



ORLEANS ANNUAL
TOWN REPORT
FOR YEAR 2009

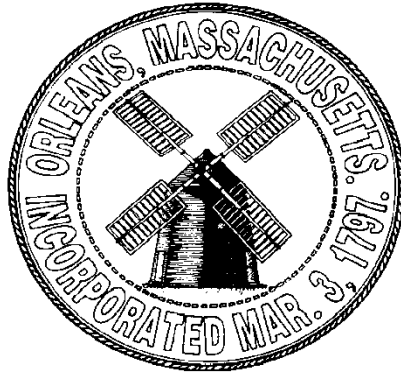


FRONT AND BACK COVER PHOTOGRAPHS –
2009 FOURTH OF JULY PARADE
BY: WILLIAM F. POMEROY (WWW.BRUSH11GRAPHICS.COM)

SPECIAL THANKS GO OUT TO SARAH EATON
FOR ASSISTING WITH THE DESIGN OF THE TOWN REPORT.

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ORLEANS
ANNUAL TOWN REPORTS

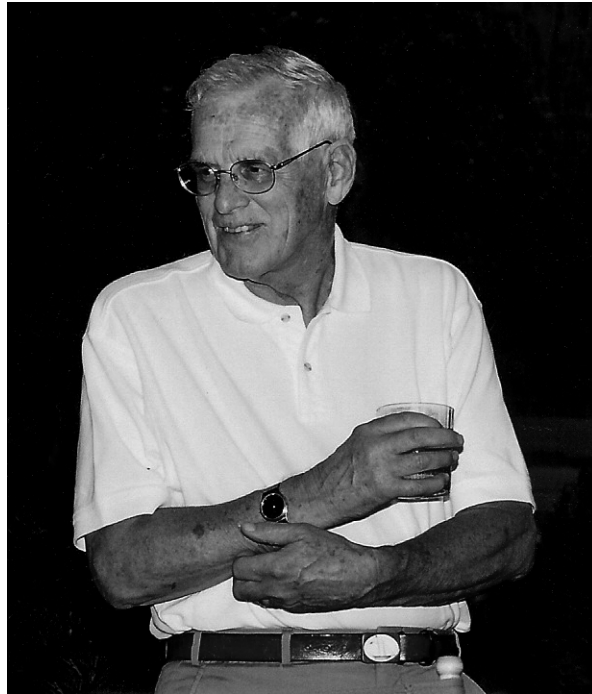


of the
Board of Selectmen,
Town Officers &
Other Special Committees

FOR YEAR
2009

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March 24, 2009	Special Local Election
May 19, 2009	Annual Town Election
December 8, 2009	Special State Primary
<u>Town Meetings</u>	
May 11, 2009	Annual Town Meeting
May 11, 2009	Special within the Annual
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George R. Christie, Jr.

September 21, 1928 – July 27, 2009

George R. Christie, Jr. generously gave much of his time and enthusiasm to the Town of Orleans. George was born in Freeport, NY and as a “wash ashore”, he devoted thirty one years to this fragile spit of land that he loved so much. George began volunteering in 1978 serving on the Coastal Zone Management Committee, the Appeals Board, and the Citizens Coordination Committee on the Septage/Wastewater Plan. He served as Chairman of the Finance Committee for three years and he was Selectman from 1989 to 1994. He also served on the Charter Review Committee, the Conservation Commission and he was the Orleans Representative to the Barnstable County Assembly of Delegates where he held a number of leadership posts.

Through his hard work and dedication, George embodied the spirit of volunteerism helping to make Orleans a community to be proud of.

IN MEMORIAM 2009

Robert J. Anslow

*Conservation Commission
Snow Library Board of Trustees
Town Hall Building Committee*

George R. Christie, Jr.

*Barnstable County Assembly of Delegates
Charter Review Committee
Citizens Coordination Committee
Conservation Commission
Coastal Zone Management Committee
Finance Committee
Selectman
Zoning Appeals Board*

Evelyn Darling

Business Manager, Water Department

Francis Church Eaton

Cable TV Committee

Anne Rice Gainey

Secretary, Orleans Elementary School

Doris Nickerson

*Assistant Librarian, Snow Library
Snow Library Board of Trustees*

Stanley Edgar Smith, Jr.

*Administrator, Guidance Counselor, Teacher, Orleans High School
Teacher, Nauset High School*

Willard L. Stowell

Conservation Commission

Philo Wilson

Parks and Beaches

INTERESTING FACTS ABOUT ORLEANS

Population Statistics:

Current population

- Year around residents 6,382
- Summer population – estimate 19,000

Voter Statistics:

Total registered voters

- Democrats 1,323
 - Republicans 1,224
 - Unenrolled 2,859
 - All others 23
-
- TOTAL 5,429

Town Meeting Quorum = 150 Registered Voters

Annual Town Meeting: Monday before the second Tuesday in May

Annual Town Election: the third Tuesday in May

Land and Road Statistics:

- Total land area Approximately 13.94 square miles
- Miles of State Roads 11 miles
- Miles of Town-maintained roads 54 miles

Tax and Assessment Statistics:

	FY08	FY09
• Tax rate (commercial & residential) (Per thousand dollar of assessment)	4.52	4.88
• Total taxable assessed valuations	\$3,927,447,430	\$3,887,216,150
• Residential property assessments	\$3,640,591,750	\$3,593,788,279
• Commercial property assessments	\$244,538,250	\$242,255,361
• Industrial property assessments	\$9,589,900	\$8,692,400
• Personal property assessments	\$32,727,530	\$42,480,110
• Exempt property assessments	\$329,058,500	\$336,544,300
• Levy	\$17,752,062	\$18,969,615

ELECTED STATE OFFICIALS

SENATORS IN CONGRESS

Edward Kennedy

2400 John F. Kennedy Federal Building
Boston, MA 02203
(617) 565-3170
(617) 565-3183 (fax)
senator@kennedy.senate.gov

John Kerry

One Bowdoin Square – 10th Floor
Boston, MA 02114
(617) 565-8519
(617) 248-3870 (fax)
kerry.senate.gov

REPRESENTATIVE IN CONGRESS – Tenth District

William Delahunt

146 Main Street
Hyannis, MA 02601
(508) 771-0666 or (800) 870-2626

GOVERNOR

Deval Patrick

State House – Room 280
Boston, MA 02133
(617) 725-4005 or (888) 870-7770 (instate use only)
(617) 727-9725 (fax)

SENATOR IN GENERAL COURT – Cape & Islands District

Robert O’Leary

State House – Room 511B
Boston, MA 02133
(617) 722-1570 or (508) 775-0162
(617) 722-1271 (fax)
Robert.O’Leary@.state.ma.us

REPRESENTATIVE IN GENERAL COURT – Fourth Barnstable District

Sarah K. Peake

State House – Room 473F	2 Oracle Square
Boston, MA 02133	Orleans, MA 02653
(617) 722-2210	(508) 487-5694
Rep.SarahPeake@Hou.State.MA.US	

Commonwealth of Massachusetts Web site – www.mass.gov

**APPOINTED BOARDS,
COMMISSIONS & COMMITTEES** **TERMS
EXPIRE**

***Affordable Housing Committee
(7 members)***

Paul O'Connor	2010
Susan Sasso	2010
Winifred Fitzgerald	2011
Jane Hinckley	2012
Judith Hunt	2012
Margie Fulcher, Liaison	

***Agricultural Task Force (5 members)
(Term through charge completion)***

Alan Chace, Chair	
Julie Winslow	
David Light	
Chris Galazzi	
Darnell Caffoni	
John Jannell, Ex-Officio	
Sims McGrath, Liaison	

***Architectural Review Committee
(5 members & 2 associates)***

John Kelsey, Chair	2010
Carolyn Dowd	2010
Ad Vos	2011
Will Joy	2011
Gerald Davies	2011
Cynthia May	2012
Patricia Fallender	2012
Ada George, Secretary	
David Dunford, Liaison	

***Barnstable County Assembly of
Delegates (Orleans Rep)***

Christopher Kanaga	2012
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***Barnstable County HOME Consortium
(Orleans Rep)***

Winifred Fitzgerald	2012
---------------------	------

Bike & Walkways Committee(7 members)

Judith Weil, Chair	2011
Anne Carron	2010
Joseph Haddad	2010
Patricia Bradley	2011
Allison Flynn	2011
Kevin Higgins	2012
James Demaree	2012
Jon Fuller, Liaison	

Board of Assessors (3 members)

Timothy Brady, Chair	2011
Cynthia Eagar	2010
Mary Lou Cassese	2012

**APPOINTED BOARDS,
COMMISSIONS & COMMITTEES** **TERMS
EXPIRE**

***Building Code Board of Appeals
(5 members)***

Andrew Miao, Chairman	2012
David Doddridge	2010
Peter Coneen	2011
Dorofei Klimshuk	2011
Tim Brady	2012
Sandy Stewart, Secretary	

***Cable TV & Telecommunications
Advisory (5 members – Sunset 2009)***

John Hodgkinson, Chair	2011
Marianne Paskowski	2009
John Trautwein	2010
David Dolbec	2010
George Walsh	2011
Mark Carron, Liaison	

***Cape Cod Joint Transportation
Committee (Orleans Rep)***

Mark Budnick, Highway Manager	
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Cape Cod Commission (Orleans Rep)

Peter Monger	2011
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***Cape Cod Regional Technical High
School District Committee (2 members)***

Thomas Collins	2010
Margie Fulcher, Liaison	

Cape Light Compact (Orleans Rep)

John Hodgkinson	2012
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Commission on Disabilities (9 members)

James Balliett, Chair	2012
Jon Gilmore	2010
Linda Willard	2010
Carol Ciulla	2010
Gerard Csaposs	2011
Theresa Lane	2012
Jon Fuller, Liaison	

Community Preservation (9 members)

Julia Enroth, Chair	2011
Rosalie Cameron	2009
Paul O'Connor	2010
Alan McClennen, Jr.	2010
Harry Herrick	2010
Jane Hinckley	2010
Jon Holt	2010
Catherine Southworth	2010
Catherine Hertz	2012
Jon Fuller, Liaison	

**Conservation Commission
(7 members & 3 associates)**

Arnold Henson, Chair	2011
Robert Royce	2010
Harry Herrick	2010
Adrienne Pfluger	2011
James Trainor	2011
James Balliett	2011
Judith Bruce	2012
Steve Phillips	2012
Jim O'Brien	2012
Sims McGrath, Liaison	

Council on Aging (7 members)

Joseph DiBrigida, Chair	2010
Philip Halkenhauser	2010
Margaret Sheehan	2010
Francis Suits	2011
Francis Bonscher	2011
Dennis Giaquinto	2012
George Dunn	2012
Elizabeth Smith, Ex-Officio	
David Dunford, Liaison	

Cultural Council (up to 22 members)

Anne Williams, Chair	2010
Joanna Keeley	2011
Barbara Uhl	2011
Meri Hartford	2012
Elizabeth Kuechenmeister	2012
Jon Fuller, Liaison	

**Emergency Planning Committee
(4 members)**

Mark Budnick, Highway Manager	
Dawson Farber IV, Harbormaster & Shellfish Constable	
Jennifer Wood, Conservation	

Fence Viewer (1 Appointment)

Dorofei Klimshuk	2012
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Finance Committee (9 members)

Walter Bennett, Chair	2011
Cynthia Suonpera – end 6/30/09	2009
Peter Monger – end 6/30/09	2009
Rick Sigel	2010
Mark Fiegel	2010
Laurence Hayward	2010
Dale Fuller	2011
Paul Rooker	2011
John Hodgson	2012
Ed Barr	2012
Gwen Holden Kelly	2012

Fourth of July Committee (7 members)

Ingrid Moyer, Co-Chair	2011
Jane Peno, Co-Chair	2012
Glenda Downs	2010
David Hubbard	2010
Sue Christie	2010
Peter Howerton	2011
Lisa Scapellati	2011
Bonnie Roy	2012
William Pomeroy	2012
Margie Fulcher, Liaison	

Historical Commission (7 members)

James Hadley, Chair	2011
Richard Besciak	2011
Catherine Southworth	2012
Carolyn Haerberli	2010
Bonnie Snow	2010
Ann Sinclair	2010
Dennis Dowd	2012
Mark Carron, Liaison	

**Housing Task Force (7 members)
(Sunset 2009)**

Erica Parra	2009
John Sargent	2009
David Willard	2009
Jane Hinckley	2010
Winifred Fitzgerald	2010

**Human Services Advisory Committee
(5 members)**

Paul O'Connor, Chair	2010
Ted Larson	2010
Arlene Cohen	2011
Mary Lyttle	2011
Pamela Chase	2012
Myra Suchenicz, Ex-Officio	
Margie Fulcher, Liaison	

**Joint Committee on Affordable Housing
(12 members)
(Sunset 2009)**

Erica Parra	2009
John Sargent	2009
David Willard	2009
Paul O'Connor	2009
Dick Miller	2009
Winifred Fitzgerald	2010
Jane Hinckley	2010
Rosalie Cameron	2012
Tim Buhler, Ex-Officio	

Keeper of the Town Pump (1 Appointed)

Seth Sparrow	2011
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Marine & Fresh Water Quality Task Force (7 members)

Carolyn Kennedy, Chair	2011
Robert Wineman – end 6/30/09	2010
Gilbert Merritt	2010
Jack Moran	2010
Robert Royce	2011
Julie Martin	2011
Kenneth Scott	2012
Judith Scanlon	2012

Open Space Committee (7 members)

Alan McClennen, Jr., Chair	2010
Seth Wilkinson	2010
Steve Bornemeir	2011
Mefford Runyon	2012
Jeffrey Norgeot	2012
David Dunford, Liaison	

Personnel Advisory Board (3 members)

Norris Shook, Chair	2011
Rolf Soderstrom	2011
Ken Rowell	2011

Planning Board

(5 members & 2 associates)

John Fallender, Chair	2012
Sims McGrath – end 5/09	2009
Paul O'Connor	2011
John Ostman	2011
Seth Wilkinson	2012
Kenneth McKusick	2010
Gary Guzneau	2010
Chet Crabtree	2010
Jon Fuller, Liaison	

Pleasant Bay Resource Mgt. Alliance

George Meservey, Director of Planning & Community Development	
Dawson Farber, IV, Harbormaster/Shellfish Constable	
Robert Canning, Health Agent	
Jennifer Wood, Conservation Administrator	

Pleasant Bay Steering Committee

(1 representative & 1 alternate)

Judith Bruce	2012
Harry Herrick, Alternate	2012

Renewable Energy/Wind Committee (7 members)

Dick Philbrick	2010
Victor Noerdlinger	2010
David Hubbard	2011
Ken Rowell	2011
Mary Jane Curran	2012
Chris Galazzi	2012
Jim Hungerford	2012

Shellfish & Waterways Improvement Advisory Committee (9 members)

Tim Linkkila, Chair	2010
Marty Leonard	2010
Cecil Newcomb	2010
Jack Moran	2011
Donald Bakker	2011
William Mitchell	2011
David Slack	2012
Mark Mathison	2012
Judith Scanlon	2012
David Dunford, Liaison	

Town Maintenance Facility Committee (5 members)(Term through completion)

Peter Coneen, Chair	
Tim Linkkila	
Fred Perreault	
Buddy Young	
Joe Reynolds	
John Kelly, Ex-Officio	

Traffic Study Committee (3 members)

Police Chief Jeffrey Roy	
Fire Chief William Quinn	
Highway/Transfer St. Mgr. Mark Budnick	

Veterans' Grave Officer (1 Appointment)

Peter Howerton	2011
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Wastewater Management Steering Committee (5 members) (Sunset 2009)

Augusta McKusick, Chair	2009
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Zoning Board of Appeals

(5 members & 3 associates)

Robert Osterberg, Chair	2012
William Piersol	2010
Steve Tarquini	2010
William McCarthy	2011
Rolf Soderstrom	2011
D. Beth McCartney	2012
Matthew Cole	2012
Sandy Stewart, Secretary	

Zoning Bylaw Task Force (7 members)

George Meservey, Dir. of Planning, Chair	
Brian Harrison, Bldg. Commissioner	
John Fallender	2011
George Waugh	2011
Robert Osterberg	2012
Jim O'Brien	2011
Chet Crabtree	2012
Anne Hodgkinson	2009
Judith Bruce	2009
Walter Bennett (non-voting)	2009
Sims McGrath, Liaison– end 5/09	

**Wastewater Management Validation
Committee**

(7 members) (Sunset 2009)

Paul Ammann, Chair	2011
Judith Scanlon	2009
Greg Horne	2009
Ron Collins	2010
Ed Daly	2011
Jeff Eagles	2011
David Dunford, Liaison	

**Board of Water & Sewer Commissioners
(7 members)**

Kenneth McKusick, Chair	2012
Ann Hodgkinson	2010
Judith Bruce	2011
Ken Rowell	2011
Jimmy Dishner	2012
Robert Rich	2012
Len Short	2012
Mark Carron, Liaison	

DEPARTMENT & SPECIAL PERSONNEL

Accounting/Finance

David Withrow, Director of Municipal
Finance/Town Accountant
Rechella Butilier, Asst. Town Accountant
Greta Avery, Principal Account Clerk
Peter VanDyck, MIS Coordinator

Animal Control Officer

Duane C. Boucher

Assessing

Kenneth Hull, Assessor/Appraiser
Micah Orr, Business Manager
Allison VandeGraaf, Principal Clerk

Building

Brian Harrison, Building Commissioner
Ada George, Principal Clerk
Tom Evers, Asst. Building Inspector
Roland Bassett, Jr. Wiring Inspector
Scott Van Ryswood, Inspect. Plumbing & Gas

Burial Agent

David C. Hunt

Cable TV

Sarah Eaton, Media Program Coordinator
James Tvrdik, Video Technician
Matthew Higgins, Video Technician

Civil Defense

William P. Quinn, Jr., Fire Chief

Conservation

Jennifer Wood, Conservation Administrator
Leslie Derrick, Secretary

Council on Aging

Elizabeth Smith, Executive Director
Donna Faivre, Office Manager
Brenda Fernandez, Principal Clerk
Kelly Ekstrom, Principal Clerk
Susan Curcio, Day Center Director
Joseph Manson, Day Center Co-Director
Eric Roth, Day Center Co-Director
Sharon Chatham, Day Center Co-Director
Gerald Csaposs, Day Center Assistant
(resigned 11/09)
Joyce O'Neil, Day Center Assistant
Marion Prendergast, Day Center Assistant
(hired 11/09)
Delia Quinn, Day Center Assistant
(hired 11/09)
Susan Beyle, Outreach Worker
Susan Wangerman, Wellness Facilitator
Robert Bishop, Van Driver

Joseph Johnston, Custodian
(retired 7/09)

John Jennings, Day Custodian
(hired 8/09)

Scott Wood, Evening Custodian
William Hannon, Substitute Van Driver
Roger Deery, Substitute Van Driver
Bud Hale, Van Driver
Mary Ellen Lavenberg, Outreach Worker
Hughes Wagner, Van Driver
Laird Anthony, Van Driver
(hired 10/09)
Josh Kanaga, Chef
(hired 7/09)

Election Workers

(D) Mary Walker, Warden
(D) Gail Meyers Lavin, Dep. Warden
(D) Esther Beilby
(D) Sandra Chernick
(D) Sara Faline
(D) Elinore Felt
(D) Elizabeth Floyd
(D) Joan Grant
(D) David Hubbard
(D) Donna Kelley
(D) Beverly Muto
(D) Nick Muto
(D) Sandra Rhodes
(D) Ken Rowell
(D) Pat Rowell
(R) Jimmy G. Dishner, Warden
(R) Cathy Southworth, Dep. Warden
(R) Elsie Barnett
(R) Lynda Burwell
(R) Gloria Edwards
(R) Paul Edwards
(R) Judith Gilchrist
(R) Carolyn Hibbert
(R) Sandra Light
(R) Nancy McMorro
(R) Harry Mirick
(R) Joan Taylor
(U) Patricia Bradley
(U) Claudia Engelmann
(U) Patricia Estabrook
(U) Henry Fales
(U) Judith Gardiner
(U) Mary Hidden
(U) Marie Howard
(U) Anne Howell
(U) Jane Klimshuk
(U) Barbara Miller
(U) Kori-Lin Torres
(U) Virginia Wiley

Fire Department/Rescue Squad

William P. Quinn, Jr., Fire Chief/EMT
Anthony L. Pike, Deputy Fire Chief/Paramedic
Clayton B. Reynard, Captain/EMT
Robert E. Felt, Sr., Captain/Fire
Inspector/Paramedic
Peter A. Vogt, Captain/Paramedic
Chester G. Burge, Captain/Paramedic
William R. Reynolds, Captain/EMT
Matthew S. Andre, Firefighter/Paramedic
Gregory C. Baker, Firefighter/Paramedic
Geo. E. Deering IV, Firefighter/Paramedic
Kevin A. DeLude, Firefighter/Paramedic
Douglas Edmunds, Firefighter/EMT
Timothy M. Gula, Firefighter/Paramedic
G. Joseph Lang, Firefighter/Paramedic
Dana J. Medeiros, Firefighter/Paramedic
Thomas Pellegrino, Firefighter/Paramedic
Wayne F. Robillard, Firefighter/Paramedic
Steven C. Thomas, Firefighter/Paramedic
Leslie M. Vasconcellos, Firefighter/Paramedic
Michael A. Gould, Sr., Firefighter/EMT
Lawrence M. Pires, Firefighter/EMT

Fire Clerk/Dispatcher

Deborah Abbott, Billing Clerk
Andrea Worrall, Administrative Assistance

Call Firefighters

Ronald A. Deschamps, Lieutenant
Aaron Burns, Firefighter/EMT
(hired 7/09)
Timothy DeLude, Senior Firefighter/EMT
Jeffrey O'Donnell, Firefighter
Lowell Outslay, Firefighter
James M. Reynolds, Firefighter
Ronnie A. Reynolds, Firefighter
Timothy J. Reynolds, Firefighter
Brooks S. Thayer, Firefighter/EMT

Harbormaster/Shellfish

Dawson Farber IV, Harbormaster/Shellfish
Constable
Gardner Jamieson, Asst. Harbormaster/
Deputy Shellfish Constable
Greg J. Normandy, Asst. Harbormaster/
Deputy Shellfish Constable
John Mellin, Asst. Harbormaster/
Deputy Shellfish Constable
Matthew Cadman, Asst. Harbormaster/
Deputy Shellfish Constable

Health Department

Robert J. Canning, Health Agent
Erika Woods, Asst. Health Agent
Bonnie Campbell, Principal Clerk
Betsy Sorensen, Principal Clerk

Lynda Burwell, Board of Health Secretary

Herring Run

Scott Johnson

Highway

Mark Budnick, Highway/Disp. Manager
Stephen Burgess, Foreman
Nancy Spence, Principal Clerk
Alan Artwick, Mechanic
Robert Gennaro, Sr. Maintenance/Equip.
Operator
Kris Hermanson, Sr. Maintenance/Equip.
Operator
Joseph Kovac, Sr. Maintenance/Ass.
Mechanic
Frank Poranski, Maintenance
Jacob Marshall, Laborer/Custodian
Tom Gardner, Laborer/Custodian
Mark Pirruccio, Seasonal Laborer
Robert Plausky, Laborer
(hired 7/09)
Glenn Bowen, Seasonal Laborer
Anthony Quirk, Mechanic
(hired 7/09)

Library

Mary S. Reuland, Director
Tavi Prugno, Assistant Director
Judith Wilson, Administrative Assistant
Cheryl Bergeron, Staff Librarian/
Reference
Elizabeth Steele-Jeffers, Staff Librarian/
Reference
Susan Kelley, Staff Librarian/
Youth Services
Genevieve Fulcher, Library Assistant
Jane Borelli, Library Assistant
(resigned 3/09)
Linda Gordon, Library Assistant
Heather Hendershot, Library Assistant
Kerry Gonnella, Library Assistant
Ann Foster, Library Assistant
Melody Gulow, Library Asst./Substitute
Maureen Whalen, Library Asst./Substitute
Robert Leite, Custodian
Jim Stanfield, Custodian/Substitute
Sandra Stewart, Page
Emily Bruemmer, Page/Substitute
Gustave Reed, Page/Substitute

Parks and Beaches

Paul O. Fulcher, Superintendent
Sarah E. Smith, Office Manager
Cheryl J. Esty, Foreman
David Burt, Maintenance
Larry Barlow, Maintenance
Nathan Sears, Maintenance
Jeremy Loparto, Maintenance
Lee Miller, Beach Director

Planning Department

George D. Meservey, Planning Director
John Jannell, Assistant Planner
Karen Sharpless, Principal Clerk

Police Department

Jeffrey Roy, Chief of Police
Scott W. MacDonald, Deputy Chief
Kevin H. Wells, Lieutenant
(retired 10/09)
Sean D. Diamond, Lieutenant
James Gage, Jr., Sergeant
William J. Norton, Sergeant
James P. Rosato, Sergeant
Matthew P. Watts, Sergeant
Kevin L. Higgins, Detective
Melissa E. Marshall, Detective
Duane C. Boucher, Officer
Richard P. Dinn, Officer
Michael Lotti, Officer
Anthony F. Manfredi III, Officer
Andrew G. McLaughlin, Officer
Kerry A. O'Connell, Officer
Lloyd R. Oja, Officer
Travis M. Tebbetts, Officer
Glenn P. Wilcox, Officer
Daniel S. Elliott, Officer
David M. Freiner, Officer
Brian D. Carchedi, Officer
Douglas B. Bohannon, Reserve Officer
Douglas R. Davis, Reserve Officer
Scott E. Johnson, Reserve Officer
David J. Belcher, Public Safety Dispatch
Joann Henderson, Public Safety Dispatch
Robert H. Reynolds, Public Safety Dispatch
Christopher Reynolds, Public Safety Dispatch
Erin M. Brady, Bookkeeper/Payroll
Anne M. Reynolds, Administrative Asst.
Rose Marie Fisk, Matron
Dudley E. Young, Custodian
Nicholas J. DiNardo, Summer Officer
Russell S. Hero, Summer Officer
Christopher McCarthy, Summer Officer
Mark D. Gray, Summer Officer
Kyle M. Kaelberer, Summer Officer
Kevin M. Piers, Summer Officer

Recreation Department

Brendan Guttman, Director

Registrar of Voters

Jean Rusch, Chair
Barbara O'Connor, Registrar

Sealer of Weights & Measures

Town of Barnstable

Selectmen/Town Administrator's Staff

Myra Suchenicz, Asst. Town Administrator
Liana Surdut, Office Manager
Margie Astles, Admin. Asst. to Town Admin.

Town Administrator

John F. Kelly, Town Administrator

Town Clerk

Cynthia May, Town Clerk
Kelly Darling, Asst. Town Clerk

Town Counsel

Michael D. Ford, Esq.

Transfer Station

Matthew Muir, Foreman
Rick McKean, Senior Maint./Asst. Operator
John Duble, Scale Operator/Gate Attendant

Treasurer/Collector

Christine Lorge, Treasurer/Collector
Mary Sedgwick, Asst. Treasurer/Collector
Lynn L. Chambers, Principal Acc. Clerk
Allison VandeGraaf, Principal Acc. Clerk

Tree Warden

Daniel Connolly, Tree Warden

Water Department

Louis Briganti, Water Superintendent
Susan Neese-Brown, Business Manager
Laura Marshall, Principal Clerk
Todd Bunzick, Foreman
Jim Darling, Station Operator
Rodney Fulcher, Station Operator
Richard Knowles, Meter Man/Operator
John Mayer, Meter Man
Daniel Hayes, Meter Man/Tester

BOARD OF SELECTMEN AND TOWN ADMINISTRATOR

In 2009, the Board of Selectmen and Town Administrator continued their efforts to keep the public informed on issues that were before the Town and the Board's open door policy ensured the public was welcome at any hearings and meetings.

Through the combined efforts of the Board of Selectmen and Town Administrator, a number of projects and initiatives were completed and many of the actions that were listed as part of their annual goals were achieved.

- Road reconstruction projects involving West Road and a stretch of Main Street from the intersection of Tonset Road to Meeting House Road.
- Working with the Massachusetts Department of Transportation, developed a conceptual roundabout redesign for the intersection of Routes 28 and 6A.
- Transition of the Town's website to Virtual Town Hall to enhance availability of information disseminated to the community.
- Working with the Lower Cape Towns' resolved public access and studio facility needs as part of a successor Cable TV Franchise Agreement with Comcast.
- Organizational Study of the Parks, Highway, Transfer Station, Tree, Harbormaster and Recreation Departments and approved the structure of a new Department of Public Works and Natural Resources.
- Changes in the existing committee structure including the dissolution of the Wastewater Management Steering Committee and Wastewater Management Validation and Design Committee; creation of a Town Maintenance Facility Feasibility Study Committee, Agricultural Task Force, Renewable Energy/ Wind Committee, and a Board of Water and Sewer Commissioners to replace the existing Water Commission in accordance with a change in the Town Charter.

Finally, we welcomed the addition of Sims McGrath to the Board in March following a special election to fill the seat left vacant with the death of John P. Hinckley, Jr.

As we move forward, we will continue to focus on ensuring that the residents and visitors of Orleans receive prompt, courteous, and knowledgeable customer service while retaining cost efficiency as a priority. We will strive in these tough economic times to continue to maintain the core services that we presently provide and our residents expect, while considering new initiatives to improve current practices. The Selectmen and Town Administrator wish to thank the many citizens who have provided significant volunteer service to the Town. Without them, Orleans could not function as well as we do. And last, but certainly not least, the Board of Selectmen appreciates and thanks our dedicated employees for their hard work and professionalism which makes Orleans such a special place to live and visit.

Respectfully submitted,

Jon R. Fuller, Chairman John F. Kelly
Board of Selectmen Town Administrator

**LICENSE AND PERMITS ISSUED BY BOARD OF SELECTMEN
Calendar Year 2009**

CATEGORY/TYPE	ISSUED		
<u>Liquor Licenses</u>		Innholders	2
Annual Innholders		Entertainment	
All Alcoholic	2	Weekday	16
Wine & Malt	0	Non-Profit	0
Annual Restaurants		Sunday	6
All Alcoholic	15	Temporary Weekday	0
Wine & Malt	4	Non-Profit	0
Seasonal Restaurants		Coin Operated Devices	
All Alcoholic	4	Games/Amusements	30
Wine & Malt	1	Billiard Tables	3
Clubs		Transient Vendors	
All Alcoholic	1	Non-Profit	3
Wine & Malt	0	Hawkers & Peddlers	
Package Goods Stores		For Profit	3
All Alcoholic	4	Non-Profit	0
Wine & Malt	5	Temporary	3
One Day Wine & Malt		Auto Dealers	
Non-Profit Organizations	8	Class I	4
For Profit	0	Class II	6
		General Licenses	
<u>Other Licenses</u>		Christmas Tree Sales	1
Common Victualler		Road Taking Applications	0
Annual	48	Building Moving Permits	0
Seasonal	15	Auctioneer	
Non-Profit Organizations	8	Annual	0
Temporary	2	Non-Resident/One Day	0
Lodging House	5	Municipal Street License	0

Christine H. Lorge, Treasurer/Collector
 Mary Sedgwick, Assistant Treasurer/Collector

Lynn Chambers, Principal Account Clerk
 Allison VanDeGraaf, Principal Account Clerk

TAX COLLECTIONS - FISCAL 2009

<u>LEVY</u>	<u>PAYMENTS</u>	<u>REFUNDS</u>	<u>ABATED</u>	<u>NET RECEIPTS</u>
2009 Real Estate	\$18,299,134.94	36,666.59	99,401.71	\$18,163,066.64
2009 Community Preservation	548,578.88	165.84	2,860.17	545,552.87
2008 Real Estate	287,295.15	1,081.41	580.82	285,632.92
2008 Community Preservation	8,362.85	0.00	0.00	8,362.85
2007 & Prior Real Estate	56,087.07	0.00	0.00	56,087.07
2007 & Prior CPA	1,528.89	0.00	0.00	1,528.89
2005 & Prior Land Bank	44.26	0.00	0.00	44.26
In Lieu of Taxes	4,404.92	0.00	0.00	4,404.92
Deferred Taxes	8,469.97	0.00	0.00	8,469.97
WPAT Sewer Betterment	716.56	0.00	0.00	716.56
2009 Personal Property	202,605.65	288.76	859.09	201,457.80
2008 Personal Property	2,799.25	58.99	0.00	2,740.26
2007 & Prior Personal Property	321.47	0.00	0.00	321.47
2009 Motor Vehicle Excise	788,504.70	14,992.88	25,097.06	748,414.76
2008 Motor Vehicle Excise	153,218.90	19,866.11	23,362.85	109,989.94
2007 Motor Vehicle Excise	7,049.96	0.00	0.00	7,049.96
2006 & Prior Motor Vehicle	2,953.81	350.76	400.70	2,202.35
Registry Flagging Fees	4,480.00	0.00	0.00	4,480.00
2009 Vessel Excise	27,261.90	50.14	3,154.24	24,057.52
2008 Vessel Excise	305.00	0.00	14.60	290.40
2007 & Prior Vessel Excise	136.00	0.00	0.00	136.00
Water Rates	1,803,310.55	3,871.36	3,480.34	1,795,958.85
Water Service	14,200.00	40.00	80.00	14,080.00
Water Usage	168.20	0.00	0.00	168.20
Water Installations	71,083.58	165.00	0.00	70,918.58
Water Installations Tax	434.32	0.00	0.00	434.32
Water Additional Billing	9,502.13	1312.20	716.02	7,473.91
Water Additional Billing Tax	136.03	0.00	0.00	136.03
Water Liens	18,035.46	0.00	0.00	18,035.46
Interest, Charges & Fees				
Delinquent Int (2009 & Prior)	86,791.47	0.00	0.00	86,791.47
Municipal Lien Certificates	12,150.00	0.00	0.00	12,150.00
Collector's Demand Fees	10,334.00	0.00	0.00	10,334.00
Deferred Taxes Interest	1,808.96	0.00	0.00	1,808.96
Sewer Betterment Interest	644.90	0.00	0.00	644.90
Water Lien Interest	4,964.78	0.00	0.00	4,964.78
Totals:	\$22,437,824.51	\$78,910.04	\$160,007.60	\$22,198,906.87

TOWN TREASURER
SALARIES CALENDAR 2009

Employees are listed under the primary departments for which they worked.

Regular pay is straight pay (including retro) for all departments.

Overtime pay includes all OT (including retro and snow) for all departments.

"Other" pay includes longevity, career pay, private duty, specialist pay, bonuses, etc.

<u>TOWN EXECUTIVE</u>	Regular Pay	OT	Other	Total	
JOHN F. KELLY	133,254.50		975.00	134,229.50	
MARGARET ASTLES	43,560.90	518.22		44,079.12	
LIANA SURDUT	51,881.92	53.62		51,935.54	
KRISTEN HOLBROOK	4,593.91			4,593.91	
RONALD COLLINS	12,760.00			12,760.00	
SANDRA MARAI	7,087.49			7,087.49	
LINDSAY STRANGER	246.40			246.40	
DAVID DUNFORD	1,000.00			1,000.00	
MYRA SUCHENICZ	73,222.93			73,222.93	329,154.89
<u>CABLE TV COMMITTEE</u>	Regular Pay	OT	Other	Total	
MATTHEW HIGGINS	4,143.75			4,143.75	
JAMES TVRDIK	375.00			375.00	4,518.75
<u>FINANCE/ACCOUNTANT</u>	Regular Pay	OT	Other	Total	
DAVID A. WITHROW	122,234.11		3,300.00	125,534.11	
GRETA L. AVERY	23,611.50		358.00	23,969.50	
RECHELLA BUTILIER	55,291.83		2,013.00	57,304.83	206,808.44
<u>M.I.S.</u>	Regular Pay	OT	Other	Total	
SARAH EATON	47,290.88			47,290.88	
PETER VAN DYCK	76,811.56		700.00	77,511.56	124,802.44
<u>ASSESSING</u>	Regular Pay	OT	Other	Total	
KENNETH J. HULL	76,811.56		1,400.00	78,211.56	
MICAH GILMORE	45,664.80		600.00	46,264.80	124,476.36
<u>TOWN TREAS/COLLECTOR</u>	Regular Pay	OT	Other	Total	
CHRISTINE H. LORGE	76,811.56		1,200.00	78,011.56	
LYNN CHAMBERS	23,360.64			23,360.64	
MARY MURPHY-SEDGWICK	50,705.60		1,382.00	52,087.60	
COURTNEY SHAY	6,834.21			6,834.21	
KORI-LIN TORRES	6,989.34		157.50	7,146.84	
ALLISON VAN DE GRAAF	35,299.07			35,299.07	202,739.92

<u>TOWN CLERK'S OFFICE</u>	Regular Pay	OT	Other	Total	
CYNTHIA MAY	60,357.25		2,900.00	63,257.25	
KELLY DARLING	40,449.60		1,200.00	41,649.60	
					104,906.85

<u>REGISTRAR & ELECTIONS</u>	Regular Pay	OT	Other	Total	
PATRICIA BRADLEY	191.11			191.11	
SANDRA CHERNICK	56.57			56.57	
JIMMY DISHNER	274.42			274.42	
GLORIA EDWARDS	62.85			62.85	
PAUL EDWARDS	62.85			62.85	
CLAUDIA ENGLEMAN	58.37			58.37	
HENRY FALES	137.08			137.08	
ELIZABETH FLOYD	169.56			169.56	
JUDITH GARDINER	130.36			130.36	
JUDITH GILCHRIST	169.56			169.56	
CAROLYN HIBBERT	169.56			169.56	
MARY HIDDEN	215.65			215.65	
ANNE HOWELL	130.36			130.36	
DAVID HUBBARD	132.60			132.60	
JANE KLIMSHUK	60.62			60.62	
GAIL MEYERS LAVIN	308.12			308.12	
BARBARA MILLER	130.36			130.36	
HARRY MIRICK	60.62			60.62	
BEVERLY MUTO	62.85			62.85	
BARBARA O'CONNOR	95.48			95.48	
KENNETH ROWELL	124.07			124.07	
JEAN RUSCH	140.63			140.63	
CATHERINE SOUTHWORTH	236.15			236.15	
MARY WALKER	500.18			500.18	
VIRGINIA WILEY	191.12			191.12	3,871.10

<u>CONSERVATION</u>	Regular Pay	OT	Other	Total	
JENNIFER WOOD	65,853.36		825.00	66,678.36	
LESLIE DERRICK	40,022.16		750.00	40,772.16	107,450.52

<u>PLANNING</u>	Regular Pay	OT	Other	Total	
GEORGE MESERVEY	86,305.52		825.00	87,130.52	
JOHN JANNELL	62,126.08		550.00	62,676.08	
KAREN SHARPLESS	40,449.60		900.00	41,349.60	191,156.20

<u>APPEALS</u>	Regular Pay	OT	Other	Total	
SANDRA STEWART	11,342.46			11,342.46	11,342.46

<u>TREE WARDEN</u>	Regular Pay	OT	Other	Total	
DANIEL CONNOLLY	55,291.83		750.00	56,041.83	56,041.83

<u>TOWN OFFICE BUILDING</u>	Regular Pay	OT	Other	Total	
SCOTT MICHALCZYK	38,907.44		482.00	39,389.44	
					39,389.44
<u>POLICE DEPARTMENT</u>	Regular Pay	OT	Other	Total	
JEFFREY ROY	98,872.46		28,849.61	127,722.07	
DAVID BELCHER	40,022.16	3,623.88	1,352.64	44,998.68	
DOUGLAS BOHANNON	112.00			112.00	
DUANE C. BOUCHER	55,437.95	12,410.83	21,575.53	89,424.31	
BRIAN CARCHEDI	44,858.33	9,745.85	20,655.80	75,259.98	
DOUGLAS R. DAVIS	4,431.00			4,431.00	
SEAN DIAMOND	64,753.89	11,534.65	17,089.34	93,377.88	
NICHOLAS DINARDO	4,992.00	198.00		5,190.00	
RICHARD DINN	55,437.95	15,459.56	8,416.36	79,313.87	
DANIEL ELLIOTT	44,858.33	8,061.59	13,852.20	66,772.12	
ROSE MARIE FISK	133.00			133.00	
DAVID FREINER	49,226.98	6,927.07	5,004.24	61,158.29	
JAMES M. GAGE, JR.	64,286.73	11,935.49	8,472.11	84,694.33	
MARK GRAY	5,268.00		172.00	5,440.00	
JOANN HENDERSON	40,449.60	1,752.12	2,410.56	44,612.28	
RUSSELL HERO	5,664.00	90.00		5,754.00	
KEVIN L. HIGGINS	58,964.03	3,593.79	4,071.16	66,628.98	
MICHAEL LOTTI	54,571.27	4,244.28	8,364.35	67,179.90	
SCOTT MACDONALD	90,700.12		12,371.19	103,071.31	
ANTHONY MANFREDI	55,437.95	7,380.74	5,678.00	68,496.69	
MELISSA MARSHALL	58,964.03	2,293.87	15,310.06	76,567.96	
CHRISTOPHER MCCARTHY	8,141.00	294.00	1,512.00	9,947.00	
ANDREW MCLAUGHLIN	55,437.95	8,524.13	23,210.74	87,172.82	
WILLIAM NORTON	64,286.73	22,592.62	15,995.40	102,874.75	
KERRY O'CONNELL	55,437.95	10,837.34	23,287.38	89,562.67	
LLOYD OJA	55,437.95	4,092.08	4,746.00	64,276.03	
KEVIN PIERS	5,280.00	90.00		5,370.00	
ANNE M. REYNOLDS	40,449.60		1,501.00	41,950.60	
CHRISTOPHER REYNOLDS	34,184.08	3,267.46	627.76	38,079.30	
ROBERT H. REYNOLDS	40,449.60	557.50	2,005.28	43,012.38	
JAMES P. ROSATO	64,286.73	12,740.32	24,706.14	101,733.19	
TRAVIS TEBBETTS	55,437.95	1,831.56	13,699.25	70,968.76	
MATTHEW P. WATTS	68,635.63	11,969.10	18,042.65	98,647.38	
KEVIN H. WELLS	82,022.27	4,128.07	25,738.45	111,888.79	
GLENN P. WILCOX	55,437.95	4,904.38	24,518.57	84,860.90	
ERIN YOUNG	34,184.08	488.71		34,672.79	
<u>POLICE/FIRE BUILDING</u>	Regular Pay	OT	Other	Total	
DUDLEY YOUNG	15,216.05			15,216.05	2,170,572.06

<u>FIRE/RESCUE DEPT.</u>	Regular Pay	OT	Other	Total
WILLIAM P QUINN JR	104,318.60		4,725.00	109,043.60
DEBORAH ABBOTT	14,334.05			14,334.05
MATTHEW S. ANDRE	56,029.58	15,560.31	5,815.00	77,404.89
GREGORY BAKER	56,029.58	21,156.25	7,251.31	84,437.14
CHESTER G. BURGE II	61,140.94	47,620.29	7,334.94	116,096.17
AARON BURNS	1,120.13			1,120.13
GEORGE DEERING	56,342.20	23,942.74	8,789.67	89,074.61
KEVIN DELUDE	52,062.64	28,242.45	5,375.00	85,680.09
TIMOTHY DELUDE	1,009.48			1,009.48
RONALD H. DESCHAMPS	1,150.60			1,150.60
DOUGLAS EDMUNDS	39,886.58	14,749.39	1,954.56	56,590.53
ROBERT E. FELT	61,140.94	4,001.08	12,415.00	77,557.02
MICHAEL A. GOULD	56,029.58	8,583.47	7,710.52	72,323.57
TIMOTHY GULA	54,666.63	27,217.68	7,390.68	89,274.99
G. LANG	47,222.74	17,376.59	7,049.51	71,648.84
DANA MEDEIROS	56,029.58	26,607.30	5,725.00	88,361.88
THOMAS PELLEGRINO	40,828.38	33,596.19	5,135.23	79,559.80
ANTHONY L. PIKE	91,116.66	3,656.91	6,800.13	101,573.70
LAWRENCE PIRES	47,222.74	24,340.04	2,074.51	73,637.29
ANTHONY J. QUIRK	24,909.50			24,909.50
CLAYTON B. REYNARD	61,140.94	15,693.47	12,040.82	88,875.23
TIMOTHY J. REYNOLDS	326.12			326.12
WILLIAM R. REYNOLDS	61,140.94	47,721.46	7,450.00	116,312.40
WAYNE ROBILLARD	56,351.58	32,204.43	6,739.73	95,295.74
BROOKS THAYER	151.29			151.29
STEVEN THOMAS	56,029.58	3,474.90	5,889.73	65,394.21
LESLIE VASCONCELLOS	56,029.58	23,546.56	6,755.00	86,331.14
PETER A. VOGT	61,140.94	14,048.77	12,325.00	87,514.71
ANDREA WORRALL	34,852.24			34,852.24
				1,889,840.96

<u>BUILDING DEPARTMENT</u>	Regular Pay	OT	Other	Total
BRIAN HARRISON	71,121.88		825.00	71,946.88
ADA GEORGE	35,519.68			35,519.68
THOMAS EVERS	49,078.00			49,078.00
	0.00			0.00
				156,544.56

<u>HARBORMASTER</u>	Regular Pay	OT	Other	Total
DAWSON FARBER	71,121.92		975.00	72,096.92
MATTHEW CADMAN	13,949.22			13,949.22
GARDNER JAMIESON	58,609.32	3,708.82	2,400.00	64,718.14
GREGORY NORMANDY	51,158.22	4,241.89		55,400.11
JOHN MELLIN	9,504.18			9,504.18
				215,668.57

<u>HIGHWAY DEPARTMENT</u>	Regular Pay	OT	Other	Total	
MARK BUDNICK	81,125.49		550.00	81,675.49	
ALAN C. ARTWICK	54,175.12	8,696.67	975.00	63,846.79	
GLENN BOWEN	3,370.38			3,370.38	
STEPHEN J. BURGESS	56,018.80	7,757.46	1,970.00	65,746.26	
THOMAS GARDNER	37,592.96	3,649.90		41,242.86	
ROBERT GENNARO	43,674.48	10,540.48	600.00	54,814.96	
KRIS HERMANSON	43,674.48	7,544.69		51,219.17	
JOSEPH P. KOVAC	40,677.90	5,288.08	1,046.90	47,012.88	
JACOB MARSHALL	10,800.88	2,627.60		13,428.48	
MARK PIRRUCCIO	12,352.51			12,352.51	
ROBERT PLAUSKY	10,400.86			10,400.86	
FRANK PORANSKI	46,067.60	3,342.94	1,800.00	51,210.54	
NANCY SPENCE	34,852.24	513.01		35,365.25	531,686.43

<u>DISPOSAL DEPARTMENT</u>	Regular Pay	OT	Other	Total	
JOHN D. DUBLE	46,067.60	1,186.78	2,250.00	49,504.38	
RICHARD MCKEAN	50,307.92	12,004.58	1,950.00	64,262.50	
MATTHEW M. MUIR	46,576.40	5,376.73	2,100.00	54,053.13	167,820.01

<u>WATER DEPARTMENT</u>	Regular Pay	OT	Other	Total	
LOUIS BRIGANTI	86,305.51		500.00	86,805.51	
TODD O. BUNZICK	56,018.80	6,551.26	3,870.00	66,440.06	
JAMES A. DARLING	48,823.60	3,706.63	3,120.00	55,650.23	
RODNEY E. FULCHER	48,823.60	6,636.10	3,170.00	58,629.70	
DANIEL S. HAYES	48,823.60	5,173.58	2,605.00	56,602.18	
RICHARD W. KNOWLES	48,823.60	1,364.77	3,830.00	54,018.37	
LAURA MARSHALL	29,789.84			29,789.84	
JOHN MAYER	39,213.68	4,497.16	970.00	44,680.84	
SUSAN F. NEESE-BROWN	45,664.80		1,400.00	47,064.80	499,681.53

<u>HEALTH DEPARTMENT</u>	Regular Pay	OT	Other	Total	
ROBERT J. CANNING	76,811.56		2,550.00	79,361.56	
LYNDA BURWELL	7,696.79			7,696.79	
BONNIE CAMPBELL	36,228.80	1,146.32	500.00	37,875.12	
BETSY SORENSEN	18,427.92	99.83		18,527.75	
ERIKA WOODS	46,349.28	281.52		46,630.80	190,092.02

<u>COUNCIL ON AGING</u>	Regular Pay	OT	Other	Total	
ELIZABETH J. SMITH	65,853.37		1,400.00	67,253.37	
LAIRD ANTHONY	2,838.60		70.00	2,908.60	
MANUEL ACUNA	3,030.56			3,030.56	
SUSAN BEYLE	30,432.60		505.00	30,937.60	
ROBERT BISHOP	7,295.74			7,295.74	
SHARON CHATHAM	21,323.73			21,323.73	
GERARD CSAPOSS	3,656.37			3,656.37	
SUSAN CURCIO	27,136.68		360.00	27,496.68	
ARTHUR DEERY	12,231.81			12,231.81	

KELLY EKSTROM	20,715.38			20,715.38
DONNA FAIVRE	30,891.16			30,891.16
BRENDA FERNANDEZ	17,392.72			17,392.72
BUD HALE	4,517.35			4,517.35
WILLIAM HANNON	8,301.80			8,301.80
JOHN JENNINGS	4,999.88			4,999.88
JOSEPH JOHNSTON	7,009.31			7,009.31
JOSHUA KANAGA	6,533.45			6,533.45
MARY ELLEN LAVENBERG	40,449.60			40,449.60
JOSEPH MANSON	13,992.39			13,992.39
JOYCE O'NEIL	5,185.00			5,185.00
MARION PRENDERGAST	161.70			161.70
DELIA QUINN	277.20			277.20
ERIC ROTH	19,133.25			19,133.25
HUGHES WAGNER	9,091.01			9,091.01
SUSAN WANGERMAN	26,341.00			26,341.00
SCOTT WOOD	10,460.32			10,460.32
				401,586.98

SNOW LIBRARY

	Regular Pay	OT	Other	Total
MARY S. REULAND	71,121.92		975.00	72,096.92
CHERYL BERGERON	37,624.50		657.00	38,281.50
JANE BORRELLI	2,819.04			2,819.04
ANN FOSTER	9,203.38			9,203.38
GENEVIEVE FULCHER	34,257.92			34,257.92
KERRY GONNELLA	11,007.80			11,007.80
LINDA W. GORDON	10,725.66			10,725.66
MELODY GULOW	1,767.06			1,767.06
HEATHER HENDERSHOT	16,012.98			16,012.98
SUSAN E. KELLEY	34,364.25		520.00	34,884.25
ROBERT LEITE	16,655.48			16,655.48
TAVI M. PRUGNO	58,609.32		750.00	59,359.32
GUSTAVE REED	2,616.63			2,616.63
JAMES L. STANFIELD, JR.	984.30			984.30
E. STEELE-JEFFERS	19,178.55			19,178.55
MAUREEN WHALEN	2,442.12			2,442.12
JUDITH WILSON	24,699.06			24,699.06
				356,991.97

RECREATION

	Regular Pay	OT	Other	Total
BRENDAN GUTTMAN	62,126.07		1,600.00	63,726.07
ARIEL FOPIANO	2,011.15			2,011.15
ANDREW GALLAGHER	1,830.40			1,830.40
ALEXANDRA GERANIOTIS	2,007.20			2,007.20
PARIS GERANIOTIS	1,549.60			1,549.60
EZRA HENDRICKX	2,904.96			2,904.96
CHELSEY HIRST	1,341.60			1,341.60
TAYLOR HIRST	1,258.40			1,258.40
DANIEL HO	790.40			790.40
CONNOR HOUGHTON	1,773.30			1,773.30
PETER HUGHES	530.40			530.40
WILL KING	1,518.40			1,518.40
SAMUEL LAUGHTON	1,175.20			1,175.20

GEMMA LEGHORN	2,011.15			2,011.15	
ANNA OXBOROUGH-YANKUS	1,487.20			1,487.20	
KENNETH POST	1,924.00			1,924.00	
KARA QUILLARD	1,144.00			1,144.00	
KENNETH RICHARDS	904.80			904.80	
LAURA ROBINSON	2,880.80			2,880.80	
JAMES ROSATO	2,995.20			2,995.20	
BREMNER SMITH	2,381.60			2,381.60	
PHILIP STEIN	1,809.60			1,809.60	
VICTORIA SUNDBY	2,308.80			2,308.80	
ALISON TIMME	2,201.84			2,201.84	
HOLLY TIMME	2,660.67			2,660.67	
JENNIFER WITHROW	1,258.40			1,258.40	108,385.14

<u>PARKS & BEACHES</u>	Regular Pay	OT	Other	Total	
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PAUL O. FULCHER	81,420.19		3,900.00	85,320.19	
LAWRENCE T. BARLOW	19,002.89	347.68		19,350.57	
DAVID BURT	42,223.36	2,322.07		44,545.43	
CHERYL J. ESTY	56,018.80	3,171.90	1,600.00	60,790.70	
JEREMY LOPARTO	41,206.48	468.25		41,674.73	
NATHAN SEARS	47,033.60	2,206.50		49,240.10	
SARAH SMITH	49,078.00	2,847.45	500.00	52,425.45	353,347.17

<u>PARKS & BEACHES - SEAS.</u>	Regular Pay	OT	Other	Total	
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JOHN AUSTIN	15,518.16		262.40	15,780.56	
JOHN BASILE	8,261.16		270.30	8,531.46	
ROBERT BATES	11,910.24		276.64	12,186.88	
RYAN BATES	10,191.24		276.64	10,467.88	
CHARLES BOOTH	3,036.78		203.56	3,240.34	
PAUL BRUEMMER	6,440.66			6,440.66	
KARL CLARK	8,495.21		247.18	8,742.39	
JUSCELINO DA SILVA	10,196.37		177.90	10,374.27	
EARL DUNHAM	2,038.72		240.64	2,279.36	
SCOTT EDWARDS	6,617.32			6,617.32	
JOSEPH FERRO	5,044.03			5,044.03	
JOHN FREEMAN	5,996.68		240.64	6,237.32	
AMY GAGE	5,057.93		232.64	5,290.57	
JAMES GAGE	9,411.79		240.64	9,652.43	
MARY GAGE	4,536.16		188.00	4,724.16	
IVANI GARCEZ	8,945.05		406.32	9,351.37	
GREGORY GOTTA	5,636.12			5,636.12	
CURTIS GRILLI	9,540.88		270.30	9,811.18	
PAMELA HARE	13,039.81		276.64	13,316.45	
ROSE HARRINGTON	8,739.08		270.30	9,009.38	
RICHARD HARRIS	16,065.99		302.43	16,368.42	
RICHARD HIGGINS	7,874.89		239.91	8,114.80	
ELIZABETH HOGAN	8,433.31		242.06	8,675.37	
TROY HORRIGAN	5,626.02			5,626.02	
BRETT JOHNSON	9,095.10		278.80	9,373.90	
GREGORY JOHNSON	13,114.43		326.06	13,440.49	
PATRICIA JOHNSON	4,223.56		127.20	4,350.76	

SARAH JOHNSON	5,911.87		270.30	6,182.17	
SCOTT JOHNSON	8,352.93		571.80	8,924.73	
HARRISON KATZ	7,017.46			7,017.46	
ELLIOTT KRACH	7,330.84		270.30	7,601.14	
JEFFREY KRAMER	5,713.10		270.30	5,983.40	
NATHAN LAKE	6,578.25			6,578.25	
LEONARD LANGLAIS	9,659.36		240.64	9,900.00	
MICHAEL LARNER	9,291.28		270.30	9,561.58	
LOUIS LINCOLN	5,651.51			5,651.51	
BENJAMIN LYTTLE	6,027.79		232.64	6,260.43	
KATHLEEN F. MCCULLY	4,396.92		278.80	4,675.72	
KATRINA MESSERSMITH	4,240.52			4,240.52	
LEO MILLER	15,545.93		349.35	15,895.28	
JACOB MILLER	5,881.51		223.21	6,104.72	
JOHN MURPHY	12,959.02		232.64	13,191.66	
JANET MURRAY	18,826.81		298.88	19,125.69	
SARAH NEWCOMB	8,929.86		302.43	9,232.29	
BENJAMIN NICKERSON	5,880.02		210.08	6,090.10	
BRADLEY O'BRIEN	504.89			504.89	
JEFFREY O'DONNELL	5,230.90		270.40	5,501.30	
CHRISTOPHER PARMENTER	6,672.92			6,672.92	
JOSHUA RICE	4,570.15		278.80	4,848.95	
MATTHEW RICE	4,759.13		213.20	4,972.33	
BRIE REYNOLDS	5,337.13		188.00	5,525.13	
KYLE SHAW	6,403.67		302.43	6,706.10	
MAXWELL SLOAN	5,742.50			5,742.50	
STEPHEN STRUBLE	9,858.29		254.40	10,112.69	
CARLY SYMINGTON	5,057.60			5,057.60	
ROBERT SZEREJKO	581.84			581.84	
HERSEY TAYLOR	3,809.92		240.64	4,050.56	
ROBERT TRUMBLE	3,689.41		240.64	3,930.05	
DONALD WALSH	2,011.89		240.64	2,252.53	
ALEX WARE	7,546.05		223.21	7,769.26	
LIANNA WISSMANN	7,551.71		247.18	7,798.89	
KAREN WOLFF	7,188.43			7,188.43	
KELLY WOOD	16,055.97		293.93	16,349.90	
JOHN YOUNG	8,644.48			8,644.48	495,110.89

<u>WINDMILL</u>	Regular Pay	OT	Other	Total	
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NICK F. MUTO	1,635.60		132.45	1,768.05	
SHERILL SMITH	892.84			892.84	2,660.89

<u>ORLEANS ELEMENTARY</u>	Regular Pay	OT	Other	Total	
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DIANE CARREIRO	101,762.85			101,762.85	
JONATHAN ALLARD	26,821.26		450.00	27,271.26	
MARGARET ALLARD	17,492.42		1,413.00	18,905.42	
MARGARET ARIEL	683.76			683.76	
GLENN ASHLEY	30,702.88			30,702.88	
PATRICIA ASHWELL	350.00			350.00	
DONNA BARR	2,088.00			2,088.00	
TAMMY BATES	74,799.86		5,940.10	80,739.96	

LEAH BELLIVEAU	13,467.96		240.00	13,707.96
KATHLEEN BOVINO	40,929.48			40,929.48
KIMBERLY BRUEMMER	67,486.72		917.00	68,403.72
LESLIE BURR	67,340.06		1,537.50	68,877.56
ALICE CALLAHAN	70.00			70.00
MARIE CASEY	8,527.14	43.99	276.03	8,847.16
JANE COLE	14,264.31			14,264.31
DOMENICO CONTI	38,260.64	450.67	325.11	39,036.42
MARY CORRADI	13,150.80			13,150.80
JOANNE CREMINS	535.00			535.00
AUDREY CROTEAU	200.00			200.00
SUZANNE DAIGLE	79,416.52		2,787.60	82,204.12
LAURIE DAVIS	932.10		59.50	991.60
KATHLEEN DONOVAN	70.00			70.00
JOANN DORA	70.00			70.00
CHERYL DUFAULT	600.00			600.00
MICHELE ELDRIDGE	76,633.96		2,500.00	79,133.96
SARA FALINE	5,285.00			5,285.00
FRANCES FARRENKOPF	270.00			270.00
RICHARD FLYNN	70.00			70.00
KAREN FRANKEL	39,077.64			39,077.64
TONNYA FRAZIER-CHASSE	700.00			700.00
NAOMI FREETHY	27,176.52		550.00	27,726.52
ANNA FULCHER	485.00			485.00
MARY FYLER	14,686.44	451.63	1,094.89	16,232.96
DIANE GLASER-GILREIN	980.00			980.00
PAUL GREGG	39,179.11			39,179.11
ANNE WALTHER-HAYES	350.00			350.00
LINDSEY HELME	417.00			417.00
CHARLES HOLLANDER-ESSIG	44,880.02		3,308.85	48,188.87
BETTY HYDE-MCGUIRE	67.00			67.00
MARTHA JENKINS	74,963.04		2,663.10	77,626.14
ELIZABETH JOHNSON	35.93			35.93
ROSEMARY JOHNSON	31,345.68		750.00	32,095.68
LAWRENCE KANE	60.65			60.65
MARY SUE KEOHAN	79,416.52		3,930.10	83,346.62
PHILIP KEOHAN	79,416.52		1,200.00	80,616.52
KIRSTEN KING	255.00			255.00
MARTHA KITHCART	31,772.82		1,127.45	32,900.27
DONNA KNIGHT	140.00			140.00
ERIN LAGASSE	46,306.90			46,306.90
SHEILA LANE	875.00		140.00	1,015.00
THERESA LANE	10,427.31	12.00	243.50	10,682.81
COLLEEN LAWLESS	1,400.00			1,400.00
KATHLEEN LENNOX	67,340.06			67,340.06
CAROL LINDSAY	76,633.96			76,633.96
LAURETTE LUPTON	999.00			999.00
JENNIFER LYON	6,236.96			6,236.96
NANCY LYON	70.00			70.00
DEBORAH MACLACHLAN	756.00			756.00
LORI MACLEOD-YOUNGMAN	47,904.14			47,904.14
BETTE MALATESTA	31,841.98		1,000.00	32,841.98
CONSTANCE MALLOY	280.00			280.00

LORI MCGRATH	1,335.00			1,335.00	
NANCY MCINERNEY	51,932.27			51,932.27	
PALOMA MCLARDY	26,216.19		160.00	26,376.19	
MAURA MCNAMARA	70.00			70.00	
KATHRYN MEYERS	53,872.10		2,929.54	56,801.64	
JESSICA MURRAY	57,131.66		2,240.10	59,371.76	
ANDREW NEEDEL	405.00			405.00	
LAURA PAOLINO	1,680.00			1,680.00	
DEBORAH PAVLOFSKY	31,751.92		1,724.01	33,475.93	
SUSAN PIRRUCCIO	6,265.00			6,265.00	
SUSAN PORTER	6,718.47		585.45	7,303.92	
MARY ELLEN REED	47,753.76			47,753.76	
SUSAN RICHER	6,501.98	742.62		7,244.60	
KAYLEEN ROSATO	11,701.10		1,655.51	13,356.61	
AMY SANDERS	74,800.12		1,200.00	76,000.12	
JEFFREY SCHWAB	53,441.88			53,441.88	
CLAIRE SELETSKY	67.00			67.00	
FABRIZIO SERENA	1,382.82			1,382.82	
MATTHEW SILVA	19,649.89	1,037.31		20,687.20	
GAIL SMITH	2,574.11	25.14	462.00	3,061.25	
DAWN STEBER	49,019.49		2,604.95	51,624.44	
JEAN STOKINGER	140.00			140.00	
JUDITH SUCHECKI	76,633.96		1,700.00	78,333.96	
DONALD TAYLOR JR	512.00			512.00	
ANN TEFFT	36,489.50	357.33	10,248.66	47,095.49	
VICKI THOMPSON	1,575.00			1,575.00	
JUDITH UPDEGRAFF	64,212.48			64,212.48	
NANCY WALDRON	79,416.52		1,827.50	81,244.02	
SHEILA WALSH	7,021.80		38.07	7,059.87	
LAURA WEATHERUP	41,048.82			41,048.82	
CRYSTAL WEBER	1,084.00			1,084.00	
SANDRA WRIGHT	29,729.98		1,012.00	30,741.98	
ARIANA ZUKAS	140.00			140.00	2,344,992.95
	10,004,109.06	739,902.45	647,629.82	11,391,641.33	11,391,641.33
				11,391,641.33	

Munis **11,391,641.33**

NAUSET SCHOOL DISTRICT
SALARIES FY09

CENTRAL OFFICE	Regular	Longevity, Grants & Other	Total
MICHAEL GRADONE, Superintendent	145,408	8,176	153,584
GAIL BRIERE, Asst. Superintendent	120,306	2,500	122,806
HANS BAUMHAUER, Business Manager	112,750	0	112,750
ANN CARETTI, Director Student Services	105,587	2,000	107,587
LORI MCKENZIE, Food Services Director	42,235	550	42,785
JENNIFER LYON, ELL Coord	29,425	0	29,425
KEN NEWTON, Computer Technician	40,000	0	40,000
DAVID WOOD, ELL Coord	4,034	0	4,034
 <i>Clerical</i>			
LAURIE DAVIS, Sec. to Business Mgr.	49,447	1,500	50,947
ARLYNN DEVITO, Sec. to Student Services Dir.	45,981	900	46,881
JOYCE KANAVOS, Recept/Data Mgmt/Accts Payable	34,703	900	35,603
WILHELMINA NEWMIER, Sec. to Superintendent	64,732	2,500	67,232
KATHLEEN SCHROCK, Adm. For Technology	90,855	2,000	92,855
MARY REISER, Sec. To Asst. Supt.	52,771	4,062	56,833
BARBARA YOUNG, Secretary	11,180	450	11,630
 <i>Finances/Personnel</i>			
MARY ANN MAGUIRE, Food Services Bookkeeper	44,828	1,450	46,278
JANICE OTIS, Payroll/Benefits Services	48,087	0	48,087
ANDREA POPOLI, Accounts Payable	48,087	2,650	50,737
MARCIA TEMPLETON, Personnel Coordinator	62,354	2,000	64,354
JAMES NOWACK, Accounting Manager	65,071	2,500	67,571
 NAUSET HIGH SCHOOL			
	Regular	Longevity, Grants & Other	Total
THOMAS CONRAD, Principal	123,524	3,000	126,524
PAUL MARKOVICH, Assistant Principal	97,895	5,572	103,467
ED MACDONALD, Assistant Principal	95,044	723	95,767
LISA ABBOTT, School Psychologist	95,106	4,000	99,106
MARIELLE VIGLIOTTE, School Nurse	51,086	0	51,086
ROBERTA ENDICH, Librarian	67,503	0	67,503
KATHLEEN MCCULLY, Video Media Specialist	74,116	0	74,116
KEITH ARNOLD, Activities Coordinator	62,591	0	62,591
MICHELE PAVLU, Athletic Trainer	42,740	0	42,740

Clerical Staff

AUTUMN COLLETTE-HORTON, Principal's Secretary	40,772	0	40,772
AMY MARTIN, Office/Data Mgmt Secretary	37,988	900	38,888
LORA SHEPTYCK, A/Principal's Secretary	36,297	1,450	37,747
MARCIA SPAMPINATO, Assistant Principal's Secretary	28,969	0	28,969
KATHRYN MACDONALD, Community Services Secretary	34,971	900	35,871
KATHARINE TUPPER, Special Education Secretary	30,647	450	31,097

Counselors

DOROTHEA SMITH	71,113	0	71,113
BRIAN WHITE	66,741	0	66,741
STEPHEN BOSKUS	74,522	0	74,522
MEREDITH WIRTZ	62,382	0	62,382
RICHARD DURGIN	78,090	0	78,090
KATIE CAMERON	51,632	0	51,632

Therapists

JULIE EDWARDS, Physical	27,894	0	27,894
MAE TIMMONS, Speech	77,299	0	77,299
CAREY RAIMO, Occupational	53,011	0	53,011
DARIA RICE, Occupational	56,563	0	56,563

Teachers

LORI ALBRIGHT	75,933	0	75,933
DONALD BAKER	15,460	0	15,460
BONNIE TROTT-BARTOLINI	58,933	17,000	75,933
ALLISON BEAVAN	70,740	0	70,740
VALERIE BELL	75,316	1,200	76,516
KATSIARYNA BLASCIO	45,416	0	45,416
JUSTIN BOHANNON	53,871	0	53,871
MEREDITH BOHANNON	58,143	0	58,143
LISA BROWN	64,907	0	64,907
MARY BUTTS	78,690	0	78,690
DIANE CAMPBELL	10,605	0	10,605
ALAN CASTELLANO	82,390	3,700	86,090
ANDREW CLARK	71,262	0	71,262
VALERIE COHEN	77,299	0	77,299
RAYMOND CRAVEN	61,691	0	61,691
PAUL DAVIES	75,316	1,200	76,516
CHRISTINE DESIMONE	65,888	0	65,888
HONOR DIXON	80,190	1,500	81,690
DAVID DONOVAN	74,116	0	74,116
PAUL DUBOVIK	82,390	3,700	86,090
HENRY EVANS	68,525	0	68,525
THOMAS FARIS	74,116	0	74,116
ROGER FAUCHER	79,890	900	80,790

ASHLEY FORD	21,276	33,111	54,387
PRISCILLA FROST	78,690	0	78,690
JOYCE FULLER	32,616	1,200	33,816
JULIE GAMMON	85,722	0	85,722
CHRISTINE GEUEKE	58,574	0	58,574
STEVEN GRUBIAK	75,933	0	75,933
JUDITH HAMER	75,933	0	75,933
EZRA HENDRICKX	65,888	0	65,888
BRIAN HICKS	71,262	0	71,262
ANITA HIRSCH	72,753	0	72,753
KARL HOYT	74,116	0	74,116
LINDA JOHNSON	66,724	0	66,724
ROSS JOHNSTON	75,933	0	75,933
TIMOTHY JOYCE	77,816	3,700	81,516
ALISON KAAR	50,971	0	50,971
AMY KANDALL	70,740	0	70,740
DIANE SMITH KEON	71,466	0	71,466
HILARY KERSTEEN	52,297	0	52,297
SELENA KING	29,646	0	29,646
JULIE KOBOLD	28,341	0	28,341
ROBERT LABRANCHE	68,525	0	68,525
KAREN LAGASSE	74,116	0	74,116
CLAIRE LANOIE	76,616	2,500	79,116
GEOFFREY W LEARY	67,924	0	67,924
ELIZABETH LEBOW	70,203	0	70,203
TRACY LEE-DESTEFANO	64,642	0	64,642
PAUL LINDAHL	71,262	0	71,262
SANDRA LOCKE	77,299	0	77,299
SALLY LUM	47,342	0	47,342
SHARON MABILE	68,525	0	68,525
JASON MACDONALD	38,212	0	38,212
DIANNE MASTERSON	81,299	4,000	85,299
MARK MATHISON	72,740	2,000	74,740
KENNETH MAYNARD	82,390	3,700	86,090
JANE MCGOWN	74,116	0	74,116
MICHELE MCMAHON	78,690	0	78,690
MAURA KERSE MCMILLIN	74,116	0	74,116
MICHAEL MCNAMARA	68,525	0	68,525
MICHAEL METZGER	69,758	0	69,758
ANGELA MOLESSO	79,890	1,200	81,090
MARY ELLEN MOUNTAIN	77,299	0	77,299
LISE NIELSEN	77,816	3,700	81,516
KAREN NOVACON	71,262	0	71,262
VIRGINIA OGDEN	67,924	1,200	69,124
ANN PHELAN	17,000	0	17,000
DAVID POTTS	66,724	0	66,724
JOANNE QUILL	67,924	1,200	69,124
JOHN RIVERS	10,605	0	10,605

ELAINE ROJAS	54,841	0	54,841
LESLIE SHAW	53,696	0	53,696
MOLLY SMITH	49,123	0	49,123
KEITH STANTON	75,933	0	75,933
HEATHER STEVENS	71,262	0	71,262
STEPHEN SWINIARSKI	67,924	1,200	69,124
KAREN HEPINSTALL TAYLOR	77,299	0	77,299
TIFFANY TERRANOVA	10,605	0	10,605
TEAL TOBLER	49,807	0	49,807
KATHLEEN TRINGALE	71,466	0	71,466
SHAWN VERFAILLIE	11,926	0	11,926
ROBIN WALKER	102,467	4,500	106,967
PRICILLA WARD	60,469	0	60,469
GREG WHITE	62,016	0	62,016
ROBERT WILKINSON	10,605	0	10,605
DAVID WOOD	79,633	900	80,533
PHILIP WRIGHT	74,116	0	74,116
JANE ZAWADZKAS	65,544	0	65,544

Educational Assistants

BIRCHALL JODI	32,232	750	32,982
CAPORELLO JOY	29,568	450	30,018
DRYDEN CLARK	19,362	0	19,362
CLOSE ANDREA	26,365	450	26,815
JULIE FITZPATRICK	22,506	750	23,256
GROZIER CHRISTINE	31,932	450	32,382
KELLEY LESLIE	9,681	0	9,681
MARQUIT JAYNE	32,482	1,000	33,482
MORTON VANESSA	18,268	16,384	34,652
NELSON ROGER	29,568	450	30,018
READ LYNN	29,568	450	30,018
SCHWEBACH SUZANNE	31,615	750	32,365
SPENCER SUSAN	31,615	350	31,965
VALENZANO KRISTI	19,362	0	19,362
VAN TASSEL KRISTIN	21,756	0	21,756
WALL LAUREN	32,232	750	32,982

Cafeteria Workers

MELISSA BECKER	1,588	0	1,588
LEONICE DEANDRADE	17,865	550	18,415
DONNA FIERO	18,115	550	18,665
NANCY ROUILLARD	11,569	300	11,869
PAUL STEVENS	4,368	0	4,368
NANCY WARREN, Cafeteria Manager	23,644	0	23,644

Custodians

SCOTT APPLETON	42,022	450	42,472
JOSH AVERY	42,289	0	42,289
ROBERT CLARK	50,127	600	50,727
JAMES GOODRICH	33,136	0	33,136
ROBERT LEWIS, Head Custodian	62,486	0	62,486
CORNELIUS O'CONNELL	44,030	600	44,630
TIMOTHY PILLSBURY	36,289	0	36,289
RICHARD BOLINDER, Groundsman	45,024	550	45,574

NAUSET MIDDLE SCHOOL	Regular	Longevity, Grants & Other	Total
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GREGORY BECKER, Principal	110,498	2,500	112,998
MARCIA CAMERON, Assistant Principal	96,777	1,394	98,171
KATHERINE HARVEY, Librarian	50,971	0	50,971

Clerical Staff

CAROL BADER, Special Education Secretary	35,221	1,150	36,371
JAN CARLSON, Office/Data Mgmt Secretary	17,639	450	18,089
MARGARET JACKMAN, Guidance Secretary	47,720	1,450	49,170
PAMELA SILVA, Principal's Secretary	35,212	0	35,212
EDITH TUXBURY, Principal's Secretary	5,391	900	6,291
NORMA JEAN ANDERSON, Substitute Caller	2,186	0	2,186

Psychologists, Nurses & Social Workers

KATHLEEN GATTO, Psychologist	63,932	0	63,932
JUDITH GIBSON, Psychologist	9,195	22,281	31,476
LINDA NICKERSON, Nurse	26,177	0	26,177
JILL STEWART	71,262	0	71,262
BARBARA DOMINIC, Social Worker	42,383	0	42,383
BONNIE JACKMAN, Social Worker	71,835	0	71,835

Therapists

LORRAINE SMITH, Speech Therapist	77,133	1,200	78,333
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Counselors

ANTHONY CEDENO	68,225	0	68,225
SHELBY WILLIAMS	54,332	0	54,332

Teachers

NANCY BALDWIN	74,116	0	74,116
SHANNON BERTRAND	67,503	0	67,503
RYAN BIRCHALL	42,982	0	42,982
KATHLEEN BOLAND	78,690	0	78,690
BONNIE BRACKETT	82,390	3,700	86,090

CAROL CONNELLY	39,210	0	39,210
KIMBERLY CONNER	74,116	0	74,116
NANCY COUTURE	59,116	15,000	74,116
DEBORAH CZUJAK	18,398	0	18,398
ELAINE DICKINSON	66,724	0	66,724
JULIE FLANAGAN	70,740		
JENNIFER GULA	77,299	0	77,299
BERJ HAGOPIAN	77,299	0	77,299
MAJEN HAMMOND	75,933	0	75,933
KAREN HANSEN	81,190	2,500	83,690
LAWRENCE HANSEN	2,500	0	2,500
SARAH HARWOOD	50,971	0	50,971
BONILYN HELEEN	79,890	1,200	81,090
RICHARD HILMER	42,982	0	42,982
DEBRA KEAVY	39,210	0	39,210
INGRID KENDREW	59,316	0	59,316
SEAN KIROUAC	38,212		
AGNES KNOWLES	66,724	2,500	69,224
JOHN KRENIK	79,890	1,200	81,090
ELOISE LEVY	79,633	3,700	83,333
STACEY LITZ	53,011	0	53,011
KATE MALLOY	45,058	0	45,058
TAMMY MCCARTHY	55,907	0	55,907
ANN MCCONCHIE	77,299	0	77,299
DEBORAH MCGUINNESS	17,513	0	17,513
MARY MINISTERI	80,433	4,500	84,933
MICHAEL MOORE	79,890	1,200	81,090
TIMOTHY MURPHY	45,416	0	45,416
ANNE NEEDEL	57,173	0	57,173
SARAH NEWCOMB	49,012	0	49,012
JOHN NOONAN	61,691	0	61,691
DAWN O'NEIL	60,746	0	60,746
ANN PAULUS	45,416	0	45,416
EDWARD PAVLU	67,503	0	67,503
RICHARD PETERSON	50,971	0	50,971
ELOISE PONTBRIAND	54,820	0	54,820
MARK PRALL	35,294	0	35,294
KAREN REDDISH	71,466	0	71,466
ABIGAIL REID	80,433	4,500	84,933
CRISTIN ROBERTS	57,034	0	57,034
WILLIAM SCHMIDT	53,011	0	53,011
SCHNITZER DAWN	55,131	0	55,131
MARIELLEN SEARS	76,116	2,000	78,116
WILLIAM SHEEHAN	52,299	25,000	77,299
AUDREY SMITH	53,012	0	53,012
GEORGIA SMITH-FAY	39,210	0	39,210
KATIE SOUSA	62,530	5,995	68,525

MARY STACK	73,012	0	73,012
KAREN STARUK	42,982	0	42,982
BRENDA VECCHIONE	77,300	0	77,300
KERRI VINING	64,158	0	64,158
PATRICIA WARREN	55,907	0	55,907

Educational Assistants

JOHN AHOKAS	23,063	0	23,063
GAIL BLAIR	32,232	750	32,982
JEANNE CAROSELLA	20,833	12,149	32,982
KAREN CURTIS	31,615	750	32,365
KATHLEEN DICENSO	23,063	0	23,063
STEPHANIE FIELDS	21,756	0	21,756
LAURIE GENGARELLY	32,482	1,000	33,482
JOHANNE KIEFFER	19,362	0	19,362
MICHELLE KOCH	19,362	0	19,362
KATHLEEN KRIKORIAN	20,526	0	20,526
PATRICE MICHAEL	23,063	0	23,063
KATHLEEN MORASH	26,365	450	26,815
CATHERINE MORRIS	32,232	750	32,982
SUSAN PECK	19,362	0	19,362
ALEXIS PENNINI	20,526	0	20,526
VIVIAN PERRY	23,063	0	23,063
JULIANNA PULTORAK	20,526	0	20,526
SUSAN STEWART	32,232	750	32,982
NANCY SVEDEN	23,063	0	23,063
LAWRENCE SZCZEPANEK	23,063	0	23,063
MEGAN THACKERAY	29,568	450	30,018
KIM THATCHER	21,756	0	21,756
KERRY WILEY	32,482	1,000	33,482

Cafeteria Workers

STEPHEN NIDWESKI , Manager	32,874	300	33,174
JUDITH DAY	20,466	550	21,016
VICTORIA REIS	20,716	550	21,266
JUDITH SOUZA	20,966	800	21,766

Custodians & Maintenance

PAUL RICHARD, Head Custodian	58,741	300	59,041
CLIFFORD AMBROSE	31,194	0	31,194
NANCY BOUYEA	40,036	0	40,036
ANTHONY CHAPMAN	32,155	0	32,155
ROBERT DAVIS	18,817	0	18,817
SUSAN MENDOZA	43,980	550	44,530
PHILLIP PAGE	44,030	600	44,630
RICHARD WHITE	44,180	750	44,930

NAUSET REGION	Regular	Longevity, Grants & Other	Total
ESTHER FITZGERALD, Adult Education Director	27,686	0	27,686
MARGE ROTTI, Sec. To Adult Education	8,299	0	8,299
WILHELMINA NEWMIER, Sec. to School Committee	1,012	0	1,012
PAM SILVA, Sec. to MS School Council	595	0	595
AUTUMN COLLETTE, Sec to HS School Council	595	0	595
BARBARA DOMINIC, Social Worker	0	20,970	20,970
WILLIAM DUGAN, Treasurer	6,000	0	6,000
KELMA DEVER, Assistant to Dir Pupil Services	29,690	0	29,690

NAUSET PRESCHOOL	Regular	Longevity, Grants & Other	Total
MARTH MACK, Administrator	43,052	0	43,052
MICHAELA DOHERTY, Sec. to Administrator	12,674	0	12,674

Teachers

KATE BERG	63,353	0	63,353
CYNTHIA FOX	75,316	1,200	76,516
NANCY O'CONNELL	75,316	1,200	76,516
JUSTINE RYAN	51,220	0	51,220

Educational Assistants

ELIZABETH BIANCHI	0	24,194	24,194
LINDA BLISS	1,823	17,734	19,557
VERONICA BROCKLEBANK	23,744	450	24,194
MARYANNE CAHILL	13,252	0	13,252
KATIE MARGOTTA	25,442	750	26,192
DAWN MONTANO	1,532	14,889	16,421
AMY PEARSON	16,421	0	16,421
EILEEN RYAN	23,744	450	24,194
ANN SANDSTROM	26,186	1,000	27,186

Therapists

LAURIE DANIELS, Speech Therapist	57,010	0	57,010
ADRIENNE JONES, Speech Tutor	11,370	0	11,370
MARGARET SHERWOOD, Speech Therapist	3,366	0	3,366

Balance: July 01, 2008 to June 30, 2009

TRUST FUNDS

Activity: July 01, 2008 to June 30, 2009

	<u>Name</u>	<u>Total Funds as of 07-01-08</u>	<u>Unexpended Amount</u>	<u>Expendable as of 07-01-08</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expendable as of 06-30-09</u>	<u>Unexpended Amount</u>	<u>Balance as of 06-30-09</u>
<u>LIBRARY FUNDS</u>										
601	Alice Rollins Memorial	6,869.27	0.00	6,869.27		405.82	131.88	6,595.33	0.00	6,595.33
602	Snow Library Trust	11,223.04	9,200.00	2,023.04		501.73	221.04	1,742.35	9,200.00	10,942.35
603	Richard S. Philbrick	10,409.00	0.00	10,409.00		349.72	165.13	10,224.41	0.00	10,224.41
604	Ada G. Meehan	8,802.44	0.00	8,802.44		359.78	172.51	8,615.17	0.00	8,615.17
605	Elizabeth Twiss Blake	12,032.25	5,000.00	7,032.25			232.94	7,265.19	5,000.00	12,265.19
606	Nancy Whitbread	9,366.01	3,700.00	5,666.01			183.12	5,849.13	3,700.00	9,549.13
607	C. Francis Ronne	23,336.55	5,000.00	18,336.55		933.37	470.64	17,873.82	5,000.00	22,873.82
608	Florence H. Smith	32,659.59	0.00	32,659.59	2,923.64	4,421.54	598.87	31,760.56	0.00	31,760.56
609	H.B. & D.N. Seikel	51,831.61	25,000.00	26,831.61		1,995.13	1,049.33	25,885.81	25,000.00	50,885.81
610	Margaret J. Pershing	1,295.38	500.00	795.38			23.13	818.51	500.00	1,318.51
611	Aldona P. Russell	62,286.89	0.00	62,286.89		2,835.00	1,260.56	60,712.45	0.00	60,712.45
612	Hiram Myers	85,580.33	0.00	85,580.33		475.00	1,663.93	86,769.26	0.00	86,769.26
613	Wellington Cummings	8,133.47	0.00	8,133.47		299.52	152.59	7,986.54	0.00	7,986.54
614	Sumner E. Robinson	6,423.27	0.00	6,423.27			124.17	6,547.44	0.00	6,547.44
615	Geoffrey H. North	30,469.49	0.00	30,469.49		1,507.51	585.39	29,547.37	0.00	29,547.37
	<u>TOTAL LIBRARY</u>	360,718.59	48,400.00	312,318.59	2,923.64	14,084.12	7,035.23	308,193.34	48,400.00	356,593.34
<u>ANSLOW TRUST</u>										
301	Council on Aging	1,998.82	0.00	1,998.82		378.46	44.20	2,797.42	0.00	2,797.42
302	Snow Library	11,712.03	0.00	11,712.03	1,132.86		201.63	13,046.52	0.00	13,046.52
303	Rescue Fund	3,195.44	0.00	3,195.44	1,132.87		65.24	4,393.55	0.00	4,393.55
	<u>TOTAL ANSLOW</u>	16,906.29	0.00	16,906.29	3,398.59	378.46	311.07	20,237.49	0.00	20,237.49
<u>CEMETERY FUNDS</u>										
201	Cemetery Perp. Care	3,832.61	3,600.00	232.61		232.61	75.11	75.11	3,600.00	3,675.11
202	Albert P. Smith	12,833.58	2,000.00	10,833.58			250.49	11,084.07	2,000.00	13,084.07
	<u>TOTAL CEMETERY</u>	16,666.19	5,600.00	11,066.19	0.00	232.61	325.60	11,159.18	5,600.00	16,759.18

		<u>Balance: July 01, 2008 to June 30, 2009</u>				<u>TRUST FUNDS</u>				<u>Activity: July 01, 2008 to June 30, 2009</u>			
	<u>Name</u>	<u>Total Funds as of 07-01-08</u>	<u>Unexpended Amount</u>	<u>Expensible as of 07-01-08</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expensible as of 06-30-09</u>	<u>Unexpended Amount</u>	<u>Balance as of 06-30-09</u>			
<u>SCHOLARSHIP FUND</u>													
501	Sarah Brown	141,350.42	103,000.00	38,350.42		2,250.00	2,822.50	38,922.92	103,000.00	141,922.92			
502	Seikel Scholarship	309,587.76	175,640.34	133,947.42		2,000.00	6,168.87	138,116.29	175,640.34	313,756.63			
	TOTAL SCHOLARSHIP	450,938.18	278,640.34	172,297.84	0.00	4,250.00	8,991.37	177,039.21	278,640.34	455,679.55			
<u>INDIGENT FUNDS</u>													
403	Clement Gould & Wife	6,948.58	5,000.00	1,948.58			134.94	2,083.52	5,000.00	7,083.52			
404	May Celia Crosby	29,567.01	5,000.00	24,567.01		1,995.00	574.94	23,146.95	5,000.00	28,146.95			
406	Clayton Mayo	129,063.79	25,800.00	103,263.79		800.00	2,552.06	105,015.85	25,800.00	130,815.85			
	TOTAL INDIGENT	165,579.38	35,800.00	129,779.38	0.00	2,795.00	3,261.94	130,246.32	35,800.00	166,046.32			
<u>TOWN TRUST FUNDS</u>													
101	Municipal Insurance	437,373.65	0.00	437,373.65		14,988.80	8,783.01	431,167.86	0.00	431,167.86			
102	Affordable Housing	35,708.13	0.00	35,708.13			571.77	36,279.90	0.00	36,279.90			
103	Conservation	69,960.02	0.00	69,960.02	500.00	7,068.93	1,335.72	64,726.81	0.00	64,726.81			
104	Stabilization	31,820.17	0.00	31,820.17			632.64	32,452.81	0.00	32,452.81			
405	Street Light	16,116.54	2,517.61	13,598.93			317.34	13,916.27	2,517.61	16,433.88			
	TOTAL TOWN TRUST	590,978.51	2,517.61	588,460.90	500.00	22,057.73	11,640.48	578,543.65	2,517.61	581,061.26			
<u>CULTURAL COUNCIL</u>													
402	Margaret Fernald Dole	15,933.30	13,600.00	2,333.30			319.53	2,652.83	13,600.00	16,252.83			
	TOTAL CULTURAL CN	15,933.30	13,600.00	2,333.30	0.00	0.00	319.53	2,652.83	13,600.00	16,252.83			

		<u>Balance: July 01, 2008 to June 30, 2009</u>				<u>TRUST FUNDS</u>				<u>Activity: July 01, 2008 to June 30, 2009</u>			
	<u>Name</u>	<u>Total Funds as of 07-01-08</u>	<u>Unexpended Amount</u>	<u>Expendable as of 07-01-08</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Expendable as of 06-30-09</u>	<u>Unexpended Amount</u>	<u>Balance as of 06-30-09</u>			
	<u>MARINE QUALITY</u>												
407	Linnell E. Studley	20,911.69	7,000.00	13,911.69			391.68	14,303.37	7,000.00	21,303.37			
	TOTAL MARINE QLTY	20,911.69	7,000.00	13,911.69	0.00	0.00	391.68	14,303.37	7,000.00	21,303.37			
	<u>MISCELLANEOUS</u>												
401	Virginia McGrath	3,243.80	0.00	3,243.80			51.94	3,295.74	0.00	3,295.74			
408	Anslow Trust Interest	47,015.93	45,000.00	2,015.93		2,015.98	940.92	940.87	45,000.00	45,940.87			
409	Grace Anslow	31,690.61	30,308.00	1,382.61		1,382.61	633.80	633.80	30,308.00	30,941.80			
410	Geoffrey H. North/COA	41,425.55	0.00	41,425.55			663.33	42,088.88	0.00	42,088.88			
411	Travis Smith / COA	219,140.17	0.00	219,140.17			3,660.98	222,801.15	0.00	222,801.15			
412	Law Enforcement Trust	1,503.53	0.00	1,503.53			24.08	1,527.61	0.00	1,527.61			
	TOTAL MISC.	344,019.59	75,308.00	268,711.59	0.00	3,398.59	5,975.05	271,288.05	75,308.00	346,596.05			
	GRAND TOTALS - ALL TRUSTS	1,982,651.72	466,865.95	1,515,785.77	6,822.23	47,196.51	38,251.95	1,513,663.44	466,865.95	1,980,529.39			

DIRECTOR OF MUNICIPAL FINANCE

I hereby submit my annual report for the fiscal year ended June 30, 2009 in compliance with Chapter 41, Section 61 of the General Laws of the Commonwealth of Massachusetts.

I would like to take this opportunity to also express my appreciation to all for the help and cooperation received during the past year. Special thanks to Rechella Butlier and Greta Avery, Finance Department personnel, the personnel of the Collector/Treasurer's Office and the Assessor's Office without whose help and perseverance the past year's accomplishments would never have been possible.

Included in this report are the following:

- 1) Schedule of Receipts/Expenditures (Cash Basis-Schedule A)
- 2) Town Meeting Appropriation Activity Report (Cash Basis)
- 3) Selected General Purpose Financial Statements

INDEPENDENT AUDIT

In accordance with the provisions of section 8-8 of the Orleans Charter, the Board of Selectmen retained Mr. Timothy M, Craven, C.P.A. to perform an independent audit of the financial activity of the Town for Fiscal Year 2009.

The audit is being conducted in accordance with generally accepted auditing standards.

Upon completion, a complete copy of the General Purpose Financial Statements including all notes and additional information will be available for review at the Town Clerk's Office at the Orleans Town Hall.

Respectfully submitted,
David A. Withrow, Director of Municipal Finance

TOWN OF ORLEANS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended June 30, 2009

GENERAL FUND

Revenue and Other Financial Sources

Tax Collections	
4110 Personal Property Taxes	204,195.00
4120 Real Estate Taxes	18,589,798.00
4150 Excise Taxes	913,943.00
4179 Penalties & Interest	86,631.00
4180 In Lieu of Taxes	4,682.00
4191 Other Taxes/Hotel/Motel	205,787.00
4199 Other Taxes	36,123.00
Total Taxes	<u>20,041,159.00</u>
Charges For Services	
4244 Parks & Recreation Charges	1,003,678.00
4247 Trash Collection Charges	357,080.00
4370 Other Departmental Revenue	364,374.00
Total Charges For Service	<u>1,725,132.00</u>
Licenses, Permits and Fees	
4400 Licenses and Permits	457,641.00
Total License & Permits	<u>457,641.00</u>
Revenues From State	
4600 Revenue From State	789,782.00
Total State Revenue	<u>789,782.00</u>
4695 Court Fines/Settlements	2,304.00
4770 Total Fines and Forfeitures	32,752.00
Total Revenues-Other Gov'ts.	<u>35,056.00</u>
Miscellaneous Revenue	
4800 Miscellaneous Revenue	12,595.00
4820 Earnings on Investments	113,115.00
Total Misc. Revenues	<u>125,710.00</u>
Interfund Operating Transfers	
4972 Transfers from Special Revenue Fund	1,492,821.00
4976 Transfers from Trust Funds	52,816.00
Total Interfund Oper. Transfers	<u>1,545,637.00</u>

Grand Total General Fund Revenues	
Other Financing Sources and Interfund	
Operating Transfers	<u>24,720,117.00</u>

General Fund Expenditures and Other Financing Uses

Expenditures	
General Government	
Administrator	500,083.00
Accountant/Auditor	222,181.00
Treasurer	104,836.00
Collector	104,836.00
Public Bldg/Properties	140,280.00
Assessors	209,885.00
Operations Support	290,594.00
License and Registration	124,046.00
Conservation Commission	109,224.00
Other	442,140.00
Public Safety	
Police	2,311,697.00
Fire	2,840,471.00
Inspection	215,239.00
Other	322,637.00
Education	
Education	7,461,629.00
Public Works	
Highway/Streets Snow & Ice	913,977.00
Waste Collection & Disposal	506,861.00
Street Lighting	28,959.00
Health Services	241,598.00
Veterans' Services	27,474.00
Other	524,882.00
Culture and Recreation	
Library	484,154.00
Recreation	130,191.00
Parks	1,128,967.00
Historical Commission	1,838.00
Celebrations	12,066.00
Debt Service	
Retirement of Debt Principal	1,828,000.00
Interest on Long Term Debt	754,330.00
Unclassified	
Workers' Compensation	100,571.00
Unemployment	6,334.00
Health Insurance	1,751,739.00
Other Insurance	242,109.00
Intergovernmental Assessments	1,467,677.00
Transfers to Other Funds	<u>183,154.00</u>

Grand Total General Fund Expenditures	
and Other Financing Uses	<u>25,734,659.00</u>

SPECIAL REVENUE FUNDS

Revenue and Other Financing Sources

State Grants	
4600 State Revenue	1,176,621.00
4800 Miscellaneous Revenue	62,957.00
4970 Transfers From Other Funds	155.00
	<u>1,239,733.00</u>

Expenditures and Other Financing Uses

State Grants	
5700 Expenditures	761,538.00
5960 Transfers To Other Funds	45,662.00
	<u>817,200.00</u>

Receipts Reserved For Appropriation	
4200 Charges for Services	581,551.00
4800 Miscellaneous Revenue	8,571.00
4970 Transfers From Other Funds	144,439.00
	<u>734,561.00</u>

Receipts Reserved for Appropriation	
5700 Expenditures	396.00
5960 Transfers To Other Funds	629,000.00
	<u>629,396.00</u>

Revolving Funds	
4600 State Revenue	17,618.00
4800 Miscellaneous Revenue	186,228.00
4970 Transfers From Other Funds	33.00
	<u>203,879.00</u>

Revolving Funds	
5700 Expenditures	97,637.00
5960 Transfers To Other Funds	107,757.00
	<u>205,394.00</u>

Other Special Revenue	
4800 Miscellaneous Revenue	3,025,298.00
4970 Transfers from Other Funds	63,088.00
	<u>3,088,386.00</u>

Other Special Revenue	
5700 Expenditures	2,805,037.00
5960 Transfers To Other Funds	734,963.00
	<u>3,540,000.00</u>

Total Revenue and Other Financing Sources	<u><u>5,266,559.00</u></u>
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Total Expenditures and Other Financing Uses	<u><u>5,181,990.00</u></u>
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CAPITAL PROJECTS FUND

Revenue and Other Financing Sources

Water	
4970 Transfers From Other Funds	0.00
	<u>0.00</u>

Expenditures and Other Financing Uses

Water	
5800 Capital Outlay	72,210.00
	<u>72,210.00</u>

Total Revenue and Other Financing Sources	<u><u>0.00</u></u>
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Total Expenditures and Other Financing Uses	<u><u>72,210.00</u></u>
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Revenue and Other Financing Sources

Municipal Buildings	
4800 Miscellaneous Revenue	0.00
4970 Transfers From Other Funds	0.00
	<u>0.00</u>

Expenditures and Other Financing Uses

Municipal Buildings	
5800 Capital Outlay	13,562.00
	<u>13,562.00</u>

Total Revenue and Other Financing Sources	<u><u>0.00</u></u>
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Total Expenditures and Other Financing Uses	<u><u>13,562.00</u></u>
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CAPITAL PROJECTS FUND CONT.

Revenue and Other Financing Sources

Capping Landfill	
4910 Bond Proceeds	
Total Revenue and	<u> </u>
Other Financing Sources	<u> 0.00</u>

Expenditures and Other Financing Uses

Capping Landfill	
5800 Capital Outlay	<u> 160,507.00</u>
Total Expenditures and	
Other Financing Uses	<u> 160,507.00</u>

Revenue and Other Financing Sources

Other	
4910 Bond Proceeds	
4970 Transfers From Other Funds	
Total Revenue and	<u> </u>
Other Financing Sources	<u> 0.00</u>

Expenditures and Other Financing Uses

Other	
5800 Capital Outlay	<u> 661,510.00</u>
5900 Debt Service	
Total Expenditures and	
Other Financing Uses	<u> 661,510.00</u>

TRUST FUNDS

Revenue and Other Financing Sources

Non-Expendable Trusts	
4820 Earnings on Investments	19,932.00
Expendable Trusts	
4820 Earnings on Investments	21,510.00
4970 Transfers From Other Funds	<u> 3,398.00</u>

Expenditures and Other Financing Uses

Non-Expendable Trusts	
5700 Expenditures	12,863.00
5960 Transfers To Other Funds	<u> 3,398.00</u>
Expendable Trusts	
5700 Expenditures	15,886.00
5960 Transfers To Other Funds	<u> 52,816.00</u>

Total Revenue and	
Other Financing Sources	<u> 44,840.00</u>

Total Expenditures and	
Other Financing Uses	<u> 84,963.00</u>

**APPROPRIATION ACTIVITY
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2009</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
<u>GENERAL FUND</u>						
GENERAL GOVERNMENT						
SELECTMEN/TOWN ADMIN.						
SALARIES	297,056.00	297,056.00	294,985.66	2,070.34	0.00	2,070.34
EXPENSES	49,750.00	49,750.00	29,801.51	19,948.49	0.00	19,948.49
LEGAL	90,000.00	90,000.00	88,436.25	1,563.75	0.00	1,563.75
CONSULTANTS	30,000.00	30,000.00	25,000.00	5,000.00	0.00	5,000.00
TN MAINT FACILITY	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00
ELECTED OFFICIALS FY 09	5,350.00	5,350.00	5,350.00	0.00	0.00	0.00
VISITOR MGT SERVICE	26,250.00	26,250.00	15,736.20	10,513.80	10,513.80	0.00
JUICE BAR FUNDING	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
ORL MGRS CLASS/COMP STUDY	0.00	25,000.00	17,500.00	7,500.00	7,500.00	0.00
FY 08 CHAMBER/OIA VISIT MGT	0.00	13,035.65	13,035.65	0.00	0.00	0.00
WIND POWER GENERATOR	0.00	20,283.82	1,750.00	18,533.82	18,533.82	0.00
UNPAID BILLS OF PRIOR YEARS	0.00	3,056.72	3,056.72	0.00	0.00	0.00
DEPARTMENT TOTALS	538,406.00	599,782.19	499,651.99	100,130.20	71,547.62	28,582.58
TELEPHONE/COMM. SYSTEM						
EXPENSES	32,065.00	35,565.00	25,988.05	9,576.95	0.00	9,576.95
DEPARTMENT TOTALS	32,065.00	35,565.00	25,988.05	9,576.95	0.00	9,576.95
MEDIA OPERATIONS						
SALARIES	58,103.00	58,103.00	51,778.04	6,324.96	0.00	6,324.96
EXPENSES	30,300.00	50,225.00	15,996.55	34,228.45	10,000.00	24,228.45
CAPITAL OUTLAY	17,500.00	21,700.00	15,615.25	6,084.75	0.00	6,084.75
DEPARTMENT TOTALS	105,903.00	130,028.00	83,389.84	46,638.16	10,000.00	36,638.16
FINANCE COMMITTEE						
EXPENSES	950.00	950.00	464.04	485.96	0.00	485.96
RESERVE FUND	85,000.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	85,950.00	950.00	464.04	485.96	0.00	485.96
FINANCE/TOWN ACCOUNTANT						
SALARIES	201,064.00	201,064.00	200,948.49	115.51	0.00	115.51
EXPENSES	3,530.00	3,530.00	4,104.62	-574.62	0.00	-574.62
OTHER PROFESSIONAL SERVICES	23,000.00	23,000.00	17,128.50	5,871.50	2,000.00	3,871.50
DEPARTMENT TOTALS	227,594.00	227,594.00	222,181.61	5,412.39	2,000.00	3,412.39
ASSESSING						
SALARIES	158,919.00	158,919.00	142,258.99	16,660.01	0.00	16,660.01
EXPENSES	69,190.00	71,190.00	67,626.78	3,563.22	0.00	3,563.22
DEPARTMENT TOTALS	228,109.00	230,109.00	209,885.77	20,223.23	0.00	20,223.23
TREASURER/COLLECTOR						
SALARIES	187,773.00	187,773.00	179,535.70	8,237.30	0.00	8,237.30
EXPENSES	33,096.00	33,096.00	29,282.97	3,813.03	0.00	3,813.03
TAX TAKINGS	4,900.00	4,900.00	854.00	4,046.00	0.00	4,046.00
DEPARTMENT TOTALS	225,769.00	225,769.00	209,672.67	16,096.33	0.00	16,096.33
MANAGEMENT INFORMATION SYSTEM						
SALARIES	75,222.00	75,222.00	75,221.50	0.50	0.00	0.50
EXPENSES	73,591.00	73,591.00	62,576.47	11,014.53	0.00	11,014.53
CAPITAL OUTLAY	66,400.00	71,187.84	43,419.34	27,768.50	25,000.00	2,768.50
DEPARTMENT TOTALS	215,213.00	220,000.84	181,217.31	38,783.53	25,000.00	13,783.53

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2009</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
TOWN CLERK						
SALARIES	105,727.00	106,800.97	106,799.91	1.06	0.00	1.06
EXPENSES	15,020.00	17,444.32	17,246.95	197.37	0.00	197.37
CAPITAL OUTLAY	12,000.00	12,000.00	0.00	12,000.00	12,000.00	0.00
DEPARTMENT TOTALS	132,747.00	136,245.29	124,046.86	12,198.43	12,000.00	198.43
CONSERVATION						
SALARIES	104,409.00	104,409.00	104,407.73	1.27	0.00	1.27
EXPENSES	7,350.00	7,350.00	4,816.45	2,533.55	0.00	2,533.55
DEPARTMENT TOTALS	111,759.00	111,759.00	109,224.18	2,534.82	0.00	2,534.82
WATER QUALITY						
MARINE WATER QUALITY	0.00	256.18	256.18	0.00	0.00	0.00
DEPARTMENT TOTALS	0.00	256.18	256.18	0.00	0.00	0.00
PLANNING						
SALARIES	186,018.00	186,018.00	186,016.74	1.26	0.00	1.26
EXPENSES	9,000.00	9,500.00	5,427.66	4,072.34	0.00	4,072.34
TOWN WASTE WATER MAN	0.00	1,729.55	0.00	1,729.55	1,729.55	0.00
TOWN WASTE WATER MAN	0.00	10,821.00	10,821.00	0.00	0.00	0.00
TOWN WASTE WATER MAN	0.00	59,977.59	57,410.00	2,567.59	2,567.59	0.00
TOWN WASTE WATER MAN	0.00	70,926.78	70,926.78	0.00	0.00	0.00
TOWN WASTE WATER MAN	150,000.00	150,000.00	92,092.50	57,907.50	57,907.50	0.00
DEPARTMENT TOTALS	345,018.00	488,972.92	422,694.68	66,278.24	62,204.64	4,073.60
ZONING BOARD OF APPEALS						
SALARIES	7,219.00	7,219.00	5,723.42	1,495.58	0.00	1,495.58
EXPENSES	2,770.00	2,770.00	1,883.59	886.41	0.00	886.41
DEPARTMENT TOTALS	9,989.00	9,989.00	7,607.01	2,381.99	0.00	2,381.99
TOWN OFFICE BUILDING						
SALARIES	47,941.00	47,941.00	40,153.56	7,787.44	0.00	7,787.44
EXPENSES	96,098.00	96,098.00	82,057.55	14,040.45	5,000.00	9,040.45
CAPITAL OUTLAY	13,000.00	13,000.00	11,213.00	1,787.00	0.00	1,787.00
DEPARTMENT TOTALS	157,039.00	157,039.00	133,424.11	23,614.89	5,000.00	18,614.89
TN. REPORTS/TN. MEETING						
EXPENSES	11,375.00	11,375.00	11,375.00	0.00	0.00	0.00
DEPARTMENT TOTALS	11,375.00	11,375.00	11,375.00	0.00	0.00	0.00
COMMUNITY CENTER						
EXPENSES	10,136.00	10,136.00	6,854.96	3,281.04	0.00	3,281.04
DEPARTMENT TOTALS	10,136.00	10,136.00	6,854.96	3,281.04	0.00	3,281.04
GENERAL GOVT TOTAL	2,437,072.00	2,595,570.42	2,247,934.26	347,636.16	187,752.26	159,883.90
PROTECT PERSONS & PROPERTY						
POLICE /COMMUNICATIONS						
SALARIES	1,943,907.00	1,943,907.00	1,902,940.70	40,966.30	0.00	40,966.30
EXPENSES	159,205.00	162,955.00	146,508.14	16,446.86	0.00	16,446.86
CAPITAL OUTLAY	58,000.00	58,000.00	57,975.00	25.00	0.00	25.00
DEPARTMENT TOTALS	2,161,112.00	2,164,862.00	2,107,423.84	57,438.16	0.00	57,438.16
POLICE BUILDING						
SALARIES	18,762.00	18,762.00	14,098.26	4,663.74	0.00	4,663.74
EXPENSES	51,996.00	51,996.00	44,405.34	7,590.66	50.00	7,540.66
DEPARTMENT TOTALS	70,758.00	70,758.00	58,503.60	12,254.40	50.00	12,204.40

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2009</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
FUEL						
EXPENSES	175,545.00	190,545.00	145,769.74	44,775.26	0.00	44,775.26
DEPARTMENT TOTALS	175,545.00	190,545.00	145,769.74	44,775.26	0.00	44,775.26
FIRE/RESCUE						
SALARIES	1,815,568.00	1,855,668.00	1,824,972.29	30,695.71	0.00	30,695.71
EXPENSES	258,535.00	258,535.00	247,543.71	10,991.29	0.00	10,991.29
CAPITAL OUTLAY	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00
AERIAL LADDER TRUCK	0.00	637,600.00	637,600.00	0.00	0.00	0.00
DEPARTMENT TOTALS	2,144,103.00	2,821,803.00	2,780,116.00	41,687.00	0.00	41,687.00
FIRE BUILDING						
EXPENSES	53,777.00	53,777.00	39,498.38	14,278.62	0.00	14,278.62
CAPITAL OUTLAY	45,000.00	45,000.00	9,999.00	35,001.00	0.00	35,001.00
DEPARTMENT TOTALS	98,777.00	98,777.00	49,497.38	49,279.62	0.00	49,279.62
BUILDING						
SALARIES	153,536.00	153,536.00	152,795.66	740.34	0.00	740.34
EXPENSES	74,591.00	74,591.00	62,443.24	12,147.76	0.00	12,147.76
DEPARTMENT TOTALS	228,127.00	228,127.00	215,238.90	12,888.10	0.00	12,888.10
BUILDING CODE BOARD OF APPEALS						
SALARIES	187.00	187.00	46.87	140.13	0.00	140.13
EXPENSES	75.00	75.00	0.00	75.00	0.00	75.00
DEPARTMENT TOTALS	262.00	262.00	46.87	215.13	0.00	215.13
WEIGHTS & MEASURES						
EXPENSES	500.00	500.00	0.00	500.00	0.00	500.00
DEPARTMENT TOTALS	500.00	500.00	0.00	500.00	0.00	500.00
CIVIL DEFENSE						
SALARIES	2,250.00	2,250.00	2,250.00	0.00	0.00	0.00
EXPENSES	6,325.00	6,325.00	1,608.00	4,717.00	0.00	4,717.00
CAPITAL OUTLAY	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
DEPARTMENT TOTALS	15,575.00	15,575.00	10,858.00	4,717.00	0.00	4,717.00
TREE						
SALARIES	56,047.00	56,047.00	54,379.40	1,667.60	0.00	1,667.60
EXPENSES	24,964.00	24,964.00	23,741.54	1,222.46	0.00	1,222.46
DEPARTMENT TOTALS	81,011.00	81,011.00	78,120.94	2,890.06	0.00	2,890.06
SHELLFISH/HARBORMASTER						
SALARIES	208,138.00	208,138.00	206,259.60	1,878.40	0.00	1,878.40
EXPENSES	38,338.00	38,338.00	29,815.48	8,522.52	0.00	8,522.52
CAPITAL OUTLAY	0.00	7,750.00	7,600.00	150.00	0.00	150.00
SHELLFISH PROJECT	18,000.00	18,000.00	794.30	17,205.70	9,000.00	8,205.70
DEPARTMENT TOTALS	264,476.00	272,226.00	244,469.38	27,756.62	9,000.00	18,756.62
PROTECT PERSONS & PROP. TOTAL	5,240,246.00	5,944,446.00	5,690,044.65	254,401.35	9,050.00	245,351.35
EDUCATION						
ORLEANS ELEMENTARY SCHOOL						
SALARIES	723,820.00	727,314.00	704,264.94	23,049.06	0.00	23,049.06
EXPENSES	2,980,044.00	3,026,410.97	3,009,207.80	17,203.17	9,165.60	8,037.57
ORLEANS PLAYGROUND	0.00	5,801.91	0.00	5,801.91	5,801.91	0.00
DEPARTMENT TOTALS	3,703,864.00	3,759,526.88	3,713,472.74	46,054.14	14,967.51	31,086.63
NAUSET REGIONAL ASSESS.						
EXPENSES	3,446,174.00	3,446,174.00	3,446,174.00	0.00	0.00	0.00
CAPITAL OUTLAY	98,464.00	147,226.72	80,870.50	66,356.22	66,356.22	0.00
DEPARTMENT TOTALS	3,544,638.00	3,593,400.72	3,527,044.50	66,356.22	66,356.22	0.00

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2009</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
CAPE COD TECH. ASSESS.						
EXPENSES	221,278.00	221,278.00	221,278.00	0.00	0.00	0.00
DEPARTMENT TOTALS	221,278.00	221,278.00	221,278.00	0.00	0.00	0.00
EDUCATION TOTAL	7,469,780.00	7,574,205.60	7,461,795.24	112,410.36	81,323.73	31,086.63
PUBLIC WORKS						
HIGHWAY						
SALARIES	510,418.00	510,418.00	482,994.16	27,423.84	0.00	27,423.84
EXPENSES	152,159.00	152,159.00	137,906.31	14,252.69	6,825.49	7,427.20
CAPITAL OUTLAY	133,000.00	133,000.00	126,828.18	6,171.82	0.00	6,171.82
ENGINEERING	10,000.00	10,000.00	4,696.02	5,303.98	3,608.50	1,695.48
MAINT COMPOST BLDG	0.00	3,539.00	0.00	3,539.00	3,539.00	0.00
DEPARTMENT TOTALS	805,577.00	809,116.00	752,424.67	56,691.33	13,972.99	42,718.34
SNOW REMOVAL						
SALARIES	31,202.00	31,202.00	47,896.19	-16,694.19	0.00	-16,694.19
EXPENSES	57,079.00	108,866.71	113,657.05	-4,790.34	0.00	-4,790.34
DEPARTMENT TOTALS	88,281.00	140,068.71	161,553.24	-21,484.53	0.00	-21,484.53
STREET LIGHTS						
EXPENSES	31,380.00	31,380.00	28,959.48	2,420.52	30.00	2,390.52
DEPARTMENT TOTALS	31,380.00	31,380.00	28,959.48	2,420.52	30.00	2,390.52
TRANSFER STATION						
SALARIES	170,509.00	170,509.00	167,047.61	3,461.39	0.00	3,461.39
EXPENSES	257,128.00	257,128.00	245,019.72	12,108.28	0.00	12,108.28
CAPITAL OUTLAY	45,000.00	45,000.00	44,991.84	8.16	0.00	8.16
ENGINEERING	50,000.00	50,000.00	34,063.45	15,936.55	0.00	15,936.55
HAZARDOUS WASTE	17,630.00	17,630.00	15,576.54	2,053.46	0.00	2,053.46
STDY LANDFILL PASSIVE REC	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
GIFT HOUSE CONSTRUCT	0.00	6,875.24	162.03	6,713.21	6,713.21	0.00
DEPARTMENT TOTALS	540,267.00	552,142.24	506,861.19	45,281.05	6,713.21	38,567.84
PUBLIC WORKS TOTAL	1,465,505.00	1,532,706.95	1,449,798.58	82,908.37	20,716.20	62,192.17
HUMAN SERVICES						
HEALTH						
SALARIES	206,475.00	206,475.00	196,712.20	9,762.80	0.00	9,762.80
EXPENSES	57,372.00	57,372.00	44,886.05	12,485.95	0.00	12,485.95
DEPARTMENT TOTALS	263,847.00	263,847.00	241,598.25	22,248.75	0.00	22,248.75
COUNCIL ON AGING						
SALARIES	377,346.00	377,346.00	360,170.63	17,175.37	0.00	17,175.37
EXPENSES	103,822.00	103,822.00	93,609.18	10,212.82	0.00	10,212.82
CAPITAL OUTLAY	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
DEPARTMENT TOTALS	486,168.00	486,168.00	453,779.81	32,388.19	0.00	32,388.19
HUMAN SERVICES						
HUMAN SERVICES	72,595.00	72,595.00	71,103.75	1,491.25	1,491.25	0.00
DEPARTMENT TOTALS	72,595.00	72,595.00	71,103.75	1,491.25	1,491.25	0.00
VETERANS BENEFITS						
EXPENSES	19,799.00	19,799.00	19,799.00	0.00	0.00	0.00
VETS BENEFITS	17,000.00	17,000.00	7,674.82	9,325.18	0.00	9,325.18
DEPARTMENT TOTALS	36,799.00	36,799.00	27,473.82	9,325.18	0.00	9,325.18
HUMAN SERVICES TOTAL	859,409.00	859,409.00	793,955.63	65,453.37	1,491.25	63,962.12

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2009</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
CULTURE/RECREATION						
SNOW LIBRARY						
SALARIES	365,375.00	365,375.00	356,062.22	9,312.78	0.00	9,312.78
EXPENSES	129,381.00	129,381.00	128,091.95	1,289.05	0.00	1,289.05
CAPITAL OUTLAY	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
DEPARTMENT TOTALS	499,756.00	499,756.00	484,154.17	15,601.83	0.00	15,601.83
RECREATION						
SALARIES	115,558.00	115,558.00	113,742.53	1,815.47	0.00	1,815.47
EXPENSES	17,206.00	17,206.00	16,447.66	758.34	0.00	758.34
DEPARTMENT TOTALS	132,764.00	132,764.00	130,190.19	2,573.81	0.00	2,573.81
WINDMILL						
SALARIES	3,111.00	3,187.00	3,187.00	0.00	0.00	0.00
EXPENSES	4,460.00	4,460.00	3,535.87	924.13	0.00	924.13
DEPARTMENT TOTALS	7,571.00	7,647.00	6,722.87	924.13	0.00	924.13
PARKS & BEACHES						
SALARIES	913,625.00	913,625.00	830,627.77	82,997.23	0.00	82,997.23
EXPENSES	219,304.00	220,699.00	211,126.04	9,572.96	0.00	9,572.96
CAPITAL OUTLAY	155,800.00	211,800.00	74,814.31	136,985.69	130,985.00	6,000.69
MUSIC SHELL STM 10-27	0.00	9,500.00	0.00	9,500.00	0.00	9,500.00
BANDS/CONCERTS OTHER	0.00	3,775.00	3,225.00	550.00	0.00	550.00
SNACK BAR FEAS STUDY	0.00	20,000.00	1,725.25	18,274.75	18,274.75	0.00
RESTORATION OF NAUSET	0.00	6,888.73	725.58	6,163.15	0.00	6,163.15
NAUSET BEACH DUNE RESTORATION	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
DEPARTMENT TOTALS	1,288,729.00	1,396,287.73	1,122,243.95	274,043.78	149,259.75	124,784.03
OLD KINGS HIGHWAY REG. DISTRICT						
SALARIES	1,169.00	1,419.00	1,354.67	64.33	0.00	64.33
EXPENSES	615.00	615.00	484.20	130.80	0.00	130.80
DEPARTMENT TOTALS	1,784.00	2,034.00	1,838.87	195.13	0.00	195.13
MEMORIAL & VETERANS DAY						
EXPENSES	2,500.00	2,500.00	2,403.47	96.53	0.00	96.53
DEPARTMENT TOTALS	2,500.00	2,500.00	2,403.47	96.53	0.00	96.53
SPECIAL EVENTS & INFORMATION						
EXPENSES	9,000.00	9,000.00	1,605.58	7,394.42	3,000.00	4,394.42
JULY 4TH FIREWORKS	0.00	10,000.00	4,447.67	5,552.33	5,552.33	0.00
JULY 4TH FIREWORKS	0.00	3,831.42	3,609.41	222.01	222.01	0.00
DEPARTMENT TOTALS	9,000.00	22,831.42	9,662.66	13,168.76	8,774.34	4,394.42
CULTURE/RECREATION TOTAL	1,942,104.00	2,063,820.15	1,757,216.18	306,603.97	158,034.09	148,569.88
DEBT SERVICE						
PRINCIPAL NOTES & BONDS						
EXPENSES	1,842,860.00	1,845,000.00	1,828,000.00	17,000.00	0.00	17,000.00
DEPARTMENT TOTALS	1,842,860.00	1,845,000.00	1,828,000.00	17,000.00	0.00	17,000.00
INTEREST NOTES & BONDS						
EXPENSES	841,140.00	796,140.00	754,330.94	41,809.06	0.00	41,809.06
DEPARTMENT TOTALS	841,140.00	796,140.00	754,330.94	41,809.06	0.00	41,809.06
DEBT SERVICE TOTAL	2,684,000.00	2,641,140.00	2,582,330.94	58,809.06	0.00	58,809.06
STATE,COUNTY & DISTRICT CHARGES						
STATE ASSESSMENTS						
EXPENSES	157,765.00	164,348.00	153,088.00	11,260.00	0.00	11,260.00
DEPARTMENT TOTALS	157,765.00	164,348.00	153,088.00	11,260.00	0.00	11,260.00

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2009</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
COUNTY ASSESSMENTS						
SALARIES	1,020,187.00	1,020,187.00	1,018,087.04	2,099.96	0.00	2,099.96
EXPENSES	255,070.00	255,070.00	255,070.00	0.00	0.00	0.00
DEPARTMENT TOTALS	1,275,257.00	1,275,257.00	1,273,157.04	2,099.96	0.00	2,099.96
DISTRICT ASSESSMENTS						
EXPENSES	41,432.00	41,432.00	41,432.00	0.00	0.00	0.00
DEPARTMENT TOTALS	41,432.00	41,432.00	41,432.00	0.00	0.00	0.00
STATE, COUNTY & DISTRICT TOTAL	1,474,454.00	1,481,037.00	1,467,677.04	13,359.96	0.00	13,359.96
PROPERTY & LIABILITY INSURANCE						
INSURANCE & BONDS						
EXPENSES	404,167.00	359,167.00	342,679.35	16,487.65	0.00	16,487.65
DEPARTMENT TOTALS	404,167.00	359,167.00	342,679.35	16,487.65	0.00	16,487.65
PROPERTY & LIABILITY TOTAL	404,167.00	359,167.00	342,679.35	16,487.65	0.00	16,487.65
FRINGE BENEFITS						
UNEMPLOYMENT COMPENSATION						
EXPENSES	10,069.00	10,069.00	6,334.28	3,734.72	3,700.00	34.72
DEPARTMENT TOTALS	10,069.00	10,069.00	6,334.28	3,734.72	3,700.00	34.72
HEALTH & MEDICARE INSURANCE						
EXPENSES	1,725,845.00	1,751,739.00	1,751,739.00	0.00	0.00	0.00
DEPARTMENT TOTALS	1,725,845.00	1,751,739.00	1,751,739.00	0.00	0.00	0.00
FRINGE BENEFIT TOTAL	1,735,914.00	1,761,808.00	1,758,073.28	3,734.72	3,700.00	34.72
OTHER						
CURRENT ARTICLES						
COLA TRANS ORL MGR 07 & 08	0.00	0.00	0.00	0.00	0.00	0.00
NON UNION COLA FY 08	0.00	0.00	0.00	0.00	0.00	0.00
UNPAID BILLS	0.00	0.00	0.00	0.00	0.00	0.00
UNPAID BILLS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00	0.00
OTHER TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL FUND TOTAL	25,712,651.00	26,813,310.12	25,551,505.15	1,261,804.97	462,067.53	799,737.44
CAPITAL PROJECT FUNDS						
CHAPTER 90 ROAD IMPROVEMENT						
ROAD RECONSTRUCTION 291B	0.00	170,930.61	170,930.61	0.00	0.00	0.00
ROAD RECONSTRUCTION 291C	0.00	183,519.00	27,821.72	155,697.28	155,697.28	0.00
ROAD RECONSTRUCTION 122	0.00	84,371.00	84,371.00	0.00	0.00	0.00
ROAD RECONSTRUCTION 150	0.00	11,134.63	1,044.03	10,090.60	10,090.60	0.00
ROAD RECONSTRUCTION 291E	0.00	227,503.00	0.00	227,503.00	227,503.00	0.00
ROAD RECONSTRUCTION SRF	0.00	214,705.85	0.00	214,705.85	214,705.85	0.00
ROAD RECONSTRUCTION 53C	0.00	8,076.72	7,909.32	167.40	0.00	167.40
ROAD RECONSTRUCTION 246	0.00	18,752.69	18,688.04	64.65	0.00	64.65
ROAD RECONSTRUCTION 246B	0.00	86,300.25	19,588.87	66,711.38	66,711.38	0.00
ROAD RECONSTRUCTION 291D	0.00	228,942.00	156,603.31	72,338.69	72,338.69	0.00
CH 90 TOTAL	0.00	1,234,235.75	486,956.90	747,278.85	747,046.80	232.05

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2009</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
COMMUNITY PRESERVATION						
EXPENSES	1,559,866.00	2,532,331.52	1,629,828.86	902,502.66	858,533.76	43,968.90
COMMUNITY PRESERVATION TOTAL	1,559,866.00	2,532,331.52	1,629,828.86	902,502.66	858,533.76	43,968.90
LANDFILL CAPPING						
REP COMPACT & TRAIL	0.00	24,913.13	0.00	24,913.13	24,913.13	0.00
CIP CAPPING LANDFILL 3007	0.00	173,801.00	160,506.00	13,295.00	13,295.00	0.00
LANDFILL CAPPING TOTAL	0.00	198,714.13	160,506.00	38,208.13	38,208.13	0.00
ORLEANS ELEMENTARY CONSTRUCTION						
OES CONSTRUCTION	0.00	31,305.04	0.00	31,305.04	31,305.04	0.00
LANDFILL CAPPING TOTAL	0.00	31,305.04	0.00	31,305.04	31,305.04	0.00
HARBOR BULKHEAD						
CIP REPLACE BULKHEAD	0.00	269,240.71	54,092.50	215,148.21	215,148.21	0.00
HARBOR BULKHEAD TOTAL	0.00	269,240.71	54,092.50	215,148.21	215,148.21	0.00
WATER						
WELL # 8	0.00	250,000.00	72,210.51	177,789.49	177,789.49	0.00
WATER TOTAL	0.00	250,000.00	72,210.51	177,789.49	177,789.49	0.00
TOWN OFFICE BUILDING						
TOB CONSTRUCTION	0.00	28,904.73	13,561.86	15,342.87	15,342.87	0.00
TOWN OFFICE BUILDING TOTAL	0.00	28,904.73	13,561.86	15,342.87	15,342.87	0.00
WTR QTY DRAIN IMP-CPF						
WTR QTY DRAIN IMP-CPF	0.00	274,872.57	165,945.61	108,926.96	108,926.96	0.00
WTR QTY DRAIN IMP-CPF TOTAL	0.00	274,872.57	165,945.61	108,926.96	108,926.96	0.00
PAVEMENT MGT PROG-CPF						
PAVEMENT MGT PROG-CPF	0.00	626,132.15	410,226.51	215,905.64	215,905.64	0.00
PAVEMENT MGT PROG-CPF TOTAL	0.00	626,132.15	410,226.51	215,905.64	215,905.64	0.00
POLICE STATION RENOVATION-CPF						
POLICE STA RENOVATION-CPF	0.00	47,817.90	31,245.96	16,571.94	16,571.94	0.00
POLICE STATION RENOVATION-CPF TO	0.00	47,817.90	31,245.96	16,571.94	16,571.94	0.00
CAPITAL PROJECT FUNDS TOTAL	1,559,866.00	5,493,554.50	3,024,574.71	2,468,979.79	2,424,778.84	44,200.95
<u>WATER SPECIAL REVENUE FUND</u>						
WATER DEPARTMENT						
SALARIES	492,174.00	491,174.00	485,749.14	5,424.86	0.00	5,424.86
EXPENSES	400,808.00	483,435.70	466,262.05	17,173.65	1,708.00	15,465.65
CAPITAL OUTLAY	108,000.00	125,720.00	83,365.99	42,354.01	25,000.00	17,354.01
OTHER ASSESSMENTS	2,819.00	2,819.00	2,818.96	0.04	0.00	0.04
WATER SERVICE CONNECTIONS	0.00	60,072.99	37,328.16	22,744.83	22,744.83	0.00
ENGINEERING	5,000.00	5,000.00	4,150.00	850.00	0.00	850.00
FY 09 WATER SERV CONN	50,000.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	1,058,801.00	1,168,221.69	1,079,674.30	88,547.39	49,452.83	39,094.56
WATER SPECIAL REVENUE FUND TOTAL	1,058,801.00	1,168,221.69	1,079,674.30	88,547.39	49,452.83	39,094.56
GRAND TOTAL - ALL FUNDS	28,331,318.00	33,475,086.31	29,655,754.16	3,819,332.15	2,936,299.20	883,032.95

CIP = Capital Improvement Plan

TOWN OF ORLEANS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	ACCOUNT GROUP	Combined Totals (Memorandum Only)
	General Fund	Special Revenue Funds	Capital Project Funds	Trust & Agency Funds	General Long-Term Obligations Group	
Assets:						
Cash and cash equivalents	4,324,493	4,504,336	653,717	1,931,601		11,414,147
Receivables:						
Property taxes	475,133	13,316				488,449
Less: Provision for abate and exempt	-150,447					-150,447
Liens and foreclosures	6,479	14,685				21,164
Deferred property taxes	72,721					72,721
Betterments and apportioned assessments		18,947				18,947
Motor vehicle excise	48,566					48,566
Vessel excise	3,722					3,722
Departmental	5,416	84,879				90,295
Water user charges and unbilled services		930,710				930,710
Due From Other Funds						
Due from other governments		987,978				987,978
Amts. to be Prov.-Grant/Bond Anti. Nts.						
Amounts to be provided for long-term obligations					24,105,468	24,105,468
Total Assets	4,786,082	6,554,851	653,717	1,931,601	24,105,468	38,031,720
Liabilities:						
Deposits held in custody				1,258		1,258
Warrants payable	727,022	89,104	34,518	2,630		853,275
Accounts payable	372					372
Other liabilities	7,508					7,508
Deferred revenue	231,589	1,842,623				2,074,212
Payroll payable	255,144					255,144
Payroll withholding payable	187,010					187,010
Grant/bond anticipation notes payable		75,000	1,850,212			1,925,212
Bonds payable					22,930,000	22,930,000
Accrued compensated absences					1,175,468	1,175,468
Due to Other Funds						
Due to other governments		-19				-19
Total Liabilities	1,408,646	2,006,708	1,884,730	3,888	24,105,468	29,409,440
Fund Balances:						
Reserved for encumbrances and continuing appropriations	462,068	1,041,069				1,503,137
Reserved for expenditures	665,000	181,138				846,138
Reserved for specific purposes	110,474	445,578				556,052
Reserved for Snow Removal Deficit	-21,485					
Unreserved:						
Designated		2,880,358	-1,231,014	1,927,713		3,577,058
Undesignated	2,161,379					2,161,379
Total Fund Balances	3,377,436	4,548,143	-1,231,014	1,927,713		8,643,764
Total Liabilities & Fund Balances	4,786,082	6,554,851	653,717	1,931,601	24,105,468	38,053,204

TOWN OF ORLEANS, MASSACHUSETTS
OUTSTANDING LONG TERM DEBT
AS OF JUNE 30, 2009

<u>Description</u>	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding at June 30, 2009</u>
<u>General Debt:</u>					
Land Acquisition	8/15/1999	2010	\$ 995,000	4.514%	\$ 95,000
COA Building	8/15/1999	2010	\$ 1,350,000	4.514%	\$ 135,000
Land Acquisition	7/15/2001	2021	\$ 1,675,000	4.573%	\$ 1,175,000
Land Acquisition	7/15/2001	2011	\$ 575,000	4.573%	\$ 130,000
Land Acquisition	6/15/2006	2026	\$ 1,800,000	4.317%	\$ 1,615,000
Land Acquisition	6/15/2006	2014	\$ 40,000	4.317%	\$ 25,000
Landfill Capping/Closure*	6/15/2006	2026	\$ 405,000	4.317%	\$ 340,000
Water Pollution Abate	10/26/2005	2026	\$ 100,000	0.000%	\$ 85,000
Land Acquisition	4/1/2002	2012	\$ 398,500	3.969%	\$ 115,000
Land Acquisition	2/1/2003	2023	\$ 1,238,500	2.0-4.4%	\$ 940,000
Water Treatment Plant*	2/1/2003	2023	\$ 5,059,000	2.0-4.4%	\$ 3,525,000
Land Acquisition	6/15/2005	2025	\$ 210,000	3.973%	\$ 120,000
Landfill Capping/Closure*	6/15/2005	2025	\$ 4,250,000	3.973%	\$ 3,390,000
Town Office Building	3/15/2007	2026	\$ 6,914,000	4.0-5.0%	\$ 6,180,000
Land Acquisition	2/15/2004	2024	\$ 2,200,000	4.495%	\$ 1,775,000
Water Quality Drainage	5/15/2008	2018	\$ 400,000	3.092%	\$ 360,000
Pavement Management	5/15/2008	2018	\$ 500,000	3.092%	\$ 400,000
Police Renovation	5/15/2008	2018	\$ 666,000	3.092%	\$ 595,000
Fire Equipment	5/15/2008	2018	\$ 637,000	3.092%	\$ 570,000
Transfer Station Equipment	5/15/2008	2018	\$ 255,000	3.092%	\$ 200,000
Harbor Bulkhead #2	5/15/2008	2018	\$ 950,000	3.092%	\$ 840,000
Land Acquisition-Capt Linnell	5/15/2008	2018	\$ 125,000	3.092%	\$ 110,000
Land Acquisition-Sparrow	5/15/2008	2018	\$ 235,000	3.092%	\$ 210,000
Total					<u><u>\$ 22,930,000</u></u>

Debt service to maturity consists of the following:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending:			
June 30, 2010	\$ 1,980,000	\$ 909,971	\$ 2,889,971
June 30, 2011	\$ 1,770,000	\$ 841,948	\$ 2,611,948
June 30, 2012	\$ 1,710,000	\$ 777,559	\$ 2,487,559
June 30, 2013	\$ 1,690,000	\$ 713,354	\$ 2,403,354
June 30, 2014	\$ 1,540,000	\$ 649,897	\$ 2,189,897
Thereafter	\$ 14,240,000	\$ 3,288,210	\$ 17,528,210
Total	<u><u>\$ 22,930,000</u></u>	<u><u>\$ 7,180,937</u></u>	<u><u>\$ 30,110,937</u></u>

*This debt is considered to be outside the Town's debt limit of 5% of equalized valuation.

TOWN CLERK

The Clerk's office posts meetings and schedules meeting rooms for Town boards, committees and commissions; on our official posting board and on the town's website. Located "front and center" in the main entrance lobby, we are frequently busy greeting, assisting and directing the public.

In addition to our routine "public" activities of registering voters, conducting Town meetings and elections, selling clamming permits, issuing dog licenses, registering and certifying birth, marriage and death records, issuing business certificates, raffle permits and gas storage tank permits, accepting U.S. passport applications and serving as the switchboard and information center for Town government, we also work behind the scenes in cataloging and preserving the ongoing and historical records of the Town.

2009 activity included a Special Local Election in March, the Annual and Special Town Meetings and Town Election were held in May and a Special State Primary in December. Since the former American Legion building was closed for the winter, we moved our polling location to the Senior Center in December.

I would like to extend a very big "thank you" to all the Election Workers and the Board of Registrars for their outstanding work in assisting me and our voters. I would also like to thank Elizabeth Smith and her staff for their graciousness and assistance with our use of the Senior Center. As always, thanks to the Parks, Highway and Police departments for all their assistance during elections. A special thank you to my assistant, Kelly Darling for all her work and support this year.

I hereby submit the following reports:

1. Town Meetings

May 11, 2009	Annual
May 11, 2009	Special within the Annual

2. Elections

March 24, 2009	Special Local Election
May 19, 2009	Annual Town Election
December 8, 2009	Special State Primary

3. Reports

- Dog Licenses
- Shellfish Permits
- Passports

4. Statistics:

- Birth, Marriage and Deaths recorded in 2009, 2008 & 2007
- Population and Registered Voters

Respectfully submitted,
Cynthia S. May, Town Clerk

ANNUAL TOWN MEETING “DOINGS”

May 11, 2009

The Annual and Special Town Meetings were held on Monday, May 11, 2009 in the Nauset Regional Middle School Gym. The Annual Town Meeting was opened at 6:56 p.m. by Moderator, Duane Landreth when a quorum of 276 voters was announced by Town Clerk, Cynthia May. There were 322 voters in attendance. Tellers sworn in were: Wally Swidrak, Paul O'Connor, John and Ann Hodgkinson. Constables on duty were John Fitzpatrick and Mary E. Stevens.

The Town Meeting observed a moment of silence for the late John P. Hinckley, Jr., Selectman of the Town of Orleans.

Board of Selectmen Chair, David Dunford announced the Annual Citizenship Award recipient, Tom Conrad. He presented Mr. Conrad with a citation and medallion, and thanked him for his service to the community.

Selectwoman Margie Fulcher recognized Mike Gradone, Superintendent of the Nauset Regional Schools, thanked him for his service to the children of Orleans and wished him well in his upcoming retirement.

PROCEDURAL MOTION

Mr. Dunford made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

Mr. Dunford made a motion to adjourn the Annual Town Meeting until the close of the Special Town Meeting.

ACTION: Voted, voice vote carries unanimously.

The Special Town Meeting was opened at 7:30 p.m.

PROCEDURAL MOTION

Mr. Dunford made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

Mr. Dunford made a motion that all Town Officials or department managers or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3

of the charter, all of whom are not residents of the Town of Orleans, be permitted to address the Special Town Meeting on matters affecting their office or department.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. PAY BILLS OF PRIOR YEARS

To see if the Town will vote to transfer from available funds a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto. (9/10 vote required)

MOTION: To indefinitely postpone Article #1.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TRANSFER ARTICLE

To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money as necessary to supplement the operating budgets of the various Town departments for Fiscal Year 2009 as follows:

- 1) Transfer the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) from the Water Department Capital Outlay Account, of which Twenty-Two Thousand and 00/100 Dollars (\$22,000.00) was for the replacement of a pickup truck and Three Thousand and 00/100 Dollars (\$3,000.00) was for the replacement of undersized mains, to the Water Department Capital Outlay Account for the purpose of recoating the roof of Water Tank Number 1;
- 2) Transfer the sum of Fifty-Seven Thousand and 00/100 Dollars (\$57,000.00), or any other sum, from the Water Reserve Account to the Water Department Expense Account;
- 3) Transfer a sufficient sum from the Water Department Salary Account to the Water Department Expense Account;
- 4) Transfer the sum of Four Thousand Eight Hundred Twenty and 00/100 Dollars (\$4,820.00), or any other sum, from the Water Service Connection Funds Reserved for Appropriation Account to the Water Service Connection Account;
- 5) Transfer the sum of Ten Thousand and 00/100 Dollars (\$10,000.00), or any other sum, from the Cable Fees Reserve for Appropriations Account to the Media Operations Expense Account. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #2 and the following transfers be made from available funds for the purpose(s) set forth in the article.

- 1) Transfer the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) from the Water Department Capital Outlay Account, of which Twenty-Two Thousand and 00/100 Dollars (\$22,000.00) was for the replacement of a pickup truck and Three Thousand and 00/100 Dollars (\$3,000.00) was for the replacement of undersized mains, to the Water Department Capital Outlay Account for the purpose of recoating the roof of Water Tank Number 1;
- 2) Transfer the sum of Fifty-Six Thousand and 00/100 Dollars (\$56,000.00) from the

- Water Surplus Fund and One Thousand and 00/100 Dollars (\$1,000.00) from the Water Department Salary Account to the Water Department Expense Account;
- 3) Transfer the sum of Four Thousand Eight Hundred Twenty and 00/100 Dollars (\$4,820.00) from the Water Service Connection Funds Reserved for Appropriation Account to the Water Service Connection Account;
 - 4) Transfer the sum of Ten Thousand and 00/100 Dollars (\$10,000.00) from the Cable Fees Reserve for Appropriations Account to the Media Operations Expense Account.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 3. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting.
(Simple Majority Vote Required)

MOTION: To adjourn this meeting.

ACTION: Voted, voice vote carries unanimously.

The Special Town Meeting was adjourned at 7:07 p.m.

PROCEDURAL MOTION

Mr. Dunford moved that all Town Officials or department managers or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3 of the charter, and Hans Baumhauer, Nauset Regional School District Business Manager, and Mary Corr, Orleans Chamber of Commerce Executive Director, who are not residents of the Town of Orleans, be permitted to address the Town Meeting on matters affecting their office, department or organization, or projects for which they have performed services for the Town.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. REPORT OF THE SELECTMEN, TOWN OFFICERS AND SPECIAL COMMITTEES

To act upon the Annual Report of the Board of Selectmen, Town Officers and other Special Committees. (Simple Majority Vote Required)

MOTION: To accept and adopt the report of the Selectmen, Town Officers and all Town Committees, Commissions and Boards as published in the 2008 Annual Town Report and hear the report(s) of any other Town Committee reporting to the Town Meeting.

Planning Board Report on the Orleans Comprehensive Plan Presented by Seth Wilkinson, Vice Chairman

As required by the Orleans Town Charter, I will give you a brief update on the year's progress in implementing the Orleans Comprehensive Plan.

As you know, the Special Town Meeting last fall approved the draft Comprehensive Wastewater Management Plan. The plan is a key component to future planning in a number of areas, including environmental protection, land use planning, economic development, and affordable housing. The approval in October set in motion a series of steps to finalize the plan and prepare for final design and Phase 1 of construction. Studies of the Tri-town Septage Facility site have yielded positive results about the suitability of the site for wastewater treatment and disposal. A study of potential regionalization with Brewster and Eastham is underway to determine whether the towns can save money by working cooperatively. The Board of Selectmen has begun meeting with its counterparts in those towns to work through issues of mutual interest at the Tri-town site. Finally, our consultant is in the process of working with state and County officials on early permitting of the plan.

Affordable housing is another area where progress has been made in the last year. The John P. Hinckley Jr. affordable housing project planned for 257 Route 6A is currently out to bid as a 4-unit townhouse project for qualified homebuyers. The Town is also working towards a program of purchasing existing condominium units for affordable housing. These two programs have been supported thus far through Community Preservation Act funds, and Article 4 tonight will request your approval of their continued funding.

The other major effort of note concerns the Orleans Village Center. The Planning Board has successfully proposed several zoning changes in past years to make the Village Center function better, and we thank you for your past recognition that the district deserves our attention. Further progress on the Village Center will be contingent upon your local officials having good information about the local economy in order to prepare for an economically viable downtown in the future. Article 8 of tonight's meeting requests your approval of funding to develop a business market analysis that we can use as the basis for future planning. We hope you will consider this funding at its due time.

The Town continues to work hard to maintain its public facilities in difficult fiscal times. This is evidenced in the Capital Improvement Plan, which projects costs for Water Department equipment, improvements to the Highway Garage, and investments in our beaches and public landings among other things. The comprehensive plan recommends that Orleans be pro-active in maintaining its assets, and we encourage your support of sound long-term planning.

Town Hall is becoming more accessible to residents, primarily through advances allowed by the internet. The Town's mapping system continues to be maintained to provide open access to information about the Town to all interested citizens. This is a step that other towns are taking, and we are pleased that Orleans is serving its residents with available modern technology.

The Planning Board is privileged to have a town plan that is reflective of the needs and interests of its residents. We will continue to bring forward to you recommendations for short and long-range items that we think are necessary to preserve and improve Orleans.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TOWN / SCHOOL BUDGET (FY10)

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and pay departmental expenses for the fiscal year commencing July 1, 2009 and ending June 30, 2010 and to authorize the Board of Selectmen to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interest of the Town. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or service as the case may be, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #1 and that the Town Meeting adopt the Selectmen's adopted FY10 budget as printed in the warrant and that the sum of Twenty Five Million Four Hundred Seventy Nine Thousand Three Hundred Eighty Two and 00/100 Dollars (\$25,479,382.00) be raised and appropriated, and the sum of Six Hundred Ninety One Thousand One Hundred Thirty Eight and 00/100 Dollars (\$691,138.00) be transferred from the Community Preservation Fund, and the sum of Five Hundred Sixty Nine Thousand and 00/100 Dollars (\$569,000.00) be transferred from the Ambulance Receipts for Reserve for Appropriation Account, and the sum of One Hundred Thousand and 00/100 Dollars (\$100,000.00) be transferred from the Cable Fees Reserve for Appropriations Account, and the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) be transferred from the Municipal Insurance Fund, and the sum of One Hundred and Ten Thousand and 00/100 Dollars (\$110,000.00) be transferred from the Water Ways Improvement Account, and the sum of Five Thousand and 00/100 (\$5,000.00) be transferred from the Water Pollution Abatement Trust, and the sum of Sixteen Thousand and 00/100 Dollars (\$16,000.00) be transferred from the Wetlands Protection Fund, and the sum of Eleven Thousand Seven Hundred Ninety and 00/100 Dollars (\$11,790.00) be transferred from the Fund Balance Reserve for Premiums on Bond Issue, for a total appropriation of Twenty Seven Million Thirty Two Thousand Three Hundred Ten and 00/100 Dollars (\$27,032,310.00).

ACTION: Voted, voice vote carries unanimously.

ARTICLE 3. CAPITAL IMPROVEMENTS PLAN

To see if the Town will vote pursuant to CHAPTER 8 FINANCIAL PROVISIONS AND PROCEDURES, Section 7, Action of Town Meeting, Subsection 8-7-1 of the Orleans Home Rule Charter, to act on the Capital Improvements Plan as published in the Warrant, by adopting said Plan with or without amendments thereto, which amendments may include an increase or decrease in the amount of money allocated to any particular line item contained therein, the addition of new line items or the deletion of line items contained therein, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #3 and that pursuant to Chapter 8, Financial Provisions and Procedures, Section 7, Action of Town Meeting, Sub-section 8-7-1 of the Orleans Home Rule Charter, the Town Meeting accept the Capital Improvement Plan as printed in the warrant.
the town meeting for approval.

ACTION: Voted, voice vote carries by the necessary majority..

ARTICLE 4. FUND COMMUNITY PRESERVATION ACT PROGRAM BUDGET

To see if the Town will vote to act on the report of the Community Preservation Committee on the Fiscal Year 2010 Community Preservation budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund's Annual Revenues and/or available funds for the payment of debt service, the undertaking of Community Preservation projects, the Administrative Expenses of the Community Preservation Committee and all other necessary and proper expenses for FY10, and to modify the actions taken under prior Community Preservation budgets as they pertain to Project #3, Hinckley Affordable Housing to the extent necessary, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #4 as printed in the warrant and that the sum of One Million Six Hundred Nineteen Thousand Four Hundred Eight and 00/100 Dollars (\$1,619,408.00) be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the article, except that under Appropriation line 10) Committee Expense, the sum under Fund Balance shall be reduced by \$1,000.00 from \$30,000.00 to \$29,000.00, and that the total under Committee Expense be reduced from \$38,500.00 to \$37,500.00, and that the grand total under fund balance be reduced from \$265,400 to \$264,400 and the total of all items be reduced from \$1,620,408.00 to 1,619,408.00, and further that all prior actions taken by Town Meeting with respect to Project # 3 (Route 6A Affordable Housing Project) are hereby modified so as to be consistent with this vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 5. HIGHWAY DEPARTMENT – WATER QUALITY DRAINAGE IMPROVEMENTS

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00), or any other sum, for the purpose of funding the design and construction of improvements to the town's drainage infrastructure systems, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote, and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #5 as printed in the warrant and that the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clauses (1) and (6), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the

limitations on total taxes imposed by the Massachusetts General Laws Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 6. HIGHWAY DEPARTMENT – TOWN PAVEMENT MANAGEMENT PROGRAM

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) for the purpose of funding the local share of the town's ongoing pavement management program to repair, resurface, and reconstruct town roadways, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #6 as printed in the warrant and that the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clauses (1), (5) and (6), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 7. PLANNING DEPARTMENT - WASTEWATER MANAGEMENT PRE-DESIGN ENGINEERING FEASIBILITY

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Hundred Fifty-Five Thousand and 00/100 Dollars (\$155,000.00) for the purpose of funding a feasibility study for pre-design engineering relative to the implementation of the comprehensive wastewater management plan (CWMP), and authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #7 as printed in the warrant and that the sum of One Hundred Fifty-Five Thousand and 00/100 Dollars (\$155,000.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 8. FUND VILLAGE CENTER ECONOMIC ASSESSMENT

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Twenty-Seven Thousand and 00/100 Dollars (\$27,000.00) and for the purpose of conducting an economic assessment of the Village Center, including all expenses incidental and related thereto; and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #8 as printed in the warrant and that the sum of Twenty-Seven Thousand and 00/100 Dollars (\$27,000.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 9. SHELLFISH/HARBORMASTER DEPARTMENT - REPLACE MUNICIPAL PIERS, DOCKS AND BOAT LAUNCH RAMP

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) for the purpose of funding the replacement of municipal piers and boat launch ramp, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #9 as printed in the warrant and that the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Three Hundred Thousand and 00/100 Dollars (\$300,000.00), pursuant to Massachusetts General Laws Chapter 44, section 7 clause (17), or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Law Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 10. WATER DEPARTMENT – I&M PLANT FILTER MEMBRANE RACK REPLACEMENT

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Two Hundred Eighty-five Thousand and 00/100 Dollars (\$285,000.00) for the purpose of funding the replacement of Water Treatment Plant membranes, as needed, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21 C (Proposition 2 1/2) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #10 as printed in the warrant and that the sum of Two Hundred Eighty-Five Thousand and 00/100 Dollars (\$285,000.00) be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Two Hundred Eighty-five Thousand and 00/100 Dollars (\$285,000.00), pursuant to Massachusetts General Laws Chapter 44, Section 7 Clause (9) and Section 8 Clause (7c), or any other enabling authority, and to issue bonds or notes of the Town therefor, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 11. ACCEPT TRANSPORTATION BOND BILL FUNDS

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into a contract for the expenditure of any funds allocated or to be allocated from year to year by the Commonwealth of Massachusetts and/or Barnstable County for the construction, reconstruction and improvements of roads and bikeways within the Town of Orleans, or to take any other action relative thereto.
(Simple Majority Vote Required)

MOTION: To accept and adopt Article #11 and that said funds and their earned interest shall be expended to repair and resurface certain Town roads under the direction of the Board of Selectmen.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 12. HOLDING STATE HARMLESS FOR WORK

To see if the Town will vote to assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5 of the Acts of 1955, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Management for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tide-waters, foreshores and shores along a public beach, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #12 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 13. AUTHORIZATION TO SELL SURPLUS EQUIPMENT & ACCEPT GIFTS

To see if the Town will vote to authorize the Town Administrator to dispose of surplus supplies and equipment under such terms and conditions as the Town Administrator deems advisable, provided all proceeds from any such disposition are returned to the General Fund, Water Surplus Fund or Reserve for Appropriation account where applicable and to accept any gift items that may be given to the Town on behalf of the citizens of Orleans, or to take any other action relative thereto. (Simple Majority Vote Required)

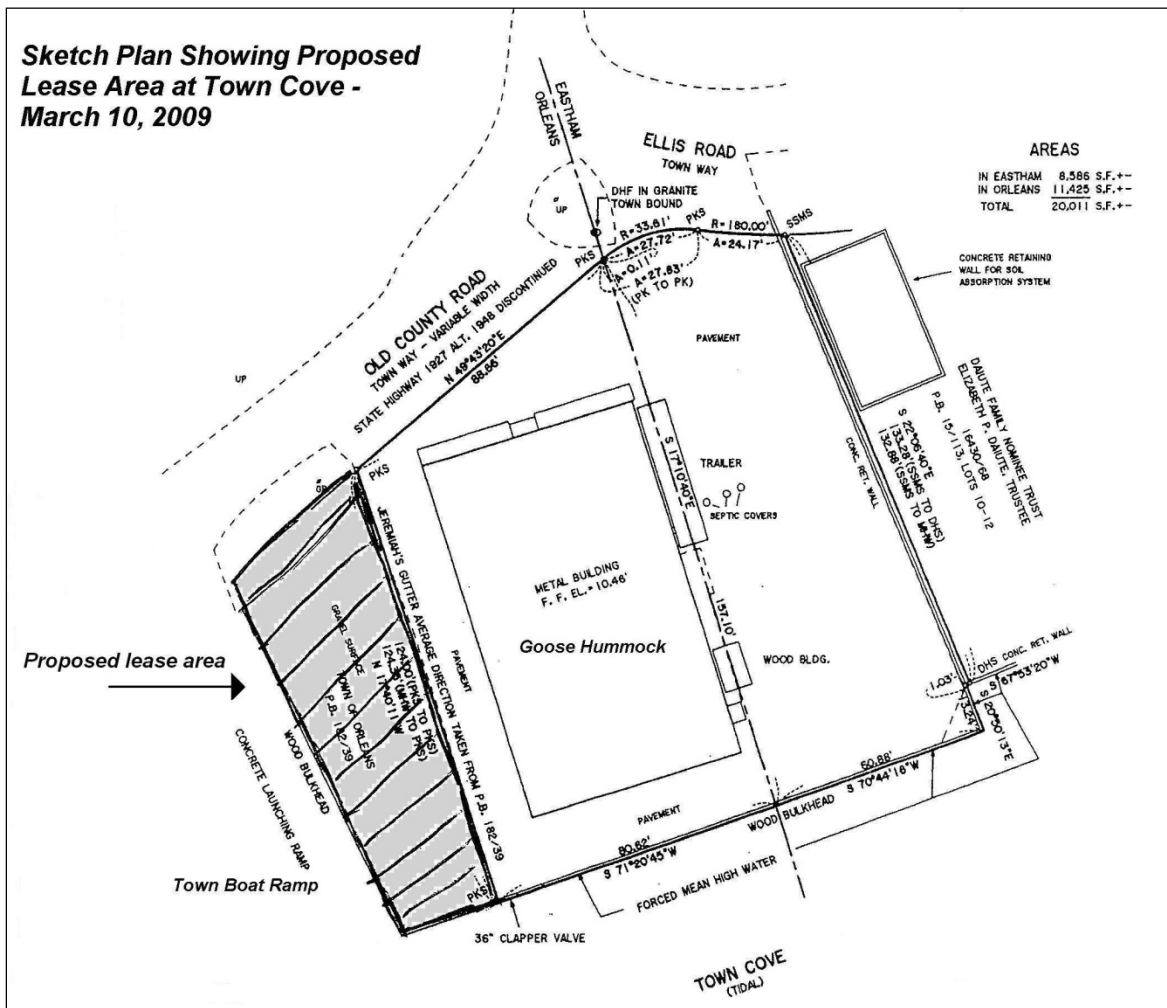
MOTION: To accept and adopt Article #13 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 14. LEASE OF TOWN COVE LAND

To see if the Town will vote to authorize the Board of Selectmen to lease the property located adjacent to the Town Boat ramp at Town Cove, being a portion of Lot 48 on Town of Orleans Assessors Map 18, consisting of approximately 5,000 square feet, as more particularly shown on a sketch plan dated March 10, 2009, on file with the Town Clerk, for a period not to exceed fifty (50) years, on such further terms and conditions as the Board of Selectmen deem appropriate, or to take any other action related thereto. (2/3 Vote Required)

Sketch Plan Showing Proposed Lease Area at Town Cove - March 10, 2009



MOTION: To accept and adopt Article #14 as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 15. ADOPT M.G.L. CHAPTER 44, SECTION 53E ½ - REVOLVING ACCOUNTS

To see if the Town will vote to authorize the establishment of the following Revolving Accounts, in accordance with Massachusetts General Law Chapter 44, § 53E ½;

- 1) The Home Composting Bin/Recycling Containers Account, said account not to exceed Fifteen Thousand and 00/100 Dollars (\$15,000.00). The Account will be used to purchase additional composting bins and recycling containers. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 2) The Council on Aging Account, said account not to exceed Seventy-Five Thousand and 00/100 Dollars (\$75,000.00). Monies on hand in the Account will be used to fund programs, class instructor fees, fees for reservations and tickets related to trips and functions, and an annual volunteer appreciation function. All funds to be spent under the direction of the department manager and the Town Administrator.

- 3) The Conservation Properties Account, said account not to exceed Ten Thousand and 00/100 Dollars (\$10,000.00). The Account will be used to pay utility bills and other necessary expenses associated with the rental of the Town owned properties under the jurisdiction and control of the Conservation Commission. Said funds to be spent under the direction of the Conservation Commission and the Town Administrator.
- 4) The Gavigan Property Account, said account not to exceed Eighteen Thousand and 00/100 Dollars (\$18,000.00). The Account will be used to pay utility and other necessary expenses associated with the rental of the property located on Wildflower Lane. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 5) The Cultural Council Awards Account, said account not to exceed Two Thousand and 00/100 Dollars (\$2,000.00). The Account will be used for awarding of cash prizes for participants and reception expenses for special art gallery showings. Said funds to be spent under the direction of the Cultural Council and the Town Administrator.(Simple Majority Vote Required)

MOTION: To accept and adopt Article #15 as printed in the warrant and that the Revolving Accounts as set forth in the article be established in accordance with Massachusetts General Law Chapter 44, Section 53E ½.

ACTION:Voted, voice vote carries unanimously.

ARTICLE 16. ADOPT M.G.L. CH. 71, § 16B – ASSESSMENT FORMULA – NAUSET REGIONAL SCHOOLS

To see if the Town will vote to accept the provisions of Massachusetts General Law Chapter 71, § 16B, which would reallocate the sum of the member towns' contribution to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education Reform Formula, so-called, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #16 as printed in the warrant.

ACTION:Voted, voice vote carries unanimously.

ARTICLE 17. ACCEPTANCE OF M.G.L. CH. 83 §1A: REGARDING INSTALLATION OF SEWER MAINS

To see if the Town will vote to accept the provisions of M.G.L. Chapter 83 §1A, as amended by Ch. 312 of the Acts of 2008, which authorizes the Town to lay out, construct, maintain and operate a system or systems of common sewers and main drains in public or private ways for that part of its territory as it adjudges necessary to reduce or eliminate the impacts of nutrient enrichment on surface water bodies or sources of drinking water with such connections and other works as may be required for a system or systems of sewerage and drainage and sewage treatment and disposal, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #17 as printed in the warrant.

ACTION:Voted, voice vote carries unanimously.

ARTICLE 18. TRANSFER WATER SERVICE CONNECTION FUNDS

To see if the Town will vote to transfer the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00), or any other sum, from the Water Service Connection Funds Reserved for Appropriation Account to the Water Service Connection Account, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #18 as printed in the warrant and the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) be transferred from the Water Service Connection Funds Reserved for Appropriations Account to the Water Service Connection Expense Account for this purpose.

ACTION: Voted, voice vote carries unanimously

ARTICLE 19. APPROVE NON-UNION EMPLOYEE COLA (FY10)

To see if the Town will vote to adopt an amendment to the Personal Bylaw Compensation plans, which amendment provides for a general cost of living wage increase for those employees who are covered by such Plans, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #19 as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority

ARTICLE 20. FUND ELECTED OFFICIALS COMPENSATION (FY10)

To see if the Town will vote to fix the salaries of elected officials for the twelve month period beginning July 1, 2009 as follows:

- | | |
|---------------------------|-----------------|
| 1) Board of Selectmen (4) | \$2,000.00 each |
| 2) Chairperson | \$2,500.00 |
| 3) Moderator (1) | \$150.00 |
| 4) Constables (2) | \$100.00 each |

and to raise and appropriate and/or transfer from available funds the sum of Ten Thousand Eight Hundred Fifty and 00/100 Dollars (\$10,850.00), or any other sum, for this purpose, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #20 as printed in the warrant and that the sum of Five Thousand Three Hundred Fifty and 00/100 Dollars (\$5,350.00) be raised and appropriated for this purpose as follows:

- | | |
|---------------------------|-----------------|
| 1) Board of Selectmen (4) | \$1,000.00 each |
| 2) Chairperson (1) | \$1000.00 |
| 2) Moderator (1) | \$150.00 |
| 3) Constables (2) | \$100.00 each |

ACTION: Voted, voice vote carries unanimously

ARTICLE 21. FUND VISITOR MANAGEMENT SERVICES BY ORLEANS CHAMBER OF COMMERCE

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Eighteen Thousand Five Hundred Fifty and 0/100 Dollars (\$18,550.00), or any other sum, to be spent under the direction of the Orleans Chamber of Commerce, Inc. and the Board of Selectmen for the purposes of managing summer visitors, making the Town more user-friendly and improving the visual image of the Town, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #21 as printed in the warrant and that the sum of Eighteen Thousand Five Hundred Fifty and 00/100 Dollars (\$18,550.00), be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously

ARTICLE 22. FUND HUMAN SERVICES AGENCIES (FY10)

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Sixty-Four Thousand Three Hundred Fifty-Nine and 0/100 Dollars (\$64,359.00), or any other sum, to fund the following human services organizations for the period July 1, 2009 to June 30, 2010.

AIDS Support Group of Cape Cod	\$2,000
Cape Cod Human Services	6,500
CapeAbilities	5,827
Community Connections	1,500
Consumer Assistance Council	250
Elder Services of Cape Cod and the Islands	2,500
Independence House, Inc.	4,500
Homeless Prevention Council	4,682
South Coast Legal Services	3,100
Lower Cape Outreach Council	6,500
Nauset Together We Can/Juice Bar	5,000
Orleans After School Activities Program	15,000
Outer Cape Health Services	<u>7,000</u>
TOTAL	\$64,359

Said funds to be expended under the direction of the Board of Selectmen, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #22 as printed in the warrant, and that the sum of Sixty-Four Thousand Three Hundred Fifty-Nine Dollars (\$64,359.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously

ARTICLE 23. AMEND ZONING BYLAW SECTION 164-4: DEFINITIONS

To see if the Town will vote to amend Section 164-4 by ~~striking~~ and **adding** the following language:

BUILDING: A structure enclosed with exterior walls or firewalls, whether portable or fixed, built, erected, and framed, and having a roof for the shelter of persons, animals, or property. For the purposes of yard requirements, decks ~~and porches~~ shall be considered part of a building but shall not count towards the building coverage of the lot.

BUILDING COVERAGE: The buildable upland portion of a lot that is covered by buildings, ~~including~~ as well as porches **and bulkheads**, but excluding parking areas, pools, decks, or any permanent structures that do not have roofs. [Added 5-13-1996 ATM, Art. 21]

FENCE: A combination of materials assembled at a fixed location for the purposes of protection, confinement, enclosure, or privacy. Any fence, that exceeds ~~six (6)~~ **seven (7)** feet in height, as measured from the undisturbed existing natural grade, shall be required to meet yard requirements of an accessory building as set forth in Section 164-22.F **setback from the lot line a distance equal to the height of the fence.** Trees, hedges, plants and all other vegetation shall not be considered a fence. [Added 5-10-2004 ATM, Art. 25]

RESTAURANT, CONVENTIONAL: An establishment for the sale of on-premise food, the majority of which is served and consumed at tables or counters on the premises with open plates and utensils, and not in bags or containers suitable for takeout. Any take-out service conducted at a conventional restaurant shall be incidental and subordinate to the on-premise dining.

Or to take any other action relative thereto. (2/3 vote required)

MOTION: To accept and adopt Article # 23 as printed in the warrant and the Zoning Bylaw be so amended.

PLANNING BOARD REPORT

The Planning Board held a public hearing on January 13, 2009. 15 residents were in attendance. The Board voted 5-0-0 to forward this article to the Town Meeting and recommend its approval. This year, the Planning Board has brought forward 5 amendments to the Zoning Bylaw. The first two amend the definitions section. Two are administrative changes. The last proposal is an update to the regulations on signs. The proposals were developed in response to issues that have been raised over the course of the last year, by town staff, volunteer boards or members of the general public. We think they will clarify the bylaw and improve its function and hope you will agree.

Article 23 proposes amending three existing definitions and adding a new definition to the bylaw. The definitions of BUILDING and BUILDING COVERAGE have been amended to clarify that decks (which are not covered with a roof) are part of a building but do not count toward building coverage. Bulkheads would also count, as they are generally within the foundation and have an impervious surface.

The definition of FENCE is changed to allow a 7 foot fence height. Fences come in

6-foot sections, and the additional space is needed to allow for sloping lots and air space underneath the fence.

A new definition is proposed for CONVENTIONAL RESTAURANT. The Zoning Bylaw has a definition for a Fast Food restaurant, a prohibited use which makes reference to a conventional restaurant. There is no such definition of a conventional restaurant in the bylaw today. The Building Commissioner has asked for such a definition to help him administer the bylaw. By adding this definition we hope to further affirm the difference between what is fast food and what is a conventional restaurant.

The definition includes table or counter service with food served on site, and it helps constitute what we feel is a conventional restaurant and not fast food.

We request your approval of Article 23.

Respectfully Submitted, John Fallender, Chairman, Orleans Planning Board

ACTION: Voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 24. AMEND ZONING BYLAW SECTION 164-4: DEFINITIONS

To see if the Town will vote to amend Section 164-4 by striking and adding the following language:

BUILDING HEIGHT: The vertical distance from the average undisturbed existing natural grade at the foundation ~~on the street side of the building~~ to the top of the ridge. Except as otherwise provided in § 164-40.2B, the only portions of a structure permitted above the ridge line shall be chimneys, air conditioning equipment, skylights, ventilators and antennae and other like features appurtenant to buildings that are usually carried above roofs and are not used for human occupancy and which in no event shall exceed 5 feet above the ridge line. [Amended 5-9-1988 ATM, Art. 66; 11-18-1991 STM, Art. 3]

Or to take any other action relative thereto. (2/3 vote required)

MOTION: To accept and adopt Article #24 as printed in the warrant and the Zoning Bylaw be so amended.

PLANNING BOARD REPORT

A
public hearing was held on January 13, 2009. 15 residents were in attendance. A number of helpful comments were received. The board voted 4-1-0 to forward this article to the Town Meeting and recommend its approval.

This article proposed that the definition of BUILDING HEIGHT be amended by removing the reference to the street side. By this change, building height will be measured from the average undisturbed existing natural grade. This is the manner in which all of our abutting neighbor towns measure building height and we think Orleans would be best served by the proposal.

I would like to invite the Town's Planning Director to explain the rationale for this amendment.

Respectfully Submitted, John Fallender, Chairman, Orleans Planning Board

MOTION: John Nichols made a motion to amend Article #24. The motion was rejected by the moderator as being beyond the scope of the article.

MOTION: Ken McKusick made a motion to amend the main motion by striking the wording in Article #24 as printed in the warrant and to refer the matter back to the Planning Board.

ACTION: On the motion to amend, voted, voice vote carries by the necessary majority.

ACTION: On the main motion, as amended to refer this matter back to the Planning Board, voted, voice vote carries unanimously.

ARTICLE 25. AMEND ZONING BYLAW SECTION 164-21: SCHEDULE OF LOT, YARD AND BULK REQUIREMENTS

To see if the Town will vote to amend Section 164-21.C by striking and **adding** the following language:

C. In all zoning districts, all construction, with the exception of water-dependent facilities, such as piers, docks, floats, boathouses, structures used in conjunction with fishing and shellfishing and structures used for agricultural purposes, shall be set back a minimum distance equal to one and one-half (1 1/2) times the building height from any coastal bank, coastal beach, coastal dune, salt marsh, inland pond, lake or inland bank bordering on any pond or lake. "Building height," for the purpose of this section, shall be the vertical distance from the preexisting natural grade at the foundation on the side of a building facing the coastal bank, coastal beach, coastal dune, salt marsh, inland pond, lake or inland bank bordering on any pond or lake, as defined herein, to the highest point of the building(s). Notwithstanding anything contained in this section, no building shall be required to be set back more than fifty (50) feet from any coastal bank, coastal beach, coastal dune, salt marsh, inland pond, lake or inland bank bordering on any pond or lake. The terms "coastal bank," "coastal beach," "coastal dune," "salt marsh," "inland bank," "pond" or "lake," as used in this section, shall be defined as in the Massachusetts Wetlands Protection Act, MGL C. 131, § 40, and the regulations issued thereunder, 310 CMR 10.04, as of **May 2008**. ~~April 1, 1983.~~

Or to take any other action relative thereto. (2/3 vote required)

MOTION: To accept and adopt Article #25 as printed in the warrant and the Zoning Bylaw be so amended.

PLANNING BOARD REPORT

The Planning Board held a public hearing on January 13, 2009. 15 residents were in attendance. No comments were received regarding this article. The Board voted 5-0-0 to forward this article to the Town Meeting and recommend its approval.

Article 25 concerns zoning requirements for building setbacks from coastal banks and other coastal features. The section makes reference to a Massachusetts regulation. The date of the regulation has changed, and the bylaw updates the

reference.

Respectfully Submitted, John Fallender, Chairman, Orleans Planning Board

ACTION: Voted, voice vote carries by necessary 2/3 majority

ARTICLE 26. AMEND ZONING BYLAWS SECTION 164-22: MODIFICATIONS

To see if the Town will vote to amend Section 164-22.1.2 (Yard Requirements in the VC District) by ~~striking~~ and **adding** the following language:

164-22.1.2: Side and rear yards shall be a minimum of ten (10) feet or more, except that, by Special Permit by the Board of Appeals, following consultation with the Fire Chief and Board of Health, said side and rear yards may be reduced to zero (0) for party wall ~~or similar construction,~~ **or access for disabled persons,** provided that adequate access is assured for fire or other emergency and public services and that satisfactory provisions have been made for storm drainage and sewage disposal.

Or to take any other action relative thereto. (2/3 vote required)

MOTION: To accept and adopt Article #26 as printed in the warrant and the Zoning Bylaw be so amended.

PLANNING BOARD REPORT

The Planning Board held a public hearing on January 13, 2009. 15 residents were in attendance. The Board voted 5-0-0 to forward this article to the Town Meeting and recommend its approval.

Article 26 concerns building setback requirements in the Village Center District. The current side setback for buildings is 10 feet. The setback may be reduced to zero for party wall construction, quote "OR SIMILAR". The "OR SIMILAR" is not meaningful, and is recommended to be eliminated.

We have also added an allowance for handicapped access to be within the side setback. This was a problem with a recently proposed commercial redevelopment, and we think the proposal allows for reasonable accommodation of accessibility needs.

Thank you. John Fallender, Chairman, Orleans Planning Board

The required side and rear yard setbacks in the Village Center are 10 feet. The setback may be waived for party walls. This amendment would add an allowance for handicapped access within the side yard setback in order to provide reasonable accommodations for disabled persons.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 27. AMEND ZONING BYLAW SECTION 164-35: SIGNS

To see if the Town will vote to amend Section 164-35 by ~~striking~~ and **adding** the following language:

§ 164-35. SIGNS.

A. Purpose. It is the purpose of this section to regulate the size, location and appearance of signs within the Town of Orleans in order to facilitate thea smooth and safe flow of traffic within the town while preserving the essential character of the neighborhoods in which signs are located.

B. Definitions. As used in this section, the following terms shall have the meanings indicated:

A-FRAME SIGN / SANDWICH BOARD SIGN – A portable freestanding sign or folding sign with a hinge at the top.

BACK LIT SIGN — A sign illuminated by a non- visible light source consisting of non-translucent lettering and where the only visible light is light reflected off the background creating a “halo” effect. The average face brightness of the sign must not exceed thirty (30) foot-lamberts, and the total light output from the sign must not exceed fifteen thousand (15,000) lumens, as measured with an exposure meter. In all cases, the primary source of light must not be visible to the public. The sign fabricator or his designated agent will certify after installation that the average face brightness of the sign does not exceed the specifications of the article. [Added 5-9-2005 AT M, Art. 33]

BANNER SIGN – A sign of lightweight, plastic, fabric, or similar non-rigid material that is temporarily mounted.

DOUBLE-FACED SIGN — Shall have two (2) advertising surfaces of identical shape and size, on shared supports and separated by a distance of not more than eighteen (18) inches. The planes of such advertising shall be parallel.

INTERNALLY ILLUMINATED SIGN — A sign illuminated by a light source, either incandescent, fluorescent, neon, or other light that is enclosed by the sign panel(s) or within the sign. [Added 10-13-1987 STM; amended 5-9-2005 ATM, Art. 33]

LADDER SIGNS — A sign identifying several businesses located on the same property or within a shopping plaza. ~~On any lot on which three (3) or more businesses are located, all freestanding signs shall be of the ladder type, and no business shall be permitted a freestanding sign other than a sign located on the ladder.~~

MOBILE SIGN — A sign attached to a vehicle or trailer and located in a stationary position primarily for use as an advertising or identifying device. Such signs may be considered either temporary or permanent.

PERMANENT SIGN — One that is used to identify or advertise a principal use or activity for the property with which it is associated.

SIGN — Any device, including recognizable logos, pictographs and objects of similar nature, which is used to identify or advertise a permitted use, service or activity in the zone in which it is located.

SIGN AREA — The area of the smallest single horizontal or vertical rectangle which will totally enclose the face of a sign, including any borders, or, in the case of a sign painted or otherwise applied directly to the sides of buildings, the smallest vertical or horizontal

rectangle which will completely enclose the identifying or advertising information. Support structures for freestanding signs shall not be considered in determining "sign area" unless they are deemed to contribute significantly to the advertising content of the sign or are of such construction that they would contribute to the limiting of vision of oncoming traffic. The area of a two-faced sign shall be figured using one (1) face only.

SIGN HEIGHT – The height of the sign from the existing average natural grade to the top of the highest point of the sign.

TEMPORARY SIGN — One that is used to identify or advertise a use or activity that is not a principal use or activity for the property with which it is associated and which is intended for removal when such use or activity stops. Such signs shall include but are not limited to sale, rent or lease signs erected by a property owner or licensed real estate broker, yard sale, garage sale or open house signs.

WINDOW SIGN — Any temporary or permanent sign visible on or through a window, affixed to the window or with any part situated closer than two (2) feet from the interior surface of a window. "Window signs" for an identified business shall not obscure more than twenty-five percent (25%) of the surface area of the windows on any one (1) side of the building or portion of a side of a building occupied by the business. Temporary "window signs" exceeding this amount of area may be displayed for up to fourteen (14) consecutive days two (2) times per year. "Window signs" shall be measured according to the method in the definition of "sign area" in this subsection. The surface area of a window shall include the gross area within the exterior frame of the window. "Window signs" shall not be included in the total number of signs allowed per business and shall not be limited in number. Requirements of the definition of "internally illuminated signs" shall apply to "window signs." No fee or permit shall be required. [Added 5-9-1988 AT M, Art. 65]

C. Sign permits.

(1) No sign shall be erected or altered without a permit granted by the Building Inspector ~~Inspector~~ **Commissioner**, except as otherwise provided herein. **All signs, other than temporary signs, shall be subject to review and approval by the Architectural Review Committee under Section 164-33.1.C.**

(2) All applications for sign permits shall include a sketch or photograph of the proposed sign showing size, colors and materials used and a site plan for the associated property showing the height and proposed location of the sign, as well as locations of buildings, driveways, street lines and pavement edges, as well as the location of any trees or shrubbery that might interfere with traffic visibility. [Amended 5-6-1986 AT M, Art. 69]

~~(3) Preexisting, nonconforming signs. Permanent signs which do not conform to this section, lawfully erected before enactment of this section, or permanent signs not yet erected but for which permits have been granted prior to enactment of this section may be erected and/or maintained, provided that such erection shall take place within ninety (90) days of enactment of this section.~~

~~(4) Sign permits shall be deemed to be associated with the use, service or activity with which the sign is associated and shall become void thirty (30) days~~

~~after such use, service or activity ceases. Signs whose permits have become void under this principle shall be removed promptly by the end of this thirty-day period. Signs for uses, services or activities of a seasonal nature which are removed during the off-season may be re-erected, and their permits remain in effect, provided that a period of one (1) year has not elapsed since removal of the sign.~~

(53) The following signs may be erected without a permit granted by the Building Inspector **Commissioner**, provided that they conform in all respects to height, setback and other restrictions as set forth elsewhere in this section:

(a) One (1) permanent sign, not to exceed four (4) square feet in area, identifying the principal occupant of a dwelling in a residential or other zone.

(b) One (1) temporary sign not to exceed six (6) square feet in area, advertising property for sale, rent or lease. Such sign shall be removed within ten (10) days of a transfer of title or signing of a lease or rental agreement.

(c) Permanent signs, not exceeding four (4) square feet in area, whose purpose is solely for direction of traffic, such as "Enter," "Exit," "Parking" and the like, and which contain no advertising information.

(d) Accessory signs, such as "Open," "Closed," "Sale" and the like, not exceeding three (3) square feet in area, which are attached to signs for which permits have been issued. **One (1) Flag of a similar nature is permitted, up to six (6) square feet in area.**

(e) Signs within the confining walls of a building or window sign. [Amended 5-9-1988 AT M, Art. 65]

(f) Legal notices or informational signs erected or required by governmental bodies.

(g) Church, school, municipal, historical and ladder-type signs for property owners' group listings.

(h) One (1) contractor sign for the general contractor or contractor who takes out a building permit to work on property, not to exceed four (4) square feet in area. Such signs shall be removed promptly upon completion of the contracted services.

(64) Temporary sign permits. Upon at least twenty-four (24) hours' notice, the Building Inspector **Commissioner** may issue, ~~with the concurrence of the Selectmen and without advisory review,~~ permits for the erection of signs advertising yard or garage sales, open houses, special events and the like. **Not more than two (2) such signs shall be permitted per event.** Such signs shall conform to this section in all other respects and shall be removed within twenty-four (24) hours after the end of the event. **Such signs shall meet the**

dimensional requirement set forth in Section 164-35. H., but shall not exceed fifteen (15) square feet in sign area.

~~(75)~~ Fees. Fees may be charged for the issuance of a sign permit in accordance with a schedule ~~as may be determined from time to time~~ **determined** by the **Board of** Selectmen.

D. Signs for customary or self-employed home occupation. One (1) sign not to exceed six (6) square feet in area shall be permitted for a customary self-employed or home occupation in any zone for which a Special Permit or variance has been granted by the Board of Appeals, subject to any restrictions as to lighting, etc., imposed by the Board of Appeals, provided that such sign conforms in all other respects to the provisions of this section.

E. Projecting signs.

(1) Projecting signs of up to three (3) square feet in area are permitted to project over walkways and shall maintain a clearance height of eight (8) feet below the bottom of the sign. No sign shall project over any lot line or any way intended for vehicular traffic.

(2) No sign affixed to any building shall project more than four (4) feet in any direction beyond the exterior walls of such building. Such signs shall meet the dimensional requirement set forth in Section 164-35. H.

F. Banners

Banners are permitted in all business districts for not more than four (4) calendar days in any one calendar month. There is a limit of one and a temporary sign permit is required, that permit shall not be for longer than four (4) months. All Banners are subject to section 164-35.I.1

Banner signs over public streets are regulated per section 164-35.K.

G. Ladder signs.

On any lot on which three (3) or more businesses are located, all freestanding signs shall be of the ladder type, and no business shall be permitted a freestanding sign other than a sign located on the ladder. In cases where businesses are not readily visible from the street, one additional sign may be allowed by Special Permit.

H. Prohibited signs. The following types of signs shall be prohibited:

(1) ~~In all zones, a~~ **A**ny sign that employs intermittent or flashing lights, whirling or similar moving devices or that emits noises or other loud sounds.

(2) ~~In all districts, a~~ **A**ny internally illuminated sign ~~or sign employing illuminated gas-filled types or any other sign for which the primary source of light is visible to the public.~~

(3) Off-premises signs, except subdivision identification signs at entrances to subdivisions **or except signs allowed in public display areas as designated by the Board of Selectman**

(4) Billboards of a general advertising nature.

(5) Signs attached to trees or utility poles.

(6) Temporary signs except as described in 164-35.C.4 or 164-35.C.3.b

(7) Inflatable signs.

~~(6-8)~~ Sandwich-board or A-frame-type signs that exceed 6 square feet in area, except as provided for in Subsection B, definition of “temporary sign.”

I F. Size, height, setback and other restrictions

~~(1)~~ No sign shall project over any public way intended for vehicular traffic nor more than four (4) feet over any sidewalk or public right-of-way intended for pedestrian use.

~~(2)~~ No sign affixed to any building shall project more than four (4) feet in any direction beyond the exterior walls of such building.

~~(3)~~ Size and location.

(a) Signs shall be governed as to size and location according to the following table:

Setback from property street line (feet)	Maximum height for freestanding or projecting signs (feet)	Maximum sign area (square feet)
1-3	3	6
3-10	6	15
10-25	10	32
Over 25	12	60

*NOTE: Area for signs on ladder-type signs shall be computed individually without regard for open space between signs, and maximum aggregate sign area shall be as set forth above, except that the maximum aggregate area for ladder signs required in Subsection B, definition of “ladder signs,” may be increased up to one-third (1/3) by special permit from the Board of Appeals.

(b) No sign shall be located closer than ten (10) feet to any side lot line, except panhandle lots.

~~(4)~~ **Waiver of setback requirement.** In cases where the distance from the pavement edge to the street-property line exceeds ten (10) feet, the setback requirement may be waived on recommendation of the Planning Board and Traffic Study Committee, and setbacks may be computed from the pavement edge instead of the street-property line. In no case shall any sign be located closer than one (1) foot to any street-property line, and all permits for signs for which setback requirements have been waived shall be subject to review and modification.

(53) **Number of signs.** No business shall have more than three (3) signs other than accessory signs not requiring permits as described elsewhere in this section. No residence shall have more than one (1) sign.

J G. Erection time, inspection and removal of sign violations, and pre-existing signs

(1) A sign permit shall become void for any sign that is not erected within six (6) months of issuance of such permit.

(2) All signs for which permits are required shall be subject to inspection to check conformance to site plan and bylaw restrictions. Requests for inspection shall be made to the Building Inspector **Commissioner** within ten (10) days of erection of any sign requiring a permit.

(3) **A sign that is determined by the** ~~The Building Inspector~~ **Commissioner to be in violation of this section** shall ~~cause to be removed or modified within ten (10) days of such finding any sign which is found to be in violation of this section.~~

(4) Preexisting, nonconforming signs. Permanent signs that do not conform to this section, lawfully erected before enactment of this section, or permanent signs not yet erected but for which permits have been granted prior to enactment of this section may be erected and/or maintained, provided that such erection shall take place within ninety (90) days of enactment of this section.

(5) Sign permits shall be deemed to be associated with the use, service or activity with which the sign is associated and shall become void thirty (30) days after such use, service or activity ceases. Signs whose permits have become void under this principle shall be removed promptly by the end of this thirty-day period. Signs for uses, services or activities of a seasonal nature that are removed during the off-season may be re-erected, and their permits remain in effect, provided that a period of one (1) year has not elapsed since removal of the sign.

(6) Alterations to a preexisting, nonconforming sign shall require the sign to come into compliance with all of the requirements herein. For the purpose of this section alterations shall consists of changes in any way including change in structure, location, design or lettering.

K H. Notwithstanding anything else contained in Section 164-35 to the contrary, banners advertising civic, or cultural and/or athletic events conducted by a non-profit entity, may be placed at location(s) across Main Street and/or Eldredge Park Way provided that any such banner, and its location, is approved by the Board of Selectmen or, if designated by the Board of Selectmen, the Town Administrator. In the event multiple requests are made for a common time period the Board of Selectmen or the Town Administrator, as the case may be, may give preference in scheduling and location to Town sponsored events. Banner(s) shall be no more than twenty feet in

length and two feet in height and shall be strung in such a manner so the bottom of the banner is fifteen feet off the road surface. Banner(s) shall be temporary in nature and removed as soon as practicable after the event to which it refers has ended. The Board of Selectmen is hereby authorized to promulgate rules and regulations as they deem necessary to carry out the provisions of this paragraph. [Added 5-19-1997 AT M, Art. 46; amended 10-25-2004 STM, Art. 10]

L. Lighting of Signs. Lighted signs shall conform with the Outdoor Lighting Bylaw, Chapter 122 of the Orleans General Code.

Or to take any other action relative thereto. (2/3 vote required)

MOTION: To accept and adopt Article #27 as printed in the warrant and the Zoning Bylaw be so amended.

PLANNING BOARD REPORT

The Planning Board held a public hearing on January 13, 2009. 15 residents were in attendance. The Board voted 5-0-0 to forward this article to the Town Meeting and recommend its approval.

Article 27 is a proposed updating of the Town's sign regulations. The Chamber of Commerce approached the Planning Board last fall with a list of questions and concerns about the manner in which signs are regulated. The Planning Board worked with the Chamber, and with the Zoning Bylaw Task Force to rework the regulations to be more clear, more effective, and to allow businesses a reasonable level of signage without causing a negative effect on community character.

The basics of the regulations have not changed. Businesses are still allowed up to three signs, and the size and setback limitations remain in effect. All commercial signs in Orleans must receive approval from the Architectural Review Committee before they can be constructed. There are a number of improvements we have proposed, and I would direct your attention to the video screen where the Planning Director will quickly walk you through the changes.

Thank you. John Fallender, Chairman, Orleans Planning Board

MOTION: John Nichols made a motion to amend Section C (3) by adding sections (i) and (j):

- (i) Political and public issue signs held by individuals.
- (j) Political and public issue signs posted on private property with the homeowner's permission, expressing positions on candidates for public office and/or positions on public issues. Signs relating to electoral candidates for public office may be placed 30 days before the election until five days afterward.

The proposed amendment was rejected as the definition of the word "sign" in the bylaw does not currently apply to political signs, thus no amendment is necessary.

MOTION: John Nichols made a motion to amend Section H (3) by deleting the words after the words “allowed in” and adding the words “Section C (3)”

The proposed amendment was ruled out of order and was rejected as it is well beyond the scope of the main motion

MOTION: To move the question.

ACTION: Voted, voice vote carries by the necessary 4/5 majority to move the question.

ACTION: On the main motion, voted, voice vote carries by the necessary 2/3 majority.

ARTICLE 28. ADOPT GENERAL BYLAW, CH. 125: LITTERING

To see if the Town will vote to amend the General Bylaws by adopting Chapter 125, Littering, as follows:

Chapter 125 – Littering

§125-1. Prohibited acts; “litter” defined.

No person shall throw, deposit, sweep or abandon upon any public way or any property owned by the Town or on property of another any litter. For purposes of this provision, "litter" includes but is not limited to paper wrappers from sandwiches; paper, styrofoam, or plastic cups; plastic bags; paper bags; cup lids; cigarette butts; cigarette packs; gum packs; paper towels; tissues; fruit skins and containers; bottles, cans, or any other refuse which would be considered trash.

§125-2. Violations and penalties; enforcement.

- A. Violation of this chapter shall be punishable by noncriminal disposition pursuant to the provisions of MGL c. 40, § 21D. For the purposes of noncriminal disposition, penalty to apply in the event of a violation shall be as follows: \$50 for the first offense; \$100 for the second offense; \$300 for the third offense and each subsequent offense. Each day on which a violation exists shall be deemed to be a separate offense.
- B. This chapter shall be enforced by natural resources officers, harbormasters, assistant harbormasters, Town police officers, or any other official so authorized by the Board of Selectmen.

or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #28 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 29. AMEND GENERAL BYLAWS, CH. 120: NOISE

To see if the Town will vote to amend the General Bylaws, Chapter 120, Noise, by deleting Chapter 120 (§120-1, §120-2, §120-3 and §120-4), in its entirety and inserting in place thereof the following new Chapter 120, Noise:

§120-1. **UNLAWFUL NOISE PROHIBITED**

It shall be unlawful for any person or persons occupying or having charge of, or being present in or about any building, dwelling, structure, premises, shelter, boat, vehicle or conveyance, or any part thereof, in the Town (other than that section of any establishment licensed under M.G.L. c. 138), to create, assist in creating, continue or allow to continue any excessive, unnecessary, or unusually loud noise, including any such noise in the operation of any radio, phonograph or other sound-making device or instrument, or reproducing device or instrument, or in the playing of any band, orchestra, musician or group of musicians or in the use of any device to amplify the aforesaid, or the making of loud outcries, exclamations or other loud or boisterous noise or loud and boisterous singing by any person or group of persons or in the use of any device to amplify the aforesaid noise or to attract attention, or loud or continuous animal noises, where such noise is plainly audible at a distance of 150 feet from the building, structure, premises, shelter, vehicle, boat or conveyance in which or from which it is produced.

The fact that the noise is plainly audible at a distance of one hundred fifty (150) feet from the building, dwelling, structure, premises, shelter, boat or vehicle from which it originates or when the noise occurs between 10:00 PM and 7:00 AM, shall constitute prima facie evidence of a violation of this By-law.

Any person shall be deemed in violation of this By-law who shall make, or aid and abet, or cause, or suffer or countenance or assist in the making of any such noise.

§120-2. **EXEMPTIONS.**

The following uses and activities shall be exempt from the provisions of this By-law:

- A. Emergency Vehicles. Any police or fire vehicle or any ambulance while engaged in necessary emergency business.
- B. Highway and Utility Maintenance and Construction. Necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the town, or any public utility or any agency of the Commonwealth of Massachusetts.
- C. Public Address. The reasonable use of amplifiers or loud speakers for public addresses which are non-commercial in nature.
- D. Garbage and Refuse collection vehicles, or vehicles providing an emergency service including without limitation fuel delivery vehicles.

§120-3. **PENALTIES.**

The first violation of this By-Law shall be punished by a fine of not more than \$50.00.

The second violation of this By-Law within 12 months after the first violation shall be punished by a fine of not more than \$100.00.

Further violations within 12 months after the last violation shall be punished by a fine of two hundred fifty dollars \$250.00.

Each such act which either continues or is repeated more than once shall be prosecuted as a separate offense.

If the violation occurs on the premises of rental property, then the owner will be notified in writing that a violation(s) has occurred.

§120-4. **ENFORCEMENT.**

This Bylaw shall be enforced by the Orleans Police Department. Officers may:

- A. Issue a verbal warning.
- B. Issue a written warning on the appropriate departmental form.
- C. Utilize the noncriminal disposition procedure authorized by the Orleans By-Law §1-1 and M.G.L. c. 40, §21D.

or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #29 as printed in the warrant.

MOTION: Stanley Gove made a motion to amend (Article 29. General bylaws, Ch. 120: Noise) To delete the words from §120-2. Exemptions, Section D. "Garbage and Refuse collection vehicles or" retaining the words "vehicles providing an emergency service including without limitation fuel delivery vehicles".

ACTION: On the motion to amend, voted standing vote Yes=77, No=119, motion to amend fails.

Five voters challenged the quorum. Tellers conducted a standing count of voters in the hall. Total number of voters counted were 209. At 9:55 p.m., due to lack of a quorum, Town Meeting was adjourned until Wednesday, May 13th at 6:30 p.m.

Wednesday, May 13, 2009

Town meeting reconvened at 6:38 p.m. on Wednesday, May 13, 2009 at the Nauset Regional Middle School gym when Town Clerk, Cynthia May announced that a quorum of 276 voters had been reached. There were 433 voters in attendance. Tellers sworn in were: Wally Swidrak, Paul O'Connor, John and Ann Hodgkinson. Constables on duty were John Fitzpatrick and Mary E. Stevens.

MOTION: Dick Laraja made the following motion to amend Article #29 by adding the following to §120-2. Exemptions.

E. Fireworks, little league, soccer and other sporting events, parades, church bells, and public events including, but not limited to, Pops in the Park.

F. Normal operation of properly muffled motor vehicles, boats, equipment for lawn moving, farm or agricultural equipment, equipment used in the normal course of home or commercial repair, renovation, construction, or demolition, or in septic system construction or maintenance.

ACTION: Voted, standing vote YES=208, No=161, motion to amend carries by the necessary majority.

MOTION: To move the question.

ACTION: Voted, voice vote carries by the necessary 4/5 majority to move the question.

ACTION: On the main motion as amended, voted, voice vote carries by the necessary majority.

ARTICLE 30. ADOPT GENERAL BYLAW, CH. 126: PUBLIC CONSUMPTION OF MARIJUANA OR TETRAHYDROCANNABINOL

To see if the Town will vote to amend the General Bylaws by adopting Chapter 126, Public Consumption of Marijuana or Tetrahydrocannabinol, as follows:

Chapter 126 – Public Consumption of Marijuana

§126-1. Prohibited acts.

No person shall smoke, ingest, or otherwise use or consume marijuana or tetrahydrocannabinol (as defined in G.L. c. 94C, §1, as amended) while in or upon any street, sidewalk, public way, footway, passageway, stairs, bridge, park, playground, beach, recreation area, boat landing, public building, schoolhouse, school grounds, cemetery, parking lot, or any area owned by or under the control of the Town; or in or upon any bus or other passenger conveyance operated by a common carrier; or in any place accessible to the public.

§126-2. Violations and penalties; enforcement.

This bylaw may be enforced through any lawful means in law or in equity including, but not limited to, enforcement by criminal indictment or complaint pursuant to G.L. c.40, §21, or by noncriminal disposition pursuant to G.L. c. 40, §21D, by the Board of Selectmen, the Town Administrator, or their duly authorized agents, or any police officer. The fine for violation of this bylaw shall be three hundred dollars (\$300.00) for each offense. Any penalty imposed under this bylaw shall be in addition to any civil penalty imposed under G.L. c. 94C §32L. For the purposes of enforcing this bylaw, any person charged with a violation of this bylaw shall be required to provide proper identification.

§126-3. In the event that any provision, section or clause of this bylaw is hereafter judicially found to be invalid, such decision, invalidity or voidance shall not affect the validity of the remaining portion of these regulations.

or to take any other actions related thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #30 as printed in the warrant.

MOTION: To move the question

ACTION: Voted, voice vote carries by the necessary 4/5 majority to move the question.

ACTION: On the main motion, voted, voice vote carries by the necessary majority.

ARTICLE 31. AMEND GENERAL BYLAWS, CH. 104: AFFORDABLE HOUSING

To see if the Town will vote to amend the General Bylaws, Chapter 104 of the Code, Affordable Housing, §104-2. DEFINITIONS, as follows:

In the definition 1) Affordable Housing Trust Fund, delete the third sentence which reads:

Expenditures should follow an allocation plan submitted by a joint committee made up of the Housing Task Force and the Orleans Housing Authority Commissioners as appointed by the Selectmen.

and replace with the following sentence:

Expenditures should follow an allocation plan submitted by the Affordable Housing Committee.

Add the following new definition and then renumber the remaining definitions:

1) Affordable Housing Committee - An Affordable Housing Committee shall be established consisting of seven members, who are residents of the Town, to be appointed by the Board of Selectmen, for three year overlapping terms as follows: two members to be appointed for a term of one year and thereafter for a term of three years, two members to be appointed for a term of two years and thereafter for a term of three years, and three members to be appointed for a term of three years.

And further to authorize the Board of Selectmen, to the extent necessary, to dissolve the existing Orleans Housing Task Force, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #31 as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 32. AMEND GENERAL BYLAWS, CH. 158: WATER

To see if the Town will vote to amend the Orleans Water Bylaw by ~~striking the following language and~~ **inserting the following new text.**

ARTICLE I General Regulations [Adopted 3-11-1963 A TM, Art. 41; amended in its entirety 3-9-1970 ATM, Art. 33]

§ 158-1. Guaranty or bond required for extension of mains.

Whenever any extension of the water main is requested upon any street or way, the **Board of Water Commissioners, or the Board of Water and Sewer Commissioners, as the case may be, (hereinafter the "Board")** may require that, before such extension is made, a guaranty or bond shall be given to the town in such amount and form and with such sureties as they shall approve, conditioned that the obligors shall pay to the town for not more than ten (10) years, at the time appointed for payment of water rates, such sums as shall amount in the aggregate annually to ten percent (10%) upon the cost of such extension, subject to diminution by the amounts that the town shall receive annually from rates paid for water by consumers connected with such extension.

§ 158-2 Protection of watershed; fines and penalties.[Added 5-9-1989 ATM, Art 30]

Any person who, without lawful authority, directly or indirectly corrupts or defiles or who causes the corruption or defilement of the watershed system or any water source located within the Town of Orleans supplying the watershed system including but not limiting to dumping of any type of materials within the watershed of said Town as depicted on assessor's maps, # 3, 8, 9, and 11 **Assessors Map 54, Parcel 1: 490+/- acres, Assessors Map 68, Parcel 5: 3.91 acres, Assessors Map 68, Parcel 7: 6.91 acres, Assessors Map 81, Parcel 10: 13.67 acres, Assessors Map 81, Parcel 9: 3.33 acres, Assessors Map 81, Parcel 5: 11.48 acres, Assessors Map 75, Parcel 119: 4.00 acres, Assessors Map 75, Parcel 87: 6.53 acres** filed in the Orleans Tax Assessor's Office, shall be subject to the following fines and penalties. A violation of this bylaw shall be punished by a fine of not more than ~~Two hundred and Fifty and 00/100 (\$250.00)~~ **Three Hundred and 00/100 (\$300.00)** Dollars for each day such violation occurs or continues. Any such fine or penalty shall be payable to the Treasury of the Town of Orleans. The fines and penalties imposed under this bylaw are in addition to the fines and penalties imposed under Massachusetts General Laws, ~~Chapter 92, Section 111 and Massachusetts General Laws, Chapter 21, Section 43~~ **42**, and said statutes shall not be construed as a limitation of the enforcement or the extent of violations covered under this bylaw. ~~The fines imposed by this bylaw shall be posted at or near the areas to which it applies and shall be published at least once in a newspaper published in the County where said areas, in whole or in part, are situated.~~ The bylaw shall not be deemed the exclusive remedy available to the Town of Orleans for the corruption or defilement of the Town's watershed. The Town specifically reserves the right to maintain an action under theories of tort law or any other appropriate legal theory.

ARTICLE II Cross-Connection Control [Adopted 5-9-1989 ATM, Art. 31]

§ 158-3. Purpose.

- A. To protect the public potable water supply served by the Orleans **Board Water Commission** from the possibility of contamination of **or** pollution by isolating such

contaminants or pollutants which could backflow or backsiphon into the public water system.

- B. To promote the elimination or control of existing cross-connection, actual or potential, between its customers in-plant potable water system, and non-potable systems.
- C. To provide for the maintenance of a continuing program of cross-connections control which will effectively prevent the contamination or pollution of all potable water systems by cross-connection.

§ 158-4. Authority.

A. As provided in the Federal Safe Drinking Water Act of 1974 (Public Law 93-523), and the Commonwealth of Massachusetts drinking water regulations, 310 CMR 22.22, the water purveyor has the primary responsibility for preventing water from unapproved sources or any other substances from entering the public potable water system.

B. ~~Orleans~~ **The Water Commission Department** Rules and Regulations, Adopted August 23, 1988 **and amended 5-2-2007.**

§ 158-5. Responsibility.

The ~~Board~~ **Water Commission** shall be responsible for the protection of the public potable water distribution system from contamination or pollution due to the backflow or backsiphonage of contaminants or pollutants. If, as a result of a survey of the premises, the ~~commission~~ **Water Department** determines that an approved backflow prevention device is required at the Town's water service connection or as inplant protection on any customer's premises, the ~~Commission~~ **Water Department**, or its delegated agent, shall issue a cross-connection violation form to said customer to install approved backflow prevention devices. The customer shall, within a time frame determined by the ~~Commission~~ **Water Department**, install such approved device or devices at his own expense, and failure or refusal or inability on the part of the customer to install said device or devices within the specified time frame shall constitute a ground for discontinuing water service to the premises until such device or devices have been properly installed.

§ 158-6. Definitions.

A. **Air Gap Separation**: the method of preventing backflow through the use of an unobstructed vertical distance through the free atmosphere between the lowest opening from any pipe or faucet supplying water to a tank, plumbing fixture, or other device and the flood level rim of the receptacle.

B. **Approved**: accepted by the Reviewing Authority as meeting an applicable specification stated or cited in this regulation or as suitable for the proposed use.

C. **Approved Backflow Prevention Device or Devices**: A method to prevent backflow approved by the Department **of Environmental Protection** for use in Massachusetts.

D. **Atmospheric Vacuum Breaker**: An approved backflow device used to prevent back siphonage which is not designed for use under static line pressure.

E. **Auxiliary Water Supply**: Any water supply of unknown or questionable quality on or available to the premises other than the suppliers **Water Department's** approved public potable water supply.

F. **Back Pressure**: Pressure created by mechanical means or other means which causes water or other liquids or substances to flow or move in a direction opposite to

that which is intended.

G. Back Siphonage: A form of backflow due to reduced or subatmospheric pressure within a water system.

H. Backflow: The flow of water or other liquids, mixtures or substances into the distributions pipes of a potable water supply from any source other than the intended source.

I. Backflow Preventer with Intermediate Atmospheric Vent: A device having two independently operating check valves separated by an intermediate chamber with a means for automatically venting it to the atmosphere, in which the check valves are force loaded to a normally closed position and the venting means is force loaded to a normally open position.

J. Barometric Loop: A loop of pipe rising at least 35 feet, at its topmost point, above the highest fixture it supplies.

K. ~~Commission: The Town of Orleans Water Commission or owner or operator of a public water supply system.~~

L. Contaminant: Any physical, chemical, biological or radiological substance or matter in water.

M. Cross-Connection: Any actual or potential connection between a distribution pipe of potable water from a public water system and any waste pipe, soil pipe, sewer, drain, or other unapproved source.

N. Cross-Connection Violation Form: A violation form designated by the Department **of Environmental Protection**, which is sent to the owner by the water supplier **department** with copies sent to the Department **of Environmental Protection**, plumbing inspectors and Board of Health delineating cross-connection violations found on the owner's premises and a procedure for corrective action.

O. ~~Department: The Massachusetts Department of Environmental Quality Engineering.~~

P. Double Check Valve Assembly: A backflow prevention device which incorporates an assembly of check valves, with shut-off valves at each end and appurtenances for testing.

Q. In-Plant Protection: The location of approved backflow prevention devices in a manner which provides simultaneous protection of the public water system and the potable water system within the premises.

R. Owner: Any person maintaining a cross-connection installation or owning or occupying premises on which cross-connections can or do exist.

S. Permit: A document issued by the **Water** Department which allows a cross-connection installation.

T. Person: Any individual, corporation, company, association, trust, partnership, the Commonwealth, a municipality, district, or other subdivision or instrumentality of the United States, except that nothing herein shall be constructed to refer to or to include any American Indian tribe or the United States Secretary of the Interior in his capacity as trustee of Indian Lands.

U. Pressure Vacuum Breaker: An approved backflow prevention device designed to prevent only back siphonage and which is designed for use under static line pressure and which has necessary appurtenances for testing.

V. Reduced Pressure Backflow Preventer: An approved backflow prevention device incorporating (1) two ~~more~~ check valves, (2) an automatically operating differential relief valve located between the two checks, (3) two shut-off valves, (4) necessary appurtenances for testing.

W. Residential Dual Check: An assembly of two spring loaded, independently operating check valves without tightly closing shut-off valves and test cocks. Generally

employed immediately downstream of the water meter to act as a containment device.

X. Reviewing Authority: The Water Department, its Designees, or the local plumbing inspector, authorized by M.G.L. C. 142 and licensed by the Board of State Examiners of Plumbers and Gas Fitters, whichever is responsible for the review and approval of the installation of an approved backflow prevention device.

§ 158-7. Administration.

A. The ~~Commission~~ Board will operate an active cross-connection control program, to include the keeping of necessary records which fulfills the requirements of the ~~State DEQE's~~ Department of Environmental Protection Cross Connection Regulations and is approved by the Department.

B. The owner shall allow his property to be inspected for possible cross-connections and shall follow the provisions of the Commission's program and the Department regulations.

§ 158-8. Requirements.

A. ~~COMMISSION~~ WATER DEPARTMENT.

1. On new installations, the ~~Commission~~ Water Department will provide on-site evaluation and/or inspection of plans in order to determine the type of backflow preventer, if any, that will be required, and notify the owner of plan approval requirements by the appropriate reviewing authority.

2. For premises existing prior to the start of this program, the ~~Commission~~ Water Department will perform surveys of the premises and reviews of as-built plans and issue a cross-connection violation form to the owner detailing any corrective action required, the method of achieving the correction, and the time allowed for the correction to be made. The time period allowed shall depend upon the degree of hazard involved.

3. The ~~Commission~~ Board will not allow any cross-connection to remain unless it is protected by an approved backflow preventer for which a ~~permit~~ approved has been issued and which will be regularly tested to insure satisfactory operations.

4. If the ~~Commission~~ Board determines at any time that a serious threat to the public health exists, the water service will be terminated immediately.

5. The ~~Commission~~ Water Department shall have on its staff, or shall have a delegated representative, who is a backflow prevention device tester certified by the Commonwealth of Massachusetts.

6. The ~~Commission~~ Water Department ~~will begin~~ began initial premise inspections to determine the nature of existing or potential hazards, following the approval of this program by the Department of Environmental Protection, during calendar year 1988. Initial focus ~~will be~~ was on high hazard industries and commercial premises. The Water Department continues with an annual survey program.

B. OWNER.

1. The Owner shall be responsible for the elimination or protection of all cross-connections on his/her premises.

2. The Owner shall be responsible for applying for and obtaining all necessary approvals ~~and permits~~ for the maintenance of cross-connections and installation of backflow prevention devices, ~~and applying annually for the renewal of each permit.~~

3. The Owner shall have any device that fails an inspection or test repaired or replaced by a licensed plumber.

4. The Owner shall inform the ~~Commission~~ Water Department of any proposed or modified cross-connection and also any existing cross-connections of which the owner

is aware but has not been found by the ~~Commission~~ **Water Department**.

5. The Owner shall not install a bypass around any backflow preventer unless there is a backflow preventer of the same type on the bypass. Owners who cannot shut down operation for testing of the device(s) must supply additional devices necessary to allow testing to take place.

6. The Owner shall install backflow preventers in a manner approved by the **Water Department** ~~Department and by the Commission~~.

7. The Owner shall install only reduced pressure backflow preventers and double check valve assemblies approved by the State DEQE.

8. Any Owner of industrial, commercial, or institutional premises having a private well or other private water source must have a permit if the well or source is cross connected to the ~~Commission's~~ **Orleans water** system. Permission to cross connect may be denied by the ~~Commission~~ **Board**. The Owner may be required to install a backflow preventer at the service entrance if a private water source is maintained even if it is not cross connected to the **Orleans water** system.

9. The Owner of any residential premises having a private well or other private water source will not be allowed a physical connection with the public water supply system.

10. The Owner shall be responsible for the payment of all fees for permits, device testings, retesting in the case that the device fails to operate correctly, and second re-inspections for noncompliance with ~~commission or Department~~ **Water Department** requirements.

§ 158-9. Degree of hazard.

The ~~Commission~~ **Board** recognizes the threat to the public water system arising from cross-connections. As such, the ~~Commission~~ **Board**, whereas it is responsible for the quality of the public water supply, may require a containment device on the water service entrance to any customer who, as a result of unprotected cross-connections, could contaminate the public water supply system.

§ 158-10. Enforcement. The ~~Commission~~ **Board** shall not allow a cross-connection to exist with the public water supply system unless it is considered necessary and all appropriate approvals and or permits have been issued.

§ 158-11. Existing in-use backflow-prevention devices. Any existing backflow preventer shall be allowed by the ~~Commission~~ **Board** to continue in service unless the degree of hazard is such as to supersede the effectiveness of the present backflow preventer or result in an unreasonable risk to the public health. Where the degree of hazard has increased, as in the case of a residential installation converting to a business establishment, any existing backflow preventer must be upgraded to a reduced pressure backflow preventer, or a reduced pressure backflow preventer must be installed in the event that no backflow device was present.

§158-12. Periodic Testing.

A. Reduced pressure backflow preventers **shall be tested and inspected at least semi-annually** and double check valve assemblies shall be tested and inspected at least **annually** ~~semi-annually~~ by the **Water Department** ~~Commission~~.

B. ~~Periodic Testing shall be performed by the Commission's~~ **Water Department's** certified tester or **a Massachusetts Department of Environmental**

Protection certified tester with the approval of the Water Department. his delegated representative, who shall be a certified tester.

C. The testing shall be conducted during the Commission's Water Department's regular business hours. Exceptions to this, when at the request of the Owner, may require additional charges to cover the increased costs to the Commission Water Department.

D. ~~Reduced pressure backflow preventers and double check valve assemblies must be tested annually by the owner, independent of the semiannual test by the water supplier, and said test must be conducted by a certified tester.~~

E. Any backflow preventer which fails during a periodic test must be repaired or replaced by a licensed plumber. When repairs are necessary, upon completion of the repair, the device will be retested at the Owner's expense to insure proper operation. High hazard situations will not be allowed to continue unprotected if the backflow preventer fails the test and cannot be repaired immediately. In other situations, a compliance date of not more than fourteen days after the test date will be established. The Owner is responsible for spare parts, repair tools, or a replacement device. Parallel installation of two devices is an effective means of the Owner insuring that uninterrupted water service remains during testing or repair of devices and is strongly recommended when the owner desires such continuity.

F. Backflow prevention devices will may be tested more frequently than specified above in "A" in cases where there is a history of test failures and the Commission Water Department feels that due to the degree of hazard involved, additional testing is warranted. Cost of the additional tests will be borne by the Owner.

§ 158-13 Records and reports.

A. RECORDS.

The Commission Water Department will initiate and maintain maintains the following:

1. Master files on customer cross-connection tests and/or inspections.
2. Master files on approved cross-connection installations.
3. Copies of lists and summaries supplied to the Massachusetts Department of Environmental Quality Engineering Protection.

B. REPORTS.

The Commission Water Department will submit the following to the DEQE Massachusetts Department of Environmental Protection:

1. ~~Initial listing of high-hazard cross-connections.~~ Annual list of all cross connections protected by an approved dual check valve assembly or reduced pressure backflow preventer device.

2. ~~Initial listing of low-hazard cross-connections.~~

3. ~~Annual update lists of Items 1 and 2 above.~~

4. ~~Annual summary of cross-connection inspections and surveys.~~

§ 158-14 residential dual check.

~~Effective the date of the acceptance of the Cross Connection Control Program for the Town of Orleans, Massachusetts,~~ All new residential buildings will be are required to install a residential dual check device immediately downstream of the water meter. This device will be provided by the ~~Water Commission~~ Water Department at a scheduled cost to the homeowner. Installation of this residential dual check device on a retrofit basis on existing service lines will be instituted at a time and at a potential cost to the homeowner as deemed necessary by the Commission Water Department.

The Owner must be aware that installation of a residential dual check valve results in a potential closed plumbing system within his residence. As such, **The Owner shall be responsible for** provisions ~~may have to be made by the Owner to provide~~ for thermal expansion within his closed loop system, i.e., the installation of thermal expansion devices and/or pressure relief valves.

§ 158-15. Strainers.

The ~~Commission~~ **Board** strongly recommends that all new and retrofit installations of reduced pressure backflow preventers and double check valve assemblies include the installation of strainers located immediately upstream of the backflow device. The installation of strainers ~~will~~ **may** preclude the fouling of backflow devices due to both foreseen and unforeseen circumstances occurring to the water supply system such as water main repairs, water main breaks, fires, periodic cleaning and flushing of mains, etc. These occurrences may “stir up” debris within the water main that will cause fouling of backflow devices installed without the benefit of strainers.

ARTICLE III Water Supply[Adopted 5-8-2000 ATM, Art. 26]

§ 158-16. Authority.

This Bylaw is adopted by the T own under its police powers to protect public health and welfare and its powers under M.G.L. c. 40, §§ 21 et seq. ~~And~~ **and** implements the Town’s authority to regulate water use pursuant to M.G.L. c. 41, § 69B. This bylaw also implements the Town’s authority under M.G.L. c. 40, § 41A, conditioned upon a declaration of water supply emergency issued by the Department of Environmental Protection.

§ 158-17. Purpose.

The purpose of this bylaw is to protect, preserve and maintain the public health, safety and welfare whenever there is in force a State of Water Supply Conservation or State of Water Supply Emergency by providing for enforcement of any duly imposed restrictions, requirements, provisions or conditions imposed by the Town or by the Department of Environmental Protection.

§ 158-18. Definitions.

Person shall mean any individuals, corporation trust, partnership or association, or other entity.

State of Water Supply Emergency shall mean a State of Water Supply Emergency declared by the Department of Environmental Protection under M.G.L. c. 21G, § 15-17.

Water Users or Water Consumers shall mean all public and private users of the Town’s public water system, irrespective of any person’s responsibility for billing purposes for water used at any particular facility.

Enforcing person shall mean the Board ~~of Water Commissioners~~, the Board of Health and Health Agent, Police Officers of the Town and any other persons designated by the Board ~~of Water Commissioners~~ to enforce this bylaw.

§ 158-19. Declaration of a State of water Supply Conservation.

The Town, through its Board of ~~Water Commissioners~~, may declare a State of Water Supply Conservation upon a determination by a majority vote of the Board that a shortage of water exists and conservation measures are appropriate to ensure an adequate supply of water to all water consumers. Public notice of a State of Water Conservation shall be given under § 158-21 of this bylaw before it may be enforced.

§ 158-20. Restricted Water Uses.

A declaration of a State of Water Supply Conservation shall include **but not limited to** one or more of the following restrictions, conditions, or requirements limiting the use of water as necessary to protect the water supply. The applicable restrictions, conditions or requirements shall be included in the public notice required under § 158-21.

- a) Odd/Even Day Outdoor Watering. Outdoor watering by water users with odd numbered addresses is restricted to odd numbered days. Outdoor watering by water users with even numbered addresses is restricted to even numbered days.
- b) Outdoor Watering Ban. Outdoor watering is prohibited.
- c) Outdoor Watering Hours Restriction. Outdoor watering is permitted only during daily periods of low demand, to be specified in the declaration of a State of Water Supply Conservation and **/or** public notice thereof.
- d) Filling Swimming Pools. Filling of swimming pools is prohibited.
- e) Automatic Sprinkler Use. The use of automatic sprinkler systems is prohibited.

§ 158-21. Public notification of a State of Water Supply Conservation; Notification of DEP (**Department of Environmental Protection**).

Notification of any provision, restriction, requirement or condition imposed by the Town as part of a State of Water Supply Conservation shall be published in a newspaper of general circulation within the Town, or by such other means reasonably calculated to reach and inform all users of water of the State of Water Supply Conservation. Any restriction imposed under § 158-20 shall not be effective until such notification is provided. Notification of the State of Water Supply Conservation shall also be simultaneously provided to the Massachusetts Department of Environmental Protection.

§ 158-22. Termination of a State of Water Supply Conservation; Notice.

A State of Water Supply Conservation may be terminated by a majority vote of the Board of ~~Water Commissioners~~, upon a determination that the water supply shortage no longer exists. Public notification of the termination of a State of Water Supply Conservation shall be given in the same manner required by § 158-21.

§ 158-22.1. State of Water Supply Emergency, Compliance with DEP Orders.

Upon notification to the public that a declaration of a State of Water Supply Emergency has been issued by the Department of Environmental Protection, no person shall violate any provision, restriction, requirement, condition of any order approved or issued by the Department intended to bring about an end to the State of Emergency.

§ 158-22.2. Penalties.

Any person violating this bylaw shall be liable to the Town in the amount of \$50.00 for the first violation and \$100.00 for each subsequent violation, which shall inure to the Town. Fines shall be recovered by indictment, or on complaint before the District Court,

or by non-criminal disposition in accordance with section 21 D of Chapter 40 of the general laws. Each day of violation shall constitute a separate offense.

§ 158-22.3. Severability.

The invalidity of any portion or provision of this bylaw shall not invalidate any other portion or provision thereof.

ARTICLE V Interest on Unpaid Water Bills [Adopted 10-7-1991 STM, Art. 12]

§ 158-24. Interest rate.

Town water bills which remain unpaid after their due date shall accrue interest at the rate of 14% per annum or at the maximum rate of interest which may be charged on tax bills under the provisions of Massachusetts General Laws Chapter 59, Section 57. Effective January 1, 1992 interest shall accrue from the due date ~~or January 1, 1992, whichever is later,~~ until the date of payment.

ARTICLE VI Water Supply and Watershed District Protection [Adopted 5-12-1992 ATM, Art. 21]

§ 158-25. Authority.

This bylaw is adopted by the Town of Orleans under the Home Rule Amendment and its police powers to protect public health and welfare and the specific authorization under Massachusetts General Laws Chapter 40, Section 21.

§ 158-26 Purpose. [Amended 5-10-2004 ATM, Art. 29]

The purpose of this bylaw is to protect, preserve and maintain the public health, safety and welfare of the inhabitants of the town and quality of groundwater of the town and to preserve and protect the watershed, as defined in § 158-27, as an area primarily devoted to the production of potable water.

§ 158-27. The watershed. [Amended 5-10-2004 ATM, Art 29]

The watershed shall consist of the following tracts of land within the Town: A. The Route 28 Tract consisting of the following parcels:

- (1) Assessors Map 54, Parcel 1: 490+/- acres.
- (2) Assessors Map 68, Parcel 5: 3.91 acres.
- (3) Assessors Map 68, Parcel 7: 6.91 acres.

B. The Quanset Road Tract consisting of the following parcels:

- (1) Assessors Map 81, Parcel 10: 13.67 acres.
- (2) Assessors Map 81, Parcel 9: 3.33 acres.
- (3) Assessors Map 81, Parcel 5: 11.48 acres.
- (4) Assessors Map 75, Parcel 119: 4.00 acres.
- (5) Assessors Map 75, Parcel 87: 6.53 acres.
- (6) Total area: 39.01 acres.

C. The Lots Hollow Road Tract consisting of the following parcel:

- (1) Map 47, Parcel 96: 3.88 acres.

§ 158-28. Land use within the watershed. [Added 5-10-2004 ATM, Art. 29]

A. The primary use of the land located in the watershed shall be the production, treatment and protection of potable water and to provide suitable sites for the location of future wells.

B. The watershed may also be used for selected recreational activities, as authorized from time to time by the Board of ~~Water Commissioners~~, after notice and a public hearing.

C. The Board of ~~Water Commissioners~~ is hereby authorized to promulgate regulations for the purpose of carrying out the provisions of this bylaw, including the regulation of all activities conducted within the watershed other than the production of water, and uses incidental and related thereto. Failure of the Board of ~~Water Commissioners~~ to promulgate such regulations or a legal declaration of the regulations' invalidity by a court of law shall not act to suspend or invalidate the effect of this bylaw.

§ 158-29. Watershed management plan. [Added 5-10-2004 ATM, Art. 29]

The Board of ~~Water Commissioners~~ shall be charged with the responsibility of drafting a Watershed Management Plan, the primary purpose of which shall be to set forth recommendations for management of the watershed in order to protect the town's supply of potable water. The plan shall include, but not be limited to, an assessment of the natural habitat of the watershed, recommendation(s) for the control of nonpublic water supply activities within the watershed, assessment of the impact(s) of activities within the watershed, recommendation(s) for posting of informative signs and a trail system for passive recreational activities, and an analysis of fiscal impact(s) resulting from the implementation of the Plan. The Board of ~~Water Commissioners~~ shall conduct a public hearing, after public notice, prior to the adoption of the Plan and any amendments thereto.

§ 158-30. Discharge of firearms and explosives regulated.

No person shall fire or discharge any firearms or explosives of any kind for target practice purposes within the limits of the Town of Orleans watershed without the permission of the Board of ~~Water Commissioners~~.

§ 158-31. Violations and penalties; enforcement.

A. Any person who violates this bylaw, or any regulation promulgated hereunder by the Board of ~~Water Commissioners~~, shall be liable to the Town in the amount of two hundred **fifty** dollars (**\$250**) (~~\$200.~~) for the first violation and ~~three~~ **five** hundred dollars (~~\$300.~~) (**\$500.**) for each subsequent violation. Each day or portion thereof during which the violation continues shall constitute a separate offense. [Amended 5-10-2004 ATM, Art. 29]

B. This bylaw may be enforced pursuant to the noncriminal disposition procedures provided for Massachusetts General Laws Chapter 40 Section 21D.
(Simple Majority Vote Required)

MOTION: To accept and adopt Article #32 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 33. AMEND GENERAL BYLAW SECTION 159-10: MOORING /DOCKING REGULATIONS AND POLICIES

To see if the Town will vote to amend the General Bylaws, Chapter 159, Waterways, by removing the language from Section 159-10 A(1) indicated by a ~~strikethrough~~.

No person shall keep or moor any vessel, float, or raft greater than nine (9) feet in overall length ~~for a period in excess of fourteen (14) consecutive days~~ in or on the waters, flats, or shores of the town of Orleans, except when tied to a private pier, without first obtaining a mooring permit and mooring permit sticker from the Harbormaster.

Or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #33 as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 34. SPECIAL LEGISLATION - ROOM OCCUPANCY TAX

To see if the Town will vote to authorize and instruct the Board of Selectmen to petition the Great and General Court (State Legislature) for special legislation authorizing the Town to impose a room occupancy tax on vacation rentals, including but not limited to apartments, single or multiple family housing, cottages, condominiums and time share units or any such temporary occupancy not currently subject to such tax, or to take any other action relative thereto. (Board of Selectmen)

(Simple Majority Vote Required)

MOTION: To indefinitely postpone Article #34.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 35. EXPLORE REGIONALIZATION OF POLICE DEPARTMENT WITH OTHER TOWNS

To see if the Town will vote to support the efforts of the Board of Selectmen to explore the potential for regionalization of the Town's police department with neighboring towns, or to take any other action related thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #35 as printed in the warrant.

MOTION: To move the question.

ACTION: Voted, voice vote carries unanimously to move the question.

ACTION: On the main motion, voted, voice vote carries by the necessary majority.

ARTICLE 36. CAPE & VINEYARD ELECTRIC COOPERATIVE MEMBERSHIP

To see if the Town will vote to authorize the Board of Selectmen to apply on behalf of the Town for membership in the Cape & Vineyard Electric Cooperative, Inc., (the "Cooperative") all in accordance with the Bylaws of the Cooperative, a copy of which, amended as of August 11, 2008, is on file with the Town Clerk, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #36 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 37. FREE CASH

To see if the Town will vote to transfer from Free Cash in the Town's Treasury a sum of money to be used for the reduction of taxes, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article # 37 and that the sum of Six Hundred Sixty-five Thousand and 00/100 Dollars (\$665,000.00) be transferred from available for this purpose in FY 2010.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 38. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting. (Simple Majority Vote Required)

MOTION: To adjourn this meeting.

ACTION: Voted, voice vote carries unanimously

Annual Town meeting was adjourned at 7:37 p.m.

ANNUAL TOWN ELECTION
 Tuesday, May 19, 2009
 Final Results
 638 of 5,503 registered voters = 11.6%

	001	002	TOTAL
MODERATOR			
Duane P. Landreth	243	270	513
All others	1	4	5
Blanks	46	74	120
	290	348	638
SELECTMAN			
Margie Fulcher	219	235	454
All Others	4	11	15
Blanks	67	102	169
	290	348	638
BOARD OF HEALTH			
Robin K. Davis	228	253	481
Job Taylor III	192	235	427
All others	2	4	6
Blanks	158	204	362
	580	696	1276
ORLEANS HOUSING AUTHORITY			
P.G. Redlund	0	10	10
John Holt	23	15	38
All others	6	10	16
Blanks	261	313	574
	290	348	638
NAUSET REGIONAL SCHOOL COMMITTEE			
Paul O'Connor	31	36	67
Jean Souther	67	43	110
Cynthia Suonpera	31	74	105
All others	4	2	6
Blanks	157	193	350
	290	348	638
ORLEANS ELEMENTAERY SCHOOL COMMITTEE			
Joshua W. Stewart	221	250	471
Jean Souther	12	1	13
All others	1	9	10
Blanks	56	88	144
	290	348	638
TRUSTEE FOR SNOW LIBRARY			
Barbara Anne O'Connor	227	262	489
Timothy T. Traub	222	267	489
Barbara G. Natale	216	260	476
All others	1	255	256
Blanks	204	0	204
	870	1044	1914

QUESTION 1: Drainage Infrastructure Systems

YES	218	261	479
NO	63	77	140
Blanks	9	10	19
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 2: Pavement Management Program

YES	234	267	501
NO	48	70	118
Blanks	8	11	19
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 3: Replace Municipal Piers & Boat Ramps

YES	210	260	470
NO	70	77	147
Blanks	10	11	21
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 4: Replace Water Treatment Plant Membranes

YES	230	272	502
NO	49	65	114
Blanks	11	11	22
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 5: Charter Amendment - Quorum

YES	154	198	352
NO	127	139	266
Blanks	9	11	20
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 6: Charter Amendment -TM Speaking Limits

YES	143	177	320
NO	124	149	273
Blanks	23	22	45
	<u>290</u>	<u>348</u>	<u>638</u>

0

QUESTION 7: Charter Amendment - MOOT

YES	178	192	370
NO	66	85	151
Blanks	46	71	117
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 8: Charter Amendment - Selectmen's Meetings

YES	217	231	448
NO	61	105	166
Blanks	12	12	24
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 9: Charter Amendment - Selectmens' Honorarium

YES	174	216	390
NO	101	120	221
Blanks	15	12	27
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 10: Charter Amendment - Town's Emergency Plan

YES	249	297	546
NO	31	37	68
Blanks	10	14	24
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 11: Charter Amendment - Increase Appropriation Amount

YES	189	224	413
NO	74	87	161
Blanks	27	37	64
	<u>290</u>	<u>348</u>	<u>638</u>
			0

QUESTION 12: Charter Amendment - Selectmen Review General Bylaws

YES	204	216	420
NO	68	99	167
Blanks	18	33	51
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 13: Charter Amendment - Corrects Names & Titles

YES	240	282	522
NO	33	42	75
Blanks	17	24	41
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 14: Charter Amendment - Non-resident Town Clerk

YES	175	221	396
NO	96	100	196
Blanks	19	27	46
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 15: Charter Amendment - Elected Multi-member Bodies

YES	212	262	474
NO	49	51	100
Blanks	29	35	64
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 16: Charter Amendment - Add to List of Appointed Boards

YES	227	263	490
NO	42	46	88
Blanks	21	39	60
	<u>290</u>	<u>348</u>	<u>638</u>
			0

QUESTION 17: Charter Amendment - Establish Board of Water & Sewer Commissioners

YES	221	266	487
NO	55	56	111
Blanks	14	26	40
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 18: Charter Amendment - Media

YES	250	288	538
NO	16	28	44
Blanks	24	32	56
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 19: Charter Amendment - Finance Committee Responsibilities

YES	253	299	552
NO	18	24	42
Blanks	19	25	44
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 20: Charter Amendment - Capital Improvement Plan Exclusions

YES	194	240	434
NO	67	71	138
Blanks	29	37	66
	<u>290</u>	<u>348</u>	<u>638</u>
			0

QUESTION 21: Charter Amendment - Planning Board Appointments

YES	236	280	516
NO	37	40	77
Blanks	17	28	45
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 22: Charter Amendment - Update Definitions

YES	246	294	540
NO	22	29	51
Blanks	22	25	47
	<u>290</u>	<u>348</u>	<u>638</u>

QUESTION 23: Charter Amendment - Miscellaneous Changes

YES	251	291	542
NO	21	30	51
Blanks	18	27	45
	<u>290</u>	<u>348</u>	<u>638</u>

SPECIAL TOWN ELECTION "DOINGS"

Tuesday, March 24, 2009

The Special Town Election was held on Tuesday, March 24, 2009 at the Legion Hall. The polls opened at 7:00 a.m. and closed at 8:00 p.m. A total of 1,348 voters turned out for the election - 25% of the 5,497 registered voters.

Pollworkers for the day were: Mary Walker - Warden, Cathy Southworth and Gail Myers Lavin - Deputy Wardens, poll workers: Pat Bradley, Gloria Edwards, Paul Edwards, Henry Fales, Betty Floyd, Judy Gilchrist, Lynn Hibbert, Molly Hidden, Lee Howell, Barbara Miller and Virginia Wiley. The constable was Mary E. Stevens.

	Precinct 001	Precinct 002	TOTAL
SELECTMAN			
Sims McGrath, Jr.	396	541	937
Peter R. Monger	148	256	404
All others	0	1	1
Blanks	<u>5</u>	<u>1</u>	<u>6</u>
	549	799	1348

Special State Primary Election

Tuesday, December 8, 2009

Results

1,624 of the 5,415 registered voters cast ballots (30% turn out)

	001	002	Total
SENATOR IN CONGRESS			
DEMOCRAT			
Michael E. Capuano	148	146	294
Martha Coakley	252	261	513
Alan A. Khazei	103	115	218
Stephen G. Pagliuca	45	51	96
Blanks	1	1	2
	<u>549</u>	<u>574</u>	<u>1123</u>
SENATOR IN CONGRESS			
REPUBLICAN			
Scott P. Brown	193	259	452
Jack E. Robinson	17	20	37
Write-ins	3	5	8
Blanks	2	1	3
	<u>215</u>	<u>285</u>	<u>500</u>
SENATOR IN CONGRESS			
LIBERTERIAN			
Write-in	1	0	1
	<u>1</u>	<u>0</u>	<u>1</u>
Total Voters	765	859	1624

VITAL RECORDS

Birth Comparisons: 41 recorded in 2007
29 recorded in 2008
11 recorded in 2009

Marriages Comparisons: 71 recorded in 2007
74 recorded in 2008
81 recorded in 2009

Deaths Comparisons: 79 recorded in 2007
87 recorded in 2008
91 recorded in 2009

PASSPORTS

325 passport applications were processed in 2009 for a total of \$8,125

2008 SHELLFISH PERMITS

Orleans/Eastham Resident over 65 – 284 permits - \$2,840

Orleans/Eastham Resident – 417 permits - \$8,340

Out of town/state – 381 permits - \$26,670

Duplicate permits – 10 - \$10

2009 DOG LICENSES

13 Females @ \$12/each

314 Spayed Females @ \$6/each

46 Males @ \$12/each

259 Neutered Males @ \$6/each

ARCHITECTURAL REVIEW COMMITTEE

There were 21 meetings held in 2009:

- 30 sign applications were reviewed
- 10 exterior alteration applications were reviewed
- Fees collected: \$1,010

Respectfully submitted,
John Kelsey, Chairman

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

The Assembly of Delegates is the legislative branch of County Government. Each town located within Barnstable County is duly represented on the Assembly of Delegates, by a Delegate elected by the voters of the town. Fifteen Delegates are elected to serve for a two-year term. The next election is in November, 2010.

The legislative powers of the County are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance. The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. Each Delegate's vote is a weighted vote based on the 2000 U.S. Decennial Census, with Barnstable having the largest vote (21.52%) and Truro having the smallest vote (0.94%).

Delegates serve on various Standing Committees of the Assembly. Each Standing Committee reviews certain components of the proposed County budget. Committees examine department budgets, review new programs, and also look at the goals and effectiveness of each program.

The Standing Committee on Finance, in addition to the overwhelming task of reviewing the budget, must look at every major decision rendered by the County that has financial implications. The Committee is active throughout the year dealing with the financial issues that face the County, and deals with any supplemental appropriations that may be required. The challenge to balance the County budget for fiscal 2010, was met, in part, by an increase in the Deeds tax. The Assembly is in the process of working to balance the fiscal 2011 budget, a task made more difficult under current economic conditions.

The Standing Committee on Natural Resources works on growth management initiatives, revisions to the Regional Policy Plan, and County wastewater management issues, including regionalization issues.

The Standing Committee on Economic Affairs is involved in the County's Economic Development Council, the revenues received from the purchase of the Barnstable County license plates, and grants awarded by the County from those revenues.

The Standing Committee on Public Services, among other things, works on issues relating to the County's existing facilities.

The Standing Committee on Governmental Regulations reviews and recommends adoption of Districts of Critical Planning concern, and amendments to the Regional Policy Plan of the Cape Cod Commission.

The Standing Committee on Health and Human Services works closely with the Barnstable County Human Services Advisory Council on its prioritization of human services funding needs in Barnstable County.

The recently organized Charter Review Committee is reviewing suggestions and recommendations concerning possible revisions to the County's Home Rule Charter.

Respectfully submitted,
Christopher W. Kanaga, Orleans Delegate

BIKE AND WALKWAYS COMMITTEE

The Bike and Walkways Committee Charge according to the Comprehensive Plan is to preserve, promote, and enhance the Town's biking and walking resources by:

- Actively monitoring existing bike and pedestrian routes, providing recommendations to the Board of Selectmen for improvements as related to user safety, as well as the need for future bike and walking routes.
- Assisting in the implementation of these recommendations.
- Sponsoring or assisting projects intended to support the growth of safe cycling and walking in Orleans and on Cape Cod.

The committee comprises up to 7 members with Jon Fuller as our Selectmen Liaison

Judith Weil, Chairwoman	June 2011
Jim Demaree, Vice Chair	June 2012
Anne Carron, Secretary	June 2010
Patricia Bradley	June 2011
Alison Flynn	June 2011
Joseph Haddad	June 2010
Kevin Higgins	June 2012

The Committee believes that bicycling and walking are becoming a more important means of local transportation and are popular activities in the Town for residents as well as seasonal visitors and has worked on the following initiatives in 2009:

- Actively monitored the Orleans section of the Rail Trail, working with Town and State Officials, to ensure the safe crossing of main arteries and the beautification of the Rail Trail with the addition of new trees, landscaping and maintenance.
- Aided in the promotion and safe growth of cycling in Orleans by sponsoring events such as the Ninth Annual Coast to Coast Bike Tour.
- Distributed the International Bike Rodeo and Safety Training DVD and Safety Brochure for our International Summer Workers; teaching them the rules of the road and the importance of having proper night visibility/lights and wearing a bike helmet. Met with Gail Meyers-Lavin, Program Coordinator for Summer Host International Workers and Mr. Bill Rangnow concerning our program with Stop and Shop and Shaw's to try and avoid duplication of efforts. Mr. Rangnow also collects, has repaired and distributes bicycles for the International Workers. We have all agreed to aid each other where we can, i.e. riding/safety lessons for those obtaining bikes, grants for bikes, locks, chains, lights and helmets.

- Met with Cape Cod Chapter of Mass Bike and are sharing copies of our minutes for their website.
- Participated in regional meetings with our neighboring towns' Bikeway Committees, the Cape Cod Commission and National Park Officials to establish lines of communications and to explore opportunities for obtaining funds and resources to improve Rail Trail maintenance and interconnecting bike routes throughout Cape Cod to eventually have a Cape wide trail where everything is consistent.
- In support of the Comprehensive Plan, the committee has been looking at the various options to link East Orleans, South Orleans and the Bakers Pond area with the Village Center for bicycle and pedestrian access and to make Orleans more biking and walking friendly. In this respect the Committee is working on a roadway master plan to be presented to the Board of Selectmen and Highway Department delineating safer walking paths, crosswalks and bikeways for Orleans' residents/visitors to be incorporated in future street improvement projects. In order to find trouble areas within the Town we actively track bicycle/pedestrian accidents and their locations for repetitiveness.
- Completed the feasibility study identifying several options for the Town Center to South Orleans multi-use path. A presentation of the findings was made to the Community Preservation Committee as well as the Board of Selectmen.
- Working with local schools to recreate another bicycle and pedestrian safety campaign for local TV. Also working with local schools to try and set up the Massachusetts State Safe Routes to School Program.
- Working with local Police and Chamber of Commerce to highlight bike and pedestrian safety via multi-media including a banner in the July 4th parade and on police headquarters property. Safety Brochures were also distributed to real estate agents, motels, inns, bicycle shops, the Police Department, Chamber of Commerce and Snow's Library for distribution to seasonal visitors.
- Continue to monitor possible bike law changes within the State.
- Bicycle safety articles for the entire Cape printed monthly in the Cape Codder during the summer months.

Work on a coast to coast sidewalk plan with a citizen's committee. This sidewalk would eventually connect Nauset Beach with Skaket Beach with one safe contiguous walkway.

Respectfully submitted,
Judith Weil, Chairwoman

BOARD OF ASSESSORS

The Board of Assessors submits the following fiscal information for the period ending June 30, 2009 in compliance with Chapter 58, 59 and 60 of the General Laws of the Commonwealth of Massachusetts.

The Department of Revenue approved the fiscal year 2009 tax rate at \$4.89 per thousand dollars of assessed valuation. The Real and Personal property bills mailed on November 19, 2008 accounted for \$18,969,614.81 of the \$29,222,422.53 budget or 64.9%. The total real and personal property taxable value was \$3,887,216,150 decreasing 1.02% from fiscal 2008.

The Board of Assessors committed 5,286 residential, 490 commercial/industrial, 78 mixed use, 35 Chapter 61 properties, 2,577 personal property, 9,561 motor vehicles and 952 boat, accounts to the collector of taxes.

The Board of Assessors approved 98 exemptions. They reviewed 74 real property and 36 personal property abatement applications.

Respectfully submitted,
Orleans Board of Assessors
Timothy J. Brady, Cynthia A. Eagar, Mary Lou Cassese

BOARD OF HEALTH

In 2009 the Board of Health implemented its Nutrient Management Regulations.

The purpose of these regulations is to address the generation of wastewater on a parcel-specific basis by relating development to parcel size. More specifically most properties in Orleans are limited to 110 gallons per day of sewage flow per 10,000 square feet of land, which translates to one bedroom per 10,000 square feet for residential districts. The regulation does, in certain cases allow for denser development with the addition of a nitrogen reducing technology to a standard septic system. All lots will be allowed to have a minimum of 220 gallons per day of sewage flow regardless of lot size, as long as all other state and local requirements are met.

The H1N1 virus emerged in 2009 and the Board of Health responded to this development by providing educational materials through the Health Department office and the town's website. The Board also planned and coordinated H1N1 vaccination clinics once vaccine became available. In November the town was involved in a clinic for children 9 years old and younger, pregnant women, and caretakers of children less than 6 months of age. In December H1N1 vaccination clinics were held in each of the three public schools in Orleans. The Board of Health also scheduled an H1N1 clinic for the general public which was to be held in early January 2010.

In cooperation with the Barnstable County Department of Health and the Environment, the Board of Health continued its weekly surveillance of the water quality of the town's 12 bathing beaches during the summer months. Of the 131 samples analyzed, 5 samples exceeded the bacteriological limits for bathing beaches. In each case the sample exceeding the bacteriological limits were collected within 24 hours of a rain event and all of the follow-up sample results were within the recommended limits.

In 2009 the Orleans Board of Health continued to contract with the Barnstable County Department of Health and the Environment for professional services. These additional inspectional services have assisted the Health Department in handling its workload more efficiently.

During 2009 the Board of Health was represented on the Water Advisory Board, Cape Cod Regional Tobacco Control Council, Cape Cod Rabies Task Force, Wastewater Management Steering Committee, Health Agents Coalition, Site Plan Review Committee, and Pleasant Bay Resource Management Plan Technical Resource Committee. The board also administered the town's contract with the Cape Cod VNA which provides public health nursing services to Orleans residents.

Responsibilities of the Health Department staff include: the inspection and regulation of all permits issued by the Board of Health, response to and investigation of all complaints pertinent to public health, housing inspections, involvement in the town's emergency

response plan, administration of underground storage tank regulations, filing and investigation of communicable disease reports, sampling of recreational waters, and attendance at Board of Health and other meetings pertaining to public health.

Licenses/Permits Issued in 2009

Bed and Breakfast Limited	3
Burial Permits	41
Catering	7
Continental Breakfast	6
Disposal Works Construction – Title 5	137
Disposal Works Installer	55
Food Service	81
Manufacturer of Frozen Desserts	12
Mobile Food	5
Motel	10
Recreational Camps	2
Refuse Collection and Transportation	7
Retail Food	49
Septage Collection and Transportation	29
Swimming Pools (Public/Semi-Public)	14
Tanning Salons	2
Temporary Food Permits	67
Tobacco Sales	18
Well Permits	20

The Board of Health expresses its appreciation to: Barnstable County Department of Health and the Environment for its technical and laboratory assistance, and Lee McConnell, who assisted the Health Department under the county contract. The Board also thanks the Cape Cod Commission for its assistance, Karen L. Bohon, D.V.M. of the Animal Hospital of Orleans, who administered the vaccine at the board's annual rabies clinic, and Duane Boucher, Animal Inspector.

Respectfully submitted,
Robin K. Davis Chairman

BUILDING CODE BOARD OF APPEALS

The Orleans Building Code Board of Appeals' purpose is to formally review and grant relief from, if appropriate, the literal interpretation of the Massachusetts State Building Code by an Orleans building official. The Board operates under the criteria set forth by the Massachusetts Board of Building Regulations and Standards and is comprised of professionals from the fields of architecture, engineering, and construction.

Record: Residential Appeals - No cases. The Board did not meet in 2008. Donald Doddridge resigned from the Board; Timothy Brady and David Doddridge were appointed.

Respectfully submitted,
Andrew Miao, Chairman

BUILDING DEPARTMENT

Summary of Permit Activity for 2009

Permit Type	Permit Values	Fees Received	Permits
New Single-Family Residences	\$7,645,000.00	\$29,447.00	18
New Multi-Family Residences	\$0.00	\$0.00	0
Accessory Dwellings	\$35,000.00	\$224.00	1
Residential Additions	\$5,566,800.00	\$14,827.00	41
Residential Alterations	\$4,009,917.00	\$10,958.00	138
New Commercial Buildings	\$0.00	\$0.00	0
Commercial Additions	\$3,500.00	\$733.00	3
Commercial Alterations	\$1,350,300.00	\$3,117.00	23
Municipal Alterations/Additions	\$20,000.00	\$0.00	1
Repairs	\$156,400.00	\$505.00	10
Re-roof and Re-side	\$468,530.00	\$1,325.00	50
Garages/Sheds/Barns	\$380,180.00	\$1,858.00	35
Decks	\$10,880.00	\$1,122.00	15
Swimming Pools	\$41,800.00	\$100.00	2
Other Building Permits	\$9,000.00	\$190.00	3
Total Demolitions	N/A	\$50.00	1
Partial Demolitions	N/A	\$0.00	3
Tent Permits	N/A	\$350.00	11
Yard Sale Permits	N/A	\$375.00	75
Mechanical/Woodstove/Other	N/A	\$445.00	12
Certificates of Inspection	N/A	\$2,360.00	61
Certificates of Occupancy	N/A	\$1,460	73
Sign Permits	N/A	\$600.00	24
	Inspections	Fees Received	Permits
Plumbing Permits	904	\$19,150.50	267
Gas Permits	Combined w/ plumbing	\$12,338.50	291
Electrical Permits	969	\$39,495.00	506

CABLE TV / MEDIA OPERATIONS

Orleans 18 has been operating live since August 1, 2007. In the past year of operation we have worked to better utilize technology to streamline our operations. In June of 2008 the department added a Tightrope Carousel to its system. This piece of equipment allows the department to simplify and to update the community bulletin board.

In June of 2009 the two cameras in the Skaket Meeting Room were upgraded to newer single chip cameras. During the upgrade a third camera was added in the room. The new cameras provide a higher quality of video. The third camera in the room also provides more coverage of the room.

Light filtering film was placed over the windows in the Nauset Room and the Skaket Room to provide better quality video. The filter film helps to filter out the sunlight and allows the cameras to produce better images and not be washed out from backlighting of the sun.

Orleans 18 is intended solely to provide information to Orleans citizens about issues, services, programs, activities, and events involving or affecting local government and the community.

Orleans 18 operates a full schedule of programming allowing citizens to have better access to town government. Currently nine meetings are broadcast live and rebroadcast throughout the week. In between programming, Orleans 18 broadcasts an Electronic Bulletin Board that provides programming information, committee meeting dates and times, calendar of events for the Council on Aging and Snow Library, and announcements from town departments, committees and Orleans based civic groups.

In addition to the committees and boards that are televised on Orleans 18 there are various programs that are shown. There are several programs from the Council on Aging providing useful information to caregivers. Other programming includes special meetings and events of interest to the citizens of Orleans.

The Media Operations Department looks forward to the continued growth of Orleans 18 and utilization to better serve and inform the citizens of Orleans.

Respectfully submitted,
Sarah Eaton, Media Program Coordinator

CABLE TV & TELECOMMUNICATIONS ADVISORY COMMITTEE

The Committee continued in its role of informing the Board of Selectmen, Town Administrator and the general public about television and communications issues affecting the Town, and maintained close coordination with the MIS Director for budgeting and technology purposes and with the Media Programs Coordinator for Government Access cable television and Town web site operations matters.

The Committee recommended that the Town adopt a policy for allowing issue-based not-for-profit organizations, such as the Orleans Citizens Forum and the Orleans Pond Coalition, to occasionally use Town-owned audio/video equipment and the services of an operator at no or minimal cost, in order to cablecast selected public education events held at various venues. The Town policy was clarified to allow such organizations to request cablecasting services of certain public education events, but only if held in the Nauset Room of the town hall and scheduled not to conflict with normal Town government meetings coverage.

The Committee coordinated with the MIS Director in the replacement of two analog cameras in the Skaket Room with three new digital cameras and special fluorescent “studio” lighting, to improve the cablecasting quality of meetings held there.

A member of the Committee continued, along with the Assistant Town Administrator, to represent the Town on the Lower Cape Cable Consortium, in negotiating with Comcast for new standard Public, Educational and Government Access television services for Brewster, Eastham, Orleans, Truro and Wellfleet. The Consortium proposed new cable contracts with very beneficial PEG Access and other provisions to Comcast in November, and at year-end final negotiations on contracts wording were underway. The new contract for Orleans, once signed, will take effect on January 1, 2010 and extend to March 31, 2012. Public and Government Access operations for the five towns will emanate from a new digital-equipped studio in the Nauset Regional High School commencing in May 2010. In Orleans, the contract will provide for fiber optic connectivity for Snow Library and the Nauset Regional Middle School, to enable “live” cablecasting of events held in those venues.

In September, the Committee recommended that it be dissolved, in view of the fact that the Town had a mature Media Operations Department and a new cable contract being negotiated. Committee members offered to be consultants to the Town if needed in the future. The Board of Selectmen voted to dissolve the Cable TV & Telecommunications Advisory Committee in October.

Respectfully submitted,
John Hodgkinson, Chairman

CAPE COD COMMISSION

The Cape Cod Commission is the regional land use planning and regulatory agency created in 1990 to serve the citizens and the 15 towns of Barnstable County. Its mission is to manage growth, to protect Cape Cod’s unique environment and character, and to foster a healthy community for present and future generations.

The state legislation that established the Cape Cod Commission in 1989 charges the agency’s 19-member appointed board with reviewing and regulating Developments of Regional Impact (DRIs), recommending designation of Districts of Critical Planning Concern (DCPCs), and preparing and overseeing the implementation of the Regional Policy Plan (RPP), the set of planning policies and objectives that guide development on Cape Cod.

With a professional staff organized into three main working groups (Planning and Community Development, Technical Services, and Legal/Regulatory), the Cape Cod Commission provides regional services and coordinates many projects and activities that affect all of Barnstable County and each Cape town. Activities relate to land use and growth management; coastal, water, and natural resources; community design; economic development; energy; geographic data and maps; historic resources; transportation analyses and planning; affordable housing; and more.

Details about the Cape Cod Commission’s work and the projects and programs highlighted in this report are available on the web site: www.capecodcommission.org

Cape-Wide Activities In FY2009:

Planning and Community Development

Major planning and community development accomplishments this year included the completion of the 2009 Cape Cod Regional Policy Plan, continued development and adoption of the Regional Land Use Vision Map, and the preparation of a five-year Comprehensive Economic Development Strategy for Barnstable County, all of which enjoyed an unprecedented level of public participation.

Technical Services

Major accomplishments in technical services for Cape communities included projects pursued under the state-funded District Local Technical Assistance Program, long-range transportation planning, continued work on regional wastewater management issues, and enhancements to the agency's Geographic Information System (GIS) capacity.

Legal/Regulatory

In the Legal/Regulatory program this year, the Commission revised three major regulations and developed or revised four technical bulletins that relate to the new Regional Policy Plan. In addition, the Cape Cod Commission issued decisions on 11 Developments of Regional Impact (DRIs), reviewed more than 35 other DRI proposals, and issued certificates of compliance for 12 previously approved DRIs.

Services and Activities In Orleans, FY2009:

The Cape Cod Commission's staff directly assisted the Town of Orleans during Fiscal Year 2009 as follows:

Planning and Community Development

The Cape Cod Commission's planning and GIS staff supported the town's efforts to develop and endorse the Orleans portion of the Regional Land Use Vision Map.

The Commission's staff natural resources specialist wrote a letter of support for the town's request for a grant from the Massachusetts Local Acquisitions for Natural Diversity (LAND) Program (formerly known as the state "Self Help Program").

Technical Services

Transportation

The Commission's transportation staff conducted 20 automatic traffic recorder (ATR) counts at road segments and two turning movement counts (TMC) at intersections in Orleans.

Commission staff initiated work for a MassHighway-funded "Transportation Safety Report" about the Eastham/Orleans Rotary. (Each year the Cape Cod Metropolitan Planning Organization selects three locations for the Cape Cod Commission transportation staff to identify safety problems and potential solutions in Cape communities.)

Commission transportation staff assisted the town in the concept-level design of Route 28/Route 6A, following a 2006 Cape Cod Commission safety study of the area.

Transportation staff assisted in the selection of a site suitable for a local transportation center (the project is suspended at this time).

Water Resources

The Commission's water staff reviewed and commented on the Orleans Comprehensive Wastewater Management Plan.

As part of the annual water-quality monitoring program of the Commission's ongoing Pond and Lake Stewardship (PALS) Project, volunteers collected 42 samples at 20 ponds in Orleans.

Water staff completed an assessment of the water quality of Critchetts Pond.

Legal/Regulatory

The Cape Cod Commission submitted technical comment letters to the Massachusetts Environmental Policy Act (MEPA) Office on the Environmental Notification Forms (ENFs) for the proposed White's Lane Landscape Restoration project and the proposed the Ori Lane Association Steps project.

At fiscal year end, the Commission's Development of Regional Impact (DRI) regulatory queue continued to include the proposed Daniels C&D Facility Expansion (since then the applicant formally withdrew the proposal) and the proposed Orleans Comprehensive Wastewater Management Plan.

Respectfully submitted,
Frank H. Hogan, Orleans Representative

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Regional Technical High School was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic and social skills preparing students for success in our changing world. For our school year 2008-2009, we had 703 students enrolled in 18 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$11,903,693.

- Cape Cod Regional Technical High School graduated 158 students in June of 2009.
- In addition to our renewable energy program, our tri-generation system has saved the district over \$160,000 this past year. This new concept demonstrates Cape Cod Tech's commitment to reducing annual energy consumption and that we are doing everything we can to reduce our energy costs.
- Capital improvements for the FY '09 included repaving of Cape Cod Tech's roadways and parking lots phase 1 and the installation of a security and camera

surveillance system with the help of a \$50,000 Department of Justice grant through the Harwich Police Department.

- Due to a lack of enrollment over the last 5 years, the Masonry Program was closed.
- This was quite a year for two of our Science Instructors, Charlie Bresnahan and Lynn Fleischer. Mr. Bresnahan was recognized for Outstanding Leadership in Energy Education by three prestigious organizations: Cape Light Compact, The Barnstable County Commission, and the Commonwealth of Massachusetts, House of Representatives. Both Science teachers and Cape Cod Tech were recognized by the Commonwealth and received the 2009 Secretary's Award for Excellence in Energy and Environmental Education. The House of Representatives further recognized Cape Cod Tech's Environmental Studies/Tech Prep Program and the Renewable Energy Education and Awareness Program. Two of our Administrators were asked to present our energy initiatives at a national conference in Arizona last fall.
- SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 3 gold, 5 silver, and 11 bronze medals in the district competition (all 3 gold medal winners are from the Town of Barnstable); 2 gold, 3 silver, and 3 bronze in the state competition; and in the national competition, we brought home a bronze medal in Marine Service Technology and first place in the 2009 National Sustainability Solutions Competition. In addition, 6 students received a first place in the Agri-Science Fair at the Future Farmers of America (FFA) State Convention.
- Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2008-2009 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$900,000.
- Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Thomas Collins & Stefan Galazzi, Orleans Representatives

CAPE COD REGIONAL TRANSIT AUTHORITY

The Cape Cod Regional Transit Authority with the door-to-door b-bus service has provided 101 clients (unduplicated count) in Orleans with 1,622 one-way passenger trips from July 2008 through June 2009 (FY09). In FY08 CCRTA provided 122 clients with 2,483 one-way passenger trips from July 2007 through June 2008. Total b-bus passenger trips in the fifteen towns of Cape Cod were 174,011 in FY08 compared to 169,583 in FY09.

CCRTA FY09 records for the Boston Hospital Transportation service indicates 33 Orleans residents took 142 one-way trips on this service.

The deviated fixed route Flex serves the towns of Harwich, Brewster, Orleans, Eastham, Wellfleet, Truro and Provincetown. A total of 11,089 one-way trips originated in Orleans for the Flex route for the period July 2008 through June 2009; total ridership for the Flex for this period was 50,073.

The fixed route Hyannis to Orleans (H2O) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham and Orleans along the route 28 corridors. A total of 10,321 one-way trips originated in Orleans for the H2O route for the period July 2008 through June 2009; total ridership for the H2O route for this period was 81,879.

CCRTA provides the Orleans Council on Aging two Mobility Assistance Program (MAP) vehicles that provided 7,459 rides from July 2008 to June 2009.

CCRTA has a web page on the Internet (www.capecodrta.org). Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at this site, as well as links to many other transportation resources.

Respectfully submitted,
John Jannell, Assistant Town Planner, Orleans RTA Representative

CAPE COD WATER PROTECTION COLLABORATIVE

During 2009, the Cape Cod Water Protection Collaborative continued its work to protect and restore the water resources so valuable to the Cape. The Board of the Collaborative is comprised of 1 representative appointed by each town and two members appointed by the County Commissioners. The ordinance governing the Collaborative was amended in 2009 to include, as non-voting ex-officio members, the Executive Director of the Cape Cod Commission and the Director of the County Health and Environment Department.

The Collaborative continued to focus its work on making water protection more affordable and less daunting for the communities on Cape Cod. The major highlights for 2009 are as follows:

1. Ensuring appropriate implementation by the state of the provisions of the Environmental Bond Bill, passed in 2008, which relate to the provision of 0% interest loans under the State Revolving Loan Fund. The Collaborative invested significant time working with the two relevant state agencies to ensure that the intent of the law was preserved as the governing regulations were developed.
2. Monitoring state regulations to ensure that the interests of the Cape are taken into account as regulations are developed. The Collaborative successfully intervened to ensure that draft groundwater discharge regulations that would have raised the cost of wastewater disposal were amended to meet the Cape's needs at a much lower cost.
3. Initiating a groundbreaking review of the state and federal wetlands regulations to determine if wetlands can be altered to minimize the need for sewerage the watersheds of impaired bays. The outcome of this project will determine if towns will have the ability to pursue wetlands alteration projects to lower the cost and scope of wastewater treatment.

4. Began, through a contract with the Cape Cod Commission, the finalization of a regional wastewater management plan that will serve as a blueprint for the Counties' vision for wastewater management.
5. Worked with individual towns on advancing their wastewater management agenda through the provision of technical assistance and guidance on an as needed basis.
6. Oversaw completion of the Shared Watershed grants meant to advance the development and feasibility of regional wastewater management solutions.
7. Continued outreach and education of the public through the media, the Collaborative's website, www.capekeepers.org and through personal contact at public meetings and forums.

The Collaborative has had a productive year but much remains to be done to help communities continue progress already underway.

Respectfully submitted,
Gussie McKusick, Chairman CCWPC and Orleans Representative

CAPE LIGHT COMPACT

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2009, the Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. Oil and natural gas prices were extremely volatile in 2008 with oil hitting its peak in July and then falling precipitously. Prices for 2009 were largely locked-in, in late 2008 when energy markets had decreased significantly from their peaks in July of 2008. Natural gas, electricity, and other energy prices continued to trend down in 2009. While the Compact's prices in 2009 did not reflect this (due to locking in prices at the end of 2008), 2010 prices will reflect this decrease. The Compact is actively pursuing strategies to stabilize prices at these attractive 2010 levels.

As of December 2009, the Compact had 4,422 electric accounts in the Town of Orleans on its energy supply.

ENERGY EFFICIENCY

From January to October 2009, rebates and other efficiency incentive programs provided to the Town of Orleans by the Compact totaled approximately \$242,977 and brought savings to 320 participants of \$126,357 or about 631,783 kilowatt-hours of energy saved for 2009.

Funding for the energy efficiency programs¹ (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Other Cape Light Compact Efforts Include:

- The Cape Light Compact continues to support energy education to the schools in town including Lighthouse Charter School and Orleans Elementary School through teacher training, materials, and classroom visits.
- The Compact sponsored science teacher, Mr. Paul Niles, Lighthouse Charter School, to attend the national summer NEED teacher training in Galveston, Texas, July, 2008.
- Over the course of it’s lifetime, the 2.04 kWh PV system as part of the “Solarize Our Schools” program at the Orleans Elementary School produced over 7,751 kWh of electricity and avoided over 13,378 lbs of CO₂.
- Six Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- 9 ENERGY STAR® qualified homes were built in the Town of Orleans.
- Two Orleans small businesses received energy efficient HVAC upgrades, fourteen small businesses received energy efficient lighting upgrades and eight small businesses received energy efficient refrigeration upgrades. The Orleans housing authority had energy efficiency lighting upgrades in the Tonset Woods housing units and the Orleans Water Department had an additional variable frequency drive installed on one of its pumping stations to improve the efficiency of the pump.

Respectfully submitted,
Richard Philbrick, Orleans Representative & John Hodgkinson, Orleans Alternate

CHARTER REVIEW COMMITTEE

The 2007-8 Charter Review Committee completed its work in 2008. Eighteen articles, approved at the May 12, 2008 Town Meeting and clarification of articles 43, 45 ,46 and 50 approved at the October 27, 2008 Special Town Meeting [clarifications requested by the Attorney General’s office], passed on the May 19, 2009 ballot with the necessary 2/3’s favorable vote.

Seventeen articles became effective on this date. The eighteenth article, 42, was petitioned to the General Court for legislative approval that the Town Clerk can be a non-resident. Legislation was enacted in November, 2009. Consequently Article 42 became effective in November 2009.

Respectfully submitted,
Harry Mirick, 2007-8 Chairman

CIVIL DEFENSE

In July the Board of Selectmen transferred the Emergency Management to me after a yearlong break in period with Chief Roy. I wish to thank Chief for his assistance in this transition and his continued efforts as our Assistant Emergency Director.

Our updated Comprehensive Emergency Management Plan was begun with the help of grant monies and finished late in the calendar year. This plan remains very similar in appearance with updates provided due to staff changes that have occurred in several key departments that make up the Emergency Management for the Town of Orleans.

Summer and fall found us educating ourselves and planning for the possibility of a Pandemic outbreak of the H1N1 flu. Mexico began to see cases breaking out in country as well as visitors bringing the spread back to many countries. While slow to arrive, some flu shots and mist inoculations were conducted in Town with the aid of the Orleans Health Department. At the time of this report there were preparations in place for a rather large Town wide clinic. Both our reverse 911 notification system "Code Red" and channel 18 were used to advertise this event with great results.

My thanks to all of our Town Departments that are the backbone of our Emergency Management. This Department is merely the incident command structure for the many talented people that compromise our staff during times of crisis.

Respectfully submitted,
William P. Quinn Jr., Interim Director

COMMISSION ON DISABILITIES

The Orleans Commission on Disabilities (COD) spent this past year working on the fundamentals of access. Two key actions were performed to make sure the town is in compliance with the Americans With Disabilities Act (ADA) and a third project will ensure that the physical improvements are in place to comply with federal and state access laws.

1. **Notice Under the ADA:** This document, which is posted at all town buildings, was most likely adopted around 1992 but seventeen years have passed and few records exist of such a commitment. The updated notice states that the Town of Orleans will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities.
2. **Grievance Procedure Under the ADA:** Also a federal requirement that dates back over a decade and a half, this Grievance Procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"). It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs, or benefits by the Town.

The Commission is also undertaking a Survey of Town Facilities in 2010 to determine where there might be deficiencies that need our attention to improve access. The Survey work is expected to begin in February and assessments should be in by April to determine a work list. This is also something that has not been done for nearly ten years.

This report also includes a message to the public. The COD is a small committee with volunteer members and no staff. We are always looking for new members and involvement on special projects. Please contact us if you have any problems, questions, or want to help!

If you would like to see any of this information on the Town web site, please go to:
www.town.orleans.ma.us/Pages/OrleansMA_BComm/disabilities

Respectfully submitted,
Jamie Balliett, Chairman

COMMUNITY PRESERVATION COMMITTEE

The Town of Orleans adopted the Community Preservation Act (CPA) in May 2005. The Town receives funding for CPA activities from the 3% local surcharge on real estate property taxes (surtax) and from a state match of up to 100% of the surtax revenues subject to the availability of state funding. CPA funds are to be spent on open space, community housing, historic preservation and recreation projects which contribute toward achieving the goals of the Committee's Preservation Plan and the Town's Comprehensive Plan and which meet the legal requirements of the CPA.

The nine-member Community Preservation Committee, created by state statute and local bylaw, was formed in September 2005, following voter approval of the transfer of the Land Bank to the Community Preservation Act in the spring of 2005. The Committee implements the requirements of the CPA, administers the project selection process and awards funds to eligible projects subject to Town Meeting approval.

The Committee conducted its fourth full calendar year of business in 2009. Important activities during the year were:

- As 2009 commenced, there were thirteen projects, in various stages of completion, being monitored by the Committee to insure that they remained within budget and approved scope and that satisfactory progress was being made towards completion of the projects.
- At the May Annual Town Meeting, the Committee, after careful review, interviews, and a public hearing, recommended nine eligible projects for partial or full funding. Three of these involved additional monies for projects already being financed with Community Preservation funds and two involved the transfer of community housing funds. The Town Meeting, through Article 4, approved \$691,138 to pay interest and principle on Land Bank debt, \$29,000 as reserves for future housing projects, \$37,500 for FY '10 Committee expenses and \$861,770 for the ten projects. These projects were as follows:
 1. Historic Lifeboat CG36500 Restoration
 2. Orleans Historical Society Meeting House Electrical System Upgrade
 3. John P. Hinckley, Jr. Affordable Housing Project
 4. Condominium Purchase Program
 5. Orleans Housing Trust Fund
 6. Orleans Conservation Trust - Nelson Overlook Property
 7. Senior Center Walkway Construction
 8. Orleans Historical Society Vocalion Organ Restoration
 9. Odd Fellows Hall Restoration - Windows/Clapboards
- During 2009, six projects were completed and closed out financially. These projects included creation of a skateboard park, condition assessment of the Town cemeteries, feasibility study of a bike and walking trail linking South Orleans to Orleans Center, archiving and digitalization of the Library's H.K. Cummings photograph collection, restoration of the CG36500 historic lifeboat, and completion of the Orleans Historical Society Meeting House electrical work.

- Also during the year, the Committee agreed to use expense monies to engage a preservation planner to provide consulting services to the Committee to assist in its review of historic rehabilitation projects and Historic Preservation Restrictions.
- As 2010 commences, there are twelve on-going projects which continue to be monitored by the Committee.

During 2009, the state match under the CPA dropped from 80% to 45% of Orleans surtax revenues. In 2010, state matching funds are anticipated to decrease even more to as low as 28% of Orleans surtax revenues. Despite reduced funding, the Community Preservation Committee is committed to its continued support, within the funding available, of projects that will preserve the character and beauty of the Town of Orleans in the areas of open space, community housing, historic preservation and recreation.

Respectfully submitted,
Julia S. Enroth, Chairman

CONSERVATION COMMISSION

The Conservation Commission implements the Massachusetts Wetland Protection Act and the Orleans Wetland Protection Bylaw. In the Town of Orleans, the Conservation Commission reviews and approves applications for projects affecting any of the Town's wetland resource areas and manages the Town's Conservation Areas.

Reviewing and Approving Wetland Projects

Any activity that alters a wetland resource area or the 100 foot buffer to the resource area, including filling, construction, renovation, pruning, removing or planting vegetation, must be filed with the Conservation Commission prior to initiation. Wetland resource areas encompass wetland vegetation, coastal banks, dunes, Land Subject to Coastal Storm Flowage and Areas of Critical Environmental Concern (ACEC) among others. For minor alterations, such as brush or tree pruning or small construction projects more than 50 feet from a resource area, a brief Administrative Review form can be submitted. Larger projects require, at minimum, notification of abutters within 100 feet of the lot line of the property, a plot plan with a limit of work, and precise delineation of the wetland boundaries. In 2009, the Conservation Commission heard 70 Notices of Intent, Amended Orders, and Requests for Determination and 150 Administrative Reviews.

Management of Open Space Areas

The Orleans Conservation Commission is responsible for the management of the Town's Conservation Areas. Most of these areas are available to the public and offer passive recreational opportunities with trails and scenic views. In 2009, the Conservation Commission continued to support the Parks Department's efforts to improve naturalized areas. The Town has purchased additional acreage at John Kenrick Woods.

Meeting Schedule

The Conservation Commission meets in the mornings the first four Tuesdays of every month. New hearings are advertised the first and third weeks of the month.

Respectfully submitted,
Arnold Henson, Chairman

COUNCIL ON AGING

Mission:

The Orleans Council on Aging (COA) functions as a human service organization to enhance the quality of life for all residents of Orleans who are at least 60 years old. The COA provides assistance, information on available resources, health services, referrals to community agencies, programs and recreational activities. Particular emphasis promoting healthy aging and full participation by all is made.

The 2009 year was productive, rewarding and exciting as we started the Walkway Project and prepared for the 10th anniversary celebration of the Center's expansion. Ten years ago, the Outreach Department struggled to meet the needs of seniors with decreasing staff levels. Now, in 2009, ten years later, we have Mary Ellen Lavenberg in a full time position and Sue Beyle in a thirty hour position. Last year, they met with 527 clients for 4,308 "units of service". None of this could have been accomplished without the continued financial support of the Friends of the Orleans Council on Aging, the town budget or grants, gifts and trusts.

According to the July, 2008 census, there are 3,156 residents in the sixty and over age group representing 50% of the town's population. Nearly half of these residents are 75 and over. The Day Center provides caregivers with respite as well as programs to challenge those with short-term memory problems to prolong their ability to stay at home and postpone nursing home care.

The 2009 year provided us with additional opportunities to expand our programs. The COA Board formed sub-committees to review policies and procedures, van sponsorship and to investigate the possibility of a grant for solar panel installation on the roof of the Senior Center. The COA is also reviewing core values for our programs: senior focused pro-active for clients; clear communications; treat all people equally with respect and dignity, excellence and quality including physical environment and innovation-growth open to new idea.

A review of our "Tidings" publication will show that the COA is meeting the needs of our community with Blood Pressure Clinics, Check Book Balancing, CPR-AED Class, Foot Care, Fuel Assistance, Gosnold-Thorne Counseling, Home Health Aide Referrals, Legal Assistance, Medical Equipment, Mental Health Counseling, Notary Public and S.H.I.N.E. Support groups include: Alzheimer's Caregivers Support, Bereavement Support, Chicken Soup for the Caregiver, C.O.P.D. Support, Neuropathy Support, Parkinson Support and Sight Loss Support.

The COA offers "something for everyone" as evidenced by: Yoga, Keep Movin' Keep Goin', Life Exercises, Tapping to Broadway, Amateur Radio Club, Bayberry Quilters, Book Club, Bridge Lessons, Cape Cod Bead Society, Chess Players, Duplicate Bridge, Knitters Knittin', Mah Jongg Lessons, Newcomers Cribbage, Newcomers Modelers Group, Newcomers Painting and Oil Painting Class.

None of these fine programs would be possible without the excellent staff of the Council on Aging and The Day Center. Special recognition must be given to Mary Ellen Lavenberg and Sue Beyle of the Outreach Department, Sue Curcio, Director of The Day Center and co-directors; Joseph Manson, Sharon Chatham and Eric Roth, Sue Wangerman and Georgia Neill, Wellness and Mental Health Counselors, Janet

Reinhardt and Jane Higgins, Fitness Instructors. Additional recognition must be given to Van Drivers: Laird Anthony, Bud Hale, Bill Hannon and Hughes Wagner; The Front Desk Principal Clerks; Kelly Ekstrom and Brenda Fernandez; Office Manager, Donna Faivre; Chefs Nick Demetris and Josh Kanaga; Custodians John Jennings and Scott Wood.

One can see from the many and diverse offerings that we have come a long way in the last ten years. Through the direction and commitment to the Council, our Director, Elizabeth Smith, has provided the impetus to create a Senior Center which has become a role model for the Cape. Our motto for the next ten years should be "the best is yet to come".

Respectfully submitted,
Joseph A. Di Bridiga, Chairman

CULTURAL COUNCIL

In 2009, The Orleans Cultural Council received a \$4300 grant from the Massachusetts Cultural Council to be awarded to individuals and organizations that specialize in the arts, humanities and interpretive sciences.

A wide variety of applications were submitted and those chosen demonstrated unique talents which helped to build community across generations in Orleans. Grant recipients were: Alzheimer's Services of Cape Cod, Cape Cod Opera, Cape Museum of Fine Arts, Meeting House Chamber Music and Orleans Historical Society. Individual performers were Richard Hamelin, Jay Mankita, Diane Mellin and John Root.

Eating healthy and getting exercise became fun for students at the Orleans Elementary School with Jay Mankita, in his performance, "Eat Like A Rainbow." The wonders of throwing clay on a potter's wheel was demonstrated by Richard Hamelin in his performance "Magic Potter's Wheel." Diane Mellin inspired future musicians with a program exploring musical instruments from bagpipes to banjos in her "Musical Outreach Program."

An afternoon of reminiscing and fellowship was presented by John Root, in a cabaret of swing and jazz for seniors at the Orleans Council on Aging. Cape Cod Opera presented highlights from Puccini's 'Tosca' to demystify opera for Nauset Regional High School students. A Summer Chamber Music Series, which provided a cultural alternative for both residents and vacationers, was presented by The Meeting House Chamber of Music.

Cape Cod Museum of Fine Arts sponsored an student internship program, "Artworks." High school students were paired with professional artists in an 8 week program to assist them in developing a portfolio and to view the art world from a business perspective.

Knowing the artistic stimulation can serve as an effective communication tool, The Alzheimer's Services of Cape Cod created a program, modeled after one developed by New York's MOMA, to engage both the memory impaired patient and their caregiver. Local galleries and museums opened their doors to discuss local artists and their art in an afternoon of learning and discovery.

The 2009 grant year closed in December with a presentation by The Orleans Historical Society of "Our Children's Heritage." Members of the Historical Society helped 5th grade students in Orleans Elementary School bring history alive through discussion and field trips. The project finished with a display of the student's paintings of historic buildings and sites.

To celebrate National Student Art Month, the Orleans Cultural Council presented art work from our local middle and high school students. More than 45 students submitted work in various media, including linoleum block, tempera, oil, pastel and water colors. Opening night drew an enthusiastic crowd of students, parents, teacher and residents.

The Orleans Cultural Council oversaw the "exchange" of artwork between the Orleans Council on Aging and Orleans Town Hall. Those visiting town hall can now see how local artists have captured the uniqueness of Cape Cod in various media.

The coordination and installation of two historically significant oil paintings was coordinated by the Orleans Cultural Council. One painting, signed by W.F. Collum, depicts the Jonathan Young Windmill. The other painting is unsigned and depicts another Orleans windmill. Both paintings, oil on wood, are on loan from The Orleans Historical Society.

In an effort to make Orleans history more accessible to all, the Orleans Cultural Council facilitated the installation of photographs from the Harry J. Sparrow Photo Archive in the Skaket Room of town hall. On loan from the Orleans Historical Society, the photos capture Orleans residents at the turn of the 19th to the 20th century.

The Orleans Cultural Council also participated in the Open Forum at the Snow Library on the library's future space needs, as seen from an artistic perspective.

The Orleans Cultural Council has developed a proposal to acquire a professional picture display system for town hall. Known as the Walker Tracking System, the picture display system would be purchased with funds from The Woody Sparrow Fund. The picture display system would facilitate the installation of graphic and informational displays, in addition to local artwork.

Respectfully submitted,
Elizabeth Kuechenmeister, Secretary

FINANCE COMMITTEE

In accordance with the Orleans Home Rule Charter, Chapter 8, the Town Moderator appoints the nine members of the Orleans Finance Committee. As an independent committee, we initiate fiscal reviews and make recommendations on all Town Meeting Warrant articles having financial implications.

As specified in the Town Charter, a number of public hearings were conducted with the Board of Selectmen to solicit your priorities for upcoming fiscal years and to review the upcoming Operating Budget and Capital Plan. Further, the Committee managed and

authorized transfers of funds to town departments for extraordinary, out-of-budget expenses, from a Reserve Fund totaling \$85,000.

We organized two-person teams to review department operations and related budgets. Committee members monitored key committees and all Board of Selectmen meetings, to be aware of issues that will have a financial impact on the town.

To prepare for the 2009 Annual Town Meeting we reviewed all articles and when necessary, we met with department heads and committee chairpersons to discuss fiscal issues. The Finance Committee voted on all articles and explained our positions at the Town Meeting.

Two events had a significant impact on the Finance Committee's actions during calendar year 2009:

1. Significant changes in the economic conditions of the country, state, county and town.
2. The passage of the Draft Wastewater Comprehensive Management Plan at Special Town Meeting in October, 2008.

Economic Conditions:

The decline in the economy affected the town by lowering the amount of state aid received, lowering the town's investment income, both for the town's investments and investment of the pension funds, and lowering specific revenues such as motor vehicle excise tax. School budgets were significantly affected by lowering of reimbursement for special student programs and transportation budgets for regional schools.

The committee worked with Town Administration and departments and the Board of Selectmen trying to find ways to curtail expenses while minimizing the affect on services. The Finance Committee also evaluated and made recommendations on several alternative sources of revenue such as local options for meal tax, hotel tax, and resident beach use.

Wastewater

The Finance Committee scheduled presentations by the Validation Committee to evaluate the affect of their findings on the financial costs of the Town's wastewater project. The Committee evaluated the financial estimates in the Draft Comprehensive Wastewater Management Plan as passed at Town Meeting as well as the financial estimates on the benefits of regionalization. The Committee requested that the Town Administration and Board of Selectmen consider hiring independent resources to evaluate and update the financial requirements for meeting the environmental objectives detailed in the plan both through conventional sewerage approach and alternative technologies such as cluster systems.

The Committee's special emphases for the calendar year 2009 were as follows:

- Review the Town Building maintenance budgets as well as the condition and utilization of the various town properties/facilities.
- Develop a financial baseline for various Water and Waste Water Management options.

- Analyze options regarding Wind Energy Program for related expenses and potential revenue.
- Analyze School expenses within current environment of flat or declining enrollment and increasing labor costs.
- Review the Capital Improvement Plan for need, accuracy, timelines and impact on future budgets.
- Review methods of obtaining Grant programs and opportunities for Town projects.
- Meet with and review mutually beneficial opportunities with Finance Committees from neighboring towns.

These efforts will continue in calendar year 2010.

Respectfully submitted,
Walter L. Bennett, Chairman

FIRE AND RESCUE DEPARTMENT

The following is a report for the Orleans Fire and Rescue Department for 2009:

To say it was another busy year is the understatement of the year. Most years we report of our calls going up and this year is no different. While the number only increased by 30 calls the number of Advanced Life Support calls went up 23%. The number of transports to Cape Cod Hospital went up 9%. All of this translates into our types of calls are far more labor intensive which costs us more to deliver our services. The harsh reality is we need to add staff but it is impossible during this economic crisis. With budgets staying level and calls going up our only avenue is to use some of our training monies for responses.

Barnstable County Sheriff's department continues to receive all of the Orleans 911 calls and dispatches the calls for the Orleans Fire and Rescue Department. This is the most efficient and cost effective method we have found to handle our necessary radio traffic. In addition the staff at the Sheriff's office dispatches all mutual aid requests for the county.

We are now in our 21st year at the 58 Eldredge Park Way location and building and while the building is showing signs of aging we continue to invest in timely repairs to its infrastructure.

We have replaced two facades of exterior trim with one more planned for FY10. We were hoping for the Feasibility Study and subsequent additions before replacing the fourth side. We run the risk of damage to the building if plans are put off to long. The same holds true for the planned roofing to the building. We are now finding yearly problems with our overhead doors for the apparatus bays and the repair costs would be better well spent in full replacement.

This year we have replaced the Chief's vehicle, a Chevy Tahoe that had quite a repair history, with a 2010 Ford Edge. While the trunk space still remains an issue it is comfortable and goes well during the storms we have seen so far. Late in December we took delivery of a new service truck a Ford F350 which is a great towing vehicle and can handle the largest trailer if the Brush Truck is not available. The older service truck will become the maintenance vehicle and we have retired a 1977 Dodge used for that purpose.

Our Apparatus committee has been hard at work planning a Pumper replacement. Many of the manufacturers now produce a customizable Stock Pumper which may suit our needs and hold the price to within our budget.

Our Assistance to Firefighters grant is closing out with the introduction of a Vehicle Exhaust system for the basement apparatus bays, where our Gym is located along with the trucks. In addition we have a filling station for our tanks. With our training budget being used for responses at least we can have unlimited on duty SCBA training in house without running out of air. This training is only one area of our highly technical jobs.

2009 Emergency Medical Services Report

The delivery of Emergency Medical Services continues to be an important mission of the Orleans Fire Department. Our personnel arrive on the scene of emergencies within 8 minutes of the request. Our Emergency Medical Technicians and Paramedics continue to deliver the highest quality pre-hospital care available. Next year we will replace our oldest ambulance. Prices have gone up with vendors not supplying certain brands any longer. This year, our Emergency Medical Services providers saw new statewide treatment protocols that added more skills and medicines that allow us to better care for our patients. Along with the new protocols, came more strict requirements for Quality Assurance to further ensure high standards of patient care are met. Late this year, the Orleans Fire Department established an electronic patient care reporting system, adding improved airway management equipment, and additional in-service training. These improvements will allow our department's Emergency Medical Technicians and Paramedics to deliver the best possible pre-hospital treatment to the taxpayers and visitors of Orleans.

Statistics keep advancing; each of the four shifts handles 18.5% of the calls. The remainder of our call volume is 26% of simultaneous calls which are conducted by off duty staff that return to answer additional calls. Of this 20% were 2 calls going on at once and 4% on top of that having three calls at once.

Emergency Responses: Total = 2343 (2008 = 2301)

<u>Medical:</u>	<u>Total 1805</u>	<u>Fire Calls:</u>	<u>Total 496</u>
Priority One Calls	38	Assist	70
Priority Two Calls	988	Brush	6
Priority Three Calls	749	Chimney	3
Priority Four Calls	81	Electrical Fires	10
ALS calls (Paramedic)	1026	Fire Alarms	193
Station walk-ins	224	Gas Leak	16
Blood Pressure checks	370	Haz-Mat	7
(Down due to unavailability during Increased transports)		Investigations	140
<u>Transported Patients:</u> (2008 = 1046)		Water Leaks	8
Cape Cod Hospital	141	Marine type calls	6
Med flight Standby	2	Mutual Aid to other FD's	12
		Motor vehicle crashes	23
<u>Mutual Aid:</u>		Burning without permit	3
To Other Towns	38	Structure Fire	22
From Other Towns	92	Tech Rescue	6
		Vehicle Fires	6
		Wires Down	15
		Med-Flight Stand-by	2

Inspectional Activities

Total Inspection for 2009 - 737

2008 – 748

2007 - 761

Smoke Detector system for real estate transactions 151
Carbon Monoxide Detectors for real estate transactions 142
New Home Certificate of Occupancy Inspections 82
New Home Plan review 75
Oil Burner/Tank installation inspections 45
Oil Tank removal inspections 4
Misc. Permits/21 E studies 24
Commercial Property Inspections 79
Preplan meetings 26
Lock Box installations 54
Training, meeting, hearings 42
Drills at Schools and Nursing Homes 13

Respectfully submitted,
William P. Quinn Jr., Fire Chief

FOURTH OF JULY CELEBRATION COMMITTEE

We are pleased to provide this annual message on behalf of the Orleans Fourth of July Celebration Committee.

The 2009 Orleans Fourth of July Celebration activities began on Friday July 3, 2009 with a fabulous Fireworks display set off from Rock Harbor at dusk. The display, presented by Atlas Pyrotechnics, was spectacular as was the spirit of those watching. Again this year, the Fireworks were fully funded by private donations collected by The Friends of the Fourth.

The 4th of July Parade stepped off from Eldredge Park Way at 10:00 am the following morning, July 4, 2009. This year's Parade had one of the biggest crowds ever and the weather was fabulous. The theme of this year's parade was "Hot Summer Days and Cool Ocean Sprays". Trevor Collins, a student at the Orleans Elementary School, created this slogan that won 1st Prize in the Orleans Elementary School Parade Theme Contest.

Bruce Ayer was this year's Parade Grand Marshall. Bruce was a member of the first, Town sponsored, Orleans Fourth of July Committee. After handing over the reins to a new Committee, Bruce created The Friends of the Fourth, a private organization that has raised funds to fully pay for the 4th of July Fireworks since July 2004.

As always, there were many creative entrants in the Parade as well as some old favorites. We had 73 parade entries including businesses, families, antique cars, and non-profits. In addition, we had military, police, and fire marching units, dignitaries, and some fabulous bands. What a great turnout for both those in the Parade and those watching.

We would like to thank all of the businesses that supported us with vehicles, drivers and supplies. Also, many thanks for the hard work of the Orleans Police, Fire, Highway and Harbormaster Departments. It is much appreciated

We are looking forward to next year's Fourth of July celebration activities. The Fireworks will be displayed over Rock Harbor, at dusk, on Friday, July 2nd (with a rain date of Monday, July 5th). The Parade will step off on Saturday, July 3, 2010, at 10:00 am from Eldredge Park Way.

2009 Parade Winners

Business Category

- 1st - Fritz Haubner Memorial Award
 Snows
- 2nd - Oceana Soccer League
- 3rd - Cottage Street Bakery

General

- 1st - Bob Ward Memorial Award
 Eastham/Orleans Elks
- 2nd - Orleans Firebirds
- 3rd - Orleans Yacht Club

Family/Supporting Families

- 1st - The Farm
- 2nd - Orleans Inn
- 3rd - The Espenshades

Environmental

- 1st - Orleans Pond Coalition
- 2nd - Orleans Animal Hospital
- 3rd - Orleans Improvement Assoc.

Respectfully submitted,
Ingrid Moyer, Co-Chairman & Jane Peno, Co-Chairman

HARBORMASTER & SHELLFISH DEPARTMENT

The Shellfish & Harbormaster Department is responsible for the oversight of virtually all activities around the town's shoreline and waterways. The Department consists of three full time employees and three seasonal patrol boat operators. Our work includes such activities as: issuance of 1,340 mooring permits, maintaining mooring waiting lists, issuance of 75 dockage agreements, issuance of commercial shellfish licenses, natural resource management and planning, private aquaculture management, maintenance of town landings, dock and pier repair and construction, shellfish propagation, setting and hauling of 125 aids to navigation, vessel pump-out service, marine animal rescue, herring run maintenance and restoration, marine rescue, emergency towing and enforcement of all federal, state, and local laws, bylaws and regulations governing boating and shell fishing.

Specific projects for the year were as follows:

- *Shellfish Propagation Program.* During 2009, our Department planted over 900,000 quahaugs in the waters of the Nauset and Pleasant Bay estuaries. In addition, we continued our work with the Barnstable County Cooperative Extension and the Mill Pond Preservation Association in the planting of over 1,000,000 juvenile "remote set" oysters. Our success with oyster culture during the past four years has been exceptional and it is our intent to continue with our work with this species.
- *Herring Run Maintenance.* With assistance from the Massachusetts Division of Marine Fisheries and the Cape Cod Commercial Hook Fishermen's Association, we performed significant repairs to the fish ladder outlet located in Kescayogansett Pond. Funding for this project was obtained through a grant from the Natural

Resources Conservation Service and the Massachusetts Division of Marine Fisheries. We anticipate having all work completed for the spring fish run in 2010. Many thanks to all those who lent their time and expertise to address this important resource. Further, our Shellfish and Waterways Advisory Committee continued its herring counting program to document the health of the population in Pilgrim Lake. Many thanks to all of the volunteers who gave their time to this project.

Worthy of mention, lest we ever forget, was the return of bay scallops to the waters of Orleans. Commercial and recreational harvesters continue to enjoy the most significant crop of scallops that we have seen in nearly thirty years. We can only hope that this is the start of a promising trend.

I would like to express my sincerest thanks to those residents and town employees who so greatly assisted us during 2009. Specifically, I would like to thank Parks & Beaches Superintendent Paul Fulcher, Fire Chief William Quinn, Deputy Fire Chief Tony Pike, Police Chief Jeff Roy, Deputy Police Chief Scott MacDonald and Highway Superintendent Mark Budnick and their staff for their constant help and support in our efforts to keep the shoreline and waterways of Orleans safe and sound. I would also like to thank the members of the Shellfish and Waterways Advisory Committee and specifically Chairman Tim Linkkila for his dedicated efforts at preserving the marine resources of the town. I wish to express my gratitude to my assistants, Gardner Jamieson and Greg Normandy, for their hard work and overall commendable performance in their respective positions.

2008 Shellfish Catch Report

Shellfish Permits Issued

Resident Family Permits:	633
Non-Resident Family Permits:	518
Commercial Permits:	202

Recreational Catch (pounds)

Quahogs	47,298
Soft-shell clams	16,007
Mussels	21,662

Commercial Catch (pounds)

Quahogs	249,056
Soft-shell clams	130,991
Mussels	126,577
Bay scallops	1,244
Razor clams	7,430
Conch	669
Eels	40

Respectfully submitted,
Dawson L. Farber IV

HIGHWAY DEPARTMENT

The Highway Department is responsible for the maintenance and improvement of approximately 54 miles of roadway and roadsides, the repair and maintenance of related stormwater drainage systems and the repair and maintenance of related infrastructure. The Highway Department is also expected to manage Water Quality Stormwater Improvement projects. The Department is also responsible for the repair and maintenance of over 50 town vehicles, heavy equipment and tools. The Highway Department also provides labor and/or equipment to support activities of the Parks Department and the Harbormaster.

The major projects managed by the department in 2009 include the following:

Road Improvements:

- Completed the West Road Reconstruction and paving project
- Completed the Main Street/Tonset Road reconstruction and paving
- Installed guardrail on section of Skaket Beach Road
- Reclamation and repaving of Rock Harbor Road from the Route 6 Bridge to the Harbor
- Repaving of Skaket Beach Road from West Road to Rock Harbor Road
- Repaving of Rock Harbor Road from Bridge Road to Town line at the Rotary including the repaving of the Rock Harbor Road/Bridge Road intersection
- Reclamation and paving of asphalt base course on Clayton Circle and Prides Path.
- Reclamation and paving of asphalt base course on deteriorated sections of Finlay Road, Pond Road and Tar Kiln Road.
- Large pavement patching on Herringbrook Road, Tonset Road, Pochet Road, Rock Harbor Road (from the Harbor to Bridge Road), Old Duck Hole Road and Barley Neck Road.

Drainage:

- Installed drainage on Prides Path, Rayber Road, Crescent Ridge Way and Seavers Road.
- Repaired or rebuilt 30 catchbasins
- Awarded bid for the Town-wide Drainage Improvements Project which includes drainage improvements on Finlay Road, Monument Road, Pochet Road, Cross Road and Portanimicut Road. Construction began in November with the installation of drainage on Finlay Road.

Water Quality Improvements:

- Completed the Monument Road/Crystal Lake Stormwater Mitigation Project

Other Projects:

- The department continued data collection of the Town's Stormwater infrastructure for the development of a Geographical Information System (GIS) database. The department completed mapping of all stormwater outfalls. This mapping and database will bring us into compliance with the mapping component of our NPDES Phase II stormwater discharge permit and will also help in the planning of our drainage improvements and maintenance of the stormwater drainage systems.
- In 2009, the department began data collection for the development of a GIS-driven sign inventory program. This program will assist in management of our sign replacements to insure that we maintain our signage for the safety of drivers and for compliance with current and future regulations.
- The department continued to maintain and repair the town roadways. Significant time and effort was spent addressing potholes, patching areas of deteriorated pavement and the repair and improvement of berming and curbing.
- The department continued to maintain the town drainage system. This work included cleaning of over 800 catch basins and leaching pits. The department removed an estimated 270 tons of material from drainage structures. It should be noted that the material generated from cleaning the drainage system is a regulated waste material by the Department of Environmental Protection and its disposal must be permitted. The Highway Department has secured a permit to construct a vegetative berm at an area on the landfill site. The Highway Department manages this material. The permit for the on-site stockpiling of the catchbasin cleanings expires in October 2011.
- The Department swept up 967 tons of sand and debris from the roadways and parking lots in 2009. The handling of the street sweepings is also regulated by the Department of Environmental Protection. The Highway Department has secured a permit to construct "sight berms" with the street sweepings in locations around the landfill cap.
- The Department continued to provide repair and maintenance services to the town's vehicular and heavy equipment fleet. This involves over 50 vehicles and pieces of heavy equipment, construction tools and various hand tools. With the lack of an adequate facility to maintain larger equipment, this task was again very challenging in FY2009. The current facility is undersized therefore the maintenance of larger trucks and equipment was performed either outside or at the Highway facility on Bay Ridge Lane. It was only due to the resourcefulness of the mechanic and the staff that the department has been able to continue to effectively provide these services.

During winter operations the Highway Department is responsible for preventing and addressing icing conditions and the clearing snow from roadways, town facility lots, town parking lots, the Nauset Regional Middle School, the Orleans Elementary School and seven miles of town owned and state owned sidewalks.

In 2009 the department responded to 15 recorded winter storm events. Many of these storms were of long duration requiring extended hours for treating the roads. Approximately 300 tons of salt and an equal amount of sand were used over the winter.

The Department acts as the Town's representative on the Cape Cod Joint Traffic Committee and the Organization of SEMASS Communities. The Department also sits on the Site Plan Review Committee and the Parking and Traffic Study Committee.

For most of 2009, one of our staff, Jacob Marshall, has been away serving our country with his National Guard unit in Afghanistan. We look forward to his return.

My sincere gratitude goes to all the department staff and the staff of the Parks Department and Water Department for their dedication and support in responding to storms throughout the winter.

Transfer Station:

The Transfer Station is responsible for the management and disposal of the Solid Waste generated by the Town.

- Solid Waste generated by the 143,500 vehicles that passed through the Transfer Station in 2009 is shown below.
Quantities from the 139,850 vehicles in 2008 are included for comparison.

	<u>2009</u>	<u>2008</u>
1. Municipal Solid Waste	2500 Tons	2300 Tons
2. Construction and Demolition Debris	395 Tons	415 Tons
Total Solid waste:	2895 Tons	2715 Tons

Recycled Materials:

1. Metals (scrap, metal cans)	200 Tons	153 Tons
2. Newspaper (mixed paper)	365 Tons	368 Tons
3. Glass	180 Tons	202 Tons
4. Corrugated Cardboard	125 Tons	96 Tons
5. Plastics	58 Tons	38 Tons
6. Miscellaneous(est.)	20 Tons	20 Tons
7. Brush	450 Tons	520Tons
8. Yard Waste (est.)	623 Tons	500 Tons
Total:	1897 Tons	2147 Tons

Other Materials:	<u>2009</u>	<u>2008</u>
1. Mattresses	450 units	464 units
2. Fluorescent Tubes	14,512 linear feet	10,000 linear feet
3. TV's/CRT's	650 units	678 units
4. White Goods*	410 units	363 units
5. Street Sweepings	967Tons	856 Tons
6. Catch Basin Cleanings	270Tons	375 Tons

*White Goods include: refrigerators, air conditioners, dehumidifiers, washers, dryers, dishwashers, etc.

In 2009, the Transfer Station also collected and processed: paint (estimated 900 gallons), waste oil (1,550 gallons), used oil filters (0.5 tons), gasoline (400 gallons), and antifreeze (150 gallons).

The Transfer Station also sponsored the Household Hazardous Waste Collection event again in 2009. A summary of the materials collected during the event is available at the Transfer Station or on the Town website.

The Transfer Station generated the following revenue in 2009 (not including sticker sales):

Gate Collections: \$75,516, Batteries: \$847, Cardboard: \$1065, Plastics: \$436, Paper: \$400.

In 2009, the Department also continued to operate and maintain the Landfill Methane Gas Collection system. The system consists of a series of wells and piping connected to a flare system that burns the Methane gas being produced by the rubbish under the Landfill Cap. A significant amount of time, effort and funding is required for this task.

The staff of the Transfer Station is available to discuss any questions or comments concerning solid waste disposal issues.

Tree Department:

The Tree Department improves and maintains the Town's Urban Forest. The duties and responsibilities associated with roadside trimming, tree planting and tree maintenance are year-round tasks. The Department continues to focus on a proactive approach to roadside cutback work to remove and regain control over unwanted vegetation. This ensures a safe roadside and improves roadside maintenance efficiency. Safety is the first priority but we also improve the forest by selecting the best plants during this ongoing process. This year's roadside cutback efforts were concentrated in South Orleans.

Orleans has a number of mature American Elm trees that have survived the Dutch Elm disease. These trees require annual maintenance in the form of fungicide injections and careful pruning to improve the long term survival of these heirloom trees. Tracking existing and introduced trees requires a suitable long term management plan. The first step is to complete the town-wide tree inventory. At present over 4000 trees have been assessed and are available on the Orleans GIS for planning and mapping purposes.

Other Notable accomplishments:

- The "Tree Warden of the Year" memorial award was presented to Daniel Connolly from the Massachusetts Tree Warden's and Forester's Association.

A dedication ceremony for local dignitaries and peers was held in downtown Orleans. The Town of Orleans accepted a plaque and Elm tree to celebrate Arbor Day.

- The Town of Orleans has received the Tree City USA Award from the Massachusetts DCR Urban and Community Forestry Program. This is the 12th consecutive year that we have received this prestigious award.
- Sponsored 3rd Arbor Day Event at Bike Path forest restoration site. Ameri-Corp volunteers planted 8 large trees donated by NStar.
- Awarded an Ameri-Corp intern two days a week for one year. This is the third intern the Tree Department has accepted from Ameri-Corp Cape Cod. This individual will continue to work on Tree Inventory.
- Tree Warden participated as a guest speaker for Cape Cod Cooperative Extension's annual review. The topic was Orleans Town wide Tree Inventory.
- The Tree Department continued coordination with the Ameri-Corp volunteer group program. This year's projects included environmental work at the Orleans Middle School, Orleans Elementary School and the Orleans Rail Trail.
- The Tree Department reached a significant milestone with Ameri-Corp. We just surpassed 6000 hours of quality volunteer hours working with the Tree Warden.

Respectfully submitted,
Mark Budnick, Highway/Landfill Manager

HISTORICAL COMMISSION

The Commission met on 9 occasions during the year to conduct business.

1. Six hearings were held in conformance with Chapter 106 of the Code of the Town of Orleans: the *Demolition of Historic Structures By-Law*. The subjects and results of these meetings were as follows:

January 8 -

- Informal hearing held as a result of a request from Trevor Kurz to demolish a house at 240 Brick Hill Rd. The Commission expressed the opinion that Mr. Kurz' willingness to replicate certain parts of the structure was, while not a preservation strategy, preferable to an open-ended demolition without any controls over the final product. The Commission decided to review Mr. Kurz' plans and elevations for rebuilding prior to making a final decision.

February 11 -

- Mr. Kurz returned to the Commission and informed the members that he had re-thought his decision to demolish and would rebuild the house, making certain alterations. The Commission approved Mr. Kurz' plan.

May 21 -

- Meeting to discuss an application from Paul Rooker to demolish a small portion of the house at 12 Tar Kiln Road. The Commission found that the small demolition and alterations to the existing structure were not destructive of the historical character and were needed for the ongoing functionality of the house, and approved the request.

July 28 -

- Meeting to discuss an application from Chad and Susan Small to demolish a portion of their house at 174 Main Street in East Orleans. The Commission reviewed drawings for an addition to replace the demolished portion and approved the demolition.

August 26 –

- Meeting to review application from the owners of a house at 646 South Orleans Road to demolish a substantial portion of the house and make extensive additions. After discussing the value of the original house and concluding it was not a significant piece of the Orleans cultural heritage (having been built as a vacation cottage, probably in the 1920's) the Commission approved the demolition request.

November 13 –

- Public Hearing on a request by Todd Thayer to demolish a structure at 120 Route 6A – the former Percival House. The Commission presented the applicant and his attorney Duane Landreth with historic photos of the building and tales (presented by Ms. Snow, the Historian of the Orleans Historical Society) of the building's past. The Commission argued that the structure was of a level of significance that it should be preserved as an important element of the Town of Orleans' history. Mssrs. Thayer and Landreth indicated that should a prospective owner wish to preserve the building they would be directed to the Historical Society for photos and history, but that they nevertheless required the assurance of demolition. The Commission voted unanimously to invoke the 12 month demolition delay.

2. The Commission provided guidance to the Community Preservation Committee regarding planned work on historic structures and artifacts in Orleans that were to be funded through the Community Preservation Act as follows:

April 27:

- Regarding the Vocalian organ owned by the Orleans Historical Society.. CPC funds were requested to restore the organ. The Commission supported the request, noting the information in the restoration report prepared by Joseph Sloan, organ restorationist, to the Society.

3. On April 27th the Commission supported a funding request being made by the Orleans Historical Society to the Massachusetts Historical Commission for work on the Coast Guard rescue boat # 36500.

4. The Commission provided input to a study of cultural landscapes in the Town of Orleans being carried out under the auspices of the Cape Cod Commission. A meeting was held on June 6, to discuss the Town and its landscape resources with Sarah Korjeff of the CC Commission and the person carrying out the study - Eleanor Cox, an intern from the Columbia University School of Architecture, Preservation Program. Orleans planner George Meservey, and Patricia Crow, local Orleans Landscape Architect, attended the meeting with the members of the Commission.

Respectfully submitted,
James Hadley, Chairman

JOINT COMMITTEE ON AFFORDABLE HOUSING

In 2009, the Joint Committee on Affordable Housing transitioned to an Affordable Housing Committee. The 12-member Joint Committee was composed of members of the Housing Task Force and the Orleans Housing Authority. This larger group was responsible for developing programs to increase the supply of affordable housing during its tenure.

The change to an Affordable Housing Committee is intended to allow a smaller committee to work to fulfill the affordable housing goals of the Orleans Comprehensive Plan. The information gained over the years has helped the Town to create a regulatory environment that encourages small, affordable apartments in commercial buildings, while allowing multifamily housing in the Town's business districts.

The committee chair is grateful for the efforts of the many Joint Committee members over the years, as well as the support of the non-profit Friends of Orleans Affordable Homes. It is hoped that the change to a new Affordable Housing Committee will help the Town to make progress to allow Orleans to continue to contain a mix of housing types available to people of diverse economic means.

Respectfully submitted,
Rosalie Cameron, Chairman

MARINE AND FRESH WATER QUALITY TASK FORCE

Members of the Task Force and many citizen volunteers continued water quality monitoring in Orleans marine embayments and its freshwater lakes and ponds.

Summer sampling of our embayments continued at three locations along Cape Cod Bay, three in Nauset estuary and nine in the Orleans' section of Pleasant Bay. Nitrogen added from septic systems, fertilizer use, and road runoff continues to cause stress in the marine environment with unhealthy levels of algae growth and low dissolved oxygen at many stations. This is particularly acute in enclosed salt water ponds during the summer months.

The Freshwater Lake and Pond Monitoring Program continues with technical and analytical support provided by the Cape Cod National Seashore's lab in Truro and the PALS (Pond and Lake Stewardship) project of the Cape Cod Commission. In 2009, freshwater pond samples were collected by volunteers from 20 Orleans ponds. This summer water quality continued its slow decline although only one acute incident was reported. The cool weather reduced stress on freshwater ponds. Citizens can reduce the rate of deterioration of water quality in our ponds by reducing the use of fertilizers and choosing to use dishwashing detergents that do not contain phosphorus. Note that in July 2010, all dishwashing detergents by law will not contain phosphorus. This change is currently being made in products appearing on the supermarket shelves.

We thank the citizen volunteers who collected data on our ponds and estuaries this year.

Volunteers are needed each summer to carry out monitoring in our estuaries and freshwater ponds. In 2010 additional stations will be added to the estuary monitoring. Those willing to walk along a beach or take samples from a boat, canoe or kayak are urgently needed. Training will be provided. Please leave your contact information with the Planning Department at Town Hall. (508-240-3700 x435)

In addition, the Task Force provided water quality monitoring and logistics support for two research projects: 1.) a National Parks Service nutrient and eelgrass monitoring study and 2.) a study of Cedar Pond conducted by SMAST. Two automatic recording devices were deployed in Cedar Pond for two months during the summer to determine fluctuations in depth, salinity, temperature, dissolved oxygen, and algae growth. Algae blooms indicative of plentiful nutrients, very low levels of oxygen in the bottom layer of water, pulses of seawater during very high tide cycles, and storm water runoff during a rainy summer combine to create a highly enriched eutrophic salt pond. Observers noted both freshwater and marine organisms surviving in the pond.

Members of the Task Force aided the Highway Department by defining the location of storm drains and remediation units along roadways by use of the Town's GPS system. Recommendations for remediation projects on the following ponds were sent to the Highway Department for inclusion in future work plans and budgets: Bolands, Cedar, Lonnie's and Uncle Harvey's. In addition, members volunteered for herring counts to monitor the migration of herring into Pilgrim Lake.

A continuing project for the coming year will be the consolidation into a database of the data from ten years of sampling both freshwater ponds and estuaries.

The Task Force noted the passing of Selectman John Hinckley, Jr. who was the BOS liaison to the group for many years. His knowledge of local waterways and valuable counsel are missed. Bob Wineman retired from the Task Force this year after more than ten years of service to the Town. His efforts added significantly to our understanding of water quality in Pleasant Bay.

Respectfully submitted,
Carolyn L. Kennedy, Chairman

NAUSET REGIONAL SCHOOL COMMITTEE

MISSION STATEMENT

"We exist to educate each student to the highest attainable levels of academic excellence, social responsibility, and cultural awareness."

"For a sailor without a port, there is no such thing as a fair wind." (old nautical truism)

The port that allows the Nauset Public Schools to determine if a wind is fair is our Mission Statement. Are we making progress toward the port of academic excellence, social responsibility, and cultural awareness? The answer is a resounding yes!

SOME OF THE YEAR'S MANY HIGHLIGHTS

Nauset Regional Middle School:

Academics: 90% of students in Language Arts and 75% of students in Math score at the advanced or proficient level on the state MCAS tests.

Cultural Awareness: Before and after school programs in drama and art club; Music programs include band, orchestra, and chorus; foreign language programs in 7th and 8th grades; class trips to historical and cultural destinations.

Nauset Regional High School:

Academics: Nauset students scored in the top 10% of MCAS scores in both Math and English; 300 students enrolled in Advanced Placement; 85% of graduates went on to higher education; received a Silver Medal from U.S. News & World Report for having 34.6 College Readiness Index.

Social Responsibility: Over 3000 hours of community service was performed by last year's students; students participated in 21 various community and/or non-profit groups; students are actively involved in The Human Rights Academy of Cape Cod.

Cultural Awareness: NRHS students hosted a Social Justice Day on campus; students are actively involved in The Haiti School Project; World Music Ensemble performed at numerous events; Nauset Drama students won the state performance for the second consecutive year; Art students won four Boston Globe art awards.

During the past year we have seen a change in leadership in the district for the first time in 17 years. Our long serving and outstanding superintendent, Michael Gradone, has moved into retirement. Dr. Richard Hoffmann has assumed the role of superintendent following his tenure as superintendent of the Ashland, Massachusetts schools. While taking over a successful and robust Nauset District, Dr. Hoffmann is faced with helping us maintain the progress of past years while having to confront the serious fiscal crisis that has affected Nauset schools as well as the entire four town community.

Meeting this fiscal crisis has resulted in significant cuts to both staff and programs at the high school and middle school. Further reductions threaten our ability to provide the quality of education our citizens and taxpayers have come to expect. While federal stimulus dollars have been helpful, they are time limited. Continued cuts in state reimbursement easily offset the gains from the federal stimulus. The key issue that we must address is the question of sustainability. How do we sustain our schools pursuant of our mission?

The Nauset Regional School Committee is dedicated to this goal and has made every effort to achieve our mission. We thank our staff, parents, town officials, citizens, and taxpayers for their ongoing support and encouragement.

Respectfully submitted,
Robert Jones, Chairman

OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE

Old King's Highway Regional Historic District Committee

The Old King's Highway Regional Historic District Committee, acting under Massachusetts General Law Chapter 470, Acts of 1973, as amended by Chapter 278 and 845, Acts of 1975, reviews applications of residents of the district for appropriateness.

The Committee met twelve times in 2009. Nine Certificates of Exemption were accepted and 16 Certificates of Appropriateness were approved.

There are currently no fees for application. The Committee recommended to the Town Administrator that a nominal \$10 fee apply for a Certificate of Exemption. The Committee recommended a \$25 fee to apply for a Certificate of Appropriateness, which requires legal advertisement. The Committee also recommended that applicants reimburse the Town for the cost of mailing abutter notifications.

Respectfully submitted,
Paul Leach, Chairman

OPEN SPACE COMMITTEE

Last year, the Committee reported that 5.0 acres of open space were protected permanently in 2008 through the Town's purchase of additional holdings from the Sparrow family of South Orleans. In November 2009 the Town received a federal grant in the amount of \$300,000 for this purchase.

Although the Committee did not propose any public land acquisitions in 2009 it is involved in negotiations that may lead to the acquisition of additional public open space. The committee is currently working with its counterparts in the Town of Brewster in an effort to protect as much as 36 acres of land located in the Zone II of contribution to the Orleans well fields.

During 2009 the Committee continued to work closely with the Orleans Conservation Trust. The Trust was able to protect an additional 12 acres of land in Orleans by receiving and holding permanent Conservation Restrictions.

The Orleans Comprehensive Plan charges the Committee with the primary task of helping to preserve 400 or more acres "using Land Bank and (Town) budget appropriated funding, plus private funding." Since the formulation of that objective in 1999, over 259 acres of land have been protected. Thus 65% of the 20-year goal has been achieved in the first 10 years

Major efforts by the Orleans Conservation Trust and the Friends of Pleasant Bay through private fund raising for land purchases and through assistance to land owners to preserve land with Conservation Restrictions has made a significant addition to earlier Land Bank efforts. Completing the remaining 35% of the 400-acre goal is very important but will be considerably more difficult now that Land Bank funding has been eliminated. It is clear that additional conservation restrictions, private donations, joint

public/private efforts and zoning changes will play an increased role in achieving the 400 acre objective of the Plan.

Respectfully submitted,
Alan McClennen, Jr., Chairman

ORLEANS ELEMENTARY SCHOOL

Orleans Elementary School continues to strive for and maintains a proud heritage of overall excellence and strong academic achievement within this community based, culturally rich learning environment. Generous business partners in education, parental support, involvement of community based organizations and local volunteers are abundant, incessantly working in tandem to forge a joint partnership with our dedicated staff to adequately reach the full realm of learners present. Pre-K-Grade 5 student enrollment averaged 200, with the special needs population registering a continual drop in numbers. Alternately, the type and range of service provision required continued to expand with the addition of English Language Learner assistance, an out of district behavior based placement, and individualized service provision for an intensive special needs student. A focus on the expansion of educational enrichment opportunities for students was also begun and continues into 2010.

Personnel changes were minimal including the replacement of our Speech Language Pathologist, the hiring of an additional Kindergarten Teacher due to increased enrollment during the summer months, and expansion of secretarial staff from one full time ten month employee to two to assist in streamlining daily office functions. Educational Assistants were reassigned based on adjusted need with an overall decrease of 1.5 employees for the start of the school year. There were no retirements registered during 2009.

Academic achievement focus areas remained the honing of general instruction of core subject areas in literacy, math and writing through an integration of the arts and multiple subject areas simultaneously. Collaborative work between staff members on incorporating the Principles of Effective Teaching and Standards Based Education into daily instruction supported this effort. We are proud to report that overall MCAS student performance levels in mathematics, literacy and science continue to be ranked very high.

Curriculum relevant field trips and cultural events are considered important cornerstones to the expansion of classroom instruction and students' experience background at OES. Various grants, the school budget and PTC funds supported trips to Plimouth Plantation, Boston Museum of Science, Pleasant Bay and its surrounding locations, Cape Cod Museum of Natural History, Cape Cod Museum of Art, Historic Tours of Orleans, Wellfleet Audubon Center, Snow Library, Orleans Fire Station and Orleans Convalescent and Retirement Home. Cultural events were numerous with just a sampling including an author visit by Jim Arnosky, environmental support by the Coastal Explorer Program, Waterworks by Americorps Cape Cod, health and wellness support with Eat Like a Rainbow by Jay Mankita, and Bay State Educators on Colonial Life

Technology was updated in classrooms with the purchase of 13 new PC computers, along with a mini technology lab set up in the Library with 9 additional units. The integration of technology into learning was assisted through the combined effort of the

Technology Teacher and classroom staff. Staff were also provided the opportunity to participate in mini technology workshops scheduled throughout the school year for those interested.

Health and Wellness took a more prominent role in the school with regular health classes twice a month added for students in Gr. 1-5. Health screening under the direction of the School Nurse, dental screenings and on-site Forsyth Dental care were provided to assist families in maintaining student health. An H1N1 Immunization Clinic and an increased focus on hand-washing and preventative measures with the flu were also provided to support the needs of students and the community.

Professional development for staff encompassed primarily in-district workshops and committee based activities, of which OES staff were active participants. Professional development topic areas included English Language Learner Category trainings, an array of student enrichment approaches through the Gateway Project, Key Vocabulary, Key III Comprehension, Math Assessment, Data Analysis in varied forms and Open Court core literacy program trainings. Staff members were also involved on committees to revamp district report cards, complete holistic scoring for the Writing Prompt and updating the Core Literacy Classics being taught on each grade level.

Building safety and security was paramount with regular procedural practices of fire drills and lockdown scenarios throughout the year. A representative from the Orleans Police Department visited student lunch blocks three times per month following an information presentation to all grades in October. The Orleans Fire Department also provided informational sessions and sponsored the Firefighter Phil program.

Progressive physical plant projects continued with the replacement of five more 16 foot blackboards with whiteboards, the removal of worn carpeting in five classrooms with tile and cutting back of overgrown trees and forest growth surrounding the building and playground. General maintenance and upkeep of the physical plant and equipment continued, along with painting and the completion of yearly service contracts.

Orleans Elementary School, its staff and community members set the stage for a vibrant and enriching learning environment in 2009. It is through this combined effort that we pledge our continued commitment into 2010.

Respectfully submitted,
Diane Carreiro, Principal

PARKS & BEACHES

Piping Plovers, Least Terns, Common Terns, Diamondback Terrapins, Great White Sharks, storms, erosion, inclement weather, cranes and lost camps were the main news at the Beaches in 2009.

Vehicle closures on portions of Nauset Spit started on May 30, 2009. The Spit was closed completely to vehicle traffic from June 25 to July 7. Portions of Nauset Spit remained closed to vehicle traffic until August 16 when the entire stretch of Nauset Spit was opened to vehicle traffic. On August 23, 24 and 30 Nauset Spit was closed to vehicle traffic due to Hurricanes Bill and Danny.

On the South end of Nauset Beach trails were closed to all except essential vehicles by escort from May 30 to August 5. The South End was also closed to vehicle traffic on August 23, 24, 25 and 30 due to Hurricanes Bill and Danny.

A major Northeast storm which occurred over a three day period during astronomically high tides caused severe erosion along the entire stretch of Nauset Beach in June. The entire summer berm was washed away leaving little room to sit or drive on to begin the summer season.

On June 13, contractors were escorted to two camps in Chatham so they could be moved back hoping to prevent them from toppling into the sea. On June 24, a Crane was escorted to the five remaining camps in Chatham. One camp was placed on a barge and removed to Ryder's Cove Parking Lot in Chatham, three Camps were razed, and the remaining one was moved back to the Northwest corner of the owner's property. This Camp was later succumbed by the sea and removed in the fall, so there are no more camps remaining in Chatham. The Inlet has somewhat stabilized and is growing Southwest (mostly west).

The South end was first closed due to unfledged Threatened Piping Plover chicks and could have been open to vehicle traffic on July 10, if not for the fact that Least Terns (a species of special concern) moved from Nauset Spit and nested in the Pochet Wash over causing the trail to be closed until August 5.

A Diamond back Terrapin (endangered Species) nested in the Pochet wash over area for the first time causing vehicle traffic to be rerouted during September.

A new contract has been voted on with Chatham for the operation of the South end of Nauset Beach. To date it has not been signed and sealed.

Meetings continue with State and Federal Fish and Wildlife Agencies regarding restrictions on Off Road vehicle closures, parking lot and public Beach closures due to nesting and unfledged birds.

Over the past three years the number of Parking Lots (or portion of) closed along with closures of Public Beaches continues to grow each year. So everyone knows this is not just an Off Road Vehicle issue, but it is affecting local parking receipts in many Towns. The number of closures will continue to affect our Beaches and will grow as the numbers of Piping Plovers and Least Terns grow .This will affect our year-round residents and the value of their property as well as our tourist Industry.

Off Road vehicle receipt were down seven percent and would have been down further if not for the Agreement with Chatham that allows us to keep all of the Non Resident O.R.V. fees.

The number of Off Road Vehicle permits sold was as follows:

Orleans Resident Stickers	1937
Chatham Resident Stickers	345
Non- Resident over sand Stickers	869
Non- Resident Self-contained Stickers	78
Camp Owner/ License holder Stickers	41
TOTAL	3270

Due to the number of days the Off Road Vehicle trails were closed this past year, we expect a significant decline in our mail in program, as well as a significant drop in overall sales for 2010.

Monitoring and protection of Endangered, Threatened, and species of special concern continued as required by the Orders of Conditions to operate Nauset Beach from our local Conservation Commission and the State Department of Environmental Protection. Species protected under this program include Piping Plovers, Least Terns, Common Terns, Roseate Terns American Oyster Catchers and Diamondback Terrapins.

The following data was compiled for the 2009 season:

Piping Plovers	28 Pairs
Least Terns	24 Pairs
Common Terns	40 Pairs
Roseate Terns	0 Pairs
American Oyster Catchers	1 Pair
Diamond back Terrapins	1 Nest

The Productivity rate for Piping Plovers was 1.11 per nest. Least Terns saw a total of three chicks fledged. Common Terns and American Oyster Catchers had zero fledged. Eight of the twelve eggs from the Diamondback Terrapin nest hatched and moved into the Marsh adjacent to the Pochet over wash.

The following is a breakdown of Beach revenue for all of FY 09 and a portion of FY 10

Location	FY'09		TOTAL FY'09	FY'10
	July- Dec.	Jan.-June	July- June	July- Dec.
Nauset	469,441	25,465	494,906	491,866
Skaket	124,437	7,620	132,057	125,640
Stickers	85,945	31,160	117,105	75,975
O. R. V.'s	65,823	192,215	257,400	75,940
Nauset C.	88,681	0	88,681	86,817
Skaket C.	12,637	0	12,637	11,000
Others	6,982	0	6,982	4,610
Total	853,946	248,840	1,109,768	871,848

The following are the Parking Lot, Beach Patrol and Life Guard activity for the 2009 season.

Activity	Nauset	Skaket	Pilgrim *
First Aids	228	154	3
Major First Aids	20	5	1
Assists/Rescues	3	53	0
Lost Children	15	14	0
No Swimming	5	0	0
Restricted Swimming	8	0	0
Rescue Squad Response	14	5	0
Fire Response	0	0	0
Police Response	12	52	0
Vehicle Stops/Warnings	54	0	0
Citations	31	12	0
Court Cases	11	0	0
Stuck Vehicles	5	10	0
Vehicles lost in Surf	1	0	0
Vehicles Suspended	1	0	0

**No statistical data from June, 12-26 and Aug., 18-Sept., 7 due to no Lifeguards on duty.*

During the month of June we saw four sunny days and the month of July started with six out of the first twelve being cloudy or rainy. Nauset Beach was closed to swimming for two days due to High bacteria counts in July. Hurricane Bill and Danny closed Nauset

Beach for three days as there was no room to sit or stand on the Beach around high tide. Swimming was closed or restricted on four days due to sightings of Great White Sharks.

Given the aforementioned, we still had a good year revenue wise at the beach parking lots. An electronic message board was rented and placed on the Mid-Cape Highway before exit 12 to tell Beach visitors whether the Nauset Beach Parking lot was full or parking was still available. It is estimated that this rental of equipment costing \$3,500, increased revenue by \$32,000.

Skaket Beach parking lot continues to fill 80% of the days in July and August. Thirty to eighty cars parked at the Captain Linnell triangle continues to overburden the Skaket Beach facilities. Hopefully something will be done to correct the parking problem before the 2010 season.

The Park Commissioners voted in late June, to require vehicles parking on the former Gavigan property on Cape Cod Bay to have Orleans Beach parking stickers. Citations for non compliance were given out in July and August. Word spread and it seems to have solved a majority of the problem that occurred with overcrowding in that area.

The use of Playing Fields continues to increase, especially at Eldredge Field. The two playgrounds are overcrowded on many days and need to be enlarged or have an additional playground built.

The Parks Department has changed to an organically based Land Management Program. All of the buildings cleaned by this Department which includes Town Hall, Community Building, Legion Hall, Park Office, Nauset Beach, Skaket Beach, Pilgrim Lake and the Music Shell are now cleaned with Green products that are environmentally friendly.

Monday night Concerts at Nauset Beach continue to be a success. Four Concerts occurred at Eldredge Park which was well attended. These will continue this upcoming summer.

A new pedestrian Bus Shelter was installed next to the Cemetery in the center of Town. This was due to the hard work of the Planning Department (kudos's George and John) who applied for and received the grant as well as shepherding the building permit through all the regulatory hurdles.

The Planning Department also received a grant to purchase two solar powered trash containers. One will be placed at Center Cemetery, with the other one being paced at Depot Square. (More kudos's)

The Orleans Improvement Association continues to contribute to the beautification of town properties. This past year they donated monies for replacement of trees at Eldredge Park, Christmas lights at the Village Green, and purchased a gas powered walk-behind Compost Spreader to be used on town properties as part of our Organic based Land Management program.

The Orleans Athletic Association received a Grant from the Yawkey Foundation for \$150,000 as part of an overall improvement project that will cost \$350,000. All of the work is contemplated to be completed by the spring of 2011.

In closing I would like to thank my entire staff for their hard work and dedication. The taxpayers, visitors and I all appreciate your accomplishments and the services you provide.

To all the other departments especially Planning, Conservation, Fire and Police my sincere thanks for your continued cooperation in helping deliver services our taxpayers and visitors are accustomed to receiving.

Respectfully submitted,
Paul O. Fulcher, Parks & Beaches Superintendant

PERSONNEL ADVISORY BOARD

On May 6, 2009, the Personnel Advisory Board held a public meeting to consider a proposed Article for the Town Meeting Warrant in May, 2009.

The Article was a proposed revision to the Orleans Personnel Bylaw that would fund a 3% cost of living adjustment for full and part-time employees covered by the Personnel Bylaw Compensation plans.

This revision was **APPROVED 3-0-0**.

As of this date in 2009, there have been no disputes over the interpretation of the grievance procedure of the Orleans Personnel Bylaw brought before the Board for mediation by any full or part-time town employees who are covered by the Personnel Bylaw.

Respectfully submitted,
Norris Shook, Chairman

PLANNING BOARD

In 2009, The Planning Board approved two Modification to Definitive Subdivision Plans and the Planning Board also endorsed seven Approval Not Required Plans.

One public hearing was held for the trimming or removal of six trees; the request was approved.

A new road known as Anthony Drive was constructed and approved by the Planning Board. It is the access road for the Edgewater Condominium project off Route 6A.

The Planning Board developed five zoning amendments, of which four were approved by the Annual Town Meeting. Most notable was a rewriting of the sign regulations. Other amendments included updating the regulation on building setbacks from coastal banks, various definition changes, and a reduction in building side setbacks to allow for handicapped access. A proposed amendment to the definition of building height was referred back to the Planning Board for further study.

The Board engaged in a study of how best to regulate formula-based businesses. There was a consensus to complete the Village Center Economic Analysis before proposing new regulations on such businesses. The economic study is being coordinated for completion in 2010.

The Planning Board reviewed the Cape Cod Commission's updated Regional Policy Plan, which sets forth region-wide land use policies to guide and direct future development on Cape Cod. The Land Use Vision Map used to guide large development proposals, was adopted by the Board during the RPP update process.

The Planning Board continues to maintain the Orleans Comprehensive Plan to ensure that it is reflective of the interests and desires of residents for their town. At the end of 2009, 94 of the 180 proposed action items have been completed.

Planning Board members also represent the Board by serving on the following boards/committees: Sims McGrath, Jr. - Wastewater Management Steering Committee and the Wastewater Management Validation & Design Committee; Sims McGrath, John Fallender, and Chet Crabtree - Zoning Bylaw Task Force; John Ostman and Paul O'Connor - Community Preservation Committee; Ken McKusick – Board of Water & Sewer Commissioners.

Respectfully submitted,
John Fallender, Chairman

PLANNING DEPARTMENT

In 2009, the Planning Department supported a number of initiatives to implement the Orleans Comprehensive Plan in addition to its regulatory functions. Significant efforts were devoted to wastewater management planning, including working with regulatory agencies and developing an Environmental Impact Report. A wastewater regionalization study was completed, which demonstrates potential cost savings for towns working together to address wastewater issues.

Other milestones of 2009 include the following:

- Supported the Planning Board's zoning amendment proposals for the Annual Town Meeting.
- Completed a South Orleans bike path feasibility study using Community Preservation funds, and began petitioning MassHighway on implementation steps.
- Acted as the Town's liaison to the Cape Cod Commission for Developments of Regional Impact, including the Community of Jesus (bell tower), Daniels Recycling (withdrawn), Stop n Shop gas station, and the Orleans draft Comprehensive Wastewater Management Plan.
- Prepared a Commonwealth Capital Program application to ensure Orleans will continue to score well on state grant applications.
- Developed a program to purchase and resell condominium units as affordable housing.
- Provided GIS mapping for Town departments and committees.
- Developed GIS data for plover nests, public trees, and storm drains using a Trimble GPS device.
- Coordinated planning issues related to water quality in Pleasant Bay through participation in the Pleasant Bay Alliance.
- Developed a wind energy project to offset municipal electricity costs. Grants have been submitted to support a single 600 MW turbine installed in the Watershed.
- Continued representation on the Regional Transit Authority and installation of a bus shelter at 6A & Main Street.

Planning Department staff is grateful to serve the needs of residents by planning for orderly development that is consistent with the interests of the community while preserving the town's semi-rural character.

Respectfully submitted,
George Meservey, Director of Planning & Community Development

PLEASANT BAY ALLIANCE

The Pleasant Bay Alliance is an organization of the Towns of Harwich, Orleans, Chatham and Brewster established to coordinate implementation of the Pleasant Bay Resource Management Plan. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 21,600-acre watershed, which includes portions of all four towns. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay.

Highlights from 2009 include:

Barrier Beach and Inlet Dynamics

We continued to carefully monitor the dynamic conditions in the barrier beach and inlet configuration. In order to assess potential changes to navigation, the Alliance commissioned Coastal Engineering Company to conduct hydrographic surveys to measure depths of navigation channels throughout the Pleasant Bay system, with a special focus on areas affected by the new inlet. The Alliance also continued its work with Dr. Graham Giese of the Provincetown Center for Coastal Studies. Dr. Giese presented his multi-year tide gage analysis and completed a study of inlet migration over the next fifty years. The work of Dr. Giese and Coastal Engineering was presented at the Alliance's annual symposium held at the Chatham Community Center in June. Other speakers at the symposium included Ted Keon, Chatham Coastal Resources Director, and Rob Theiler, a coastal geologist with the US Geological Survey and specialist in relative sea level rise.

Water Quality

Thanks to our many dedicated volunteers and volunteer coordinators, the Pleasant Bay Citizen Water Quality Monitoring Program completed its tenth year of sample collection. Samples were analyzed at the UMASS School for Marine Science and Technology Laboratory. Sixteen stations were monitored in 2009. Water quality data for the years 2000-2008 were compiled in a report for distribution early in 2010.

Wastewater Management

Progress within the four towns in the area of wastewater management continued to be a focus of the Alliance. The Alliance reviewed and submitted comments to the MA Environmental Protection Act (MEPA) office regarding the Orleans Draft Comprehensive Wastewater Management Plan. We also provided input on proposed zoning bylaws which were submitted to Brewster Town Meeting, including the Natural Resource Protection Design bylaw.

Our work on fertilizer management continued. The Alliance issued an RFP for consultants to develop non-structural strategies to manage nutrient impacts from fertilizer use. That project, funded by a grant from the Cape Cod Water Resource Protection Collaborative, is set to begin in January 2010.

Muddy Creek Restoration

The Alliance continued its work to improve resource conditions in Muddy Creek. The Alliance applied for and obtained provisional project status with the Massachusetts Wetlands Restoration Program (WRP). The WRP sponsored a study of hydrodynamic scenarios to determine the optimal culvert size to improve flow between Muddy Creek

and Pleasant Bay. The next step will be to assess water quality and other resource impacts resulting from culvert widening. As a result of this work, the Muddy Creek resource assessment was included for funding as a priority project under the Cape Cod Water Resources Restoration Project, for which funding was recently authorized by Congress.

No Discharge Area

With support from all four Boards of Selectmen and the Waterways Committees of Orleans, Chatham and Harwich, the Alliance submitted an application to MA Coastal Zone Management and the US Environmental Protection Agency to designate Pleasant Bay and Chatham Harbor as a No Discharge Area. The designation would make it illegal to discharge boat sewage that has been treated by a Marine Sanitation Device. A decision on the application is expected in 2010.

In addition to Technical Resource Committee and Steering Committee members appointed by the Board of Selectmen, the Alliance is fortunate to have active participation from the Cape Cod Commission, Cape Cod National Seashore, MA Department of Environmental Protection, MA Division of Conservation and Recreation, MA Coastal Zone Management, Provincetown Center for Coastal Studies, Woods Hole Sea Grant, Cape Cod Cooperative Extension, Friends of Pleasant Bay, Friends of Chatham Waterways and Orleans Pond Coalition.

On behalf of the Alliance we wish to thank the citizens of Orleans for your ongoing support.

Respectfully submitted by:

Judith Bruce, Steering Committee
Harry Herrick, Steering Committee
Robert Canning, Technical Resource Committee
Dawson Farber IV, Technical Resource Committee
George Meservey, Technical Resource Committee
Jennifer Wood, Technical Resource Committee
Carole Ridley, Coordinator

POLICE DEPARTMENT

It is my pleasure to present this annual report of the Orleans Police Department for 2009. As with all departments in Town, your police officers are continually searching for ways to provide better service with less. The police department has decreased the number of employees and is responding to more complex and difficult situations than at any point in the past. I am extremely proud of the men and women who continually work to make Orleans a safe and enjoyable community.

As this economy continues to struggle, law enforcement agencies throughout the country are seeing a decrease in some types of calls for service while others, such as domestic violence, are increasing. Our responses for domestic disturbances rose over 50% during 2009 as families are dealing with the loss or reduction of employment. Your officers are trained to respond with empathy and attempt to provide services with the goal of reducing repeat offenses and ending the cycle of violence.

Through education, enforcement efforts and working cooperatively with the town and state highway departments to remedy deficiencies in some roads, our rate of motor vehicle accidents continues to decrease. These rates have dropped from 462 reported accidents in 2007 to 410 in 2008 and then down to 381 in 2009. A decrease of reported crashes of over 17% in three years! We have also seen a 19% reduction in major accidents and a reduction in accidents involving injuries as well. Grants sought after and awarded by the Governor's Highway Safety Division allowed officers time to concentrate on aggressive driving behaviors as well speeding, drunk driving and other major causes of accidents.

Training in 2009 was and will continue to be a top priority. You deserve to have a well respected professional police department and the officers who respond to your needs should receive the best ongoing training that we can provide. Courses on the internet and classes provided through the cooperative efforts of the Cape Cod Law Enforcement Council brought quality instructors to Cape Cod. Both of these efforts cut down on travel time so your department has improved while keeping costs low.

One of the biggest blows with this economy is the loss of several grants that allowed us to bring community policing programs to Orleans. With the elimination of the Community Policing Grant we may be forced to end our Block Party as well as other events unless other funding sources can be found.

Lt. Kevin Wells, a veteran officer with over 30 years of service to this community, retired in October. His experience, knowledge and outgoing personality will be missed not only by officers and staff of the police department but also by the general public. He truly epitomized the term "community policing" and was a great ambassador of Orleans. We wish him and his family well in retirement. Sergeant Sean Diamond was promoted to Lieutenant in November and will take over Kevin's duties and responsibilities and is already redefining the role.

I will repeat again in this year's message that the continued combined cooperative efforts of all town employees make Orleans a great place to live and work. Town departments working as closely as we do with one common goal is unique and it is a great pleasure to be part of this team. I would like to thank all of the residents and town employees who assisted the police department over the past year. Specifically, I would like to thank Harbor Master Dawson Farber IV, Parks and Beaches Superintendant Paul Fulcher, Highway Superintendant Mark Budnick and Fire Chief William Quinn. Without their constant effort and support we certainly would not be as successful as we are in providing the quality police service you deserve.

STATISTICS FOR 2009

Murder	0
Rape	3
Forcible Sodomy	1
Kidnapping	1
Robbery	1
Aggravated Assault	14
Simple Assault	41
Intimidation	16
Extortion	1
Burglary	58
Arson	0
Shoplifting	31
Theft from Building	23
All other Larceny	110
Motor Vehicle Theft	1
Counterfeiting/Forgery	9
Larceny by False Pretenses	21
Credit Card Theft	11
Impersonation	1
Embezzlement	0
Vandalism	69
Drug/Narcotic Violation	54
Weapon Law Violation	3
Bad Checks	8
Disorderly Conduct	13
Domestic Disturbance	34
Restraining Order	29
Noise Disturbance	132
Trespass	22
Alarms	541
Well Being/Reassurance	379
Animal Complaints	389
Total Felonies Investigated	252
Traffic Stops/Citations	2845
Accidents Investigated	381
Parking Tickets Issued	45
Arrests/In Custody	156
Arrests/summons	207
Juvenile Arrests	19
Protective Custody	6
Operating Under the Influence	28
Total Calls for Service	14,284

Respectfully submitted,
Jeffrey J. Roy, Chief of Police

RECREATION DEPARTMENT

The Recreation Department is made up of a full-time Recreation Director and employs between 30 and 40 seasonal workers for 7-10 weeks, during the summer season.

The Department offers quality recreational programming for all ages. Utilizing school facilities and town parks and beaches, and employing a dedicated group of volunteer coaches and an energetic summer staff, Orleans makes available to the year-round and seasonal population, healthy social and physical programs.

Fall programs available at our outdoor fields at the Orleans Elementary School are: instructional soccer for grades K-2 (33 participants), girl's soccer grade 3-6 (39 participants), boy's soccer grade 3-6 (56 participants).

Senior Tennis was held at the Eldredge Park courts. Field Hockey was held at the Nauset Regional High School for grade 3-6 (6 participants). Ultimate Frisbee for high school and young adults (17 participants) was held at Eldredge Park.

In the Winter, movement and ball skills was offered for pre-schoolers through grade 1 (32 participants), instructional basketball for grade 2 (12 participants), team basketball for grades 3 and 4, grade 5 and 6, grade 7 and 8, and high school grades 9-12. Girls and boys were in their own separate programs. Adult basketball was offered 1 evening per week. The total number of basketball participants was 112 youth and 11 adult.

During the Spring, instructional softball and baseball for grades 1-2, was held at Orleans Elementary School fields (31 participants), softball and baseball for boy's and girl's grade 3 and 4 and for grades 5 and 6 was held at Orleans Elementary and the Town Hall fields (82 participants).

Junior Babe Ruth for 13-14-15 year olds was held at the high school and at Eldredge Park (16 participants). Senior Tennis was held at the Eldredge Park courts.

The Annual Easter Egg Hunt once again was held at Sea Call Farm on Tonset Road.

Summer activities included; the morning program at Orleans Elementary, arts and crafts, tennis lessons for youth and adult, swim lessons for youth and adult at Pilgrim Lake and Meetinghouse Pond (American Red Cross), Senior Tennis at Eldredge Park. Youth participants numbered 366 and adult participants 37. The Lower Cape Open Tennis Tournament was run for the sixth year out of Willy's Gym in North Eastham, utilizing their indoor and outdoor courts.

The Finch Skateboard Park run by Together We Can and managed by the 3 Regional Recreation Directors from Brewster, Orleans and Eastham continued to offer attractive hours of supervised activities throughout the summer, fall and spring.

Respectfully submitted,
Brendan J. Guttmann-Director

SEALER OF WEIGHTS & MEASURES

		Adjusted	Sealed	Not Sealed	Condemned	Sealing Fee Charged Per Device
SCALES	Cap. Over 10,000 lbs.	4	6	0	0	\$250 / \$225
	5,000 - 10,000 lbs.	1	3	1	0	\$135 / \$110
	100 - 5,000 lbs.	3	9	2	1	\$80 / \$70
	Under 100 lbs.	28	127	26	4	\$50 / \$45
	Balances	0	2	0	0	\$50 / \$45
WEIGHTS	Avoirdupois	0	52	0	0	\$8 / \$6
	Metric	0	0	0	0	\$8 / \$6
	Troy	0	0	0	0	\$8 / \$6
	Apothecary	0	25	0	0	\$8 / \$6
VOLUMETIC MEASURES	Vehicle Tank Compartments					
	Liquid Measures 1 gal. or under					
	Liquid Measures 1 gal. or over					
	Dry Measures					
AUTOMATIC LIQUID MEASURING DEVICES	Meters, Inlet 1" or less	0	0	0	0	\$50 / \$45
	Gasoline	8	104	2	0	\$50 / \$45
	Oil, Grease	0	0	0	0	
	Meters, Inlet more than 1"					
	Vehicle Tank Meters	0	3	0	0	\$110 / \$100
	Bulk Storage	0	0	0	0	\$175 / \$150
	Meters	0	0	0	0	
	Oil, Grease	0	0	0	0	\$50 / \$45
OTHER AUTOMATIC MEASURING DEVICES	Taximeters	0	0	0	0	\$55 / \$50
	Leather Measuring Devices	0	0	0	0	
	Cloth Measuring Devices	0	0	0	0	\$25 / \$20
	Wire - Cordage Measuring Devices	0	4	0	0	\$25 / \$20
	Reverse Vending Machines	0	26	1	0	\$25
	Counting Device					\$25
LINEAR MEASURES	Yardsticks					\$25 / \$20
	Tapes					\$25 / \$20
MISC.						
SCANNING SYSTEMS	Number Scanning Systems 98% or above		17			State Fees
	Number Scanning Systems below 98%			1		State Fees
TOTALS		44	378	33	5	

SHELLFISH AND WATERWAYS IMPROVEMENT ADVISORY COMMITTEE

This committee is charged by the Board of Selectmen to respond to concerns brought to it by the Selectmen, by the Harbormaster/Shellfish Constable or by any concerned citizen of Orleans. Responses by the committee are not statutory or enforcing, but are advisory to all parties, and especially to the Board of Selectmen. The committee initiates relevant projects on its own. The projects improve the environment and enhance its observation skills and advisory judgments.

The members of the committee come from diverse interests and back grounds with respect to the town's waters. They represent family and commercial fishermen, aquaculturists, boaters and waterfront landowners.

The pressure on our Harbormaster/Shellfish Department continues. The demand for water access, boat launching, parking and moorings increase yearly. In addition, due to budget reductions, the departments shellfish propagation program funding was cut in half. This will negatively impact future shellfish stocks. The department continues to do an excellent job improving shellfishing opportunities and safeguarding our waterways.

While the slumping economy effects everyone there were bright spots in 2009. Through the efforts of committee member Cecil Newcomb a monofilament line recovery/recycle program was introduced. This involved the construction and placement of receptacles for the deposit of discarded monofilament at twelve locations throughout town. The program was generously funded by the Orleans Pond Coalition to whom we are very grateful. The program was very successful in its first year and we expect it will increase in the future. Discarded monofilament line is hazardous to marine life and birds and removing this hazard has multiple benefits. The herring run count at Pilgrim Lake had a full compliment of volunteers thanks to the fine efforts of committee members Bill Mitchel and Judy Scanlon. Thanks to the many volunteers counters. While, unfortunately, the number of returning herring were down from last year numbers thousands of elvers (juvenile eels) were observed in the run at the entrance to the lake. The committee will investigate possible modifications of the weir boards to ease the passage of elvers into the lake.

Cecil Newcomb as assistant chair and Marty Leonard as secretary continue their excellent service to the committee. Gerry Dorman, past chairman, has left the committee after many years of outstanding service.

Our thanks to Dawson Farber, Harbormaster/Shellfish Constable, who provides us timely information on the activities and events that effect waterways and shellfishing and assists us in all endeavors. Selectmen's liaison, Dave Dunford's regular attendance and sharing of pertinent information is very helpful and gratefully appreciated.

Respectfully submitted,
Tim Linkkila, Chairman

SITE PLAN REVIEW COMMITTEE

The committee provides guidance on development proposals to assist developers in the understanding of the local permitting process. As authorized under zoning, the site plan review process provides a low-cost way for development proposals to be reviewed in advance of applications to other regulatory boards.

In 2009, ten meetings were held. There were a total of 15 Informal Site Plan Reviews and 6 Formal Site Plans were approved.

Site Plan Review Committee members represent the following departments: Building, Conservation, Fire, Health, Highway, Planning, and Water.

Respectfully submitted,
George Meservey, Chairman

SNOW LIBRARY

Snow Library has been no exception to the economic vicissitudes of 2009 and it appears economic changes and concerns will continue to impact the library in 2010. After careful consideration, closing the Library on Sunday afternoons became the first casualty. The Trustees, Library Staff and Friends are working hard to keep the oncoming reductions and difficulties at the lowest possible level and yet retain the high professional level of service, programs and library materials that Orleans' citizens expect and rely upon. This will be no easy task and will require the unified work of citizenry as well as employees and Trustees.

Despite the above, there have been many positive happenings at Snow Library. In the November issue of *Library Journal* Snow Library was awarded three stars in a national ranking based upon statistics submitted to the state (per capita circulation, visits, public internet use, and program attendance). There are over 7,000 public libraries in the US and only 278 were named as "Star Libraries" which were categorized into groupings based on population and budget. This is a prestigious honor. Those interested can ask for the article at the front desk.

The One Town One Book program was a continued success. *Empire Falls*, by Richard Russo, was the featured book. Discussion groups were formed, a panel of experts assembled and a fine introduction to the author and his work was presented by the talented Douglas Parker. Copies were made available and many individuals attended one or more of the activities. The positive response to both this and last years' One Town One Book event strongly suggests that Snow Library has a new tradition.

As we grow with ideas and collections, space continues to be a concern. Space for collections, programs, computer access, book sales, children's and young adult activities, meeting rooms and maintenance all continue to be unsolved problems. As a result, a Space Needs Study was held, led by Richard Waters of Godfrey's Associates. Community input was obtained through public questionnaires, an online survey and focus group meetings. These focus groups represented different groups (i.e. grandparents, parents, professional people, retired people, etc.) in order to assess the needs and wants of a broad spectrum of residents. At this time the final copy is being

drafted. It is our hope that we can use this information as we plan for the future of Snow Library. Planning for the future remains a top priority.

The library remains a busy place. There were over 166,000 visits to the library in FY08; an average of 525 people per day in October and 709 per day in July. Over 190,000 items were loaned and there was an average 350 uses of the computers every week. Over 9,000 people attended library programs and over 318 meetings and classes were held at Snow.

There are many special things about Snow Library. There is the Marion Craine Room, a gallery for local artists past and present, young and old, to display sculpture, embroidery, photography, and paintings. Authors, Lifetime Learning, citizen groups, musicians and children's programs all share this center of learning. We have a lovely children's area, staffed by a children's librarian who provides story hours, reading groups and special programs. Reference librarians, a strong selection of reference materials, newspapers, comfortable chairs, investment materials and large print books are also available for the serious as well as the casual reader.

The wonder of Snow Library includes the hardworking and generous Friends of Snow Library. The Friends support programs, materials and provide ideas. In 2008 this dedicated group gave the library \$43,000 as well as numerous hours of their time.

Memorial gifts were received in honor of Joann Insley, Doris Nickerson, Frank O'Neil, Doris Schmid and Don Tomlin.

Others deserving thanks for their participation in making Snow Library special include the Parks Department and the Orleans Highway Department, as well as all those at Town Hall who in their own way help make government work a little easier for us. And finally thanks to the committed, knowledgeable and friendly staff that always makes us glad they are there and continue to provide excellent library service.

The year 2010 presents a challenge to all of us. We thank all of the Orleans' citizens for their support and ask that it continue as we find ways to continue the tradition of excellence for us and the future generations.

Respectfully submitted,
Megan Geist Fates, Chairperson

SUPERINTENDENT OF SCHOOLS

First and foremost, every citizen of Orleans should be very proud of their elementary school. In 2009, our students continued to outperform schools across the state in MCAS testing with Grade 3 students scoring #2 in reading and #31 in mathematics out of 299 Districts in Massachusetts. Grade 4 and Grade 5 results also placed Orleans in the top 14% or better in the State. At OES, our investment in small class sizes, technology, individualized instruction, and a rigorous curriculum that engages our students' natural curiosity have all paid huge dividends. But school is more than academic achievement and at Orleans Elementary our students can express their creativity in art, music, Spanish, and technology classes as well as explore the world of books and writing in our library. We're also very proud of our physical education and wellness programs and wish to thank the PTC for providing funds for so many activities that enrich the lives of

our students. Finally, OES wants to continue its tradition of involving citizens and community organizations in our school and we invite you or your organization to partner with us.

The Nauset Regional Schools (Grades 6-12) also turned in an outstanding performance in the State MCAS testing with 96% of our high school students scoring advanced or proficient in English and 91% of our students scoring advanced or proficient in mathematics - significantly higher than the State average in both categories. Middle School scores were also well above State averages. Nauset students also continued to excel in the arts, drama, and music, representing our towns and winning major competitions. Our success is certainly attributable to our students and families but it is important for citizens to also know that Nauset teachers and staff are among the most talented, caring and dedicated educators anywhere. This has been especially true as we began the 2009-2010 school year with fewer staff and fewer resources due to the severe economic climate. This has required everyone to do more with less and I am proud to say we are doing so.

As I begin my tenure as your Superintendent, I implore you to become a partner with me in ensuring the best education possible for our future leaders – today’s students! You have my pledge that we will do whatever it takes to maintain our excellent schools in these difficult financial times. In this effort, we wish to thank our citizens of Orleans for understanding and supporting the notion that strong schools make strong communities. My door is open to you and I invite you to share your thoughts and ideas with me at anytime. I am honored and privileged to be your Superintendent of Schools.

Respectfully submitted,
Richard J. Hoffmann, Ed. D., Superintendent of Schools

TOWN MAINTENANCE FACILITY FEASIBILITY STUDY COMMITTEE

The Town Maintenance Facility Feasibility Study Committee was charged with evaluating existing conditions of the Highway, Parks, Tree, Water, and Harbormaster Departments. Review their current departmental operations and project their space needs over the next 10 years with the ultimate objective of working with a designer to plan and execute a building program for a comprehensive Department of Public Works facility.

Beginning in June of 2009, The Committee members interviewed the Highway Manager, Park Superintendent, Water Superintendent, and Harbormaster. On site tours were made of all their primary facilities. We also had the opportunity to visit the Town Maintenance Facilities in the towns of Chatham, Brewster, and Wellfleet and interviewed various management personnel at each.

Our charge also included specifically exploring possible opportunities at the existing Massachusetts State Highway Garage facility located at Bay Ridge Lane, the former Tri Town Compost structure, the buildings currently located off Giddiah Hill Road on the Transfer Station site. We also included the former Legion Hall building adjacent to Town Hall.

In January we presented to the Selectman an Interim Report including our findings to date and look forward to completing our charge for this much needed facility.

We would like to particularly thank Jon Fuller of the Selectman's office and Dale Fuller from the Finance Committee for their time, interest, and support.

Respectfully submitted,
Peter Coneen, Chairman

TRI-TOWN SEPTAGE PLANT BOARD OF MANAGERS AND CHIEF OPERATOR

In 2005 Wright-Pierce completed a study at the direction of Tri-Town's Board of Managers. This study, funded through a \$50,000 grant from Barnstable County, documented the needs of the facility as it approached the end of its 20-year useful life. The final report as presented addressed three goals. First, determine the action needed to extend the useful life of the existing facility and help with capital planning; second, determine the suitability of the Tri-Town site for the future wastewater needs of the Town of Orleans; and third, investigate what it would take to include de-nitrification into the plant's current septage treatment process.

For 2009, the Chief Operator has outlined below the corrective action taken at the plant since the completion of the report which at that time identified a minimum of \$1.1 million in needed high priority upgrades to prevent costly breakdowns that might lead to plant shut downs. Tri-Town has no authority to borrow money and receives no budget subsidy from the member towns. On an annual basis, operating revenues are limited to septage disposal fees and while we have been able to budget up to \$125,000 for capital equipment replacement and \$80,000 for general plant maintenance we have only been able to address some of the recommendations in the report.

Since 2005, we have replaced critical components in the grit removal system and some of the dewatering upgrades by rebuilding the hydraulics on one of the three filter press feed pumps and one of the filter press plate shifters. We have also identified the major system components that need to be replaced and a plan to install them should the dewatering equipment be needed as part of Orleans future plans for the facility; rebuilt the drives on all four Rotating Biological Contactors (RBC's); replaced worn gears, along with the plastic media on the first stage of the #2 RBC unit; replaced the odor removal system's blower; installed a new fire alarm system with smoke detection and a new video security system; rebuilt the motor of the dump truck used to transport sludge for disposal and replaced the dump body; replaced the sludge grinders; replaced 900 feet of wooden fencing around the perimeter of the property; and completed an upgrade of the plant's existing microprocessor controls to the industry standard programmable logic controllers.

The two most costly items identified in the report that still need to be addressed include an upgrade of the dewatering system at a cost of \$640,000 and a replacement of the rotating biological contactors at a cost of \$200,000, based on 2005 pricing. These units pose the greatest risk for extended down time at the plant in the event of a failure. Our current MassDEP groundwater discharge permit expires in December 2012 and it is not known yet if the state will require de-nitrification equipment to be added to our process which if needed will require a costly upgrade at the facility.

Presently, the Town of Orleans Comprehensive Wastewater Planning efforts are ongoing and the future impact on Tri-Town's facilities and operations could be profound. As a result it is increasingly difficult to plan for capital needs at the plant without knowing

the final direction that Orleans may choose to take and it is next to impossible to determine which piece of equipment might fail during the town's final project planning and design. Since most of the plant's equipment has outlived its 20- year useful life, rather than investing our limited available resources on equipment that may end up not being needed in the future, the approach has been to continue regular and corrective maintenance of the equipment while increasing our capital reserve funding.

I would like to thank my fellow Board members Joy Brookshire, Town of Eastham and George Flemming, Town of Brewster for their continued input.

Finally, I would like to recognize the significant efforts and cooperation of the entire Tri-Town staff in making this past year so successful: Jay Burgess, Chief Operator/Manager; Steve Brito, Assistant Chief Operator; Joe Martins, Operator; Paul Southwick, Operator; Bill Grant, Weighmaster; Jim Nowack, Treasurer, and Cyndi Bachman, Secretary.

Respectfully submitted,

John F. Kelly, Orleans Representative and Chairman
Board of Managers

VETERANS' GRAVES OFFICER

The year 2009 has been a year of mixed events. We have had many weather extremes from being dry to more rain than needed. That also applies to the amount of wind we have had over the year which raises havoc with the flags placed on each veterans grave. This year for the first time since I have been doing the flags I ran out of flags except for a few I keep in reserve to be placed on new graves which has seen an increase each year. So if you see any graves with just a stick in the holder, come spring and in anticipation with Memorial Day, a new flag will be placed. (Please don't remove the bare sticks as this helps me identify where the flags go).

Again I wish to thank all of the students that Brian Bates brings from The Lighthouse Charter School to help me in placing geraniums at all the veteran's graves. Without their assistance I would never be able to plant the some 600 plants. Thank you to all those students.

That said, in the interest of where we can make better use of the funds the Town spends, geraniums will no longer be planted at each grave, beginning in 2010, as they have in the past. The plants for the most part don't last more than a couple of weeks as there is no one to take care of them and they frequently make it more difficult for the care of the grounds. The funds that were used for the plants will now be used to replace damaged, broken and missing markers. This was a difficult decision but I feel it makes better use of funds.

If you are aware of a veteran's grave that does not have a marker please let me know and I will place one.

Respectfully Submitted,
Peter C. Howerton, Veterans' Graves Officer

VETERANS' SERVICES

2009 has been an extremely difficult and most challenging year for Veteran's Services due to the economic conditions and the ever expanding conflict overseas. The demand for veteran's benefits has increased tenfold in the last 2 ½ years.

Throughout the district we have seen over 6,000 walk-ins inquiring about their veteran's benefits on all levels, from the federal, state and local levels.

To make it easier on the veteran seeking some assistance we try and be a one-stop center for all their needs and the staff has worked extremely hard to provide the assistance to accomplish our goals of being the one-stop center.

During 2009 we saw over 6,000 veterans seeking some assistance, we obtained over \$30,000,000.00 in federal benefits from the VA for the veterans in the district and we spent over \$700,000.00 in local assistance to needy veterans under the Chapter 115 program in the district.

We would like to thank the Town Administrator, Treasurer and Town Accountant for their help. In addition, we extend thanks and appreciation to our state legislators providing assistance for the bills we file on behalf of our veteran clients.

We encourage any veteran or dependant of a veteran to seek our services and we can be reached at 1-888-778-8701 Monday through Friday from 8:30 AM to 4:30 PM. We can also schedule appointments in one of our offices, in the Town Hall, at your home or any location that is best for you.

We are anxious and willing to assist you with any of your veteran needs so please contact us.

In the service of all Veterans,
Sidney L. Chase, Director and veterans Agent; Edward F. Merigan, Assistant Director and Veterans Agent

VISITING NURSE ASSOCIATION OF CAPE COD

The Visiting Nurse Association of Cape Cod is a not-for-profit certified health agency that provides home health care, health promotion, immunization and educational programs to the communities of Cape Cod. The V.N.A. continues to provide both the town-sponsored public health programs, and the third party reimbursement home health services for the residents of Orleans.

Specialty Care includes the following: Skilled Nursing, High Tech I.V. Therapies, Psychiatric Nursing, Maternal-Child Health, Enterostomal Therapy, Medical Social Work, Physical, Occupational & Speech Therapy, Home Health Aides, Private Services Nursing, Hospice & Palliative Care, Home Health Aides, and Homemakers.

Wellness Programs include the following: Community Education, Support Groups, Immunization Clinics, Health Screenings, Worksite Wellness, Child Day Programs, Adult Day Health Programs, a Senior Exercise Program (Young at Heart), and Senior Information Services.

The Orleans Town appropriation enabled the V.N.A. of Cape Cod to provide the following services for residents of Orleans in the year 2009: 1 certified home nursing visit to adults; 1 physical therapy visits; 1 medical social worker visit; 1 home visits to new mothers and babies; 21 immunizations at town clinics for resident adults and children, and 45 immunizations for resident children at the Nauset Middle School. In addition to these immunizations, 742 flu immunizations were provided. Weekly blood pressure screening clinics provided 329 blood pressures screens, 29 residents were screened for cholesterol, 29 residents were screened for glucose, 60 residents were screened for skin cancer, 27 residents were screened for colorectal cancer, 20 residents were screened for bone density, and 19 cases of communicable disease were investigated for the Town of Orleans and the Massachusetts Department of Public Health. 3 community wellness programs were provided, and also a Health Fair at the Orleans Council on Aging. The VNA Public Health Nurse completed 19 home visits for assessment and referrals.

In addition to the funding sources such as Medicare, Mass Health, Private insurance or Town Appropriation, the V.N.A. actively seeks funds through grants, and philanthropy. These funds are needed to broaden the scope of community services offered and to help support needed home health services for those Orleans residents whose health insurance coverage is inadequate or nonexistent.

The V.N.A. is committed to and continually striving toward understanding and meeting the needs of the community. Please feel free to address any questions or comments to the Public Health and Wellness Programs of the V.N.A., located at our Dennis office, telephone 888-557-9994.

Respectfully submitted,
Carole Sandquist, Public Health and Wellness Contracts Coordinator

WASTEWATER MANAGEMENT PLAN STEERING COMMITTEE

The Wastewater Management Steering Plan Committee completed its work of developing a draft Comprehensive Wastewater Management Plan (CWMP) to preserve and protect the environment of Orleans. The committee issued a final report in 2009 that recommended key steps to begin to implement this long-range plan. The full report is available on the Town of Orleans website. Recommendations are as follows:

- *Selectmen should proceed expeditiously to seek the required approvals and funding authorizations needed for design and construction of Phase 1, which includes the construction of one-half of the wastewater treatment plant on the Tri-town site and sewer extensions in the densely developed center of town.*
- *The Town should accelerate Town control of the Tri-town site. Negotiate an amendment to the Tri-town Inter-municipal Agreement to allow Orleans to terminate the agreement one year prior to the existing agreement.*
- *It is recommended that funds be immediately released and new funding sought to complete the preliminary design engineering task.*
- *With regard to disposal of treated effluent at the Tri-town site, the first priority for any plan will be to preserve and protect the Namskaket Marsh system and never exceed its assimilative capacity. A second is to consider working with adjacent*

property owners for any treatment facility to try to determine what an equitable arrangement may be for all parties.

- The Town should closely follow reports on pharmaceutical and personal care products in the effluent stream to determine the extent to which they need to be addressed. Also, any facilities should be designed in a manner that minimizes greenhouse gas emissions and energy usage.*
- Beginning with Phase 1, the Town should coordinate sewer construction with other infrastructure improvements, including underground utilities and road improvements.*
- The town should work with the USGS to re-establish a monitoring program to measure the effect of discharge for any facilities at the Tri town site. The extent and frequency of superficial and deep monitoring, along with a specific protocol, needs to be established and periodically reported upon in a public venue.*
- At every stage along the way, the citizens will have a Town Meeting vote and an "override" vote at the ballot box to express their levels of support for every CWMP action item that requires money. Therefore, the CWMP should be brought back to the Town Meeting for funding approvals for design and construction, and not for additional general ratification.*
- The financial burden of paying for infrastructure should be split between general property taxes and betterments. This ratio should be periodically explained at each phase of construction using actual cost figures.*
- The Selectmen should ask the Board of Water & Sewer Commissioners to work with them now to help with the ongoing planning tasks in preparation for their administrative responsibilities.*
- Tasks to finalize the CWMP should be completed and a Building Committee should be assembled to begin implementation.*

In January 2010, committee members were publicly thanked by the Board of Selectmen for their years of hard work to develop a comprehensive wastewater management plan.

Respectfully submitted,
Augusta McKusick, Chair

WATER DEPARTMENT

The year 2009 will long be remembered. It was marked by global economic turmoil and what seemed to be record revenue losses for the Water Department. There was plenty of rain during the spring and summer and just enough rain when we thought demand might increase. June & July consumption figures were the lowest for the entire period of 1995 to 2009. Water withdrawals totaled 327 million gallons - 10 million gallons less than 2008. This pattern was echoed across not only the Cape, but the entire Northeast.

As the year came to a close the Department achieved substantial completion of the new – Well no. 8 construction project. Well no. 8 was permitted by the Massachusetts Department of Environmental Production (MA DEP) with a five year window to construct. Plans had been submitted to MA DEP within that five year period and construction began in 2008.

The Water Department acted as general contractor for the project and the great majority of construction was performed by our own staff. Because we utilized state-of-the-art

equipment, the need for a building was avoided. Costs were further controlled by passionately avoiding engineering assistance.

We anticipate that all work will be completed within the total budget of \$250,000. Conventional work methods could have easily ballooned the cost to 2 to 3 times that figure. In fact, engineering fees could have equaled our total budget. At the time of this writing, we have applied for the final MA DEP inspection and approval to place new – Well no. 8 in service.

The Orleans Water Treatment Plant is nearing five years of operation. It is a state-of-the-art facility with ultra filtration membranes designed to remove iron and manganese from the water. The treatment process prevents these metals from entering the distribution system and reaching the consumer's tap. By the close of 2009 the facility had made more than a billion gallons of the *Best Water on the Cape*.

In March of 2010 the manufacturer's warranty for the plant's ultra filtration membranes will expire. Although the membranes are still functioning properly we have decided to move forward with the replacement process. It is impossible to predict when the membranes will fail and industry experts have advised that it would be appropriate to *buy insurance* for the treatment process by replacing one of the three membrane racks in 2010. Having one new membrane rack will allow us to maximize the use of the remaining two racks by using them beyond the warranty period.

In the face of reduced revenues the Water Department made the decision to slow the rate of Radio Read Meter installations. This was purely a budgetary decision and we hope to return to our normal level of installations next year. Replacing our older meters with Radio Read Meters helps to maintain the accuracy of our meter reading process and maintain current staffing levels. Cautious and conservative spending allowed the Water Department to again close the fiscal year under budget.

On December 1, 2009 The Groundwater Rule became effective. This is a Federal Rule that will require groundwater wells to be sampled and tested for coliform bacteria under certain circumstances. Unfortunately this additional testing could increase the likelihood of a *boil water notice*. The Water Department has submitted disinfection data and plans for facility upgrades to MA DEP hoping to mitigate the need for this additional testing.

Throughout the year the Water Department maintained its system maintenance programs. This includes the inspection, repair and replacement of fire hydrants, system wide flushing in the fall and spring, and valve exercising.

In 2009 we partnered with another Cape Water Department and were awarded \$36,000 from MA DEP's *Water Conservation Grant Program*. The money was used to purchase leak detection equipment that is shared by the two Water Departments. Staff is learning to use the new equipment in order to survey the water system for leaks. We hope to be able to more quickly find and repair leaks - saving water and the associated costs of production.

The Department was also awarded a \$10,000 grant from the Cape Cod Cooperative Extension. This money will be used to enable staff to continue watershed maintenance projects that will help us to comply with our *Wildfire Management Plan*.

As required by the new Town Charter the Board of Water Commissioners reconvened as the Board of Water and Sewer Commissioners in mid 2009. There are 5 members with 2 alternates. The Board devoted significant efforts to the following matters:

- Provided support for the Renewable Energy Committee recommendation for a municipally owned wind turbine in the watershed.
- Achieved Town Meeting approval of the new and updated Water Department By-laws (Chapter 158) in May, 2009.
- Reviewed and analyzed the Department's financials, rate structure and capital plan.
- Obtained Town Meeting approval for the funding needed to begin the membrane replacement project.

We would like to express our appreciation to the Water Department personnel, the other town departments and the residents of the Town of Orleans for their assistance, cooperation and support during the past year.

Department Statistics:

	2008	2009
Production	337,212,856 gal	327,497,698 gal
Peak Day	7/18/08	8/26/09
	2,309,500 gal	2,015,300 gal
Services	5164	5186

Respectfully submitted,
Board of Water and Sewer Commissioners

ZONING BOARD OF APPEALS

The purpose of the Board is to hear and decide applications or petitions for Special Permits or Variances as empowered under the Zoning Bylaws of the Town and the Massachusetts General Laws, Chapter 40A, and to hear and decide appeals from decisions of the Zoning Administrator.

There were 15 regular open meetings in 2009. A total of 24 applications were submitted. All applications were heard; none were continued to 2010. Of the 16 Special Permit applications heard, 14 were granted, one was withdrawn without prejudice, and one was denied. Of the three applications which combined Special Permit and Variance requests, one granted a Special Permit (Variance request withdrawn without prejudice), one granted Special Permit (Variance request denied), and one denied both the Special Permit and Variance requests. Of the three requests for Variance alone, one was granted and two were withdrawn without prejudice. There were two appeals, one was upheld and one overturned. The Board granted one Comprehensive Permit.

Respectfully submitted,
Robert Osterberg, Chairman

ZONING BYLAW TASK FORCE

The Zoning Bylaw Task Force maintains a list of zoning issues and works at the behest of the Planning Board to develop Zoning Bylaw amendment language that will improve the bylaw. In 2009, the Task Force developed text for 5 Zoning Bylaw amendments, 4 of which were approved at the Annual Town Meeting. Late in the year, 3 other amendments were developed for consideration at the 2010 Annual Town Meeting.

The Task Force is comprised of members of the Planning Board (2), Board of Appeals, residents at-large (2), the Building Commissioner, and Planning Director. Meetings are held on the 4th Wednesday of the month. The group is most active in the fall and winter when bylaw changes are being developed, and in the spring works to communicate the issues to the townspeople in preparation for the Town Meeting.

Respectfully submitted,
George Meservey, Chairman

TOWN OF ORLEANS COMMITTEE / BOARD DESCRIPTIONS

Affordable Housing Committee – Works to develop affordable housing opportunities to achieve the town goal of 10% affordable dwelling units. Seven members.

Agricultural Task Force – Represents the town’s agricultural community and interests, and with developing recommendations for sustainable agriculture-based economic activities in Orleans. Five members.

Architectural Review Committee – Provides design review of new construction, alterations and additions to commercial structures located in the various business districts of the Town. Five members and two associates.

Bike and Walkways Committee – Advocates and supports the use of bicycling as transportation and recreation and makes recommendations to encourage and facilitate safe cycling within the Town. Seven members.

Board of Assessors – Sets policies regarding property valuation; sets tax rates; administers motor vehicle excise and boat excise; hears assessment appeals and abatements; reviews exemption applications; and administers betterments. Three members.

Board of Health - Elected board that, through the Massachusetts General Laws and state regulations, is responsible for protecting the public health, safety and environment of the community accomplished through enforcement of state laws, the sanitary and environmental code, adopting reasonable local health regulations and by implementing preventive programs. Five members.

Board of Library Trustees – Acts as the governing body of Snow Library. Sets policies regarding use of the building; determines the days and hours of operation; approves, promotes and participates in functions, displays, and exhibitions held in the library; and oversees all financial matters pertaining to the library. Seven members.

Board of Selectmen – Serves as the chief executive goal-setting and policy making agency of the Town. Among other responsibilities as outlined in the Orleans Home Rule Charter, the Board enacts rules and regulations establishing town policies, acts as the licensing authority for the Town, and appoints certain personnel, board and committee members. Five members.

Board of Water & Sewer Commissioners – Develops rules and regulations and sets policies governing the operation of the municipal water system. Oversees the watershed properties regulating any allowed uses, other than those related to the production or treatment of water, through a management plan. Seven members.

Building Code Board of Appeals – Reviews appeals made by builders and individuals from the requirements of the Massachusetts State Building Code. Five members.

Cable TV and Telecommunications Advisory Committee – Works with the Town’s current cable television provider, ComCast, and the Town to improve service; advises

the Board of Selectmen on the issuance of franchises; researches a variety of technical and communications issues. Five members. (Sunset 2009)

Cape Cod Commission – One person appointed by the Board of Selectmen represents the Town at the Cape Cod Commission, which deals with issues of regional significance. One representative from Orleans.

Cape Cod Regional Tech High School Committee – Formulates and adopts policy for the Regional Tech School system and hires a superintendent. Two Orleans representatives appointed by the Town Moderator.

Commission on Disabilities – Coordinates and carries out programs designed to meet the problems of persons with disabilities; ensures appropriate accessibility and compliance with Americans with Disabilities Act and regulations of the State and Town as related to the needs of persons with disabilities. Five members and two associates.

Community Preservation Committee - The Community Preservation Committee implements the requirements of the Community Preservation Act and makes recommendations to the Town Meeting for the use of monies in the Community Preservation Fund. Eligible projects involve opens space, historic preservation, community housing, and recreation that are consistent with a Community Preservation Plan based upon the Local Comprehensive Plan. The goal of Committee activity is to preserve the essential beauty and character of Orleans. Nine members.

Conservation Commission – Administers the Massachusetts Wetlands Protection Act (Mass. General Law Chapter 131, Section 40) and the Orleans Wetlands By-Law (Code of the Town of Orleans, Chapter 160); manages conservation properties. Seven members and three associates.

Council on Aging Board of Directors – Directs the Council on Aging, which is the designated agency to evaluate, promote and encourage new and existing activities and services for the older residents of the community. Seven members.

Cultural Council – Promotes the arts and humanities in the Town of Orleans; reviews Arts Grants Applications and makes grant awards, administers the Town Hall Art Gallery. 5 to 22 members.

Finance Committee – Reviews proposed budget and capital plan and warrant articles and provides residents with information and recommendations resulting from their in depth review and investigation. Nine members appointed by Town Moderator.

Fourth of July Committee – Responsible for planning, organizing, and overseeing the annual Fourth of July parade and fireworks. Seven members and three associates.

Historical Commission – Transmits the Historical Property Survey to the Massachusetts Historical Commission. Nominates properties and districts for historical designation by the State Historical Commission. Seven members.

Human Services Advisory Committee – Reviews funding requests from human services agencies in order to determine which requests and what amounts may be presented to the Annual Town meeting for consideration. Five members.

Marine & Fresh Water Quality Task Force – Studies water quality issues; devises alternatives to current practices to protect marine water resources; conducts and analyzes Town’s water quality monitoring program; operates water quality laboratory. Seven members.

Old King’s Highway Regional Historic District Commission - The purpose of the Old King’s Highway Regional Historic District Act is to promote the preservation and protection of buildings, settings and places within the boundaries of the District. Each application shall be judged on the criteria set forth in the Act under Section 10 including therein, but not limited to, historic value and significance, general design, arrangement, texture, material, color, relative size and settings. Five members with at least three members residing in the district.

Open Space/Land Bank Committee – Assists the Town in the acquisition and preservation of open space; revises and updates the Conservation, Recreation and Open Space Plan; prepares grant applications, assists property owners in keeping private lands preserved as open space. Five members.

Personnel Advisory Board – Responsible for the administration of the Town Personnel Classification Plan. Also, conducts inter-town studies of wage rates and employee benefits, mediates disputes over the interpretation of grievance procedure; factors new positions for placement in the classification schedule, and re-factors existing positions when the responsibilities have changed. Three members.

Planning Board – Oversees subdivision of land, considers long range planning and initiates changes to zoning by-laws. Five regular members and two associates.

Renewable Energy/Wind Committee – Shall identify and review renewable energy options that meet the goals and objectives established by the Board of Selectmen and that build upon work of prior committees. The Committee shall explore and analyze topics such as energy production facilities and infrastructure, efficiency and conservation measures, regional opportunities, funding sources, business costs and revenues, and public outreach and education. Five regular and two associate members.

Shellfish and Waterways Improvement Advisory Committee – Serves as an advisory committee to the Board of Selectmen on all matters relating to the Town’s shellfish beds. Nine members.

Site Plan Review Committee - Reviews commercial development projects involving new construction, significant additions, and changes of use and is authorized by the Zoning Bylaw to ensure that all development plans meet the review criteria and are in compliance with Town regulations.

Town Maintenance Facility Committee – Will undertake a feasibility study for the construction of a new Town Maintenance Facility to replace existing facilities on Bay Ridge Lane and Giddiah Hill Road, focusing on possible sites with the town that may be available, as well as the potential to include additional town departments as part of a larger combined facility. Five voting members.

Wastewater Management Plan Steering Committee – Will conduct wastewater management study for Town of Orleans and present final report with implementation recommendations to the Board of Selectmen upon completion of the study. Five members. (Sunset 2009)

Wastewater Management Validation & Design Committee – With the October 2008 Town vote to approve a Comprehensive Wastewater Management Plan (CWMP) and in order to prepare for the design and construction phases articulated in the plan, the following activities are to be accomplished. Conducting an independent technical review of the School of Marine Science and Technology Report on Pleasant Bay. Validating that economically viable opportunities for reducing nitrogen in groundwater to protect estuaries and embayments have been fully explored and to guide the outcome of these activities and continue to work toward the final design and construction of necessary treatment facilities in a timely and orderly manner. Seven members with one from the Wastewater Management Steering Committee. (Sunset 2009)

Zoning Board of Appeals – Hears applications and petitions for Special Permits and Variances and makes determinations for granting or denying same under the constraints of the Zoning By-Laws of the Town and Mass. General Laws, Chapter 40A. Hears and decides appeals from decisions of the zoning administrator. Five regular members plus three associate members.

Zoning Bylaw Task Force – Reviews the Orleans Zoning Bylaw on an ongoing basis to identify areas for improvement, resolve discrepancies, draft new sections as needed and expand and clarify definitions. Seven members.

**Town of Orleans
Committee, Commission and Board Meeting Schedules**

Architectural Review Committee

Meets the 2nd and 4th Thursday of the month at 6:30 p.m.

Bike and Walkways Committee

Meets the 1st Monday of the month

Board of Health

Meets the 1st at 1:00 p.m. and 3rd Thursday on the month at 2:00 p.m.

Board of Selectmen

Meets every Wednesday at 6:30 p.m.
and additionally as needed.

Board of Water & Sewer Commissioners

Meets 1st and 3rd Wednesday of the month at 1:00 p.m.

Cable TV & Telecommunications Advisory Committee

Meets the 3rd Tuesday of the month at 7:00 p.m.

Commission on Disabilities

Meets 4th Friday of the month at 3:00 p.m.

Community Preservation Committee

Meets the 1st and 3rd Thursdays at 5:00 p.m.

Conservation Commission

Hearings the 1st and 3rd Tuesdays of the month at 8:30 a.m.
Work meetings held every Tuesday at 8:30 a.m.

Council on Aging

Meets the 4th Wednesday of the month at 1:00 p.m.

Cultural Council

Meets the 1st Monday of the month as needed

Finance Committee

Meets the 2nd and 4th Thursday at 7:00 p.m.
and more frequently prior to Town Meeting

Fourth of July Committee

Meets the 2nd Thursday of the month
and more frequently during the Spring

Marine & Freshwater Quality Task Force

Meets the 3rd Monday of the month at 10:00 a.m.

Old King's Highway Regional Historic District Commission

Meets the 1st Thursday of the month at 6:30 p.m.

Open Space Committee

Meets the 1st Wednesday of the month at 8:00 a.m.

Orleans Maintenance Facility Committee

1st and 3rd Mondays at 7 p.m.

Planning Board

Meets the 2nd and 4th Tuesday of the month at 7:00 p.m.

Renewable Energy Committee

Meets 1st Wednesdays at 4:00 p.m.

Shellfish & Waterways Improvement Advisory Committee

Meets the 2nd Tuesdays of the month at 7:00 p.m.

Site Plan Review Committee

Meets the 1st and 3rd Wednesday of the month at 10:00 a.m.

Snow Library Board of Trustees

Meets the 3rd Tuesday of the month at 7:00 p.m.

Zoning Board of Appeals

Meets 1st and 3rd Wednesday of the month at 7:00 p.m.

Zoning Bylaw Task Force

Meets the 4th Wednesday of the month at 2:00 p.m.

***Committees, Commissions and Boards not listed
meet on an as-needed basis.***

TOWN OF ORLEANS
Selectmen's Office, 19 School Road
Orleans, MA 02653
Tel. 508-240-3700

CITIZEN INTEREST FORM

Today's Date	Name		
Street Address			
Mailing Address (including Zip Code)			
Home Phone	Bus. Phone	Fax	E-Mail

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form.

EXPERIENCE which might be helpful to the Town:

EDUCATIONAL BACKGROUND which might be useful to the Town:

Are you available to serve on a Town committee/commission on a year-round basis?

yes no

If not, what is your availability? _____

How did you become interested in serving the Town?

newspaper friend personal _____

We suggest that you be aware of the time commitment you will need to make to the committee/board of your choice. For more information, please contact Margie Astles, in the Selectmen's Office at 508-240-3700, ext. 311.

PLEASE RETURN TO:
The Selectmen's Office
2nd Floor
Orleans Town Hall
19 School Road
Orleans, MA 02653

TOWN OF ORLEANS COMMITTEES, COMMISSIONS, BOARDS AND COUNCILS

I would like to serve Orleans and I am interested in the following committees, commissions, boards or councils (please indicate your preferences as #1, #2, #3)

___Affordable Housing Committee

___Historical Commission

___Agricultural Task Force

___Housing Authority

___Architectural Review Committee

___Human Services Advisory

___Bike & Walkways Committee

___Marine & Fresh Water Quality Task Force

___Board of Assessors

___Open Space Committee

___Board of Water & Sewer Commissioners

___Personnel Advisory Board

___Building Code Board of Appeals

___Planning Board

___Cape Cod Regional Tech High School

___Renewable Energy/Wind Committee

___Commission on Disabilities

___Shellfish & Waterways Improvement Advisory

___Community Preservation Committee

___Town Maintenance Facility Committee

___Conservation Commission

___Zoning Board of Appeals

___Council on Aging

___Zoning By-law Task Force

___Cultural Council

___Other: (Please list)

___Fourth of July Committee

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Town of Orleans

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- Channel 18
- Key Documents Archive
- Send Us Comments
- Subscribe to News



Useful Links

- [ORV / Beach Information and Updates](#)
- [Draft Comprehensive Wastewater Management Plan](#)
- [Employment Opportunities](#)
- [Welcome to Orleans Video](#)
- [Watch Channel 18 Streaming Live](#)
- [Volunteer Opportunities](#)
- [2008 Orleans Annual Town Report](#)
- [Orleans Gift House](#)
- [Beach & Transfer Station Mail In Sticker Form](#)
- [CodeRED Press Release and Residential and Business Data Collection](#)
- [Agendas and Minutes](#)
- [Pay Real & Personal Property Tax, Motor Vehicle Excise Tax and Water Bills online](#)
- [Watch Archive / On Demand Meetings](#)
- [FY 2010 Tax Rate \\$5.15 / Database](#)
- [Bids & RFP's](#)
- [ANONYMOUS TIPS HOTLINE](#)

Summer Leisure Activities

- [Shellfish Licenses](#)
- [ORV \(Off Road Vehicles\)](#)
- [Open or Closed Shellfish Areas - UPDATED 11/01/2009](#)

News & Announcements

- [Crush It, Don't Flush It: A Guide to Safe Disposal of Medication & Prescriptions](#)
Posted 2/25/10
- [Public Hearing March 10, 2010: Proposed FY 2011 Budget](#)
Posted 2/18/10
- [Committee Vacancies: Volunteers Needed](#)
Posted 2/12/10
- [Orleans 2010 Citizen Recognition Program - Town Seeks Nominations](#)

[VIEW MORE](#)

Upcoming Meetings

- Friday, February 26**
HUMAN SERVICES COMMITTEE
9:00 AM - NAMEQUOIT ROOM
- HISTORIC COMMISSION**
1:00 PM - SKAKET ROOM
- Monday, March 1**
SARAH PEAKE - OFFICE HOURS
1:30 PM - NAUSET ROOM
- ORLEANS MAINTENANCE FACILITY COMMITTEE**
7:00 PM - NAUSET ROOM
- Tuesday, March 2**
CONSERVATION COMMISSION
8:30 AM - NAUSET ROOM
- RENEWABLE ENERGY COMMITTEE**
4:00 PM - SKAKET MEETING

[VIEW MORE](#)

NOTES

TELEPHONE NUMBERS & HOURS

Council on Aging (8:30 a.m. – 4:30 p.m.)	508-255-6333		
Fire/Rescue Department	508-255-0050		
Harbormaster/Shellfish Department	508-240-3755		
Highway Department	508-240-3790		
Tree Warden			
Landfill (Disposal Area).....	508-240-3770		
7:30 a.m. – 3:00 p.m. (closed Wednesdays & Thursdays)			
Parks & Beaches Department (8:00 a.m. – 4:30 p.m.).....	508-240-3775		
Nauset Beach	508-240-3780		
Skaket Beach	508-255-0572		
Police Department.....	508-255-0117		
Recreation Department	508-240-3785		
Monday – Friday 8:30 a.m. – 4:00 p.m.			
School Departments			
Elementary School	508-255-0380		
High School	508-255-1505		
Middle School.....	508-255-0016		
Superintendent of Schools	508-255-8800		
Snow Library.....	508-240-3760		
Monday, Thursday, Friday 10:00 a.m. – 5:00 p.m.			
Tuesday, Wednesday 10:00 a.m. – 8:00 p.m.			
Saturday 10:00 a.m. – 4:00 p.m.			
Sunday (November – March) 2:00 p.m. – 4:00 p.m.			
Town Offices (8:30 a.m. – 4:30 p.m.).....	508-240-3700		
Assessing	ext. 430	Registrar of Voters	ext. 405
Accounting	ext. 440	Board of Selectmen	ext. 415
Building	ext. 455	Town Clerk	ext. 405
Conservation	ext. 425	Town Administrator	ext. 415
Health	ext. 450	Tax Collector / Treasurer	ext. 420
Planning	ext. 435	Water	ext. 445
Consumer Assistance Council.....	1-800-867-0701		
TDD Communication for Hearing Impaired.....	1-800-974-6006		
Veteran’s Services.....	1-888-778-8701		
Visiting Nurse Association of Cape Cod.....	1-800-631-3900		
Web Page.....	www.town.orleans.ma.us		

Hot Summer Days



and



Cool Ocean Sprays

