the Rail Trail, working with Town and State Officials, to ensure the safe crossing of main arteries and the beautification of the Rail Trail with the addition of new trees, landscaping and maintenance.
- Actively monitored the Orleans section of the Rail Trail for counts requested by the State of Massachusetts.
- Aided in the promotion and safe growth of cycling in Orleans by sponsoring events such as the Tenth Annual Coast to Coast Bike Tour.
- Assisted the Pond Coalition in preparing a bike route and participating in the biking event for their Fall weekend event.
- Distributed the International Bike Rodeo and Safety Training DVD and Safety Brochure for our International Summer Workers; teaching them the rules of the road and the importance of having proper night visibility/lights and wearing a bike helmet.

Met with Gail Meyers-Lavin, Program Coordinator for Summer Host International Workers and Mr. Bill Rangnow concerning our program with Stop and Shop and Shaw's to try and avoid duplication of efforts. Mr. Rangnow also collects, has repaired and distributes bicycles for the International Workers. We have all agreed to aid each other where we can, i.e. riding/safety lessons for those obtaining bikes, grants for bikes, locks, chains, lights and helmets.

- Met with the Cape Cod Chapter of Mass Bike, Mass DOT officials and other Bikeway Committees across Cape Cod to discuss consistency of signage for bike trail directions, spending of grant money on bike racks and/or a better way to transport bikes on our regional buses, in addition to other consistency problems dealing with biking and pedestrians across the Cape.
- Participated in regional meetings with our neighboring towns' Bikeway Committees, the Cape Cod Commission and National Park Officials to establish lines of communications and to explore opportunities for obtaining funds and resources to improve Rail Trail maintenance and interconnecting bike routes throughout Cape Cod to eventually have a Cape wide trail where everything is consistent.
- In support of the Comprehensive Plan, the committee has been looking at the various options to link East Orleans, South Orleans and the Bakers Pond area with the Village Center for bicycle and pedestrian access and to make Orleans more biking and walking friendly. In this respect the Committee is working on an on-going roadway master plan. The current plan was presented to the Board of Selectmen and Highway Department delineating safer walking paths, crosswalks and bikeways for Orleans' residents/visitors to be incorporated in future street improvement projects. In order to find trouble areas within the Town we actively track bicycle/pedestrian accidents and their locations for repetitiveness.
- Continued working on the Town Center to South Orleans multi-use path. A presentation of the current findings was made to the Board of Water and Sewer Commissioners.
- Worked with Orleans' schools to set up the Massachusetts State Safe Routes to School Program. Currently have a member of the Bike and Pedestrian Committee attending and assisting the elementary school's Health and Wellness Committee.
- Working with local Police and Chamber of Commerce to highlight bike and pedestrian safety via multi-media including a banner made highlighting the wearing of helmets and proper street driving. Safety Brochures were also distributed to real estate agents, motels, inns, bicycle shops, the Police Department, Chamber of Commerce and Snow's Library for distribution to seasonal visitors.
- Continue to monitor possible bike law changes within the State.
- Bicycle safety articles for the entire Cape printed monthly in the Cape Codder during the summer months.
- Assist and give direction where possible to a citizen's committee on a beach to beach sidewalk plan. This sidewalk would eventually connect Nauset Beach with Skaket Beach with one safe contiguous walkway.

Respectfully submitted,  
Judith Weil, Chairwoman

### **BOARD OF ASSESSORS**

The Board of Assessors submits the following fiscal information for the period ending June 30, 2010 in compliance with Chapter 58, 59 and 60 of the General Laws of the Commonwealth of Massachusetts.

The Department of Revenue approved the fiscal year 2010 tax rate at \$5.15 per thousand dollars of assessed valuation. The Real and Personal property bills mailed on October 9, 2009 accounted for \$19,486,884.11 of the \$28,577,702.11 amount to be raised or 68.2%. The total real and personal property taxable value was \$3,783,860,990 decreasing 2.7% from fiscal 2009.

The Board of Assessors committed 5,290 residential, 491 commercial/industrial, 77 mixed use, 34 Chapter 61 properties, 2,568 personal property, 9,819 motor vehicle and 930 boat, accounts to the collector of taxes.

The Board of Assessors approved 100 exemptions. They reviewed 76 real property and 16 personal property abatement applications.

Respectfully submitted,  
Orleans Board of Assessors  
Timothy J. Brady, Cynthia A. Eagar, Mary Lou Cassese

### ***BOARD OF HEALTH***

In 2010 the Board of Health continued its response to the H1N1 virus by organizing and holding H1N1 vaccination clinics and also by providing educational materials through the Health Department office and the town's website. In total the Board of Health held four clinics at which 1,375 H1N1 vaccinations were administered.

In 2010 the Board of Health adopted Floor Drain Regulations. This regulation was adopted for the purpose of preserving and protecting the Town of Orleans ground water and drinking water resources from discharges of pollutants to the ground via floor drains. The regulation prohibits floor drains located in an industrial/commercial process area or hazardous material storage area that discharge into the ground and sets forth time frames and procedures for eliminating existing floor drains. This regulation meets the requirements of Department of Environmental Protection regulations which require the prohibition of siting and continued use of floor drains within the Zone II of any the proposed public water supply well.

In cooperation with the Barnstable County Department of Health and the Environment, the Board of Health continued its weekly surveillance of the water quality of the town's 12 bathing beaches during the summer months. Of the 146 samples analyzed, 11 samples exceeded the bacteriological limits for bathing beaches. In each case the bathing beach was closed to swimming, a re-sample was taken and the beach was re-opened upon confirmation of a satisfactory result.

In 2010 the Orleans Board of Health continued to contract with the Barnstable County Department of Health and the Environment for professional services. These additional inspectional services have assisted the Health Department in handling its workload more efficiently.

During 2010 the Board of Health was represented on the Board of Water and Sewer Commissioners, Cape Cod Regional Tobacco Control Council, Cape Cod Rabies Task Force, Health Agents Coalition, and Orleans Site Plan Review Committee. The board also

administered the town's contract with the Cape Cod VNA which provides public health nursing services to Orleans residents.

Responsibilities of the Health Department staff include: the inspection and regulation of all permits issued by the Board of Health, response to and investigation of all complaints pertinent to public health, housing inspections, involvement in the town's emergency response plan, administration of underground storage tank regulations, filing and investigation of communicable disease reports, sampling of recreational waters, and attendance at Board of Health and other meetings pertaining to public health.

**Licenses/Permits Issued in 2010**

Bed and Breakfast Limited	2
Burial Permits	63
Catering	7
Continental Breakfast	6
Disposal Works Construction – Title 5	100
Disposal Works Installer	49
Food Service	78
Manufacturer of Frozen Desserts	14
Mobile Food	4
Motel	10
Recreational Camps	2
Refuse Collection and Transportation	8
Retail Food	46
Septage Collection and Transportation	28
Swimming Pools (Public/Semi-Public)	13
Tanning Salons	2
Temporary Food Permits	46
Tobacco Sales	21
Well Permits	13

The Board of Health expresses its appreciation to: Barnstable County Department of Health and the Environment for its technical and laboratory assistance, and Lee McConnell, who assisted the Health Department under the county contract. The Board also thanks the Cape Cod Commission for its assistance, the Animal Hospital of Orleans, who administered the vaccine at the board's annual rabies clinic, and Duane Boucher, Animal Inspector.

Respectfully submitted,  
Job Taylor III, Chairman

***BUILDING CODE BOARD OF APPEALS***

The Orleans Building Code Board of Appeals' purpose is to formally review and grant relief from, if appropriate, the literal interpretation of the Massachusetts State Building Code by an Orleans building official. The Board operates under the criteria set forth by the Massachusetts Board of Building Regulations and Standards and is comprised of professionals from the fields of architecture, engineering, and construction.

Record: Residential Appeals - No cases. The Board did not meet in 2010. There were no resignations or appointments.

Respectfully submitted,  
Andrew Miao, Chairman

## **BUILDING DEPARTMENT**

### Summary of Permit Activity for 2010

<b>Permit Type</b>	<b>Permit Values</b>	<b>Fees Received</b>	<b>Permits</b>
New Single-Family Residences	\$5,307,812.00	\$24,350.00	12
New Multi-Family Residences	\$0.00	\$0.00	0
Accessory Dwellings	\$98,000.00	\$262.00	3
Residential Additions	\$6,979,100.00	\$15,606.00	55
Residential Alterations	\$5,483,738.00	\$15,209.00	216
New Commercial Buildings	\$111,250.00	\$625.00	2
Commercial Additions	\$0.00	\$0.00	0
Commercial Alterations	\$531,700.00	\$2,626.00	25
Municipal Alterations/Additions	\$0.00	\$0.00	0
Repairs	\$221,425.00	\$730.00	13
Re-roof and Re-side	\$781,697.00	\$2,425.00	91
Garages/Sheds/Barns	\$135,400.00	\$977.00	13
Decks	\$315,065.00	\$1,898.00	23
Swimming Pools	\$349,000.00	\$300.00	7
Other Building Permits	\$90,058.00	\$200.00	4
Total Demolitions	N/A	\$75 .00	3
Partial Demolitions	N/A	\$25.00	1
Tent Permits	N/A	\$325.00	11
Yard Sale Permits	N/A	\$275.00	55
Mechanical/Woodstove/Other	N/A	\$875.00	22
Certificates of Inspection	N/A	\$2,452.00	56
Certificates of Occupancy	N/A	\$1,000.00	50
Sign Permits	N/A	\$1,155.00	31
	<b>Inspections</b>	<b>Fees Received</b>	<b>Permits</b>
Plumbing Permits	782	\$17,897.00	252
Gas Permits	Combined w/ plumbing	\$11,317.50	260
Electrical Permits	982	\$41,310.00	567

## **CABLE TV / MEDIA OPERATIONS**

Orleans 18 has been operating live since August 1, 2007 and each year of operation we have worked to better utilize technology to streamline our operations. In 2010 we switched our online videos to Adobe Flash format. The reason for the switch was to allow greater viewership across multiple platforms. Residents / viewers who had MAC computers could not view the windows media files and even some people with PC's were not able to properly play the files. With Adobe Flash, we are able to embed the player right in the town's website, thus allowing people with PC's or MAC's to view town programming.

Orleans 18 is intended solely to provide information to Orleans citizens about issues, services, programs, activities, and events involving or affecting local government and the community.

Orleans 18 operates a full schedule of programming allowing citizens to have better access to town government. Currently nine meetings are broadcast live and rebroadcast throughout the week. In between programming, Orleans 18 broadcasts an Electronic Bulletin Board that provides programming information, committee meeting dates and times, calendar of events for the Council on Aging and Snow Library, and announcements from town departments, committees and Orleans based civic groups. In addition to the committees and boards that are televised on Orleans 18, there are various programs that are shown. There are several programs from the Council on Aging providing useful information to caregivers. Other programming includes special meetings and events of interest to the citizens of Orleans. The Media Operations Department looks forward to the continued growth of Orleans 18 to better serve and inform the citizens of Orleans.

Respectfully submitted,  
Sarah Eaton, Media Program Coordinator

### ***CAPE COD COMMISSION***

The Cape Cod Commission is the regional land use planning and regulatory organization created in 1990 to serve the citizens and 15 towns of Barnstable County. The Massachusetts Legislature created the Commission in response to concern among Barnstable County residents that development would destroy the very assets that make Cape Cod such a special place. The Cape Cod Commission Act, enacted on March 2, 1990, outlines the purposes, duties, and powers of the Cape Cod Commission.

The organization's mission is to protect the unique values and quality of life on Cape Cod by coordinating a balanced relationship between environmental protection and economic progress. The Commission strives to foster a viable year-round economy with thriving economic centers and well-preserved natural habitats and open spaces—a sustainable region with strong inter-municipal coordination and regional infrastructure.

The Commission's 19-member appointed board and 40 professional staff members carry out this mission by:

- leading, supporting, and enforcing the development of regional infrastructure, plans, policies, and regulations to guide and manage growth; and,
- supporting the 15 towns of Barnstable County/Cape Cod with professional and cost-effective planning and technical support services.

The Commission's professional staff is organized into three main working groups: Planning and Community Development, Technical Services, and Legal/Regulatory. Planning and Community Development activities focus on affordable housing, coastal resources, community design, economic development, energy planning, historic preservation, land use planning and growth management, and natural resources. Technical Services focus on geographic information, transportation, and water resources. Legal/Regulatory activities focus on regulatory reviews of Developments of Regional Impact (DRIs), development agreements, and more.

Complete information about the Cape Cod Commission is online at [www.capecodcommission.org](http://www.capecodcommission.org).

## Major Activities in the Region, FY 2010

The Cape Cod Commission completed its first annual review of the 2009 Regional Policy Plan (RPP) this year, focusing on the Affordable Housing section and technical amendments to several regulatory sections of the plan and regional regulatory maps. The Commission continued to work with towns to adopt their portions of the Regional Land Use Vision Map to enable towns to apply for reduced regional regulatory oversight by the Commission in areas suitable for increased development.

The Commission created or revised many regulations this year to provide flexibility for development while encouraging a map-based approach to planning:

- amendments to the Code of Cape Cod Commission Regulations of General Applications to adopt Chapter H: Municipal Application for Revisions to DRI Thresholds – to enable towns to seek flexible Development of Regional Impact (DRI) thresholds in areas that are adequately supported by infrastructure and to guide growth away from areas that should be protected;
- amendments to Chapter D: Regulations Governing the Provision of Development Agreements – to allow developments the option to pursue a two- or three-party contract to provide comprehensive planning and to vest development rights with towns and/or the Commission in lieu of a DRI review;
- amendments to Chapter G: Growth Incentive Zone Regulations – to further enable the towns to request modification of the Commission’s DRI thresholds to attract development into their designated growth zones and away from other outlying areas;
- amendments to Section 14 of the Enabling Regulations Governing Developments of Regional Impact – to enable a property owner to seek a certificate in recordable form that his/her development is not a DRI if it so qualifies; and,
- scoping checklists to enable a development to seek limited DRI review in specific issue areas to provide a streamlined DRI review.

The Commission staff participated in the development of the Massachusetts Ocean Management Plan (OMP) through the state’s Ocean Advisory Committee and supported Barnstable County’s subsequent designation of the first Cape-wide District of Critical Planning Concern (DCPC), the Ocean Management Planning DCPC, in response to the state’s promulgation of the OMP in January 2010. The staff is now working with a policy committee with representatives from each town; technical advisors with expertise in renewable energy, visual impacts, and natural resources; stakeholders; and the public to guide a region-wide planning process to evaluate the appropriate scale and location for potential renewable energy and other developments in Cape Cod’s ocean waters within the state boundary.

The Commission completed the annual update to the five-year Comprehensive Economic Development Strategy (CEDS) for Barnstable County and began implementation of the priority projects identified in the US Economic Development Administration-certified 2009 CEDS. Among the first-year accomplishments are the completion of a full business plan and receipt of \$40 million in funding for the OpenCape telecommunications infrastructure project; expansion of energy efficiency programs; concept development and pursuit of funding for a proposed algae bio-fuel refinery pilot project; an entrepreneurship services and training coordination program; regional coordination among “Buy Local” programs; designation of the Ocean Management Planning District of Critical Planning Concern (see above); and an analysis of coastal baseline land use data to facilitate economic development.

For the past several years, the Commonwealth of Massachusetts has allocated funds to each of the state's 13 regional planning agencies, the Cape Cod Commission among them, to help municipalities with sustainable development and to encourage municipalities to form partnerships to achieve planning and development goals consistent with state and regional priorities. The state-funded Direct Local Technical Assistance (DLTA) Program for Cape Cod is administered by the Commission's Technical Services division. Through this program in 2009–2010, the Commission funded four regional projects and three town projects with a total of \$155,837.

The Cape Cod Commission provided ongoing coordination of the Cape Cod Joint Transportation Committee (CCJTC) and supported the work of the Cape Cod Metropolitan Planning Organization (MPO), which is responsible for directing transportation planning and policy and for allocating federal transportation funds on Cape Cod. As a result of these planning efforts, approximately \$26.8 million of local and regional transportation projects are scheduled for federal and state funding of the Transportation Improvement Program for Federal Fiscal Years 2010–2013, including one in the Bourne/Cape Cod Canal area for traveler information improvements, an Intelligent Transportation Systems (ITS) project installing cameras for improved real-time traffic information.

The Commission staff participated on the Canal Area Task Force, collecting and analyzing data and making recommendations to mitigate traffic issues during this year's major maintenance work on the Sagamore Bridge.

This year also marked the kick-off for the update to the Regional Transportation Plan (RTP) for Cape Cod, with public outreach and workshops in March in Bourne, Eastham, and Hyannis. The Commission staff also launched a series of workshops about different transportation modes, holding the first, on bicycle and pedestrian modes, in June. Work on the RTP will continue through Fiscal Year 2011.

Water resources staff provide technical assistance to Cape Cod towns, citizens, and Barnstable County on projects that involve water supply, wastewater and stormwater management, fresh water ponds, and marine waters. Activities include technical assessments, planning, education, and regulatory review of all aspects of Cape Cod's water resources. Water staff members work with local and regional committees and partner organizations and strive to develop strategies to implement cost-effective solutions for regional needs. Two recent initiatives in the planning phase are the creation of a Cape Cod water-quality data center and a watershed-based outreach, education, and stewardship program.

A major emphasis this year has been the preparation of a Regional Wastewater Management Plan. Commission staff have compiled data and background materials to aid the preparation of the plan, with the Water Resources staff coordinating the work of a technical consultant and GIS staff. Tasks have included regional wastewater flow analyses, technology assessments, adaptive management, build-out projections, and development of appropriate maps and graphics. An extensive outreach and education program will be actively pursued in Fiscal Year 2011.

The Commission also responded to the growing concern about the spraying of pesticides on top of the region's sole source aquifer along NSTAR utility rights of way. Staff provided technical assistance to map the locations of private wells near the electrical easements, coordinated a meeting of concerned citizens and NSTAR

representatives, and provided a critical review and comment on NSTAR's Yearly Operational Plan. Staff participated in meetings with the Cape legislative delegation and the Massachusetts Department of Agriculture, presenting the need for a detailed mapping program of private wells and other resources to comply with the setback provisions in the regulations. Nearly all Cape towns support and sought Commission assistance for this task, which is expected to be completed by the end of December 2010.

### **Services and Activities in Orleans, FY 2010**

In addition to benefiting from regional services, each of the 15 towns in Barnstable County receives a variety of direct assistance from the Cape Cod Commission. The services span the regional issues highlighted previously in this report, but with a local emphasis tailored to the specific needs of each community. The Commission's staff directly assisted the Town of Orleans during Fiscal Year 2010 as follows:

#### ***Planning and Community Development***

- Assisted the Pleasant Bay Alliance in developing a coastal atlas for Pleasant Bay.
- Prepared a successful application for the US Department of Energy's Energy Efficiency and Conservation Block Grant on behalf of the town to support solar photovoltaic municipal projects.
- Prepared an inventory of cultural landscapes in the community in concert with the Orleans Historical Commission and a graduate student intern.

#### ***Affordable Housing***

- Made one down payment/closing cost loan totaling \$6,586 to a low-income first-time homebuyer.
- Two low-income first-time homebuyers received mortgages from the Soft Second Loan Program.
- Made a conditional commitment of \$80,000 in HOME funds to Southside Realty Trust for the construction and sale of four affordable homes on town-donated land for the Hinckley Affordable Homes project.

### ***Technical Services***

#### ***Geographic Information System***

- Mapped cultural heritage sites.
- Completed Massachusetts Estuaries Project watershed analysis for Nauset Harbor.

#### ***Transportation***

- Finalized a transportation safety study of and recommendations for the Eastham Rotary in Eastham and Orleans.
- Conducted four automatic traffic recorder counts on road segments in Orleans.
- Discussed the Regional Transportation Plan with the Orleans Traffic Safety Committee to receive local input.
- Assisted with the design of the proposed Route 6A/Route 28 roundabout.

### *Water Resources*

- Coordinated the regulatory review of the Orleans Comprehensive Wastewater Management Plan (CWMP) Expanded Environmental Notification Form (ENF).
- Prepared support letters for aquifer land acquisition.
- Conducted a water education festival for 80 students.
- Conducted the annual Pond and Lake Stewardship (PALS) freshwater ponds sampling snapshot for 20 ponds.

### **Legal/Regulatory**

#### *DRI Mitigation Funds in Fiscal Year 2010*

- Provided \$2,600 in DRI mitigation funds from the Shaw's project for the John Hinckley Affordable Housing Project.
- Provided \$38,468 in DRI mitigation funds from the Cape Cod Five, Shaw's, and HH Snow projects for the West Road crosswalk project.

#### *DRI Decisions in Fiscal Year 2010 (in chronological order)*

- Daniels Construction & Demolition and Transfer Facility Expansion - proposed expansion of a construction & demolition debris-processing facility. Accepted the applicant's withdrawal of the proposal on 9/17/09.
- Orleans Stop and Shop Gas Station - Accepted the town's discretionary referral on 1/17/10, then approved the applicant's withdrawal of the proposal on 6/10/10.

#### *DRI Minor Modifications*

- Daniels Construction & Demolition and Transfer Facility - to allow use of tractor trailer trucks, approved 6/14/10.

#### *Other Regulatory Assistance*

- Submitted a comment letter to the Massachusetts Environmental Policy Act (MEPA) Office on the Environmental Notification Forms (ENFs) for the Hirschberg Pier (6/23/10).

Respectfully submitted,  
Peter Monger, Orleans Representative

### **CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT**

Cape Cod Regional Technical High School was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic and social skills preparing students for success in our changing world. For our school year 2009-2010, we had 685 students enrolled in 18 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$12,290,383.

Cape Cod Tech graduated 144 seniors in June 2010.

The new Renewable Energy Center was dedicated on November 4, 2009. A junk storage shed was converted into a renewable energy building by piecing together grants, supplies and donated labor. This center is a model for teaching renewable energy to our Cape Cod Tech students and the tradesmen in the community. It includes alternative energy such as solar thermal systems, photovoltaic or solar cells, wind energy, biodiesel fuel, a comparison of fluorescent, LED, and incandescent lighting as well as radiant flooring and our tri-generation which is powered by natural gas and

produces electricity and captures the waste heat to offset heating and cooling expenses.

Completed a renovation of our Hidden Cove Restaurant and we upgraded our Library by removing metal shelving and replacing them with wooden cases that were donated to us by Falmouth High School. We upgraded our Early Childhood Education playground by installing a new swing set and adding 60 yards of playground woodchips.

SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 10 gold, 8 silver, and 6 bronze medals in the district competition; State SKILLSUSA brought home 6 gold medals, 11 silver medals, and 4 bronze medals; and we had 7 students attend the national competition, where we brought home a gold medal in Marine Service Technology. We participated in the 80<sup>th</sup> FFA State Convention with 6 of our students finishing in first place.

Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2010-2011 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$950,000.

Please visit our website: [www.capetech.us](http://www.capetech.us) for more information

Respectfully submitted,  
Thomas Collins & Stefan Galazzi, Orleans Representatives

### **CAPE COD REGIONAL TRANSIT AUTHORITY**

In 2010 the Cape Cod Regional Transit Authority (CCRTA) continued to enhance its transit service in Orleans and throughout the Cape. The following services were provided to Orleans:

Type	Clients	Trips	Total RTA ridership
1-way passenger	105	2,043	
Door to door B-Bus	101	1,622	168,627
Boston Hospital Trip	34	174	
Flex Route trips		11,937	56,595
Hyannis to Orleans		11,252	102,082
Mobility Assistance Program		7,959	

The CCRTA installed a bus shelter in cooperation with the Town in the Orleans Village Center adjacent to CVS. The shelter was provided to the Town at no cost via a grant. CCRTA has a web page on the Internet ([www.capecodrta.org](http://www.capecodrta.org)). Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at this site, as well as links to many other transportation resources.

Respectfully submitted;  
John Jannell, Orleans RTA Representative

## **CAPE COD WATER PROTECTION COLLABORATIVE**

Annual Report of the Cape Cod Water Protection Collaborative.

The Cape Cod Water Protection Collaborative is a 17 member County agency. Each of the 15 Cape towns appoints a representative to the Governing Board whose membership also includes 2 members appointed by the County Commissioners. The mission of the Collaborative is to offer a coordinated approach to enhance the water and wastewater management efforts of towns, the Regional Government and the Community, and to provide cost effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources. The Collaborative seeks funding support for the Cape communities, establishes priorities, directs strategy, builds support for action, and fosters regionalism.

The Collaborative is staffed by a part-time Executive Director and meets every other month, usually at the County Courthouse. The Collaborative maintains a website, [www.capekeepers.org](http://www.capekeepers.org) that provides current information to the general public concerned with the water quality of Cape Cod.

The Collaborative continued its focus on providing service to municipalities in several ways this past year.

1. The Collaborative sought and received county funding for FY'11 that enabled it to provide expert consulting services to towns to assist with engineering, planning and financial management. The County has hired two outstanding professionals in their fields to provide unbiased expertise to towns seeking reviews of local wastewater engineering and planning processes and in the development of financial management strategies for implementing a wastewater management program. The consultant services are available on an as requested basis. Many towns have taken advantage of this service to date.
2. The Collaborative has continued its focus on using regionalization based on shared watershed boundaries as the most cost effective basis upon which towns can base their watershed management measures. Towns working together to solve water quality problems on a watershed scale provides the opportunity to lower costs and minimize infrastructure. The Collaborative has sponsored a report that demonstrates the potential costs savings associated with regionalization. The report can be found on the Capekeepers.org website.
3. The Collaborative was a co-sponsor of a cost report that provides unbiased data on the relative costs of different technologies employed in the region over the past 13 years. The study resolves many of the questions and misinformation regarding the cost competitiveness of some systems over others and provides a good framework for communities thinking through the scale and type of systems they may want to employ. This report appears on the Capekeeper.org site.
4. The Collaborative undertook an analysis of the regulatory hurdles confronting towns proposing to use wetland alternations to improve nitrogen attenuation. The report defines the critical path to approval and details which project types are most likely to receive approval. The Collaborative hopes to move ahead with this project in the coming year to more fully define the issues that need analysis to lower the cost of implementation to any town proposing a wetlands altering project.

Lastly, the Collaborative has spent much of the year preparing for anticipated litigation from environmental groups looking to require the towns to proceed more quickly with wastewater plan implementation. The Collaborative has engaged special counsel and is preparing itself to best defend the interests of the County. Continuation of local planning and implementation efforts is the best possible defense that the towns can employ; as such an approach minimizes the chance that the court will substitute its judgments for those a town has developed on its own. The course of the litigation is unclear, but it is expected that the case will be a major focus in the coming year.

While much has been accomplished, much remains to be done. The Collaborative will continue to support the efforts of Cape communities to maintain the quality of our waterways.

Respectfully submitted,  
Gussie McKusick, Orleans Representative

### ***CAPE LIGHT COMPACT***

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

### ***POWER SUPPLY***

In 2010, Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. After hitting their peak in mid-2008, oil, natural gas, electricity, and other energy markets started to decline. This downward trend in prices continued through 2009 and through 2010. The Compact's prices in 2010 were significantly lower than they were in 2008 and 2009. Prices for electricity are expected to remain low through 2011 due to an abundant supply of natural gas, which is the fuel that sets the electricity prices in New England.

As of December 2010, the Compact had 4,434 electric accounts in the Town of Orleans on its energy supply.

### ***ENERGY EFFICIENCY***

From January to November 2010, rebates and other efficiency incentive programs provided to the Town of Orleans by the Compact totaled approximately \$412,477 and brought savings to 328 participants of \$187,925 or about 939,628 kilowatt-hours of energy saved for 2010.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- Cape Light Compact continues to support energy education to the schools in town including Lighthouse Charter School and Orleans Elementary School through teacher training, materials, and classroom visits.
- Over the course of it's lifetime, the 2.04 kWh PV system as part of the "Solarize Our Schools" program at the Orleans Elementary School produced over 10,523 kWh of electricity and avoided over 18,163 lbs of CO<sub>2</sub>.
- Fourteen Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- 4 ENERGY STAR® qualified homes were built in the Town of Orleans.
- Twenty-one Orleans small business and municipal accounts took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$207,495.37 and realized energy savings of 436,459 kWh.

Respectfully submitted,

John Hodgkinson, Orleans Representative & Chris Galazzi, Orleans Alternate

### ***CIVIL DEFENSE***

Since "Civil Defense" is a World War 2 term and seems a little outdated I will be changing our name to Emergency Management since it is more definitive of our jobs.

Our biggest threat this year was Hurricane Earl, which in hindsight seemed to turn from Cape Cod at just the right moment saving us from certain damage. However this storm served as quite a good drill for our Emergency Management team. With this type activation I and our Assistant Emergency Manager Chief Roy are handed the Town for the duration of the emergency by our Select Board. Members of our respective departments are in turn elevated for the duration to take our place.

Police and Fire are joined by; Highway, Parks, Harbor Master, and Water Departments all contribute to the end result of keeping our roads and waterways open and operating. I would like to thank each of them for their participation not only during the event but after. Because this was a declared state of emergency, departments tallied their costs and we were able to submit a request for re-imbursement from FEMA.

Everyone in Town should remember that during an emergency we will be utilizing both channel 18 and our "Code Red" reverse 911 system for announcements vital to some or all areas of Town.

Orleans is still participating in our REPC (Regional Emergency Planning Committee) on a monthly basis. Through this alignment we now are part of a regional sheltering effort that spreads the costs of operating up to five Cape wide shelters throughout all the Cape Towns.

Again my thanks to each and every department that ends up being connected to Emergency Services. Our job is made much easier due to the wonderful communications network we have and use throughout Town on a daily basis.

Respectfully submitted,

William P. Quinn Jr., Orleans Fire Chief & Emergency Management Director

## **COMMISSION ON DISABILITIES**

The Orleans Commission on Disabilities mission is to assure that all people in Orleans have an equal opportunity to participate in all functions involving living, working, and enjoying recreation activities. The Commission will work towards this end by informing, educating, monitoring, and advising the public, including the business community and the town administration.

The Orleans Commission on Disabilities shall consist of five full members and two associate members appointed by the Board of Selectmen for overlapping three-year terms and be responsible to the Board of Selectmen through the Town Administrator.

Three of said commission members shall consist of people with disabilities, one member shall be a member of immediate family of a person with a disability and one member of said Commission shall be unspecified. The two associates will also be unspecified. An elected or appointed official of the Town of Orleans shall participate as a non-voting member of the Commission.

The purpose of the Commission shall be to cause the full integration and participation of people with disabilities in the Town of Orleans, such Commission shall; (1) research local problems of people with disabilities: (2) advise and assist municipal officials and employees in ensuring compliance with state and federal laws and regulations that affect people with disabilities: (3) coordinate or carry out programs designed to meet the problems of people with disabilities in coordination with programs of the Massachusetts Office on Disability: (4) review and make recommendations about policies, procedures, services, activities and facilities of departments, boards and agencies of the Town of Orleans as they affect people with disabilities; (5) provide information, referrals, guidance and technical assistance to individuals, public agencies, businesses and organizations in all matters pertaining to disability; (6) coordinate activities of other local groups organized for similar purposes; and (7) to help raise awareness and sensitivity to the needs of the people who are disabled.

Said Commission may receive gifts of property, both real and personal, in the name of the Town of Orleans, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by said Commission for the purposes of this Commission. Expenditures or liability of Town funds are to be reviewed by the Board of Selectmen through the Town Administrator.

The Commission shall meet at least once every two months and file its minutes with the Town Clerk within thirty (30) days of the meeting. The Commission shall file a Commission Summary Report with the Board of Selectmen within fifteen days from the last meeting of the month and will submit an annual report to the Town Administrator by the first week of January, of the following year for publication in the annual Town Report.

Respectfully submitted,  
Jamie Balliett, Chairman

## **COMMUNITY PRESERVATION COMMITTEE**

The Town of Orleans adopted the Community Preservation Act (CPA) in May 2005. The Town receives funding for CPA activities from the 3% local surcharge on real estate property taxes (surtax) and from a state match of up to 100% of the surtax revenues, subject to the availability of state funding. CPA funds are to be spent on open space, community housing, historic preservation and recreation projects which contribute toward achieving the goals of the Committee's Preservation Plan and the Town's Comprehensive Plan and which meet the legal requirements of the CPA.

The nine-member Community Preservation Committee (CPC), created by state statute and local bylaw, was formed in September 2005, following voter approval of the transfer of the Land Bank to the Community Preservation Act in the spring of 2005. The Committee implements the requirements of the CPA, administers the project selection process and awards funds to eligible projects subject to Town Meeting approval.

The Committee conducted its fifth full calendar year of business in 2010.

Important activities during the year were:

- As 2010 commenced, there were twelve projects, in various stages of completion, being monitored by the Committee to insure that they remained within budget and approved scope and that satisfactory progress was being made towards completion of the projects.
- At the May Annual Town Meeting, the CP Committee, after careful review, interviews, and a public hearing, recommended four eligible projects for partial or full funding. The specific projects were as follows:
  1. Sea Call Farm Orchard Restoration
  2. Orleans Historical Society Document/Photograph Preservation
  3. Odd Fellows Hall Restoration – Architect and Painting
  4. Orleans Conservation Trust Purchase of Fleck Property on Twinings PondThe Town Meeting followed the CPC recommendations and, through Article 4, approved \$599,878 to pay interest and principle on open space debt, \$75,000 as reserves for future housing projects, \$10,000 for FY '11 Committee expenses and \$136,875 for the four projects, resulting in a total CPA Program Budget of \$821,753.
- During 2010, six projects were completed and closed out financially while funds from one project were returned by the applicant to the Community Preservation Fund
- As 2011 commences, there are nine on-going projects which continue to be monitored by the Committee.

During 2010, the state match under the CPA dropped to a low of 35% of Orleans surtax revenues. In 2011, state matching funds are anticipated to decrease even more. This decline in state funding results in a continued decrease in the number of projects that the Town is able to fund. Despite lower revenues, the Community Preservation Committee remains committed to its support, within the funding available, of projects that will preserve the character and beauty of the Town of Orleans in the areas of open space, community housing, historic preservation and recreation.

Respectfully submitted,  
Julia S. Enroth, Chairman

**CONSERVATION COMMISSION**

The Conservation Commission implements the Massachusetts Wetland Protection Act and the Orleans Wetland Protection Bylaw. In the Town of Orleans, the Conservation Commission reviews and approves applications for projects affecting any of the Town’s wetland resource areas and manages the Town’s Conservation Areas.

***Reviewing and Approving Wetland Projects***

Any activity that alters a wetland resource area or the 100 foot buffer to the resource area, including filling, construction, renovation, pruning, removing or planting vegetation, must be filed with the Conservation Commission prior to initiation. Wetland resource areas encompass wetland vegetation, coastal banks, dunes, Land Subject to Coastal Storm Flowage and Areas of Critical Environmental Concern (ACEC) among others. For minor alterations, such as brush or tree pruning or small construction projects more than 50 feet from a resource area, a brief Administrative Review form can be submitted. Larger projects require, at minimum, notification of abutters within 100 feet of the lot line of the property, a plot plan with a limit of work, and precise delineation of the wetland boundaries. In 2010, the Conservation Commission heard 56 Notices of Intent, Amended Orders, and Requests for Determination and completed 167 Administrative Reviews.

***Management of Open Space Areas***

The Orleans Conservation Commission is responsible for the management of the Town’s Conservation Areas. Most of these areas are available to the public and offer passive recreational opportunities with trails and scenic views. In 2010, the Conservation Commission continued to support the Parks Department’s efforts to improve and manage our conservation areas. In 2010, the Town purchased additional acreage at Putnam Farm for conservation and agriculture use.

***Meeting Schedule***

The Conservation Commission meets in the mornings the first four Tuesdays of every month. New hearings are advertised the first and third weeks of the month.

***A Special Thanks***

The Commission would like to extend our heartfelt gratitude to Leslie Derrick and Jennifer Wood for their years of dedicated service to the Commission and the Town of Orleans. During their tenure with the Town, they worked to advance the preservation of the Town’s natural resources, and to help better manage our conservation lands. Furthermore the Commission would also like to thank Harry Herrick. In 2010, Harry stepped down from the Commission after 10 years of dedicated volunteer service.

Respectfully submitted,  
Arnold Henson, Chairman

**COUNCIL ON AGING**

Mission:

The Orleans Council on Aging (COA) functions as a human service organization to enhance the quality of life for all residents of Orleans who are at least 60 years old. The COA provides assistance, information on available resources, health services, referrals to community agencies, programs and recreational activities. Particular emphasis promoting healthy aging and full participation by all is made.

The 2010 year saw the Orleans COA become a “showcase” with our new walkway. Townspeople, as well as visitors from other Cape towns and other states, have come to observe the walkway as well as our other facilities and services. We have become the COA which all other Cape Cod COA programs wish to emulate. All of our programs, services and assistance could not have been possible without the strong and tireless leadership of our director, Liz Smith, and her dedicated staff as well as the financial support of the Friends of the COA.

Particular recognition must be given to the entire COA staff including the Day Center staff (Sue Curcio, Director; Joe Manson, Sharon Chatham and Delia Quinn, Co-Directors; Bud Hale, Assistant; Joyce O’Neil, Substitute). Council on Aging Staff (Laird Anthony, Robert Bishop, Bud Hale and Hughes Wagner, van drivers; Kelly Ekstrom and Brenda Fernandez, Principal Clerks; FISH Coordinator, Sandra Maria; Donna Faivre, Office Manager; Mary Ellen Lavenberg, Sue Beyle and Susan Wangerman, Outreach Department; Eric Roth, Josh Kanaga, Alex Dremlyuga and Catherine Wentworth, Chefs; Scott Wood and John Jennings, Custodians.

This year, the COA completed a Policies and Procedures handbook which includes all facets of our ever-expanding programs. We also developed and “Event Information Sheet” which must be completed by any outside group wishing to use the facility during normal hours of operation. Our Day Center continues to provide a place for seniors to meet with other seniors for activities, conversation and companionship, as well as providing a respite for their caregivers. Day Center attendees additionally consist of some seniors from neighboring towns. Their attendance provides a financial contribution as well as additional personal experiences that enrich the program and make it interesting,

One need only look at a copy of “Tiding” publication to understand that a myriad of programs provide assistance to all of our senior citizens; Blood Pressure Clinics, CPR-AED Class, Footcare, Fuel Assistance, Gosnold-Thorne Counseling, Home Health Aide Referrals, Legal Assistance, Medical Equipment loans, Mental Health Counseling, Notary Public and S.H.I.N.E. Support Groups include; Alzheimer’s Caregivers, Bereavement, Chicken Soup for the Caregiver, C.O.P.D., Neuropathy, Parkinson and Sight Loss Support Groups.

Activities at the Center include; Yoga, Keep Movin’ Keep Goin’, Life Exercises, Tapping to Broadway, Amateur Radio Club,, Bayberry Quilters, Book Club, Bridge Lessons, Chess Players, Duplicate Bridge, Knitters Knitten’, Mah Jongg Lessons and Players, Newcomers Cribbage, Modelers and Painting Groups and Oil Painting Class.

Continued financial support through the Friends of the COA, Formula Grant from the Executive Office of Elder Affairs, the Anslow Trust and COA Gift Accounts, the Moak Scholarship Fund, the Travis Smith and Geoffrey North Trust accounts and the Walkway Gift Account enable us to expand offerings to provide programs which will meet the needs of all seniors in Orleans.

The Council on Aging looks forward to another year of progress and diversity to further strengthen our commitment to the healthy aging of our mature community.

Respectfully submitted,  
Joseph A. Di Bridiga, Chairman

## **CULTURAL COUNCIL**

The Orleans Cultural Council received a \$3,870.00 grant from the Massachusetts Cultural Council to be awarded to individuals and organizations which specialize in the arts, humanities and interpretive sciences.

A wide variety of applications were submitted and those chosen demonstrated unique talents which helped to build community across generations in Orleans.

Grant recipients were: Cape Cod Museum of Art for "Artwork" an internship between students and professional artists; Cape Cod Opera for "Opera and You" a program for Nauset Regional High School; The Meeting House Chamber Music Festival for a "Summer Chamber Music Series;" and the Orleans Historical Society for "Our Children's Heritage," a history and art program for elementary and middle school students.

Also receiving grants were: The Cultural Center of Cape Cod for a reading and writing workshop for area students with "All Write;" Middle school students and Orleans seniors were introduced to each other in "Language of Nature and Art," sponsored by the Cape Cod Lighthouse Charter School; an afternoon of artistic dialogue was presented to those with memory loss and their caregivers by Alzheimer's Services of Cape Cod. Modeled after the program created by New York's MOMA, local galleries and museums opened their doors for an afternoon of learning and discovery lead by local artists.

Two individuals were also awarded grants. Musician and Educator Jay Mankita presented the "Lean Green Clean Up Machine," to introduce youngsters to conservation and recycling and folksinger and storyteller Tim Van Egmond presented a collection of multicultural folk tales in a summer reading program at the Snow Library.

In an effort to streamline the granting process for applicants, the Orleans Cultural Council participated in an area workshop sponsored by the Chatham Cultural Council. The Orleans Cultural Council also met with Jenifer Lawless, Program Manager and other Lower Cape Cultural Councils to network and discuss the role of local cultural councils.

To celebrate National Youth Art Month, the Orleans Cultural Council presented works from middle and high school students in March. More than 45 students presented works in various media including tempera, oil, watercolor, pastel, clay and linoleum block. Opening night drew an enthusiastic crowd of students, parents, grandparents, teachers and residents.

In an effort to make Orleans history more accessible for all, the Orleans Cultural Council facilitated the installation of photographs from the Harry J. Sparrow Photo Archive in Orleans Town Hall. On loan from the Orleans Historical Society, the photos capture Orleans residents at the turn of the 19th into the 20th century.

The Orleans Cultural Council also sponsored a survey to help understand the artistic and cultural needs of residents and visitors. The survey was available at the Senior Center, Snow Library, Academy of Performing Arts, and Artworks Gallery. The respondents all expressed the need for continued support of art in our local schools.

Respectfully submitted,  
Elizabeth Kuechenmeister, Secretary

## **FINANCE COMMITTEE**

In accordance with the Orleans Home Rule Charter, Chapter 8, the Town Moderator appoints the nine members of the Orleans Finance Committee. As an independent committee, we initiate fiscal reviews and make recommendations on all Town Meeting Warrant articles having financial implications.

As specified in the Town Charter, a number of public hearings were conducted with the Board of Selectmen to solicit your priorities for the Operating Budget and Capital Plan and for upcoming fiscal years. The Committee also managed and authorized transfers of funds to town departments for extraordinary, out-of-budget expenses, from a Reserve Fund totaling \$105,000.

We organized two-person teams to review department operations and related budgets. The Finance Committee monitored key committees and Board of Selectmen meetings to be aware of all issues that will have a financial impact on the town.

To prepare for the 2010 Annual Town Meeting we reviewed all articles, and we met with department heads and committee chairpersons to discuss fiscal issues. The Finance Committee voted on all articles that had a financial impact and explained our positions at the Town Meeting.

The major event that had a significant impact on the Town of Orleans finances during calendar year 2010 was the ongoing weak economy and the impact on town revenues. It has become increasingly difficult for the town to maintain existing services for residents and taxpayers while state and county reimbursements, investment income, and other tax and fee revenues are under pressure or declining.

The committee worked with Town Administration and departments and the Board of Selectmen trying to find ways to curtail expenses while minimizing the effect on services. The Finance Committee also evaluated and made recommendations on several additional sources of revenue such as local options for meal tax, hotel tax, and resident beach use.

The Committee's emphasis for calendar year 2010 was as follows:

- Review the Comprehensive Wastewater Management Plan and look at the financial impact of options for wastewater treatment and alternative technologies.
- Continue to analyze the Town maintenance budgets as well as the condition and utilization of the various town properties/facilities.
- Analyze school costs and revenues for flat or declining enrollment and increasing labor costs.
- Review the Capital Improvement Plan for need, accuracy, and timeliness.
- Review methods of obtaining Grant programs and opportunities for Town projects.
- Meet with and review mutually beneficial opportunities with Finance Committees from neighboring towns.

These efforts will continue in calendar year 2011.

Respectfully submitted,  
Laurence K. Hayward, Chairman

## ***FIRE AND RESCUE DEPARTMENT***

The following is a report for the Orleans Fire and Rescue Department for 2010:

While the numbers appear to have a slight reduction over last year it is an example of doing more with less. We spent almost all of 2010 running with 3 less staff members. Two firefighters were able to return to duty in December. After being out for over a year Firefighter Mike Gould has decided to retire as a result of injuries sustained in the head on an ambulance accident in 2005. Mike has always been an exemplary employee and was the senior firefighter for the department for over a decade, his contributions will be missed. We are now in our 22<sup>st</sup> year at the 58 Eldredge Park Way location and building and while the building is showing signs of aging we continue to invest in timely repairs to its infrastructure.

With the failing of last year's CIP there is no feasibility study planned now for the fire station. We are now forced to take some of the planning into our own hands in order to maintain this structure. We will be forced to replace other trim and some building components regardless if they may be replaced in the future by additions or renovations.

Our Apparatus Committee has been hard at work ordering our new Sutphen Pumper Truck with a 1500 gpm pump and a 750 tank. In addition our new Lifeline Ambulance has been ordered and with any luck both pieces will be here in time to show at the Annual Town Meeting.

We were lucky again to receive an Assistance to Firefighters Grant which removes obligations from us financially. We purchased three new EKG machines, 12 new SCBAs for firefighting and hazardous environments, and 2 Rapid Intervention Sets for rescuing trapped firefighters with this grant. My thanks again to Firefighter Tim Gula who administers our grants.

### **Emergency Responses: Total = 2336 (2009 = 2343)**

<b><u>Medical:</u></b>	<b><u>Total 1805</u></b>
Priority One Calls	41
Priority Two Calls	915
Priority Three Calls	236
Priority Four Calls	633
ALS calls (Paramedic)	956
Station walk-ins	166
Blood Pressure checks	366
(Down due to unavailability during Increased transports)	
<u>Transported Patients:</u> (2009 = 1141)	
Cape Cod Hospital	1088
Med flight Standby	0
 <u>Mutual Aid:</u>	
To Other Towns	52
From Other Towns	65

<b><u>Fire Calls:</u></b>	<b><u>Total 531</u></b>
Assist	81
Brush	28
Chimney	7
Electrical Fires	10
Fire Alarms	152
Gas Leak	16
Haz-Mat	14
Investigations	140
Water Leaks	8
Marine type calls	5
Mutual Aid to other FD's	14
Motor vehicle crashes	9
Burning without permit	8
Structure Fire	12
Tech Rescue	1
Vehicle Fires	4
Wires Down	20
Med-Flight Stand-by	2

<u>Inspectional Activities</u>	
<b>Total Inspection for 2010:</b>	<b>539</b>
<b>2009:</b>	<b>982</b>
<b>2008:</b>	<b>956</b>
Smoke Detector system for real estate transactions	152
Carbon Monoxide Detectors for real estate transactions	142
New Home Certificate of Occupancy Inspections	70
New Home Plan review	58
Oil Burner/Tank installation inspections	82
Oil Tank removal inspections	18
Misc. Permits/21 E studies	15
Commercial Property Inspections	116
Preplan meetings	16
Lock Box installations	67
Training, meeting, hearings	78
Drills at Schools and Nursing Homes	3

My thanks to our dedicated staff who despite reduction in numbers due to injuries worked many long hours to insure our emergency calls were answered.

As your Emergency Management Director I wish to thank the Board of Selectmen for their support and confidence. I would also like to thank the many other departments in Town who during emergent times bond with our Police and Fire Departments to solve the problems at hand despite the long hours that may be required.

Respectfully submitted,  
William P. Quinn Jr., Fire Chief & Emergency Management Director

#### ***FOURTH OF JULY CELEBRATION COMMITTEE***

We are pleased to provide this annual message on behalf of the Orleans Fourth of July Celebration Committee.

The 2010 Orleans Fourth of July Celebration activities began on Friday July 2, 2010 with a fabulous Fireworks display set off from Rock Harbor at dusk. The display, presented by Atlas Pyrotechnics, was spectacular as was the spirit of those watching. The Fireworks were fully funded by donations collected by *The Friends of the Fourth*, a private organization that has raised funds to pay for the 4<sup>th</sup> of July Fireworks since 2004.

The 4<sup>th</sup> of July Parade stepped off from Eldredge Park Way at 10:00 am Saturday, July 3, 2010. This year's Parade had one of the biggest crowds ever and the weather was fabulous. The theme of this year's parade was "*Fifty Stars on the Flag of the Fourth*". Justin King, a 4<sup>th</sup> grader at the Orleans Elementary School, created this slogan that won 1<sup>st</sup> Prize in the Orleans Elementary School Parade Theme Contest.

Minot (Joe) Reynolds was this year's Parade Grand Marshall. He, along with some family members, rode the Parade route on one of the Town's fire trucks. Joe had served for 45 years on the "On Call Rescue". Joe has, for years, quietly given, in a multitude of ways, to the people and the Town of Orleans. Joe is very humble and asks nothing in return.

As always, there were many creative entrants in the Parade as well as some old favorites. We had 61 parade entries including businesses, families, antique cars, and non-profits. In addition, we had military, police, and fire marching units, dignitaries, and some fabulous bands. What a great turnout for both those in the Parade and those watching.

We would like to thank all of the businesses that supported us with vehicles, drivers and supplies. Your donations are crucial to our Parade's success. Also, many thanks for the hard work of the Orleans Police, Fire, and Highway Departments. It is much appreciated.

Funds Are Short The Committee appreciates that Town Meeting appropriated \$7500 to support the 2010 Parade, but still, we were short funds. So, for the first time, the 4<sup>th</sup> of July Committee gathered volunteers to walk along with the Parade, requesting donations. We also put a link on the Town's website for those who want to send a monetary contribution, directed to the 4<sup>th</sup> of July Gift Fund. We are so pleased that the Parade collection, and the direct donations, now total \$4586.78. Thank you. We will continue to have volunteers walking along with the Parade and the link on the Town's website remains active.

We are looking forward to the 2011 Fourth of July celebration activities. The Fireworks will be displayed over Rock Harbor, at dusk, on Friday, July 1, 2011 (rain date of Saturday, July 2<sup>nd</sup>). The Parade will step off on Monday, July 4, 2011, at 10:00am from Eldredge Park Way.

Respectfully submitted,  
Ingrid Moyer, Co-Chairman & Jane Penno, Co-Chairman

### **HARBORMASTER & SHELLFISH DEPARTMENT**

The Shellfish & Harbormaster Department is responsible for the oversight of virtually all activities around the town's shoreline and waterways. The Department consists of three full time employees and two seasonal patrol boat operators. Our work includes such activities as: issuance of mooring permits, maintaining mooring waiting lists, issuance of Rock Harbor dockage agreements, issuance of commercial shellfish licenses, natural resource management and planning, private aquaculture management, maintenance of town landings, dock and pier repair and construction, shellfish propagation, setting and hauling of aids to navigation, vessel pump-out service, marine animal rescue, herring run maintenance and restoration, marine rescue, emergency towing and enforcement of all federal, state, and local laws, bylaws and regulations governing boating and shell-fishing.

Specific projects for the year were as follows:

- *Shellfish Propagation Program.* During 2010, our Department planted over 800,000 quahogs in the waters of the Nauset and Pleasant Bay estuaries. In addition, we continued our work with the Barnstable County Cooperative Extension in the planting of over 500,000 juvenile "remote set" oysters. Our success with oyster culture during the past four years has been exceptional and it is our intent to continue with our work with this species.

- *Piers and Launch Ramp Replacements.* Although we experienced significant delays in construction, the town piers at Meetinghouse Pond and River Road landings were replaced this year. In addition, the boat launch ramp at Cove Road landing was replaced. We anticipate that these structures will last for decades and we greatly appreciated the public's patience during construction. Over \$147,000 of the total cost was covered by a grant from the Massachusetts Department of Conservation and Recreation.

I would like to express my sincerest thanks to those residents and town employees who so greatly assisted us during 2010. Specifically, I would like to thank Parks & Beaches Superintendent Paul Fulcher, Fire Chief William Quinn, Deputy Fire Chief Tony Pike, Police Chief Jeff Roy, Deputy Police Chief Scott MacDonald and Highway Superintendent Mark Budnick and their staff for their constant help and support in our efforts to keep the shoreline and waterways of Orleans safe and sound. I would also like to thank the members of the Shellfish and Waterways Advisory Committee for their dedicated efforts at preserving the marine resources of the town. I wish to express my gratitude to my assistants, Gardner Jamieson and Greg Normandy, for their hard work and overall commendable performance in their respective positions.

### **2009 Shellfish Catch Report**

#### **Shellfish Permits Issued**

Resident Family Permits:	701
Non-Resident Family Permits:	381
Commercial Permits:	200

#### **Recreational Catch (pounds)**

Quahogs	51,129
Soft-shell clams	19,380
Mussels	11,058
Bay Scallops	598

#### **Commercial Catch (pounds)**

Quahogs	204,286
Soft-shell clams	65,378
Mussels	156,220
Bay scallops	20,598
Razor clams	1,632
Conch	523

Respectfully submitted,  
Dawson L. Farber IV

### **HIGHWAY DEPARTMENT**

The Highway Department is responsible for the maintenance and improvement of approximately 54 miles of roadway and roadsides, the repair and maintenance of related stormwater drainage systems and the repair and maintenance of related infrastructure. The Highway Department is also expected to manage Water Quality Stormwater Improvement projects. The Department is also responsible for the repair

and maintenance of over 50 town vehicles, heavy equipment and tools. The Highway Department also provides labor and/or equipment to support activities of the Parks Department and the Harbormaster.

The major projects managed by the department in 2010 include the following:

*Road Improvements:*

- In the Fall of 2010, the department completed the reclamation and paving of School Road, the repaving of Finlay Road and Pond Road, the final paving on Clayton Circle and Prides Path, the reclamation and base course paving of a 500' section of Tar Kiln Road, the reclamation and repaving of the Police Department parking lot and the paving of sections of River Road

*Drainage:*

- The Town-wide Drainage Improvements Project was completed which included drainage improvements on Finlay Road, Monument Road, Pochet Road, Cross Road and Portanimicut Road.
- The departments also made drainage improvements to alleviate roadway flooding on Tar Kiln Road and Old Duck Hole Road

*Water Quality Improvements:*

Water Quality drainage improvements were made to drainage systems on Uncle Harvey's Way and Harvey's Lane to protect water quality in Uncle Harvey's Pond.

The Department installed stormwater improvements to collect stormwater from the rear part of the Highway Department facility on Bayridge Lane. This stormwater discharged to the adjacent Salt Marsh.

*Other Projects:*

- The department has been tasked with ensuring the Town remains in compliance with the Federal EPA NPDES Phase II stormwater discharge permit. The department continued data collection of the Town's Stormwater infrastructure for the development of a Geographical Information System (GIS) database. This mapping and database will bring us into compliance with the mapping component of our NPDES Phase II stormwater discharge permit and will also help in the planning of our drainage improvements and maintenance of the stormwater drainage systems. The department performed outfall monitoring of several stormwater outfalls. The department participated in several Public Awareness activities concerning stormwater and water quality issues.
- In 2010, the department continued data collection for the development of a GIS-driven sign inventory program. This program will assist in management of our sign replacements to insure that we maintain our signage for the safety of drivers and for compliance with current and future regulations.

- The department continued to maintain and repair the town roadways and road edge areas. Significant time and effort was spent addressing potholes, patching areas of deteriorated pavement, repairing and improving berms and curbing, roadside cutback and road side mowing.
- The department continued to maintain the town drainage system. This work included cleaning of over 800 catch basins and leaching pits. The department removed an estimated 87 tons of material from drainage structures. It should be noted that the material generated from cleaning the drainage system is a regulated waste material by the Department of Environmental Protection and its disposal must be permitted. The Highway Department has secured a permit to construct a vegetative berm at an area on the landfill site. The Highway Department manages this material. The permit for the on-site stockpiling of the catchbasin cleanings expires in October 2011.
- The Department swept up 730 tons of sand and debris from the roadways and parking lots in 2010. The handling of the street sweepings is also regulated by the Department of Environmental Protection. The Highway Department has secured a permit to construct “sight berms” with the street sweepings in locations around the landfill cap.
- The Department continued to provide repair and maintenance services to the town’s vehicular and heavy equipment fleet. This involves over 50 vehicles and pieces of heavy equipment, construction tools and various hand tools.

During winter operations the Highway Department is responsible for preventing and addressing icing conditions and the clearing snow from roadways, town facility lots, town parking lots, the Nauset Regional Middle School, the Orleans Elementary School and seven miles of town owned and state owned sidewalks.

In 2010 the department responded to 17 recorded winter storm events. Many of these storms were of long duration requiring extended hours for treating the roads. Approximately 760 tons of salt and an equal amount of sand were used over the winter. My sincere gratitude goes to all the department staff and the staff of the Parks Department and Water Department for their dedication and support in responding to storms throughout the winter.

The Department acts as the Town’s representative on the Cape Cod Joint Traffic Committee and the Organization of SEMASS Communities. The Department also sits on the Site Plan Review Committee and the Parking and Traffic Study Committee.

In April 2010, we had the privilege of welcoming back one of our staff, Jacob Marshall, who returned from serving our country with his National Guard unit in Afghanistan.

**Transfer Station:**

The Transfer Station is responsible for the management and disposal of the Solid Waste generated by the Town. Solid Waste that was collected and passed through the Transfer Station in 2010 is shown in the following table. Quantities from 2009 are included for comparison.

	<u>2010</u>	<u>2009</u>
Vehicles:	154,962	143,500
1. Municipal Solid Waste	2323 Tons	2500 Tons
2. Construction and Demolition Debris	512 Tons	395 Tons
Total Solid waste:	2835 Tons	2895 Tons
Recycled Materials:		
1. Metals (scrap, metal cans)	175 Tons	200 Tons
2. Newspaper (mixed paper)	310 Tons	365 Tons
3. Glass	140 Tons	180 Tons
4. Corrugated Cardboard	136 Tons	125 Tons
5. Plastics	60 Tons	58 Tons
6. Miscellaneous(est.)	20 Tons	20 Tons
7. Brush	335 Tons	450 Tons
8. Yard Waste (est.)	710Tons	623 Tons
Total:	1886 Tons	1897 Tons
Other Materials:		
1. Mattresses	383 units	450 units
2. Fluorescent Tubes	6708 linear feet	14,512 linear feet
3. TV's/CRT's	800 units	650 units
4. White Goods*	460 units	410 units
5. Street Sweepings	730Tons	967Tons
6. Catch Basin Cleanings	87Tons	270Tons

\*White Goods include: refrigerators, air conditioners, dehumidifiers, washers, dryers, dishwashers, etc.

In 2010, the Transfer Station also collected and processed: paint (estimated 850 gallons), waste oil (1,375 gallons), used oil filters (0.5 tons), gasoline (550 gallons), and antifreeze (75 gallons).

The Transfer Station sponsored the Household Hazardous Waste Collection event again in 2010. A summary of the materials collected during the event is available at the Transfer Station or on the Town website.

The Transfer Station generated the following revenue in 2010 (not including sticker sales): Gate Collections: \$71,751 Batteries: \$1030, Cardboard: \$7548, Paper: \$400, Mercury \$2440.

In 2010, the Department also continued to operate and maintain the Landfill Methane Gas Collection system. The system consists of a series of wells and piping connected to a flare system that burns the Methane gas being produced by the rubbish under the Landfill Cap. A significant amount of time, effort and funding is required for this task.

The staff of the Transfer Station is available to discuss any questions or comments concerning solid waste disposal issues.

### **Tree Department:**

The Tree Department improves and maintains the Town's Urban Forest. The duties and responsibilities associated with roadside trimming, tree planting and tree maintenance

are year-round tasks. The Department continues to focus on a proactive approach to roadside cutback work to remove and regain control over unwanted vegetation. This ensures a safe roadside and improves roadside maintenance efficiency. Safety is the first priority but we also improve the forest by selecting the best plants during this ongoing process.

Orleans has a number of mature American elm trees that have survived the Dutch Elm disease. These trees require annual maintenance in the form of fungicide injections and careful pruning to improve the long term survival of these heirloom trees. Tracking existing and introduced trees requires a suitable long term management plan. The first step is to complete the town-wide tree inventory. At present over 5200 trees have been assessed and are available on the Orleans GIS for planning and mapping purposes. We now have the means to utilize the database in the field and use inventory for integration of a Vegetation Management Plan.

Other Notable accomplishments:

- The Town of Orleans received the Tree City USA Award from the Massachusetts DCR Urban and Community Forestry Program. This is the 13<sup>th</sup> consecutive year that we have received this prestigious award.
- Sponsored Arbor Day on April 28<sup>th</sup> at Uncle Harvey's Pond, Pochet Rd. Ameri-Corp, Boy Scout Troop 76, Orleans residents, and Nauset Regional High School students worked together on the event. NStar contributed money for plant material, once again. This ground breaking event is phase 1 of an ambitious forest restoration program.
- The department was awarded an Ameri-Corp intern two days a week for one year. This is the fourth intern the Tree Department has accepted from Ameri-Corp Cape Cod. This individual will continue to work on Tree Inventory.
- The Tree Department continued coordination with the Ameri-Corp volunteer group program. This year's projects included environmental work at the Orleans Water Shed, Orleans Elementary School and several visits to Uncle Harvey's Pond.
- The West Rd / Old Colony bike path project is now complete. This new sidewalk connects the existing sidewalk with the rail trail.
- Ameri-Corp Cape Cod has now worked over 6000 hours with the Tree Warden.
- The American Chestnut foundation has located a number of significant chestnut trees in South Orleans. The Tree Department is working with them to locate and map trees that have naturalized. They are now prepared to provide disease resistant seedlings for use in planting.

I would like to extend my gratitude to the staff of these departments.

Respectfully submitted,  
Mark Budnick, Highway/Landfill Manager

## **HISTORICAL COMMISSION**

The Commission met on 8 occasions during the year to conduct business.

1. Seven hearings were held in conformance with Chapter 106 of the Code of the Town of Orleans: the *Demolition of Historic Structures By-Law*. The subjects and results of these meetings were as follows:

January 27 -

- Public hearing held as a result of a request from Todd Thayer to demolish a structure at 12 West Road. In questioning Mr. Thayer and his attorney, Duane Landreth, the Commission determined that the Owner had no immediate intention of demolishing the structure but wished to have a demolition permit available for a purchaser should he proceed to sell the property, hence he wished to go through the demolition delay period. The Commission invoked the 12 month delay, and, following the hearing decided to request advice from Town Counsel on preventing the continuation of this pre-emptive use of the demolition delay by-law.

February 26 -

- Hearing on a request by David and Michelle Lepore for demolition of a portion of a structure at 71 Monument Road. The Commission found that the portion of the house to be demolished was not historic, and also not an important contributor to the historic value of the house. The demolition was allowed to proceed.
- Hearing on a request by William and Kim von Thaden to move an outbuilding on the property to another location, in order to allow construction of an addition to the main house. The Commission voted to allow the relocation to proceed.

April 26 -

- Hearing to discuss an application from Andrea Lobkowitz to demolish a small portion of the house at 27 Monument Road. The Commission found that the existing portion to be demolished was not significant and would not affect the character of the main Greek revival structure, and approved the request.
- Public hearing to discuss an application from Phillip and Louise Brady to demolish a house at 84 West Road. The applicant and applicant's architect – Robert Evans of A+E Architects pointed out that the structure was in very poor condition. The Commission members visited the house and questioned the Owner as to why no maintenance had been performed on the house for such a long period of time, and wondered whether the condition of the house could be considered "Demolition by Neglect." The Owner responded that hurricane Bob had damaged the house in the 1980's, and that his family had limited funds available for the work. The condition of the house, however, precluded a possible renovation or restoration at the time of the application, and the application for demolition was approved, with the condition that the architect will provide photos of the house to the Commission on a disc, and also provide an inventory of items to be saved from the house.

July 22 -

- Hearing to discuss an application from Christopher and Melody Istrati to demolish a portion of their house at 11 Kingsbury Lane in South Orleans. The house was built in 1923. The Commission reviewed drawings for an addition to replace the

demolished portion, prepared by Ryder and Wilcox, Engineers, and approved the demolition.

November 10 –

- Hearing to review application from Vince Olivier and Kevin Galligan to demolish a portion of a house at 22 Great Oak Road and construct a replacement for the demolished portion and slightly modify the main house. After Viewing drawings of the proposed modification and determining that the addition was in scale with the original building and would therefore not markedly alter the main historic structure, the Commission voted to allow the demolition to proceed without invoking the 12 month delay.
- Public Hearing to review an application from Alex and Nancy Gambal to demolish an historic house at 10 Nichols Road, East Orleans. The Owners were represented by Charles Lemaitre. After hearing of the quality of the house from neighbors, and the difficulty in selling the house from Mr. Lemaitre, the Commission members noted that in order to adequately protect the Town's interest in historic structures as called for in Chapter 106 of Town law, it believed that the Owners must designate a representative in order for the demolition request to be processed by the Town. The hearing was adjourned to allow Town Counsel's opinion of the matter to be made available to them.

December 17 –

- Continuation of the Public Hearing on 10 Nichols Road, East Orleans. The Commission presented Mr. Lemaitre with Town Counsel's findings – that it was indeed proper for an applicant to provide proof of designation as an Owners' representative, and informed Mr. Lemaitre of the finding. Mr. Lemaitre agreed to obtain such proof and present it to the Commission. The hearing was again adjourned.

2. The Commission provided guidance to the Community Preservation Committee regarding planned work on historic structures and artifacts in Orleans that were to be funded through the Community Preservation Act as follows:

February 26:

- Regarding preservation of archives at the Orleans Historical Society. CPC funds were requested to preserve paper archives. The Commission supported the request, noting that digital preservation was important with friable materials such as papers.
- Regarding reconstruction of the greenhouse at Sea Call Farm. The Commission supported the work which will restore an important element of this Town-owned landmark.
- Regarding payment for an architect to prepare restoration planning documents at Odd Fellows Hall. The Commission supported the request, noting that the work to date at Odd Fellows Hall had been inconsistent and had created certain problems for the building.

3. The Commission noted 2 problems with the Demolition Delay statute under which it operated:

- The statute does not include a limit on the duration of a demolition delay, allowing for owners of historic buildings who might want to demolish them in the future to apply for a delay period in order to proceed with – and finish with – the Town’s rights regarding protection of the properties. The Commission determined to correct this with the help of Town Counsel by modifying the statute to include a limit for the duration of the life of the permit for demolition.

The statute does not require proof of an Owners’ designation of an agent to apply for demolition. Town Counsel provided guidance in this matter, indicating that incorporating this requirement in operating procedures would be sufficient remedy.

Respectfully submitted,  
James Hadley, Chairman

### ***HOUSING AUTHORITY***

The Orleans Housing Authority (OHA) owns and manages one hundred one-bedroom rental apartments (Tonset Woods) for the elderly and persons with disabilities and eleven units of family housing. We also own four one-bedroom apartments in East Orleans which were purchased in June 2001 and will remain affordable in perpetuity.

The OHA also administers three state-funded Alternative Housing Rental Vouchers (AHVP) which provide rental assistance to people with disabilities and one state-funded Massachusetts Rental Vouchers (MRVP) which provide rental assistance to individuals and families. We also subsidize the rent for two staffed residences for persons with mental and physical disabilities. The OHA subsidizes the rent for six of eight rooms through a federal HUD Section 8 Moderate Rehabilitation grant at Canal House which is a supportive residence for individuals in recovery from substance abuse. In addition, we serve as property manager for the Eastham Housing Authority which owns thirteen affordable rental apartments.

Finally, the Commissioners thank Tim Buhler, Executive Director; Allison Thomas, Associate Director; Jay Gingras, Maintenance Supervisor; and Al Fearnley, Maintenance Assistant for their hard work throughout a changing year. We also recognize the excellent attention to residents needs provided by Pamela Michalski, President of the Tenants Organization.

Respectfully submitted,  
Richard Miller, Chairman & Timothy Buhler, Executive Director

### ***HUMAN SERVICES COMMITTEE***

This committee reviews applications requesting town funding from non profit human service organizations who serve only Orleans residents or who include Orleans residents as their clients. There are many agencies that serve different needs of Orleans residents. The committee is comprised of 5 members who review the applications and verify their direct service to the residents of Orleans. They present their recommendations to the Board of Selectmen. If approved by the Board the funding requests are brought to the voters at the Annual Town Meeting for approval.

In 2010 these agencies received the following amounts:

Cape Cod Child Development	\$ 2,500.00
Capeabilities	\$ 5,827.00
Community Connections	\$ 1,200.00
Consumer Assistance Council	\$ 250.00
Elder Services of Cape Cod and Islands	\$ 2,500.00
Gosnold, Inc.	\$ 7,000.00
Homeless Prevention Council	\$ 5,244.00
Independence House, Inc.	\$ 4,500.00
Lower Cape Outreach Council	\$ 7,000.00
Nauset Together We Can/ Juice Bar	\$ 5,000.00
Orleans After School Activities Program	\$15,000.00
South Coast Legal Services	\$ 2,000.00
Outer Cape Health Services	\$ 6,000.00
Sight Loss Services	<u>\$ 850.00</u>
Total	\$64,871.00

These agencies have to supply information each quarter verifying Orleans residents in their programs in order to receive funding as the year progresses.

Respectfully submitted,  
Mary Lyttle, Chair

### ***MARINE AND FRESH WATER QUALITY TASK FORCE***

The Task Force and many citizen volunteers continued water quality monitoring in Orleans marine embayments and freshwater lakes and ponds.

Summer sampling of our embayments continued at three locations along Cape Cod Bay, three in Nauset estuary and 12 in the Orleans' section of Pleasant Bay. Nitrogen from septic systems, fertilizer, and road runoff continues to stress the marine environment resulting in unhealthy levels of algae growth and low dissolved oxygen. The new inlet which formed in March 2007 has changed the circulation pattern and improved water quality in the open waters of lower Pleasant Bay but has not improved conditions in the terminal salt ponds in Orleans. A statistical analysis performed by The Cadmus Group utilizing ten years of water quality monitoring data in Pleasant Bay, is available at: [www.pleasantbay.org](http://www.pleasantbay.org).

The freshwater lake and pond monitoring program continues with technical and analytical support provided by the Cape Cod National Seashore's lab in Truro and the PALS (Pond and Lake Stewardship) project of the Cape Cod Commission and SMAST. In 2010, freshwater pond samples were collected by volunteers from 20 Orleans ponds. Overall, freshwater pond water quality continues to decline. Property owners who are abutters to all ponds can reduce the rate of deterioration of water quality by reducing the use of lawn fertilizer.

Cedar Pond particularly showed stress and large amounts of floating aquatic plants and macroalgae this summer. A workshop was held in December bringing together experts who have conducted research on Cedar Pond and Rock Harbor. A grant proposal to study the impact of recent changes in salinity and future best management practices has been submitted.

The Task Force provided water quality monitoring and logistical support for two research projects: 1.) a National Parks Service nutrient and eelgrass monitoring study in Pleasant Bay and 2.) a 14-month study sampling groundwater and streams entering Namskaket Marsh to determine whether a Tri-Town plume is entering the marsh.

We thank the citizen volunteers who collected data on our ponds and estuaries this year. Volunteers are needed each summer to carry out this monitoring. Those willing to walk along a beach or take samples from a boat, canoe or kayak are urgently needed. Training is provided. Please leave your contact information with the Planning Department at Town Hall (508-240-3700 x435).

Respectfully submitted,  
Carolyn L. Kennedy, Chair

## **NAUSET REGIONAL SCHOOL COMMITTEE**

### *Mission Statement:*

“We exist to educate each student to the highest attainable levels of academic excellence, social responsibility, and cultural awareness.”

Through the generous support of our four region towns, our students continue to fulfill the objectives of our mission statement.

### Academic Excellence:

#### *Nauset Regional Middle School*

- Thirteen students placed in the Massachusetts Southeast Regional Orchestra
- Thirteen students accepted into the Junior National Honor Society
- Over 100 students (20%) achieved high honors

#### *Nauset Regional High School*

- Students accepted at some of the best universities in the country
- 85% of students in graduating class went on to higher education. This is the highest number in the history of the school.
- Ranked second in the state in the MCAS English/Language Arts tests

### Social Responsibility:

#### *Nauset Regional Middle School*

- Six 8<sup>th</sup> grade students joining Governor Duval Patrick for a community service day
- Builders Club – assists senior citizens with household and yard work and raises money for the
- Toys for Tots Program
- Advanced chamber orchestra musicians performed at various civic events

#### *Nauset Regional High School*

- Thousands of hours of community service performed by hundreds of students
- Each athletic team participates in a community service project
- High School Orchestra and Chorus performed for many local events and organizations

Cultural Awareness:

*Nauset Regional Middle School*

- Model U.N. project where students travel to the U.N. in New York and interact with people from many cultures and societies

*Nauset Regional High School*

- Haiti Project
- World Music Program

Comings and Goings:

- Middle School Principal, Greg Baecker, retired after 12 years as principal
- Dr. Maxine Minkoff is the new interim principal at the Middle School
- Gail Briere has retired as Assistant Superintendent and has been succeeded by Dr. Bonny Gifford
- Bonnie Jean Nunheimer completed her term on the School Committee and has been succeeded by Frank Cummings

School population of 990 students at the High School and 550 students at the Middle School includes 250 students who attend Nauset as school choice students. This is testimony to the excellence of our school system.

Respectfully submitted,  
Robert Jones, Chairman

***OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE***

The Old King's Highway Regional Historic District Committee, acting under Massachusetts General Law Chapter 470, Acts of 1973, as amended by Chapter 278 and 845, Acts of 1975, reviews applications of residents of the district for appropriateness.

The Committee met twelve times in 2010. Ten Certificates of Exemption were accepted and 28 Certificates of Appropriateness were approved.

The Committee voted to charge a nominal \$10 fee to apply for a Certificate of Exemption beginning in January 2011. The Committee voted to charge a \$25 fee for a Certificate of Appropriateness, which requires legal advertisement. Applicants will reimburse the Town for the cost of mailing abutter notifications.

Respectfully submitted,  
Paul Leach, Chairman

***OPEN SPACE COMMITTEE***

The Open Space Committee did not propose any public land acquisitions in 2009. Last year, we reported that we were involved in negotiations that might lead to the acquisition of additional public open space in later years. This year, the Open Space Committee worked with its counterparts in the Town of Brewster and was successful in its effort to protect 39 acres of land located in the Zone II of contribution to the Orleans well fields. Both the town Meeting and later the electorate voted overwhelmingly to proceed with the acquisition.

During 2010 the Committee continued to work closely with the Orleans Conservation Trust. The Trust was able to protect an additional 1.6 acres of land in Orleans by receiving and holding a permanent Conservation Restriction. More importantly, this acquisition involved private fundraising of \$420,000 and a Town CPA grant of \$60,000. Although small, the parcel, an attractive pond-front lot, was a critical acquisition to ensure the preservation of a public walking trail around Twinings Pond in South Orleans.

In addition, the Trust now holds a CR of 1.64 acres at 40 Payson Lane.

The Orleans Conservation Trust also gained control of the Nelson property on Pilgrim Lake. Again, although it was only an acre in size its location was consistent with the Comprehensive Recreation and Open Space Plan prepared and adopted by the Town.

Orleans voters also supported the acquisition of the 13.86-acre Putnam Farm on the Eastham town line. This represented the first time in recent years that the Town had acquired land for both conservation and agricultural purposes. The Open Space Committee is working closely with the Conservation Commission to develop a clear management plan for the multiple uses that will occupy this parcel.

The Orleans Comprehensive Plan charges the Committee with the primary task of helping to preserve 400 or more acres “using Land Bank and (Town) budget appropriated funding, plus private funding.” Since the formulation of that objective in 1999, over 315.6 acres of land have been protected. Thus 78.9% of the 20-year goal has been achieved in the first 11 years. During the last 5 years, since the conversion from Land Bank to the Community Preservation Act, over 115.6 acres of open space have been preserved. During the same period, the Town has spent a net of \$2,742,260 after state and federal grants, or 52.3% of the cost. During the same period, private participation has been \$2,450,000, or 47.2% of the total

Contributions have followed major efforts by the Orleans Conservation Trust and the Friends of Pleasant Bay through private fund raising for land purchases and through assistance to land owners to preserve land with Conservation Restrictions. Completing the remaining 21.1% of the 400-acre goal is very important but will be considerably more difficult now that Land Bank funding has been eliminated. It is clear that additional conservation restrictions, private donations, joint public/private efforts and zoning changes will play an increased role in achieving the 400 acre objective of the Plan.

Respectfully submitted,  
Alan McClennen, Jr., Chairman

### ***ORLEANS ELEMENTARY SCHOOL***

Accomplishments during the past year have continued to be centered on the improvement, updating and expansion of quality curriculum programs and effective instruction of the “whole child” in a safe and healthy learning environment. Student enrollment has remained steady at 197, with 13 new enrollees during the summer months. Performance on MCAS testing continues to remain in the high and very high ranges. Accomplishments pertinent to the school are as noted below.

- Planning and full implementation of “Tools of the Mind” instructional program in Kindergarten classes.

- Full year's collaborative work with Behavioral Consultant. Outcomes included behavioral assessment, plan development, implementation, and reflective assessment of results for continued student improvement.
- Introduction of "Music Works Everyday" in to school culture; classical music, famous composer, and historical correlations
- A Health and Wellness initiative has been embraced with establishment of active Health and Wellness Committee, construction of school garden through support of community partners, increased health education for students, and active participation in MA Safe Routes to Schools programming.
- Increased parent involvement through new PTC leadership, programming, fundraising and productive energy. The talents of many emerged to support the school.
- Music instrumental lessons expanded to now include Gr. 4-5, leading to a larger school band.
- Student leadership team, KIDS' Council, continued their second year of work toward planning for and promoting school improvement and vitality.
- Academic focus on vocabulary development, quality open response writing, meeting writing benchmarks, differentiated instructional approaches and implementation of center based activities to support target specific learning.
- Community outreach projects implemented: local, state, national, and internationally based.
- Enriching learning experiences for students implemented through visits by authors, illustrators, artists, historians, scientists and talented community members to complement curriculum presentation format.
- Continued multi-year replacement process of staff computers, classroom whiteboards, book collection in library, and core program materials.
- Conservative, yet attentive maintenance of school building and facilities; continuing most important of established maintenance schedules and addressing additional issues on an "as needed basis".
- Increased and updated technology options sought to be incorporated into learning initiatives on a small but ongoing basis.
- Education and implementation of mandated Bullying Prevention initiatives in alignment with state and federal guidelines underway.
- Academic focus on mathematics, increased comprehension, and overall levels of challenge within school and district.
- Establish Playground Committee and work toward development of safe and healthy play equipment options for our students and local families.
- Establish multi-year plans to support efficient and preventative allocation of limited funds for overall benefit of Orleans Elementary School.

Our thanks are extended to the full community for their generous support and personal investment in Orleans Elementary School and the community's children.

Respectfully submitted,  
Diane Carreiro, Principal

## **PARKS & BEACHES**

Mother Nature brought Orleans more than its fair share of sunny weather during 2010.

Piping Plover, Least Terns, Great White Sharks and erosion topped the news again this past year.

On the South End of Nauset Beach Off Road Vehicle Trails were closed on June 1, 2010 and reopened on August 9, 2010.

On the North End of Nauset Beach all but ½ mile of ORV Trails was closed on June 1, 2010. All of the North End was closed on June 16, 2010 and a ½ mile re-opened on June 27<sup>th</sup>. The entire North End was opened to ORV traffic on August 18, 2010.

The number of Off Road Vehicle permits sold was as follows:

Orleans Resident Stickers	1819
Chatham Resident Stickers	311
Non- Resident over sand Stickers	698
Non- Resident Self-contained Stickers	71
Camp Owner/ License holder Stickers	35
TOTAL	2934

As has occurred over the last four years, the number of Off Road Vehicle Permits sold continues to decline. The number of Off Road Vehicle Stickers sold was down 12.5% as compared to the 2009 season.

The Town of Eastham is now trying to lay claim to the last mile of Nauset Spit. Their intention seems to be to ban Off Road Vehicles from the last mile of Nauset Spit. If this does happen I would expect to see a significant drop in Orleans Resident Off Road Vehicle Sticker sales.

Monitoring and protection of Endangered, Threatened and Species of special concern continued as required by the Order of Conditions to operate Nauset Beach from our local Conservation Commission and the State Department of Environmental Protection. Species protected under these orders includes Piping Plovers, Least Terns, Common Terns, Roseate Terns, American Oyster Catchers, Skimmers and Diamond Back Terrapins.

The following data was compiled for the calendar year 2010:

Piping Plovers	32 Pairs
Least Terns	35 Pairs
Common Terns	0 Pairs
Roseate Terns	0 Pairs
American Oyster Catcher	2 Pairs
Black Skimmers	1 Pair
Diamond Back Terrapins	6 Nests

The productivity rate for Piping Plovers was 1.09 per nest. We had a total of 10+or-Least Tern chicks survive to fledge. No Common Terns or Roseate Terns were

observed. One Black Skimmer was observed with no nesting found on Nauset Spit. American Oystercatchers were observed on Nauset Spit. Four nests were found with three nests lost to predation and one nest hatched. One chick which hatched was observed for five days and it then disappeared.

The number of Diamond Back Terrapin Nests found increased from one in 2009 to six in 2010. A total of 57 hatchlings were hatched and released into the Salt Marsh south of the Pochet overwash.

The following is a breakdown of Beach revenue for the 2010 season:

Nauset Daily Tickets	571,248
Skaket Daily Tickets	137,961
Visitor Stickers	124,551
Off Road Vehicle Permits	234,825
Nauset Concession	93,201
Skaket Concession	11,500
Other Various Fees/Fines	5,098
<b>TOTAL</b>	<b>1,178,384</b>

The following are Parking Lot, Beach Patrol and Lifeguard Activities for the 2010 season.

<b>Activity</b>	<b>Nauset</b>	<b>Skaket</b>	<b>Pilgrim *</b>
First Aids	214	157	9
Major First Aids	22	5	0
Assists/Rescues	39	1	0
Lost Children	68	11	2
No Swimming Allowed	4	0	0
Restricted Swimming	4	0	0
No Swimming (Great White Sharks)	5	0	0
Rescue Squad Response	8	2	0
Fire Response	1	1	0
Police Response	12	48	3
Vehicle Stops/Warnings	76	0	0
Citations	14	0	0
Court Cases	3	0	0

*\*No statistical data from Aug 22 – Sept 5 as there were no Lifeguards at Pilgrim.*

Beaches as well as increased revenue at the Concession Stands. Nauset Beach Parking was full 11 days and Skaket Beach Parking Lot was full 44 days.

Congratulations to all of the taxpayers and residents who voted to purchase the former Hubler Motel for future parking at Nauset Beach. Thanks to your foresight, Orleans will continue to be a summer destination for hundreds of thousands of visitors each year.

The Monday Night Concert Series at Nauset Beach and the three concerts that were held at Eldredge Park continue to be a success.

The Orleans Athletic Association received the Yawkey Grant of \$150,000 for improvements at Eldredge Park. With the grant money they received and fundraising they were able to build new dugouts, install a new backstop system and safety screening down the first and third base lines. New foul poles were also installed. Unfortunately, they did not raise sufficient funds to pay for leveling and installing a new infield and half the costs of a new irrigation and well system. Hopefully, the O.A.A. will raise this reserve in the future as the Town cannot afford this type of project with all of the other Capitol expenses in the future.

In closing, I would like to thank the Parks & Beaches staff for all of their hard work and dedication. Your accomplishments are appreciated by taxpayers and visitors.

To all of the other departments my sincere thanks for your continued cooperation in working as a team to deliver services taxpayers and visitors expect to receive.

Respectfully submitted,  
Paul O. Fulcher, Parks & Beaches Superintendant

### ***PERSONNEL ADVISORY BOARD***

The Personnel Advisory Board met four times in 2010. On April 7 Chairman Norris Shook notified the Board of his imminent resignation; all present expressed regret in losing Mr. Shook's active participation and experience, but wished him good luck in his future plans. It was determined that a quorum of two members could hold the public hearing on the Personnel Bylaw scheduled for later in the month.

On April 28, the Board held a duly advertised public hearing at 5:30 p.m. on proposed revisions to the Orleans Personnel Bylaw to be considered by the voters at the May 10, 2010 Annual Town Meeting as Article 21. This was a comprehensive update of the Bylaw language and did not include employee cost of living increases. The Board supported the revisions to the Bylaw by a vote of 2-0, and Article 21 was subsequently approved by Town Meeting.

The Personnel Advisory Board also met on July 29 and October 14. Topics of discussion included the role of the Board in general, an employee recognition program proposed by the Selectmen, and proposed revisions to the Personnel Bylaw for the May 2011 Annual Town Meeting. The Board also decided to ask Selectmen Chairwoman Margie Fulcher to announce the vacancy on the Board at a televised public meeting of the Board of Selectmen.

Respectfully submitted,  
Rolf Soderstrom, Chairman

### ***PLANNING BOARD***

In 2010, The Planning Board approved two Modification-to-Definitive Subdivision Plans, one Definitive Subdivision Plan, and endorsed nine Approval-Not-Required Plans.

The Board developed three amendments to the Zoning Bylaws, all of which were approved by the Town Meeting. Notable was a corrective action which protected the legal status of more than 70 house lots that were created in the 1970s.

The 2010 Annual Town Meeting also approved a Tree Bylaw that was recommended to protect public trees from damage or removal.

The Board devoted considerable time in 2010 on an economic assessment of the Orleans Village Center. The final report was completed late in the year, and has generated great interest from the business community as a way to improve the function and attractiveness of that central district. The Board will be working with the business community and the public in 2011 to develop a process to evaluate and implement recommendations emanating from the study.

The Board continues to monitor implementation of the Orleans Comprehensive Plan. By the end of 2010, 103 of the 190 proposed action items had been completed.

Planning Board members also represent the Board by serving on the following boards/committees: John Fallender, and Chet Crabtree - Zoning Bylaw Task Force; Steve Bornemeier - Community Preservation Committee; Ken McKusick – Board of Water & Sewer Commissioners.

Respectfully submitted,  
Kenneth McKusick, Chairman

### ***PLANNING DEPARTMENT***

In 2010, the Planning Department continued to support projects and objectives consistent with the long-range vision for the town as expressed in the Orleans Comprehensive Plan, in addition to its regulatory functions.

Notable actions in 2010 include the following:

- Supported the Planning Board's 2 zoning amendment proposals for the Annual Town Meeting.
- Administered and coordinated a Village Center economic study using consultant Finepoint Associates. Developed an inventory of all existing businesses in the district. Project resulted in 56 recommended actions to improve the Village Center District. Submitted a successful application to the Cape Cod Commission for a grant to develop a streetscape plan for the district.
- Continued work to finalize the comprehensive wastewater management plan. In December, a Single Environmental Impact Report was submitted to the Massachusetts Environmental Protection Agency.
- Worked with state officials to develop management strategy options for Cedar Pond. Efforts resulted in a workshop with Mass. Estuaries Project staff conducted by the Marine & Fresh Water Quality Task Force.
- Submitted a successful application for a 2-year extension to the Conservation, Recreation, and Open Space Plan (CROS).
- Updated and maintained the Town Geographic Information System (GIS).
- Participated in the development of a traffic improvement initiative for the intersection of Routes 6A and 28. Efforts resulted in a proposed roundabout, to be funded through the State's Transportation Improvement Program.
- Supported Cape Cod Commission review of a proposed gasoline station at the Stop & Shop plaza (project withdrawn).
- Prepared a Commonwealth Capital Program application to ensure Orleans will continue to score well on state grant applications.

- Coordinated planning issues related to water quality in Pleasant Bay through participation in the Pleasant Bay Alliance.
- Orleans representative to the Cape & Vineyard Electric Cooperative (CVEC), seeking to stabilize municipal electricity costs through the development of renewable energy projects on Cape Cod.

Respectfully submitted,

George Meservey, Director of Planning & Community Development

## ***PLEASANT BAY ALLIANCE***

The Pleasant Bay Alliance is an organization of the Towns of Harwich, Orleans, Chatham and Brewster established to coordinate implementation of the Pleasant Bay Resource Management Plan. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 21,600-acre watershed, which includes portions of all four towns. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay.

Highlights from 2010 include:

### **Water Quality**

The *Pleasant Bay Alliance Citizen Water Quality Monitoring Program Interim Report 2000-2008* was released in January 2010. The report compiles data from 2000, the first year of monitoring, through 2008, and provides basic statistics on the data.

Thanks to our many dedicated volunteers and volunteer coordinators, the Pleasant Bay Citizen Water Quality Monitoring Program completed its 11<sup>th</sup> year of sample collection. Samples were analyzed at the UMASS School for Marine Science and Technology Laboratory. The Alliance added four stations in 2010 for a total of twenty monitoring locations.

In October the Alliance released the *Statistical Analysis of Multi-year Water Quality Monitoring Data (Cadmus Group Inc.)*, which reports on any bay-wide and location specific trends that were discernable from statistical analysis of data collected from 2000 through 2010.

### **No Discharge Area**

In July, US EPA and Massachusetts Coastal Zone Management (MCZM) announced that Pleasant Bay was designated a *No Discharge Area (NDA)* for discharge of treated or untreated boat sewage. The Pleasant Bay Alliance submitted the NDA application to MCZM in February after gathering support from Boards of Selectmen and waterways committees in the four towns. To ensure public awareness of the designation, the Alliance co-sponsored publication of the *2010 Boaters Guide*. Copies of the guide were mailed to all mooring permit holders and were widely distributed.

### **Fertilizer Management**

The Alliance completed a Fertilizer Management Study (Horsley Witten Group) that shows how reductions in fertilizer applications could reduce the controllable watershed nitrogen load in Pleasant Bay by 5%. In the coming year the Alliance will work with managers of public parks and grounds, public and private golf courses, homeowners, and landscapers to implement measures to achieve the nitrogen loading reductions. Funding for the study came from the Cape Cod Waste Water Collaborative.

### **Muddy Creek Restoration**

The Alliance assisted the Towns of Chatham and Harwich in applying for \$65,000 from the Cape Cod Water Resource Restoration Project (CCWRRP) federal funding to study a possible widening of the Route 28 culvert. The CCWRRP will require no match from the towns. The funds will support additional resource assessments, and initial engineering work needed to accurately evaluate impacts and benefits associated with construction and on-going operation of a widened culvert, and to estimate construction cost. The Alliance will coordinate the study with the Cape Cod Conservation District and the Massachusetts Division of Ecological Restoration.

### **Coastal Processes**

In January the Alliance released *A Geomorphological Analysis of Nauset Beach/Pleasant Bay/Chatham Harbor for the Purpose of Estimating Future Configurations and Conditions*, a study by Dr. Graham Giese of the Provincetown Center for Coastal Studies. The study assesses what is likely to occur with the dynamic barrier beach and inlet configuration over the coming decades, if historical patterns hold. The Alliance also continued its work developing a coastal resource atlas for Pleasant Bay.

On behalf of the Alliance we wish to thank the citizens of Orleans for your ongoing support.

Respectfully submitted by:

Judith Bruce, Steering Committee

Fran McClennen, Steering Committee

George Meservey, Technical Resource Committee

Robert Canning, Technical Resource Committee

Dawson Farber, Technical Resource Committee

### ***POLICE DEPARTMENT***

On behalf of the men and women of the Town of Orleans Police Department, it is my privilege and honor to present our 2010 annual report. The year represented completion of another decade of service by the Department to our community. It was a decade of progress and accomplishment for our agency, made possible not only by the dedication and professionalism of the Department's employees, but also by the outstanding support we receive from the Town government and our community at large. The working relationship with other town departments as well as police departments throughout Cape Cod is second to none and I personally want to thank the other department heads in Orleans for their past and continued support. Specifically, I would like to thank Harbor Master Dawson Farber IV, Parks and Beaches Superintendant Paul Fulcher, Highway Superintendant Mark Budnick and Fire Chief William Quinn. Without

their constant effort and support we certainly would not be as successful as we are in providing the quality police service you deserve.

There were very few personnel changes within the police department in 2010 with the exception of the resignation of long time Reserve Officer Douglas Davis who left after serving the Town for over twenty years. Doug will be missed as his extensive knowledge of the community and his calm presence will be hard to replace.

There were several changes in crime patterns within the Town in 2010, with slight decreases in violent crimes and some increases in property crimes. There were increases in Part I index property crimes, with the most notable being in burglary and larceny. The number of restraining order cases and family disturbances also increased sharply. Reflecting national trends, the Department continued to receive numerous reports of actual or attempted financial crimes involving fraud, credit card theft and identity theft. In response to this, the Department has escalated its public education efforts to alert citizens regarding the types of fraud being perpetrated and to encourage reporting of suspected financial crimes.

Matters relating to traffic continue to be a significant portion of the Police Department's activities. There was a slight decrease in the number of traffic crashes reported in 2010 compared to 2009 due to an increase in patrol near high accident areas and education. The number of major crashes resulting in injuries also decreased. There were increases in both the number of alcohol related accidents and in the number of driving under the influence arrests made by the Department's officers. I encourage citizens to contact me if there are traffic issues within your neighborhood or on your street. The Department assigns "directed" patrols to investigate and hopefully resolve problems.

One objective of these annual reports is to provide information about and heighten community awareness of some of the Department's services and capabilities. I want to highlight one service that is helpful to both the business community and citizens and that is our e-mail alerts. Any major incident or potential scam or fraud that we become aware of will be e-mailed to those who sign up to give you up to date information.

Regionalization seems to be the buzzword of the past few years. I want to emphasize that your police department currently works regionally with cape police departments and other organizations on a regular basis to not only increase efficiency and knowledge but also to cut costs. As we conclude one decade and embark on another, we look forward to continuing our constructive partnership with our entire community and to continuing to provide the best possible police services.

Respectfully submitted,  
Jeffrey J. Roy, Chief of Police

## **STATISTICS FOR 2010**

Murder	0
Rape	3
Forcible Sodomy	1
Kidnapping	0
Robbery	1
Aggravated Assault	8
Simple Assault	33
Intimidation	13
Extortion	0
Burglary	64
Arson	0
Shoplifting	24
Theft from Building	24
All other Larceny	137
Motor Vehicle Theft	6
Counterfeiting/Forgery	10
Larceny by False Pretenses	10
Credit Card Theft	2
Impersonation	2
Embezzlement	2
Vandalism	75
Drug/Narcotic Violation	51
Weapon Law Violation	2
Bad Checks	6
Disorderly Conduct	12
Domestic Disturbance	34
Restraining Order	44
Noise Disturbance	123
Trespass	20
Alarms	644
Well Being/Reassurance	317
Animal Complaints	363
Total Felonies Investigated	239
Traffic Stops/Citations	2336
Accidents Investigated	366
Parking Tickets Issued	120
Arrests/In Custody	103
Arrests/summons	169
Juvenile Arrests	16
Protective Custody	6
Operating Under the Influence	29
Total Calls for Service	14,784

## **RECREATION DEPARTMENT**

The Recreation Department is made up of a full-time Recreation Director and employs between 30 and 40 seasonal workers for 7-10 weeks, during the summer season.

The Department offers quality recreational programming for all ages. Utilizing school facilities and town parks and beaches, and employing a dedicated group of volunteer coaches and an energetic summer staff, Orleans makes available to the year-round and seasonal population, healthy social and physical programs.

Fall programs available at our outdoor fields at the Orleans Elementary School are: instructional soccer for grades K-2 (32 participants), girl's soccer grade 3-6 (35 participants), boy's soccer grade 3-6 (52 participants).

Senior Tennis was held at the Eldredge Park courts. Field Hockey was held at the Nauset Regional High School for grade 3-6 (5 participants). Ultimate Frisbee for high school and young adults (17 participants) was held at Nauset Regional High School.

In the Winter, movement and ball skills was offered for pre-schoolers through grade 1 (30 participants), instructional basketball for grade 2 (10 participants), team basketball for grades 3 and 4, grade 5 and 6, grade 7 and 8, and high school grades 9-12. Girls and boys were in their own separate programs. The total number of basketball participants was 110.

During the spring, instructional softball and baseball for grades 1-2, was held at Orleans Elementary School fields (29 participants), softball and baseball for boy's and girl's grade 3 and 4 and for grades 5 and 6 was held at Orleans Elementary and the Town Hall fields (72 participants).

Junior Babe Ruth for 13-14-15 year olds was held at the high school and at Eldredge Park (16 participants). Senior Tennis was held at the Eldredge Park courts.

The Annual Easter Egg Hunt once again was held at Sea Call Farm on Tonset Road.

Summer activities included; the morning program at Orleans Elementary, arts and crafts, tennis lessons for youth and adult, swim lessons for youth and adult at Pilgrim Lake and Meetinghouse Pond (American Red Cross), Senior Tennis at Eldredge Park. Youth participants numbered 409 and adult participants 33. The Lower Cape Open Tennis Tournament was run for the sixth year out of Willy's Gym in North Eastham, utilizing their indoor and outdoor courts.

The Finch Skateboard Park run by Together We Can and managed by the 3 Regional Recreation Directors from Brewster, Orleans and Eastham continued to offer attractive hours of supervised activities throughout the summer, fall and spring.

Respectfully submitted,  
Brendan J. Guttmann-Director

## ***RENEWABLE ENERGY COMMITTEE***

In 2010, the Renewable Energy Committee was hard at work on its charge to advance Orleans as a Green Community. In the last year, the Committee completed its review of the Massachusetts Green Communities Program and their Green Community certification requirements.

In the spirit of regional collaboration, the Committee hosted the October Cape Light Compact meeting of the Cape Energy Committees to educate and inform the members of the guidelines to become a Green Community. Guest speakers focused on the “Stretch Code” requirements and the Energy Reduction plan process.

### ***Energy Efficiency/Energy Use Reduction***

The Committee completed an energy audit of the Fire Station and the Council on Aging. Both buildings were found to be in good standing and required no efficiency upgrades. The Committee is now undertaking the task of compiling a Town-wide Energy Reduction plan to be presented to the Board of Selectman. The Goal of the plan will be to reduce Orleans' overall energy consumption and use by 20% over a base year. This approach to energy reduction and a successfully endorsed energy reduction plan is a key requirement to obtaining Massachusetts Green Community certification.

### ***Wind Turbine Education***

On its own initiative, our committee continued its education of wind turbine technology when two members (one, an experienced acoustics engineer) took comprehensive sound level readings at two local wind turbine sites to evaluate wind turbine noise concerns. The two sites, Mass Maritime Academy with a Vestas 660 KW turbine and Mass Military Reservation with a 1.5 MW turbine welcomed us and permitted us to take Sound Pressure Level readings using the town's sound level meter. Wind speeds during our measurements averaged 10 to 15 miles per hour and wind coming from the NW.

We found the readings to be easily within MA guidelines – our measurements started at the base of both turbines and extended out as far as 1400 feet in all directions. The ambient sound levels from the surrounding environment (the non-wind turbine noise) exceeded the sound levels coming from either of the turbines. To help give our measurements perspective, we visited Nauset Beach on the same day. Standing 60 feet away from the shoreline, we found the ambient readings to be about 5-10 DBA higher than any of the wind turbine readings we recorded earlier in the day.

### ***Renewable Energy Project***

One Committee recommendation has progressed on to a renewable energy project thanks to funding from the State. The Committee continues to support the installation of a 15kW solar photovoltaic array on the roof of the Council on Aging. This installation, once completed, will offer a reduction in the COA's annual electric use. The project was 100% funded through the MA Department of Energy Resources. We look forward to its successful commissioning.

Respectfully submitted,  
Mary Jane Curran, Chairman

## SEALER OF WEIGHTS & MEASURES

		Adjusted	Sealed	Not Sealed	Condemned	Sealing Fee Charged Per Device
<b>SCALES</b>	Cap. Over 10,000 lbs.	2	4	1	0	\$250 / \$225
	5,000 - 10,000 lbs.	1	1	1	0	\$135 / \$110
	100 - 5,000 lbs.	6	10	3	1	\$80 / \$70
	Under 100 lbs.	27	150	19	3	\$50 / \$45
	Balances	0	1	0	0	\$50 / \$45
<b>WEIGHTS</b>	Avoirdupois	0	11	0	0	\$8 / \$6
	Metric	0	0	0	0	\$8 / \$6
	Troy	0	0	0	0	\$8 / \$6
	Apothecary	0	61	0	0	\$8 / \$6
<b>VOLUMETIC MEASURES</b>	Vehicle Tank Compartments					
	Liquid Measures 1 gal. or under					
	Liquid Measures 1 gal. or over					
	Dry Measures					
<b>AUTOMATIC LIQUID MEASURING DEVICES</b>	Meters, Inlet 1" or less	0	0	0	0	\$50 / \$45
	Gasoline	0	90	0	0	\$50 / \$45
	Oil, Grease	0	0	0	0	
	Meters, Inlet more than 1"					
	Vehicle Tank Meters	0	3	0	0	\$110 / \$100
	Bulk Storage	0	0	0	0	\$175 / \$150
	Meters	0	0	0	0	
	Oil, Grease	0	0	0	0	\$50 / \$45
<b>OTHER AUTOMATIC MEASURING DEVICES</b>	Taximeters	0	0	0	0	\$55 / \$50
	Leather Measuring Devices	0	0	0	0	
	Cloth Measuring Devices	0	0	0	0	\$25 / \$20
	Wire - Cordage Measuring Devices	0	4	0	0	\$25 / \$20
	Reverse Vending Machines	0	26	0	0	\$25
	Counting Device					\$25
<b>LINEAR MEASURES</b>	Yardsticks					\$25 / \$20
	Tapes					\$25 / \$20
<b>MISC.</b>						
<b>SCANNING SYSTEMS</b>	Number Scanning Systems 98% or above		8			State Fees
	Number Scanning Systems below 98%			1		State Fees
<b>TOTALS</b>		<b>36</b>	<b>369</b>	<b>25</b>	<b>4</b>	

## **SITE PLAN REVIEW COMMITTEE**

The committee provides guidance on development proposals to improve design assist developers in the understanding of the local permitting process. In 2010, twelve meetings were held. There were a total of eleven Informal Site Plan Reviews and three Formal Site Plan Reviews.

Site Plan Review Committee members represent the following departments: Building, Conservation, Fire, Health, Highway, Planning, and Water.

Respectfully submitted,  
George Meservey, Chairman

## **SNOW LIBRARY**

We end 2010 with continued thanks to the citizens of Orleans for their ongoing support of Snow Library. As we explore new ways to create more space, utilize technological advances and foster programs for all age groups, this citizen support continues to make Snow Library a welcoming and evolving community treasure. Thank you!

Like all of the town departments, Snow Library, too, has felt the pressures of the economy and the resultant reduced funding at all levels. The library continues to look for ways to reduce costs yet retain the quality service our patrons expect. This is a constant concern as prices for utilities and maintenance increase and funding decreases. Choices become difficult.

Yet despite the above, many popular programs continued and new ones were created. The Friends of Snow Library were ever present. They sponsored the second annual Snow Ball and raised money for the utilization of new and current technologies especially as they pertain to e-books and music which will be available to all through the CLAMS catalog. Ereaders will be demonstrated by staff members and will be also available for short term loans to library patrons. Lifetime Learning continued to attract more “students” and new classes. Through the Rowena Myers Trust an annual “Wake Up Winter” music series was sponsored. One Town, One Book explored *In The Heart of the Sea: The Tragedy of the Whaleship Essex*, by Nathaniel Philbrick and gave Orleans’ residents a chance to connect through a series of discussion groups, a panel and a National Seashore speaker.

A look at the numbers as of June 30, 2010 show 10,366 registered borrowers, a total circulation of 186,778 and holdings of 70,741. The library has 114 subscriptions and 18 different databases, not including statewide or regional licenses. In addition there are 10 computers and a growing e-book collection.

A busy children’s schedule provided programs in the winter that celebrated Thornton Burgess with activities about local animals and their habitats. Even Peter Rabbit attended. Puppets, stories and displays were furnished by the Thornton Burgess Society that introduced the children to this well known naturalist and conservationist. March was *Diary of a Wimpy Kid* party. May was the celebration of Children’s Book Week in conjunction with the Orleans Elementary School. The Summer Reading Program theme was ‘Going Green’ with puppets, singers, story tellers, and animal stories. In the fall, the Pond Coalition presented a program, and Christmas festivities

included gingerbread houses and a ride on the 'Polar Express'. This was all in addition to monthly book clubs, a weekly toddler craft class, story times for toddlers and preschoolers, and a visit from a PBS Zoom creator. This year the library plans to partner more actively with the Orleans Elementary School in some coordinated programs.

We are most appreciative for a hard working and knowledgeable staff who remain helpful and committed during these difficult times. They are a big part of what makes Snow Library special. We are also thankful for the donations and gifts that are given to the library in honor and memory of loved ones. This year Claire Scapellati, Evelyn Estrada, Evelyn Rode, Shirley Williams, Martha and Bertram Kantor, William Zuck, Don Tomlin, Margarette (Peg) Harper, Doris Schmid, Constance Dymon Pelczarski, Roderick McColl, and Kathleen and Tim Linkkila were remembered.

The October 2010 *Library Journal* again awarded Snow Library 3 Stars in their prestigious countrywide index that is based on library visits, circulation, program attendance and public Internet terminal use. Only 258 of the 7,407 public libraries received stars and only 10 libraries in Massachusetts were "Star Libraries". The authors of the study mention that the current economy is probably a strong reason for increased library usage.

We continue to look at long range planning. As a continuation of exploring options a committee of Orleans' residents worked diligently on priorities that ranged from parking to technology resources. At this time the need for some form of expansion remains present but how it will be resolved depends on the economy, citizen input and town priorities. It is our wish to work with all as decisions are made. We urge you to look at the Snow Library web page. Much of the above information and more is included there. Again, we thank you, the citizens, for your support and devotion to our very special library.

Respectfully submitted,  
Megan Geist Fates, Chairperson

### ***SUPERINTENDENT OF SCHOOLS***

2010 was in some ways a difficult time for our schools with major budget restrictions and reductions brought on by the floundering economy. However, I am happy to report that Orleans Elementary School and the Nauset Regional Schools continued to provide our youngest citizens with an outstanding education.

At Orleans Elementary School (OES), our 2010 MCAS scores were again well above the State average. Scores remained high in most grades and subjects with some score declines in Grade 3 reading and Grade 5 science. Teachers worked diligently to use this test data to fine tune their curriculum and help any struggling students. OES students' creativity is also bolstered with an outstanding art and music program. A number of student artists were exhibited at a special show at the Cape Cod Museum of Art in Dennis and local residents were treated to performances by the student chorus and band. OES is also very proud of our long tradition of bringing the community into the school and the students out into the community through wonderful partnerships with the Snow Library, the Orleans Historical Society and the Friends of Pleasant Bay to name just a few. In addition local citizens continually give their time as volunteers in the

classrooms enriching the lives of our students through stories, projects, and helping hands. You are always welcome to visit with us and share your time or special skill.

Citizens should also be very proud of the Nauset Regional Middle School and High School. Our students in Grades 6-12 rank among the highest in Massachusetts according to MCAS scores. One area that we began working on in fall 2010 was enhancement of math instruction for Grades 6-8. Math is fast becoming the new literacy and a necessary skill in the world economy. Enhanced math skills will better prepare our students for success in high school, college, and the world of work. Other skills necessary for the 21<sup>st</sup> century include creative problem solving, team work and technology. Your schools offer our students a broad spectrum of opportunities in art, music, drama, computers, physical education, sports and clubs. Even in these difficult financial times it is critical that we continue to advocate for the richest learning environment that we can afford as education is the cornerstone of all of our futures.

Our schools are not just for our younger residents. They are for our entire community and as such, I invite you to become involved and support our efforts to provide the best education we can. After all, today's students are tomorrow's leaders who will use their years of education for the betterment of our world.

Please feel free to contact me at any time. My door is always open to you and I invite you to share your thoughts and ideas with me. I am honored and privileged to be your Superintendent of Schools.

Respectfully submitted,  
Richard J. Hoffmann, Ed. D., Superintendent of Schools

### ***VETERANS' GRAVES OFFICER***

Another year has passed and like previous years it has been a year of mixed events. The year 2010 was the first year since I took over these duties that geraniums were not put on each veteran's grave. The money spent on the flowers was used to start replacing the bent, broken and missing markers that hold the flags. This process will continue until the project is finished. Because of the amount of wind we have experienced this past year many of the flags have become quite tattered or are missing. In the spring in preparation for Memorial Day they will all be replaced. If you notice any bare sticks please leave them as this helps me identify where the flags go.

Assisting me in replacing some of the flags was a group from Cape Abilities. I wish to thank them very much for their help.

In the fall I was contacted by a representative of a family that has three veterans buried on their family plot and I was asked if I would be willing to place three wreaths at Christmas from the program of Wreaths Across America if they had them sent to me. Upon agreeing they said they would have ten wreaths sent to me and I could put the other seven where I wished. I did put those other seven on graves I thought appropriate and thanked them very much.

If you are aware of a veteran's grave that is missing a marker please let me know and I will see to it that one is properly placed.

Respectfully submitted,  
Peter C. Howerton, Veterans' Graves Officer

## **VETERANS' SERVICES**

2010 saw significant changes within our Cape District Veterans' Services staff. Our long-time Director Sidney Chase retired after 40 years of service. Scott Dutra joined our staff as a service officer working primarily in the Mid-Cape area and supporting the Lower Cape. Will Remillard has replaced another long-time member, Norman Gill, and covers the Lower Cape. Norman retired with 35 years of service.

Due to difficult economic conditions and increasing medical costs, we have seen upward pressure on local assistance to low-income veterans. In 2010 we provided local aid of over \$30,000 to the town's needy veterans. These benefits were reimbursed to the town at 75% by the Commonwealth.

We also filed numerous claims with the Veterans Administration for service-connected disabilities for Orleans veterans and low income federal pensions for veterans and widows. Federal monies paid to 113 Orleans veterans and widows in 2010 totaled \$1,011,000.

Our objective is to be a one-stop center for all of the benefit needs of both veterans and their spouses and our staff works very hard to meet that goal. We are anxious and willing to assist with claims and information for the full range of available services.

We encourage any veteran or dependent of a veteran to contact us at 1-888-778-8701 Monday through Friday from 8:30 AM to 4:30 PM. We can also schedule appointments in one of our offices, in the Town Hall, at your home or any location that is best for you.

We would like to thank the Town Administrator, Treasurer and Town Accountant for their help. In addition we extend thanks to our State legislators for providing assistance with the bills we file on behalf of our veteran clients.

In the Service of all Veterans,  
Edward F. Merigan, Director and Veterans' Agent

## **VISITING NURSE ASSOCIATION OF CAPE COD**

The Visiting Nurse Association of Cape Cod is a not-for-profit certified health agency that provides home health care, health promotion, immunization and educational programs to the communities of Cape Cod. The V.N.A. continues to provide both the town-sponsored public health programs, and the third party reimbursement home health services for the residents of Orleans.

Specialty Care includes the following: Skilled Nursing, High Tech I.V. Therapies, Psychiatric Nursing, Maternal-Child Health, Enterostomal Therapy, Medical Social Work, Physical, Occupational & Speech Therapy, Home Health Aides, Private Services Nursing, Hospice & Palliative Care, Home Health Aides, and Homemakers.

Wellness Programs include the following: Community Education, Support Groups, Immunization Clinics, Health Screenings, Worksite Wellness, Child Day Programs, Adult Day Health Programs, a Senior Exercise Program (Young at Heart), and Senior Information Services.

The Orleans Town appropriation enabled the V.N.A. of Cape Cod to provide the following services for residents of Orleans in the year 2010: 1 certified home nursing visit to adults; 1 physical therapy visits; 2 medical social worker visit; 1 home visits to new mothers and babies; 5 immunizations at town clinics for resident adults and children, and 59 immunizations for resident children at the Nauset Middle School. In addition to these immunizations, 723 flu immunizations were provided. Weekly blood pressure screening clinics provided 261 blood pressures screens, 16 residents were screened for cholesterol, 16 residents were screened for glucose, 17 residents were screened for skin cancer, 10 residents were screened for colorectal cancer, 20 residents were screened for bone density, and 68 cases of communicable disease were investigated for the Town of Orleans and the Massachusetts Department of Public Health. 3 community wellness programs were provided, and also a Health Fair at the Orleans Council on Aging. The VNA Public Health Nurse completed 48 home visits for assessment and referrals.

In addition to the funding sources such as Medicare, Mass Health, Private insurance or Town Appropriation, the V.N.A. actively seeks funds through grants, and philanthropy. These funds are needed to broaden the scope of community services offered and to help support needed home health services for those Orleans residents whose health insurance coverage is inadequate or nonexistent.

The V.N.A. is committed to and continually striving toward understanding and meeting the needs of the community. Please feel free to address any questions or comments to the Public Health and Wellness Programs of the V.N.A., located at our Dennis office, telephone 800-631-3900.

Respectfully submitted,  
Carole Sandquist, Public Health and Wellness Contracts Coordinator

## ***WATER DEPARTMENT***

The year 2010 will be remembered as one of the warmest and driest summers on record. July & August production figures were up 25% from 2009. Water withdrawals for the year totaled 363 million gallons - 35 million gallons more than 2009 while average withdrawals for the last 10-years were 336 million gallons.

The Orleans Water Department received approval from the Massachusetts Department of Environmental Protection (MA DEP) to use a new – well no. 8 which was placed in service June 3, 2010.

Through MA DEP's *Water Conservation Grant Program*, the Orleans Water Department along with the Harwich Water Department purchased leak detection equipment. Water Department staff used this new equipment in 2010 to survey the water distribution system for leaks, as required by MA DEP as part of our Water Management Permit, eliminating the need to hire the services of an outside leak detection firm. As a result of the leak survey, five leaks were found and repaired thus reducing our losses.

The Orleans Water Treatment Plant reached five years of operation and the expiration of its manufacturer's warranty for the ultrafiltration membranes March 2010. Although the membranes were still functioning properly, the decision was made to move forward with the replacement process utilizing microfiltration in place of the current ultrafiltration

because it provided us with a reduction in operating cost as well as a 10-year versus a 5-year manufacturer's warranty. Replacement of the first rack of membranes was done utilizing Water Department staff in September 2010.

The iron and manganese removal process from the Orleans Water Treatment Plant since it began in 2005, has decreased the amount of iron added to the water mains allowing the Orleans Water Department to reduce its annual flushing program to once per year in the Spring beginning in 2010.

The Board of Water and Sewer Commissioners devoted significant efforts to the following matters in 2010:

- Reviewed and analyzed the Department's financials, rate structure and capital plan.
- Created a sub-committee to prepare draft sewer department policies
- Obtained Town Meeting approval for the funding needed to begin the membrane replacement project.

Throughout the year the Water Department maintained its system maintenance programs. This includes the inspection, repair and replacement of fire hydrants, meter replacement program, and valve exercising

The Water Department ended 2010 on a sad note with the passing of its Water Superintendent of five years. Louis A. Briganti came to the Department for the start-up of the new state-of-the-art Water Treatment Facility. His knowledge and experience proved to be invaluable during this time of transition. He is irreplaceable and will be very much missed by the staff and Board.

We would like to express our appreciation to the Water Department personnel, the other town departments and the residents of the Town of Orleans for their assistance, cooperation and support during the past year.

Department Statistics:

	<u>2009</u>	<u>2010</u>
Production	328,071,118 gal	363,886,201 gal
Peak Day	8/26/09	7/05/10
	2,015,300 gal	2,721,252 gal
Services	5186	5201

Respectfully submitted,  
Board of Water and Sewer Commissioners

**ZONING BOARD OF APPEALS**

The purpose of the Board is to hear and decide applications or petitions for Special Permits or Variances as empowered under the Zoning Bylaws of the Town and the Massachusetts General Laws, Chapter 40A, and to hear and decide appeals from decisions of the Zoning Administrator.

There were 16 regular open meetings in 2010. A total of 25 applications were submitted. All applications were heard; none were continued to 2011. Of the 23 Special Permit applications heard, 22 were granted and one was withdrawn without prejudice.

One application combined Special Permit and Variance requests, both were withdrawn without prejudice. One request for Variance alone was withdrawn without prejudice. There were no appeals of Zoning Administrator decisions. There were no requests for Comprehensive Permits.

Respectfully submitted,  
Robert Osterberg, Chairman

### ***ZONING BYLAW TASK FORCE***

Zoning Bylaw Task Force develops zoning proposals in response to guidance from the Planning Board. Technical and other issues are worked out and recommended language is forwarded to the Planning Board for consideration.

In 2010, the Task Force developed text for 3 Zoning Bylaw amendments which were approved at the Annual Town Meeting, as well as a general bylaw related to public trees. Late in the year, 5 other amendments were developed for consideration at the 2011 Annual Town Meeting.

Respectfully submitted,  
George Meservey, Chairman

## **TOWN OF ORLEANS COMMITTEE / BOARD DESCRIPTIONS**

**Affordable Housing Committee** – Works to develop affordable housing opportunities to achieve the town goal of 10% affordable dwelling units. Seven members.

**Agricultural Advisory Council** – Represents the town's agricultural community with regard to sustainable agriculture-based economic activities in Orleans. Five members.

**Architectural Review Committee** – Provides design review of new construction, alterations and additions to commercial structures located in the various business districts of the Town. Five members and two associates.

**Bike and Pedestrian Committee** – Advocates and supports the use of bicycling as transportation and recreation and makes recommendations to encourage and facilitate safe cycling within the Town. Seven members.

**Board of Assessors** – Sets policies regarding property valuation; sets tax rates; administers motor vehicle excise and boat excise; hears assessment appeals and abatements; reviews exemption applications; and administers betterments. Three members.

**Board of Health** - Elected board that, through the Massachusetts General Laws and state regulations, is responsible for protecting the public health, safety and environment of the community accomplished through enforcement of state laws, the sanitary and environmental code, adopting reasonable local health regulations and by implementing preventive programs. Five members.

**Board of Library Trustees** – Acts as the governing body of Snow Library. Sets policies regarding use of the building; determines the days and hours of operation; approves, promotes and participates in functions, displays, and exhibitions held in the library; and oversees all financial matters pertaining to the library. Seven members.

**Board of Selectmen** – Serves as the chief executive goal-setting and policy making agency of the Town. Among other responsibilities as outlined in the Orleans Home Rule Charter, the Board enacts rules and regulations establishing town policies, acts as the licensing authority for the Town, and appoints certain personnel, board and committee members. Five members.

**Board of Water & Sewer Commissioners** – Develops rules and regulations and sets policies governing the operation of the municipal water system. Oversees the watershed properties regulating any allowed uses, other than those related to the production or treatment of water, through a management plan. Seven members.

**Building Code Board of Appeals** – Reviews appeals made by builders and individuals from the requirements of the Massachusetts State Building Code. Five members.

**Cape Cod Commission** – One person appointed by the Board of Selectmen represents the Town at the Cape Cod Commission, which deals with issues of regional significance. One representative from Orleans.

**Cape Cod Regional Tech High School Committee** – Formulates and adopts policy for the Regional Tech School system and hires a superintendent. Two Orleans representatives appointed by the Town Moderator.

**Commission on Disabilities** – Coordinates and carries out programs designed to meet the problems of persons with disabilities; ensures appropriate accessibility and compliance with Americans with Disabilities Act and regulations of the State and Town as related to the needs of persons with disabilities. Five members and two associates.

**Community Preservation Committee** - The Community Preservation Committee implements the requirements of the Community Preservation Act and makes recommendations to the Town Meeting for the use of monies in the Community Preservation Fund. Eligible projects involve opens space, historic preservation, community housing, and recreation that are consistent with a Community Preservation Plan based upon the Local Comprehensive Plan. The goal of Committee activity is to preserve the essential beauty and character of Orleans. Nine members.

**Conservation Commission** – Administers the Massachusetts Wetlands Protection Act (Mass. General Law Chapter 131, Section 40) and the Orleans Wetlands By-Law (Code of the Town of Orleans, Chapter 160); manages conservation properties. Seven members and three associates.

**Council on Aging Board of Directors** – Directs the Council on Aging, which is the designated agency to evaluate, promote and encourage new and existing activities and services for the older residents of the community. Seven members.

**Cultural Council** – Promotes the arts and humanities in the Town of Orleans; reviews Arts Grants Applications and makes grant awards, administers the Town Hall Art Gallery. 5 to 22 members.

**Finance Committee** – Reviews proposed budget and capital plan and warrant articles and provides residents with information and recommendations resulting from their in depth review and investigation. Nine members appointed by Town Moderator.

**Fourth of July Committee** – Responsible for planning, organizing, and overseeing the annual Fourth of July parade and fireworks. Seven members and three associates.

**Historical Commission** – Transmits the Historical Property Survey to the Massachusetts Historical Commission. Nominates properties and districts for historical designation by the State Historical Commission. Seven members.

**Human Services Advisory Committee** – Reviews funding requests from human services agencies in order to determine which requests and what amounts may be presented to the Annual Town meeting for consideration. Five members.

**Marine & Fresh Water Quality Task Force** – Studies water quality issues; devises alternatives to current practices to protect marine water resources; conducts and analyzes Town's water quality monitoring program; operates water quality laboratory. Seven members.

**Old King's Highway Regional Historic District Commission** - The purpose of the Old King's Highway Regional Historic District Act is to promote the preservation and protection of buildings, settings and places within the boundaries of the District. Each application shall be judged on the criteria set forth in the Act under Section 10 including therein, but not limited to, historic value and significance, general design, arrangement, texture, material, color, relative size and settings. Five members with at least three members residing in the district.

**Open Space/Land Bank Committee** – Assists the Town in the acquisition and preservation of open space; revises and updates the Conservation, Recreation and Open Space Plan; prepares grant applications, assists property owners in keeping private lands preserved as open space. Five members.

**Personnel Advisory Board** – Responsible for the administration of the Town Personnel Classification Plan. Also, conducts inter-town studies of wage rates and employee benefits, mediates disputes over the interpretation of grievance procedure; factors new positions for placement in the classification schedule, and re-factors existing positions when the responsibilities have changed. Three members.

**Planning Board** – Oversees subdivision of land, considers long range planning and initiates changes to zoning by-laws. Five regular members and two associates.

**Renewable Energy/Wind Committee** – Shall identify and review renewable energy options that meet the goals and objectives established by the Board of Selectmen and that build upon work of prior committees. The Committee shall explore and analyze topics such as energy production facilities and infrastructure, efficiency and conservation measures, regional opportunities, funding sources, business costs and revenues, and public outreach and education. Five regular and two associate members.

**Shellfish and Waterways Improvement Advisory Committee** – Serves as an advisory committee to the Board of Selectmen on all matters relating to the Town's shellfish beds. Nine members.

**Site Plan Review Committee** - Reviews commercial development projects involving new construction, significant additions, and changes of use and is authorized by the Zoning Bylaw to ensure that all development plans meet the review criteria and are in compliance with Town regulations.

**Zoning Board of Appeals** – Hears applications and petitions for Special Permits and Variances and makes determinations for granting or denying same under the constraints of the Zoning By-Laws of the Town and Mass. General Laws, Chapter 40A. Hears and decides appeals from decisions of the zoning administrator. Five regular members plus three associate members.

**Zoning Bylaw Task Force** – Reviews the Orleans Zoning Bylaw on an ongoing basis to identify areas for improvement, resolve discrepancies, draft new sections as needed and expand and clarify definitions. Seven members.

***Committees, Commissions and Boards not listed meet on an as-needed basis.***

**TOWN OF ORLEANS**  
**Selectmen's Office, 19 School Road**  
**Orleans, MA 02653**  
**Tel. 508-240-3700**

**CITIZEN INTEREST FORM**

<b>Today's Date</b>	<b>Name</b>		
<b>Street Address</b>			
<b>Mailing Address (including Zip Code)</b>			
<b>Home Phone</b>	<b>Bus. Phone</b>	<b>Fax</b>	<b>E-Mail</b>

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form.

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EXPERIENCE which might be helpful to the Town:

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EDUCATIONAL BACKGROUND which might be useful to the Town:

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Are you available to serve on a Town committee/commission on a year-round basis?

yes    no

If not, what is your availability? \_\_\_\_\_

How did you become interested in serving the Town?

newspaper    friend    personal    \_\_\_\_\_

We suggest that you be aware of the time commitment you will need to make to the committee/board of your choice. For more information, please contact Margie Astles, in the Selectmen's Office at 508-240-3700, ext. 311.

**PLEASE RETURN TO:**  
**The Selectmen's Office**  
**2<sup>nd</sup> Floor**  
**Orleans Town Hall**  
**19 School Road**  
**Orleans, MA 02653**

## TOWN OF ORLEANS COMMITTEES, COMMISSIONS, BOARDS AND COUNCILS

I would like to serve Orleans and I am interested in the following committees, commissions, boards or councils (please indicate your preferences as #1, #2, #3)

\_\_\_ Affordable Housing Committee

\_\_\_ Historical Commission

\_\_\_ Agricultural Advisory Council

\_\_\_ Housing Authority

\_\_\_ Architectural Review Committee

\_\_\_ Human Services Advisory

\_\_\_ Bike & Pedestrian Committee

\_\_\_ Marine & Fresh Water Quality Task Force

\_\_\_ Board of Assessors

\_\_\_ Open Space Committee

\_\_\_ Board of Water & Sewer Commissioners

\_\_\_ Personnel Advisory Board

\_\_\_ Building Code Board of Appeals

\_\_\_ Planning Board

\_\_\_ Cape Cod Regional Tech Committee

\_\_\_ Renewable Energy/Wind Committee

\_\_\_ Commission on Disabilities

\_\_\_ Shellfish & Waterways Improvement Advisory

\_\_\_ Community Preservation Committee

\_\_\_ Zoning Board of Appeals

\_\_\_ Conservation Commission

\_\_\_ Zoning Bylaw Task Force

\_\_\_ Council on Aging

\_\_\_ Other: (Please list

\_\_\_ Cultural Council

\_\_\_\_\_

\_\_\_ Fourth of July Committee

\_\_\_\_\_

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## Useful Links

- [ORV / Beach Information and Updates](#)
- [Draft Comprehensive Wastewater Management Plan](#)
- [Employment Opportunities](#)
- [Welcome to Orleans Video](#)
- [Watch Channel 18 Streaming Live](#)
- [Volunteer Opportunities](#)
- [2008 Orleans Annual Town Report](#)
- [Orleans Gift House](#)
- [Beach & Transfer Station Mail In Sticker Form](#)
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- [FY 2010 Tax Rate \\$5.15 / Database](#)
- [Bids & RFP's](#)
- [ANONYMOUS TIPS HOTLINE](#)

## Summer Leisure Activities

- [Shellfish Licenses](#)
- [ORV \(Off Road Vehicles\)](#)
- [Open or Closed Shellfish Areas - UPDATED 11/01/2009](#)

## News & Announcements

- [Crush It, Don't Flush It: A Guide to Safe Disposal of Medication & Prescriptions](#)  
Posted 2/25/10
- [Public Hearing March 10, 2010: Proposed FY 2011 Budget](#)  
Posted 2/18/10
- [Committee Vacancies: Volunteers Needed](#)  
Posted 2/12/10
- [Orleans 2010 Citizen Recognition Program - Town Seeks Nominations](#)

[VIEW MORE](#)

## Upcoming Meetings

- Friday, February 26**  
[HUMAN SERVICES COMMITTEE](#)  
9:00 AM - NAMEQUOIT ROOM
- [HISTORIC COMMISSION](#)  
1:00 PM - SKAKET ROOM
- Monday, March 1**  
[SARAH PEAKE - OFFICE HOURS](#)  
1:30 PM - NAUSET ROOM
- [ORLEANS MAINTENANCE FACILITY COMMITTEE](#)  
7:00 PM - NAUSET ROOM
- Tuesday, March 2**  
[CONSERVATION COMMISSION](#)  
8:30 AM - NAUSET ROOM
- [RENEWABLE ENERGY COMMITTEE](#)  
4:00 PM - SKAKET MEETING

[VIEW MORE](#)



## **NOTES**

## TELEPHONE NUMBERS & HOURS

Council on Aging (8:30 a.m. – 4:30 p.m.) .....	508-255-6333
Fire/Rescue Department .....	508-255-0050
Harbormaster/Shellfish Department .....	508-240-3755
Landfill (Disposal Area).....	508-240-3770
7:30 a.m. – 3:00 p.m. (closed Wednesdays & Thursdays)	
Nauset Beach .....	508-240-3780
Skaket Beach .....	508-255-0572
Police Department.....	508-255-0117
School Departments	
Elementary School .....	508-255-0380
High School .....	508-255-1505
Middle School.....	508-255-0016
Superintendent of Schools .....	508-255-8800
Snow Library.....	508-240-3760
Monday, Thursday, Friday 10:00 a.m. – 5:00 p.m.	
Tuesday, Wednesday 10:00 a.m. – 8:00 p.m.	
Saturday 10:00 a.m. – 4:00 p.m.	
Town Offices (8:30 a.m. – 4:30 p.m.).....	508-240-3700

Assessing	ext. 430	Planning	ext. 435
Accounting	ext. 440	Recreation	ext. 366
Building	ext. 455	Registrar of Voters	ext. 405
Conservation	ext. 425	Board of Selectmen	ext. 415
Health	ext. 450	Town Clerk	ext. 405
Highway / Tree Warden	ext. 470	Town Administrator	ext. 415
Media Operations	ext. 460	Tax Collector / Treasurer	ext. 420
Parks and Beaches	ext. 465	Water	ext. 445

Consumer Assistance Council.....	1-800-867-0701
TDD Communication for Hearing Impaired.....	1-800-974-6006
Veteran’s Services.....	1-888-778-8701
Visiting Nurse Association of Cape Cod.....	1-800-631-3900
Web Page.....	<a href="http://www.town.orleans.ma.us">www.town.orleans.ma.us</a>



RIVER ROAD LANDING



TONSET ROAD LANDING



COVE ROAD LANDING