

ORLEANS
ANNUAL TOWN REPORT

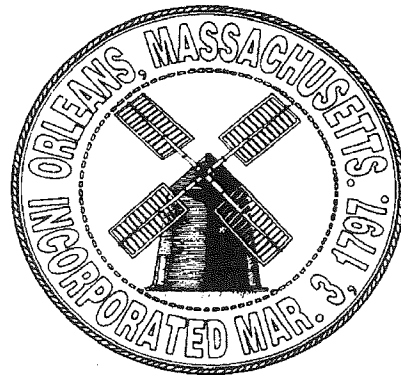


FOR YEAR 2006

Cover Photograph – Piping Plover

By: Steve Heaslip, Cape Cod Times

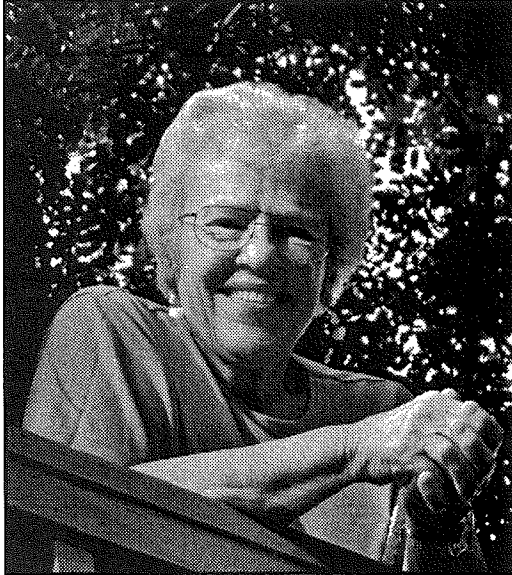
ORLEANS
ANNUAL TOWN REPORTS



of the
**Board of Selectmen,
Town Officers &
Other Special Committees**

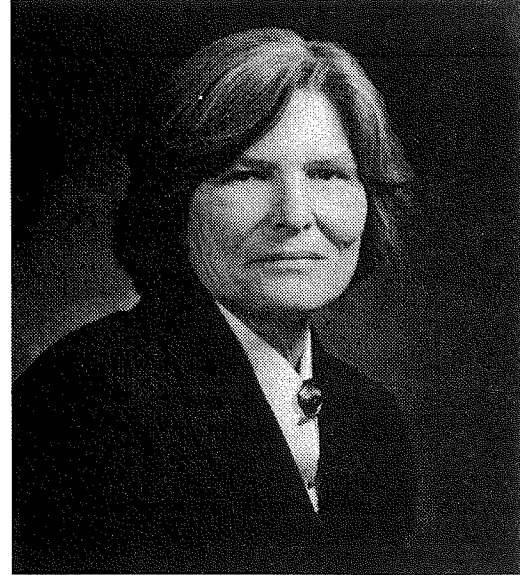
**FOR YEAR
2006**

**THIS BOOK IS DEDICATED TO THE
MEMORY AND SPIRIT OF
TWO FINE CITIZENS OF ORLEANS**



GAIL RICHARDS RAINEY

For most of her life, Gail lived in Orleans, but for all of her life she considered Orleans her home and gave generously to the community she loved. Orleans was the beneficiary of her boundless energy, many talents and huge caring heart. Gail served her community on the committee planning the Technical School in Harwich, the Nauset Regional School Committee, the Mental Health Council, the Board of Directors of the Academy of Performing Arts, the Lagoon Study Committee and on the Board of Cape Cod AIDS Council. Gail's 21 years of serving and leadership on the Orleans Board of Health was unparalleled and the achievement for which she may be most remembered. In 1984, she was named "Cape Cod Woman of the Year" and in 1985 she was honored by the State as "Massachusetts Woman of the Year" In 2006, Gail was honored as "Orleans Citizen of the Year".



MARY SMITH

A lifelong resident and graduate of Orleans High School, Mary developed early leadership skills, becoming the first female manager of the boys' baseball team. Following her graduation from Long Beach Junior College in California, she returned home and began what was a long career in the newspaper business reporting for the *Barnstable Patriot* and for most of the WWII years for the *Providence Journal*. Mary and her husband started and ran a successful weekly newspaper, *The Oracle* from 1949 until 1979. Always interested in town government, Mary was appointed Secretary of the Finance Committee in the early fifties, and for 30 years chaired the Finance Committee. Mary served consecutive terms as Orleans' first female Selectman. Following her career as a Selectman, Mary served as Orleans Delegate to the Barnstable County Commission.

TABLE OF CONTENTS

Dedication	1
Web Page.....	3
In Memoriam	4
Interesting Facts	5
Elected State Officials	6
Committees & Personnel.....	8
Board of Selectmen/Town Administrator's Report.....	16
Collector of Taxes.....	18
Town Employees & Nauset Regional Employees Salaries for Fiscal Year 05....	19
Trust Funds	36
Director of Municipal Finance Report	38
Accounting Reports	39
Town Clerk's Report.....	51

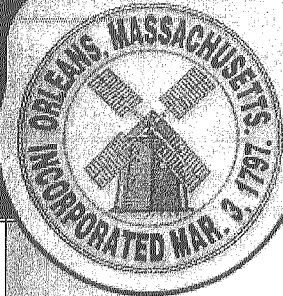
Elections

Annual Town Election	May 16, 2006
State Primary.....	September 19, 2006
Recount of Republican State Primary	October 2, 2006
State Election	November 7, 2006

Town Meetings

Annual Town Meeting	May 8, 2006
Special within the Annual Town Meeting	May 8, 2006
Special Town Meeting	October 23, 2005

Reports of Town Departments, Committees, Commissions and Boards	110
Committee/Board Descriptions.....	170
Committee Meeting Schedule	174
Citizen Interest Form	176
Index.....	179
Telephone Numbers.....	Back Cover



TOWN OF ORLEANS

CAPE COD, MASSACHUSETTS

SEARCH

GO

Welcome

HOME

DEPARTMENTS

COMMITTEES

MEETINGS

INFORMATION

FAQS

ABOUT ORLEANS

ARCHIVES

Welcome to our website where you'll find timely and important Town information.

Public Hearing - Proposed FY2008 Operating Budget

Wednesday, March 14, 2007 at 7:00 p.m. in the Nauset Room of the Orleans Town Office Building,

Town Clerk's Office Hours - Tuesday, March 13

The Town Clerk's Office will be closed from 11:00 a.m. - 2:00 p.m. on March 13th for the Cape Cod & Islands Town Clerk's Association meeting and 2010 Census overview.

Rock Harbor Piling Replacement

The Orleans Town Administrator is seeking bids from businesses, persons, corporations or others interested in providing materials and labor for performing all operations necessary for re-setting forty-two (42) 45-foot oak pilings removed/raised by ice in Rock Harbor. File is in Adobe Acrobat format.

Council on Aging's March/April Tidings Newsletter/Schedule

Help Wanted - Updated 3-2-2007

This page lists any current employment opportunities with the Town of Orleans.

Needs Assessment - Draft Report

This is the entire Draft Report (111 pages) and may take a while to download on slow connections. The Executive Summary is listed below and is only six pages. This file is in Adobe Acrobat Format.

Needs Assessment - Executive Summary

This file is the Executive Summary of the Draft Report and is in Adobe Acrobat Format.

Potassium Iodide Distribution

The Orleans Health Department announces the availability of potassium iodide (KI) for the residents of the Town of Orleans.

Prescription Discount Cards

Residents can obtain Prescription Discount Cards at the Orleans Health

IN MEMORIAM 2006

Ron Adams
Finance Committee
Board of Selectmen
Parks and Beaches Department

Alice Britnell
Personnel Board Secretary
Departmental Secretary

Alan Conklin
Finance Committee
Planning Board

Jean Deschamps
Town Clerk
Treasurer / Collector

Winifred Feightner
Snow Library

Burton Hallowell
Charter Review Committee
Finance Committee

Lynn Hirst
Zoning Board of Appeals

Charles Meads, Sr.
Police Department

Gail Rainey
Board of Health

Henry Scammell
Snow Library Trustee

Mary Smith
Finance Committee
Board of Selectmen

Josephine Young
Orleans Information Booth

INTERESTING FACTS ABOUT ORLEANS

Population Statistics:

Current population

- 17 years of age and over 6,057
- 0 to 17 years 584
- Summer population – estimate 19,485

Voter Statistics:

Total registered voters

- Democrats 1,207
 - Republicans 1,430
 - Unenrolled 2,795
 - All others 27
- Town Meeting Quorum: 5% of Registered Voters

Annual Town Meeting: Monday before the 2nd Tuesday in May

Annual Town Election: 3rd Tuesday in May

Land and Road Statistics:

- Total land area Approximately 13.94 square miles
- Miles of State Roads 11 miles
- Miles of Town-maintained roads 54 miles

Tax and Assessment Statistics:

	FY06	FY07
• Tax rate (commercial & residential)	4.16%	4.27%
• Total taxable assessed valuations	\$3,815,209,270	\$3,847,189,360
• Residential property assessments	\$3,562,766,412	\$3,568,888,628
• Commercial property assessments	\$216,583,118	\$239,147,062
• Industrial property assessments	\$8,816,300	\$9,847,100
• Personal property assessments	\$27,043,440	\$29,306,570
• Exempt property assessments	\$312,506,300	\$320,539,700

ELECTED STATE OFFICIALS

SENATORS IN CONGRESS

Edward Kennedy

2400 John F. Kennedy Federal Building
Boston, MA 02203
(617) 565-3170
(617) 565-3183 (fax)
senator@kennedy.senate.gov

John Kerry

One Bowdoin Square – 10th Floor
Boston, MA 02114
(617) 565-8519
(617) 248-3870 (fax)
john.kerry@senate.gov

REPRESENTATIVE IN CONGRESS – Tenth District

William Delahunt

146 Main Street
Hyannis, MA 02601
(508) 771-0666 or (800) 870-2626

GOVERNOR

Deval Patrick

State House – Room 360
Boston, MA 02133
(617) 725-4005 or (888) 870-7770 (instate use only)
(617) 727-9725 (fax)

SENATOR IN GENERAL COURT – Cape & Islands District

Robert O'Leary

State House – Room 416-A
Boston, MA 02133
(617) 722-1570 or (508) 775-0162
(617) 722-1271 (fax)
Roleary@senate.state.ma.us

REPRESENTATIVE IN GENERAL COURT – Fourth Barnstable District

Sarah K. Peake

State House – Room 437	2 Oracle Square
Boston, MA 02133	Orleans, MA 02653
(617) 722-2425	(508) 487-5694
Rep.sarahpeake@hou.state.ma.us	

Commonwealth of Massachusetts Web site – www.mass.gov

TOWN OFFICIALS **TERMS**
ELECTED **EXPIRE MAY**

Moderator

Duane Landreth 2007

Board of Selectmen (5)

Jon R. Fuller, Chairman 2007
David Dunford 2008
John P. Hinckley, Jr. 2008
Mark E. Carron 2007
Margie Fulcher 2009

Park Commissioners (5)

David Dunford 2008
John P. Hinckley, Jr. 2008
Mark E. Carron 2007
Jon R. Fuller 2007
Margie Fulcher 2006

Barnstable Assembly of Delegates (1)

Mark Boardman 12/31/08

Board of Health (5)

Jan Schneider, Chairman 2008
Susan Christie 2008
Augusta McKusick 2007
Robin Davis 2009
Sims McGrath 2009
Bonnie Campbell &
Barbara Romano, Secretaries

Constables (2)

John Fitzpatrick 2007
Mary Stevens 2007

Elementary School Committee (5)

Pamela Jordan, Chair 2008
Jan Bone 2008
Joe Binowski 2007
Mary Lyttle 2007
Joshua Stewart 2009

Housing Authority (5)

Jane Hinckley, Chair &
State Appointee 2007
Raymond Castillo 2010
Rebecca Bourdreau 2008
James Birdsall 2007
Paul O'Connor 2011

Trustees of Snow Library (7)

Jim Botsford, Chair 2007
Mary Lou Conway 2008
Skip Rozin 2008
Francis O'Neil 2007
James Gallagher 2009
Henry Scammell 2006
Megan Fates 2007

**Nauset Regional School Committee
(3 Orleans Representatives)**

Frederick Walters 2008
Robert Jones 2007
Paul O'Connor 2009

**SPECIAL DISTRICT
ELECTION**

**TERMS
EXPIRE
DECEMBER**

**Old King's Highway Regional Historic
District Committee**

Elaine Smith 12/2008
Nello Trevisan 12/2007
Paul Leach 12/2007
Will Joy 12/2007

APPOINTED BOARDS, COMMISSIONS & COMMITTEES

**TERMS EXPIRE
JUNE 30**

Architectural Review Committee (5 w/ 3 associates)		Cape Cod Joint Transportation Committee (1)	
Cassandra Carroll, Chair	2008	Mark Budnick, Highway Manager	
Lawrence Very	2008		
Arend Vos	2008	Cape Cod Commission (1)	
Patty Tracey	2009	Frank Hogan	2008
Trevor Kurz	2006		
Carolyn Dowd (Assoc.)	2007	Cape Cod Regional Technical High School District Committee (2)	
John Kelsey	2007	Thomas Collins	2007
Liana Surdut, Secretary			
Barnstable County HOME Consortium (Orleans Representative)		Cape Light Compact (1)	
Winifred Fitzgerald	2007	Richard Philbrick	
		John Hodgkinson, Alternate	
Bikeways Committee (7)		Citizens Advisory Committee (20-30)	
Allison Flynn, Chair	2008	John Hodgkinson, Chair	2008
Patricia Bradley	2008	Nanette Balmer	2008
John Fallender	2007	Peter Deeks	2008
Maureen O'Day	2007	Elaine Downs	2008
Kevin Higgins	2009	Ken Scott	2008
Michael Macke	2007	Robert Wineman	2008
James Demaree	2009	James Bast	2007
		Paul O'Connor	2007
		Marcia Galazzi	2009
Board of Assessors (3)		Jill Minster	2006
Timothy Brady, Chair	2008	Thomas Joy	2009
Mary Lou Cassese	2007	Debbie Leo	2006
Cynthia Eager	2009	Andree Yager	2009
		Carolyn Kennedy	2009
Building Code Board of Appeals (5)		Commission on Disabilities (9)	
Andrew Miao, Chair	2009	Jon Gilmore, Chairman	2007
Peter Coneen	2008	Gerard Csaposs	2008
Dorofei Klimshuk	2008	Madeline Short	2008
Douglas Doddridge	2009	Stanley Suchodolski	2008
Sandy Stewart, Secretary		Lee Edwards	2006
		Anne Kelleher	2007
Cable TV & Telecommunications Advisory Committee (5)		Linda Willard	2007
John Hodgkinson, Chair	2008	Carol Ciulla	2007
Christopher Galazzi	2008	Jane Moroney	2009
John Trautwein	2007	Theresa Lane	2007
Nicholas Armenti	2009	Andrea McGee (ex officio)	
Katherine Frosthalm	2006		
Marianne Paskowski	2009		

Community Preservation Comm.(9)
 David Dunford, Chair 2007
 Julia Enroth 2008
 Jane Hinckley 2007
 Dennis Dowd 2007
 Harry Mirick 2007
 Catherine Hertz 2009
 Alan McClennen, Jr. 2007
 Seth Wilkinson 2006
 Gary Guzzeau 2007
 Harry Herrick 2007

**Conservation Commission
 (7 w/3 Associates)**

Arnold Henson, Chair 2009
 George Christie 2007
 Robert Royce 2007
 James Snedecor 2007
 Harry Herrick, Associate 2007
 Judith Bruce 2009
 William Parish 2009
 Adrienne Pfluger 2008

Council on Aging (7)

Joseph DiBrigida, Chair 2007
 Madeline Short 2008
 Francis Suits 2008
 Philip Halkenhauser 2007
 Margaret Sheehan 2007
 Robert Brothers 2009
 Dennis Giaquinto 2009
 Elizabeth Smith (ex-officio)

Cultural Council (up to 22)

Sandra Brady, Chair 2006
 Wellesley Bergstrom 2008
 Joanna Keeley 2008
 Barbara Uhl 2008
 Kristen Langelier 2007
 Charles Crozier 2007
 Robert Brown 2006
 Leslie Pike 2006
 Jill Holmes (resigned 05) 2006
 Jeanne State 2006
 Sara Lvey 2009
 Alisa Galazzi 2009

Emergency Planning Committee

Mark Budnick, Highway Manager
 Robert Canning, Health Agent
 Dawson Farber IV, Harbormaster/
 Shellfish Constable

Jennifer Wood, Conservation
 Administrator

Fence Viewer

Dorofei Klimshuk 2008

Finance Committee (9)

Alfred Turner, IV, Chair 2008
 Linde Macleod 2008
 Victor Noerdlinger, Jr. 2008
 Mark Boardman 2007
 Gail Myers Lavin 2007
 Mark Fiegel 2007
 Cynthia Suonpera 2009
 Yoshio Inomata 2006
 Peter Monger 2009
 Walter Bennett 2009
 Rick Sigel 2007
 Stuart deLima 2007
 Robert Donath 2009

Fourth of July Committee (7)

Susan Alman, Chair 2007
 Donald Sullivan 2007
 Claire Tazzini 2007
 Susan Alman 2008
 Peter Howerton 2008
 Ken Alman 2007
 Mark Doyle 2006
 Bonnie Roy 2006
 Ingrid Moyer 2008
 Glenda Downs 2007
 Jane Peno 2009
 Krystal Boyd 2009

**Historic District Study Committee (5)
 (Committee Dissolved in 2006)**

Katherine Bashaw 2006
 Elaine Downs 2006
 Beverly Fuller 2006
 Carolyn Haeberli 2006
 Margaret Ostro 2006

Historical Commission (7)

James Hadley, Chair 2008
 Richard Besciak 2008
 Carolyn Haeberli 2007
 Bonnie Snow 2007
 Dennis Dowd 2009
 Peter Kennedy 2006
 Catherine Southworth 2009
 Leonore Lenoard 2009

Housing Task Force (7)

Winifred Fitzgerald	2007
Nina Mellor	2007
Erica Para	2009
John Sargent	2009
David Willard	2009
Tim Buhler	2008
Richard Philbrick	2008

Human Services Advisory Com. (5)

Paul O'Connor, Chair	2007
Arlene Cohen	2008
Mary Lyttle	2008
Ted Larson	2007
Lee Edwards	2006
Pamela Chase	2009

Invasive Species Committee (7)

Anne Donaldson, Chair	2009
Keith Brunell	2008
Vincent Ollivier	2008
Erica Parra	2007

Joint Committee on Affordable Housing (12)

James Birdshall, Chair	2007
Rebecca Boudreau	2008
Raymond Castillo	2008
Winifred Fitzgerald	2007
Jane Hinckley	2007
Nin Mellor	2007
Erica Parra	2006
John Sargent	2009
David Willard	2009
Richard Philbrick	2008
Paul O'Connor	2011
Tim Buhler, Ex-Officio	

Keeper of the Town Pump (1)

Seth Sparrow	2008
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Marine & Fresh Water Quality Task Force (7)

Carolyn Kennedy, Chair	2008
Judith Scanlon	2009
Don Powers	2008
Robert Royce	2008
Beatrice Auty	2007
Kenneth Scott	2009
Robert Wineman	2007

Open Space Committee (7)

Allen McClennen, Jr., Chair	2007
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Seth Wilkinson	2007
Mefford Runyon	2009
Jeffrey Norgeot	2009

Personnel Advisory Board (3)

Norris Shook, Chair	2008
Rolf Soderstrom	2008
E. John Wherry, Jr.	2007

Planning Board (5 & 2 associates)

Sims McGrath, Chair	2007
Kenneth McKusick	2007
Nathaniel Pulling	2007
Seth Wilkinson	2006
John Fallender	2006
Gary Guzzeau, Associate	2007
Paul O'Connor, Associate	2009

Pleasant Bay Resource Mgmt Alliance

George Meservey, Director of Planning & Community Development	
Dawson Farber, IV, Harbormaster/Shellfish Constable	
Robert Canning, Health Agent	
Jennifer Wood, Conservation Administrator	

Pleasant Bay Steering Committee (1 & 1 alternate)

Judith Bruce	2009
Arnold Henson, Alternate	2009

Police Station Renovation Committee

Tom Finan, Chair	
Robert Bicknell	
Timothy Rogers	
John Kelly, ex-officio	
Jeffrey Roy, ex-officio	

Recreation Committee (5)

Murray Bernard	2008
Julie Martin	2008
Carolyn Witt	2008
Judith Keller	2007
Timothy Reed	2006
Christopher Nelson, III	2009

Shellfish & Waterways Improvement Advisory Committee (9)

Gerald Dorman, Chair	2008
Donald Bakker	2007
Robert Metcalfe	2008

Jay Harrington	2007
Edward Leonard	2007
William Mitchell	2008
Tim Linkkila	2007
Cecil Newcomb	2007
Judith Scanlon	2009
Joseph Silva	2009

Traffic Study Committee (3)

Police Chief Jeffrey Roy	
Fire Chief Steve Edwards	
Highway/Landfill Mgr Mark Budnick	

Town Hall Building Committee (9)

Paul Ammann, Chair	
J.S. Broatch	
Gary Clinton	
Ronald Collins	
Ed Daly	
David Lyttle	
Mary Ann Tagliaferri	
Chauncey Williams	
Kendall Farrar, Selectmen	
Margie Fulcher, Selectmen	
John Kelly, Town Administrator	

Veterans' Grave Officer

Peter Howerton	2007
----------------	------

Wastewater Management Plan Steering Committee (5)

Augusta McKusick, Chair	2007
John P. Hinckley, Jr.	2008
Judith Bruce	2007
Anne Hodgkinson	2007
Gail Meyers Lavin	2007
Sims McGrath	2007
John P. Hinckley, Jr.	2008

Water Commissioners (5)

Robert Rich, Chair	2007
Ann Hodgkinson	2007
E. John Wherry, Jr.	2008
Charles Groezinger	2006
Kenneth McKusick	2009
Kevin Galligan	2008
Victor Noerdlinger, Jr.	2009

**Wind Energy Committee (5)
(Committee Dissolved in 2006)**

Kevin Galligan, Chair	
Raymond Castillo	
Richard Philbrick	

E. John Wherry, Jr.	
Margaret Wineman	
John Kelly, ex-officio	
John Kelly, ex-officio	
Victor Noerdlinger, ex-officio	
George Meservey, ex-officio	

Zoning Board of Appeals (5 & 3 associates)

Eric Ehnstrom, Chair	2007
Elizabeth Henson	2007
George Waugh	2008
Allen Kolchinsky	2007
William Piersol	2007
Robert Osterberg,	2007
Rolf Soderstrom, Associate	2008
Dan Bicker, Associate	2008
Sandy Stewart, Secretary	

Zoning Bylaw Task Force (7)

George Meservey, Director of Planning & Chair	
Brian Harrison, Building Commissioner	
John Fallender	2008
Sims McGrath	2007
Elizabeth Henson	2007

DEPARTMENT & SPECIAL PERSONNEL

Accounting/Finance

David Withrow, Director of Municipal Finance/Town Accountant
Rechella Butilier, Asst. Town Accountant
Greta Avery, Principal Account Clerk
Peter VanDyck, MIS Coordinator

Animal Control Officer

Duane Boucher

Assessing

Kenneth Hull, Assessor/Appraiser
Micah Orr, Business Manager
Andrea Cataldo, Principal Clerk
(appointed 3/06)
Eleanor Marinaccio, Principal Clerk

Building

Brian Harrison, Building Commissioner
Kelly Darling, Principal Clerk
(transferred 3/06)
Tom Evers, Asst. Building Inspector
Roland Bassett, Jr. Wiring Inspector
Scott Van Ryswood, Plumbing & Gas Inspector
Liana Surdut, Principal Clerk
(appointed 6/5/06)

Burial Agent

David C. Hunt

Cable TV

Wellesley Bergstrom, Video Technician
James Tvrdik, Video Technician

Civil Defense

Steven Edwards, Fire Chief

Town Clerk

Cynthia May, Town Clerk
Amy Summers, Asst. Town Clerk
(resigned 2/06)
Kelly Darling, Asst. Town Clerk
(appointed 3/06)

Conservation

Jennifer Wood, Conservation Administrator
Leslie Derrick, Secretary

Council on Aging

Elizabeth Smith, Executive Director
Carol Connolly, Office Manager
Donna Faivre, Principal Clerk
Brenda Fernandez, Principal Clerk
Susan Curcio, Day Center Director
Joseph Manson, Day Center Co-Director
Joyce O'Neil, Day Center Co-Director
Sharon Chatham, Day Center Co-Director
Gerald Csaposs, Day Center Asst.
Bud Hale, Van Driver/Day Center Asst.
Mary "Emmy" Schenke, Day Center Asst.
Susan Beyle, Outreach Worker
Sandy Marai, Principal Clerk
Andrea McGee, Outreach Worker
Susan Wangerman, Wellness Facilitator
Robert Bishop, Van Driver
Joseph O'Neil, Van Driver
Manuel Acuna, Custodian
Irene Gallant, Custodian
Scott Wood, Custodian
William Hannon, Sub. Custodian/Driver

Election Workers

(D) Mary Walker, Warden
(I) Joan Reed, Asst. Warden
(D) Esther Beilby
(D) Eric Ehnstrom
(U) Patricia Estabrook
(U) Henry Fales
(I) Gloria Edwards
(U) Elinore Felt
(I) Paul Edwards
(D) Elizabeth Floyd
(U) Judith Gardiner
(I) Judith Gilchrist
(D) Donna Kelley
(U) Mary Hidden
(I) Carolyn Hibbert
(U) Marie Howard
(U) Anne Howell
(I) Sandra Light
(D) Eleanor Massie
(D) Gloria Mellin
(I) Harry Mirick
(U) Jane T. Klimshuk
(I) Marie Pearl
(I) Nancy K. McMorrow
(U) Barbara L. Miller

- (D) Beverly Muto
- (U) Joan Spieker
- (U) Nicholas Muto
- (D) Jennifer Smith
- (I) Joan Taylor
- (U) Virginia Wiley

Fire Department/Rescue Squad

Steven P. Edwards, Fire Chief / EMT
 Richard J. Harris, Deputy Chief / Paramedic
 Clayton B. Reynard, Captain / EMT
 William P. Quinn, Jr., Captain / Fire Inspector / EMT
 Anthony Pike, Captain - Paramedic
 Peter A. Vogt, Captain - Paramedic
 William R. Reynolds, Captain / EMT
 Matthew Andre, Firefighter / Paramedic
 Gregory C. Baker, Firefighter / Paramedic
 George E. Deering IV, Firefighter/ Paramedic
 Kevin A. DeLude, Firefighter/Paramedic
 Robert E. Felt, Sr., Firefighter/Paramedic
 Timothy M. Gula, Firefighter/Paramedic
 G. Joseph Lang, Firefighter/Paramedic
 Dana J. Medeiros, Firefighter/Paramedic
 Wayne E. Robillard, Firefighter/Paramedic
 Steven C. Thomas, Firefighter/Paramedic
 Leslie M. Vasconcellos, Firefighter/ Paramedic
 Michael A. Gould, Firefighter/EMT
 Chester Burge III, Firefighter/EMT
 Lawrence M. Pires, Firefighter/EMT

Fire Clerk/Dispatcher

Deborah Abbott, Billing Clerk
 Maureen Kammerer, Secretary

Call Firefighters

Ronald A. Deschamps, Lieutenant
 Minot S. Reynolds, Jr., Lieutenant
 Timothy DeLude, Firefighter/EMT
 Ryan P. Edwards Firefighter
 Ira Freidman, Firefighter
 Mark S. Lang, Firefighter/EMT
 Jeffrey O'Donnell, Firefighter/EMT
 Lowell Outslay, Firefighter
 Anthony J. Quirk, Firefighter/Mechanic
 James M. Reynolds, Firefighter
 Ronnie A. Reynolds, Firefighter
 Timothy J. Reynolds, Firefighter
 Brooks S. Thayer, Firefighter/EMT

Harbormaster/Shellfish

Dawson Farber IV, Harbormaster/Shellfish Constable
 Gardner Jamieson, Asst. Harbormaster/ Deputy Shellfish Constable
 Andrew Young, Asst. Harbormaster/ Deputy Shellfish Constable
 (resigned 2/23/06)
 Greg Normandy, Asst. Harbormaster/ Deputy Shellfish Constable
 (appointed 4/06)
 Kurt Wissman
 Matthew Cadman

Health Department

Robert J. Canning, Health Agent
 Patricia J. Ballo, Asst. Health Agent
 (retired 11/15/06)
 Erika Woods, Asst. Health Agent
 (appointed 12/06)
 Barbara Romano, Principal Clerk
 Bonnie Campbell, Principal Clerk

Herring Run

Scott Johnson

Highway

Mark Budnick, Highway/Disposal Manager
 Stephen Burgess, Foreman
 Alan Artwick, Mechanic
 Robert Gennaro, Sr. Maintenance/Asst. Mechanic
 Joseph Kovac, Sr. Maintenance
 Frank Poranski, Maintenance
 R. Glenn Bowen, Laborer/Custodian
 Jean Morceau, Principal Clerk

Library

Mary S. Reuland, Director
 Tavi Prugno, Assistant Director
 Judith Wilson, Administrative Assistant
 Cheryl Bergeron, Staff Librarian/ Reference
 Elizabeth Steele-Jeffers, Staff Librarian/ Reference
 Susan Kelley, Staff Librarian/ Youth Services
 Genevieve Fulcher, Library Assistant
 Jane Borelli, Library Assistant
 Linda Gordon, Library Assistant
 Rebecka Edilson, Library Assistant
 (resigned 7/06)

Library

Vicki Fulcher, Library Assistant
(resigned 4/06)
Jennifer Ouellette, Library Assistant
(appointed 9/06)
Heather Hendershot, Library Assistant
(appointed 10/06)
Douglas Nichols, Library Asst./Substitute
Melody Gulow, Library Asst./Substitute
(appointed 9/06)
Robert Leite, Custodian
Tracey Salley, Library Page
Resigned 8/06)
James Stanfield (Custodian/Substitute)
Sandra Stewart, Page (appointed 9/06)
Emily Bruemmer, Page/Substitute
Christine Roscoe, Sub. Library Ass't
(appointed 6/06)

Parks and Beaches

Paul O. Fulcher, Superintendent
Sarah Smith, Office Manager
David Burt
Cheryl J. Esty, Foreman
Eric W. Hilferty, Sr. Maintenance
(resigned 6/06)
Matthew Higgins, Sr. Maintenance
Matthew Cadman, Maintenance
(appointed 10/06)
Lawrence Barlow, Maintenance
Lee Miller, Beach Director
Candee Roberts, Shared Laborer

Planning Department

George D. Meservey, Director of Planning
& Community Development
John Jannell, Asst. Town Planner
Karen Sharpless, Principal Clerk

Police Department

Jeffrey Roy, Chief of Police
Scott W. MacDonald, Lieutenant
Kevin H. Wells, Lieutenant
Sean Diamond, Sergeant
James Gage, Sergeant
William Norton, Sergeant
James P. Rosato, Sergeant
Duane C. Boucher, Officer
Ernest Butilier, Officer
Richard P. Dinn, Officer
David R. Hagstrom, Officer
(retired 12/06)
Kevin L. Higgins, Officer

Michael Lotti, Officer
Anthony Manfredi, Officer
Melissa E. Marshall, Officer
Andrew G. McLaughlin, Officer
Kerry A. O'Connell, Officer
Lloyd R. Oja, Officer
Travis M. Tebbetts, Officer
Glenn P. Wilcox, Officer
Matthew P. Watts, Officer
Thomas Avellar, Reserve Officer
(resigned 6/06)
Douglas Bohannon, Reserve Officer
Douglas Davis, Reserve Officer
Scott Johnson, Reserve Officer
David Belcher, Public Safety Dispatcher
David Freiner, Public Safety Dispatcher
Joann Henderson, Public Safety
Dispatcher
Robert H. Reynolds, Public Safety
Dispatcher
Joan D. Chilson, Bookkeeper/Matron
Anne M. Reynolds, Administrative Asst.
Brie Reynolds, Administrative Assistant
Rose Marie Fisk, Matron
Dudley E. Young, Custodian
Alia Andrews, Summer Officer
Daniel S. Elliott, Summer Officer/
Reserve Officer
Brandon P. Pasco, Summer Officer/
Reserve Officer
Katherine L. Nadolski, Summer Officer
Kristen K. O'Hara, Summer Officer
Brian J. Hubbard, Summer Officer
David A. Delbuono, Summer Officer
Kevin G. Harrison, Summer Officer

Recreation Department

Brendan Guttman, Director

Registrar of Voters

June Fletcher (retired 1/06)
Jean Rusch, Chair
Edward Kleban (resigned 1/06)
Barbara O'Connor, Registrar (appointed
4/06)
Justine Kirkwood, Registrar (appointed
4/06, resigned 11/06)
Joan Reed, Registrar (appointed 11/06)

Sealer of Weights & Measures

Town of Barnstable

Selectmen/Town Administrator's Staff

Myra Suchenicz, Asst. Town Administrator
Anne Fusco LeMaitre, Office Manager
Nanette Balmer, Administrative Secretary
(appointed 2/06)

Town Administrator

John F. Kelly

Town Counsel

Michael D. Ford, Esq.

Transfer Station

Matthew Muir, Foreman
Rick McKean, Sr. Maintenance/Asst.
Mechanic
John Duble, Maintenance

Treasurer/Collector

Christine Lorge, Treasurer/Collector
Thomas Harper, Asst. Treasurer/Collector
Mary Sedgwick, Principal Account Clerk
Samantha Greenbaum, Principal Account
Clerk

Tree Warden

Daniel Connolly, Tree Warden
Candee Roberts, Shared Laborer

Water Department

Louis Briganti, Superintendent
Susan Neese-Brown, Business Manager
Wellesley Bergstrom, Principal Clerk
Todd Bunzick, Foreman
Richard Knowles, Meter Man/Operator
James Darling, Station Operator
Rodney Fulcher, Station Operator
Henry Bryce, Meter Man/Tester
(resigned 2/06)
John Mayer, Meter Man/Tester
(appointed 5/06)
Daniel Hayes, Meter Man

BOARD OF SELECTMEN AND TOWN ADMINISTRATOR

In 2006, the Board of Selectmen and Town Administrator continued their efforts to keep the public informed of issues that were before the Town and the Board's open door policy ensured the public was welcome at any hearings and meetings.

Through the combined efforts of the Board of Selectmen and Town Administrator, a number of projects and initiatives were completed.

- Successfully negotiated a new five year agreement with the Town of Chatham for the Management of Nauset Beach that provides for additional revenue for Orleans.
- Received voter approval to file special legislation for a checkerboard sewerage option as part of our ongoing wastewater management planning efforts.
- Received voter approval to file special legislation for the Rt. 6A affordable housing project exemption of prevailing wages.
- Received voter authorization to modify the layout of Lots Hollow Road to permit the road realignment project to proceed as planned.
- The first phase of the Police Station renovation project was approved by the voters and got underway by year's end.
- Resolved the outstanding ownership issues surrounding the twelve Nauset Beach camps and developed a license agreement that will permit continued use of the camps for the next 50 years.

The Board of Selectmen and Town Administrator also set and achieved many of the actions they had listed as part of their annual goals.

- Completion of the Town Hall renovation and addition project and our support of the outstanding work of the Building Committee and Project Manager.
- Completed negotiations on a new three year collective bargaining agreement with the Town's Clerical and Technical Union.
- Adoption of the draft budget policy by October 31st and development of a fiscally responsible operating budget for FY07.
- Completion of the municipal landfill capping project and initiation of a review of the potential options for the reuse of the property for passive recreation.
- Completion of the Skaket Corners/West Road intersection project.
- Completion of a review of the Water Department fee schedule.

The office experienced a change in personnel and positions when long time Office Manager Anne LeMaitre retired. Although Anne's title was Office Manager, she fulfilled many other roles over the years, both professionally and as a volunteer. Her expertise and dedication will be greatly missed. Nan Balmer was subsequently promoted to Office Manager and Marge Astles joined us as Administrative Secretary.

As we move forward, Orleans will continue to focus on ensuring that the residents and visitors of Orleans receive prompt, courteous, and knowledgeable customer service while retaining cost efficiency as a priority. We will strive to continue maintaining the services that we presently provide, while considering new initiatives that will either answer a need or improve current practices. The Selectmen and Town Administrator wish to thank the many citizens who have provided significant volunteer service to the Town. Without them, Orleans could not function as well as we do.

And last, but certainly not least, the Board of Selectmen appreciates and thanks our dedicated employees for their hard work and professionalism which makes Orleans such a special place to live and visit.

Respectfully submitted,

Jon R. Fuller, Chairman
Board of Selectmen

John F. Kelly
Town Administrator

**LICENSE AND PERMITS ISSUED BY BOARD OF SELECTMEN
Calendar Year 2006**

CATEGORY/TYPE	ISSUED		
		Lodging House	7
		Innholders	2
<i>Liquor Licenses</i>		Entertainment	
Annual Innholders		Weekday	15
All Alcoholic	2	Non-Profit	1
Wine & Malt	0	Sunday	6
Annual Restaurants		Temporary Weekday	0
All Alcoholic	14	Non-Profit	0
Wine & Malt	2	Coin Operated Devices	
Seasonal Restaurants		Games/Amusements	27
All Alcoholic	4	Billiard Tables	3
Wine & Malt	1	Transient Vendors	
Clubs		Non-Profit	0
All Alcoholic	1	Lodging House	7
Wine & Malt	0	Hawkers & Peddlers	
Package Goods Stores		For Profit	0
All Alcoholic	4	Non-Profit	0
Wine & Malt	5	Temporary	0
One Day Wine & Malt		Auto Dealers	
Non-Profit Organizations	8	Class I	4
For Profit	1	Class II	6
<i>Other Licenses</i>		General Licenses	
Common Victualler		Christmas Tree Sales	1
Annual	49	Road Taking Applications	0
Seasonal	12	Building Moving Permits	0
Non-Profit Organizations	8	Auctioneer	
Temporary	0	Annual	0
		Non-Resident/One Day	0

Christine H. Lorge, Treasurer/Collector
 Thomas F. Harper, Asst. Treasurer/Collector

Mary Sedgwick, Principal Account Clerk
 Samantha Greenbaum, Principal Acct. Clerk

TAX COLLECTIONS - FISCAL 2006

LEVY	PAYMENTS	REFUNDS	ABATED	NET RECEIPTS
2006 Real Estate	\$ 15,428,215.61	\$ 43,137.80	\$ 115,733.99	\$ 15,269,343.82
2006 Community Preservation	463,126.86	58.04	2,514.60	460,554.22
2005 Real Estate	52,931.32	11,041.83	11,027.08	30,862.41
2005 Land Bank	1,478.85	0.00	0.00	1,478.85
2004 & Prior Real Estate	12,758.90	0.00	0.00	12,758.90
2004 & Prior Land Bank	330.03	0.00	0.00	330.03
Real Estate Tax Titles	2,324.23	0.00	0.00	2,324.23
Deferred Real Estate	7,061.59	0.00	0.00	7,061.59
In Lieu of Taxes	4,695.68	0.00	0.00	4,695.68
Rollback Taxes	22,599.67	0.00	0.00	22,599.67
2006 Sewer Betterments	1,468.28	0.00	0.00	1,468.28
2006 WPAT Sewer Betterment	3,215.46	0.00	0.00	3,215.46
2006 Personal Property	110,910.75	112.64	599.83	110,198.28
2005 Personal Property	493.16	0.00	0.00	493.16
2004 & Prior Personal Property	330.90	74.31	0.00	256.59
2006 Motor Vehicle Excise	906,170.58	26,704.74	71,464.74	808,001.10
2005 & Prior Motor Vehicle	325,920.30	52,815.84	55,972.21	217,132.25
Registry Flagging Fees	3,220.00	0.00	0.00	3,220.00
2006 Vessel Excise	25,058.31	98.00	4,721.69	20,238.62
2005 Vessel Excise	397.00	0.00	65.00	332.00
2004 & Prior Vessel Excise	30.00	0.00	0.00	30.00
Water Rates	1,345,319.27	2,197.56	28,020.74	1,315,100.97
Water Service	20,975.00	0.00	50.00	20,925.00
Water Usage	2,782.03	0.00	0.00	2,782.03
Water Installations	29,766.25	496.00	441.00	28,829.25
Water Installations Tax	345.67	2.75	0.00	342.92
Water Additional Billing	7,018.96	0.00	156.00	6,862.96
Water Additional Billing Tax	117.74	0.00	0.00	117.74
Water Liens	353.80	0.00	0.00	353.80
Interest Charges & Fees				
Delinquent Int (2006 & Prior)	38,318.50	0.00	0.00	38,318.50
Deferred R E Interest	758.51	0.00	0.00	758.51
Tax Title Interest	448.44	0.00	0.00	448.44
Municipal Lien Certificates	13,400.00	0.00	0.00	13,400.00
Collector's Demand Fees	7,314.00	0.00	0.00	7,314.00
Deferred Charges & Fees	170.00	0.00	0.00	170.00
Rollback Charges & Fees	161.70	0.00	0.00	161.70
Tax Title Charges & Fees	85.00	0.00	0.00	85.00
Sewer Betterment Interest	3,004.88	0.00	0.00	3,004.88
Water Lien Interest	174.77	0.00	0.00	174.77
Legal Fees	125.00	0.00	0.00	125.00
Totals:	\$18,843,377.00	\$136,739.51	\$290,766.88	\$18,415,870.61

TOWN TREASURER
SALARIES CALENDAR 2006

Employees are listed under the primary departments for which they worked.

Regular pay is straight pay (including retro) for all departments.

Overtime pay includes all OT (including retro and snow) for all departments.

"Other" pay includes longevity, career pay, private duty, specialist pay, bonuses, etc.

<u>TOWN ADMINISTRATOR</u>	Regular Pay	OT	Other	Total	
JOHN F. KELLY	115,170.43		4,350.00	119,520.43	
NANETTE BALMER	30,862.66			30,862.66	
ANNE LEMAITRE	54,801.58	2,592.23	1,800.00	59,193.81	
MYRA SUCHENICZ	61,159.07			61,159.07	270,735.97
<u>CABLE TV</u>	Regular Pay	OT	Other	Total	
WELLESLEY BERGSTROM	1,525.00			1,525.00	
JAMES TVRDIK	5,100.00			5,100.00	6,625.00
<u>FINANCE/ACCOUNTANT</u>	Regular Pay	OT	Other	Total	
DAVID A. WITHROW	106,638.32		4,850.00	111,488.32	
GRETA L. AVERY	22,079.81			22,079.81	
RECHELLA BUTILIER	49,026.56		1,523.00	50,549.56	184,117.69
<u>M.I.S.</u>	Regular Pay	OT	Other	Total	
PETER VAN DYCK	68,107.47		550.00	68,657.47	68,657.47
<u>ASSESSING</u>	Regular Pay	OT	Other	Total	
KENNETH J. HULL	68,107.47		1,050.00	69,157.47	
ANDREA CATALDO	15,630.81			15,630.81	
ELEANOR MARINACCIO	12,875.72			12,875.72	
MICAH ORR	40,104.40			40,104.40	137,768.40
<u>TOWN TREAS/COLLECTOR</u>	Regular Pay	OT	Other	Total	
CHRISTINE H. LORGE	68,107.47		900.00	69,007.47	
SAMANTHA GREENBAUM	26,147.42		375.00	26,522.42	
THOMAS F. HARPER	26,401.76		450.00	26,851.76	
HARRY KAMMERER	6,629.70			6,629.70	
ROYSTON LOCKYER	5,835.96			5,835.96	
MARY MURPHY-SEDGWICK	35,858.37	171.36	1,043.00	37,072.73	171,920.04
<u>TOWN CLERK'S OFFICE</u>	Regular Pay	OT	Other	Total	
CYNTHIA MAY	49,274.55		1,100.00	50,374.55	
KELLY DARLING	38,250.88	1,340.03		39,590.91	
AMY SUMMERS	5,478.00			5,478.00	95,443.46

<u>REGISTRAR & ELECTIONS</u>	Regular Pay	OT	Other	Total	
GLORIA EDWARDS	45.56			45.56	
PAUL EDWARDS	45.56			45.56	
PATRICIA ESTABROOK	45.56			45.56	
ELINOR FELT	136.68			136.68	
ELIZABETH FLOYD	150.18			150.18	
JUDITH GARDINER	99.56			99.56	
JUDITH GILCHRIST	104.62			104.62	
CAROLYN HIBBERT	45.56			45.56	
MARY HIDDEN	27.00			27.00	
MARIE HOWARD	158.62			158.62	
ANNE HOWELL	59.06			59.06	
DONNA KELLEY	170.44			170.44	
JUSTINE KIRKWOOD	52.84			52.84	
JANE KLIMSHUK	135.00			135.00	
ELEANOR MASSIE	45.56			45.56	
NANCY MCMORROW	160.32			160.32	
GLORIA MELLIN	156.94			156.94	
HARRY MIRICK	87.75			87.75	
BEVERLY MUTO	109.69			109.69	
BARBARA O'CONNOR	150.54			150.54	
JOAN REED	331.88			331.88	
JEAN RUSCH	125.31			125.31	
JOAN SPIEKER	170.44			170.44	
JOAN TAYLOR	91.12			91.12	
MARY WALKER	436.88			436.88	
ELIZABETH WHIPPLE	42.19			42.19	
VIRGINIA WILEY	170.44			170.44	3,355.30
<u>CONSERVATION</u>	Regular Pay	OT	Other	Total	
JENNIFER WOOD	56,247.16		650.00	56,897.16	
LESLIE DERRICK	34,328.48		600.00	34,928.48	91,825.64
<u>PLANNING</u>	Regular Pay	OT	Other	Total	
GEORGE MESERVEY	76,525.79		650.00	77,175.79	
JOHN JANNELL	54,389.93			54,389.93	
KAREN SHARPLESS	37,350.88	288.54	700.00	38,339.42	169,905.14
<u>APPEALS</u>	Regular Pay	OT	Other	Total	
SANDRA STEWART	7,066.37			7,066.37	7,066.37
<u>TREE WARDEN</u>	Regular Pay	OT	Other	Total	
DANIEL CONNOLLY	49,026.70		600.00	49,626.70	49,626.70
<u>TOWN OFFICE BUILDING</u>	Regular Pay	OT	Other	Total	
SCOTT MICHALCZYK	28,357.17	1.32		28,358.49	28,358.49

<u>POLICE DEPARTMENT</u>	Regular Pay	OT	Other	Total
JEFFREY ROY	88,935.19		22,125.50	111,060.69
ALIA ANDREWS	5,568.00	423.00	1,184.00	7,175.00
THOMAS AVELLAR	42.00			42.00
DAVID BELCHER	34,844.96	284.13	1,050.00	36,179.09
DOUGLAS BOHANNON	1,197.00			1,197.00
DUANE C. BOUCHER	50,472.83	13,287.36	22,072.50	85,832.69
ERNEST E. BUTILIER	50,472.83	5,419.74	15,453.63	71,346.20
JOAN D. CHILSON	37,350.88	1,451.30	1,500.00	40,302.18
DOUGLAS R. DAVIS	10,395.00			10,395.00
DAVID DELBUONO	4,320.00	360.00	444.00	5,124.00
SEAN DIAMOND	57,780.57	11,566.01	13,578.65	82,925.23
RICHARD DINN	44,788.95	11,156.22	20,027.45	75,972.62
DANIEL ELLIOTT	6,625.00	468.00	1,332.00	8,425.00
ROSE MARIE FISK	42.00			42.00
DAVID FREINER	32,200.00	3,858.93	2,905.00	38,963.93
JAMES M. GAGE, JR.	57,780.57	7,228.40	4,709.00	69,717.97
DAVID R. HAGSTROM	53,683.18		11,102.40	64,785.58
JOANN HENDERSON	37,350.88	2,945.45	1,543.84	41,840.17
KEVIN L. HIGGINS	53,683.18	2,905.22	3,878.86	60,467.26
BRIAN HUBBARD	4,896.00	549.00	1,480.00	6,925.00
MICHAEL LOTTI	48,842.93	4,030.75	14,250.13	67,123.81
SCOTT MACDONALD	67,370.14	6,759.03	8,119.40	82,248.57
JONATHAN MACDOUGALL	1,890.00			1,890.00
ANTHONY MANFREDI	48,842.75	6,962.23	9,496.01	65,300.99
MELISSA MARSHALL	52,983.52	1,852.47	14,791.36	69,627.35
ANDREW MCLAUGHLIN	40,822.95	7,710.62	21,367.35	69,900.92
KATHERINE NADOLSKI	5,130.00	576.00	592.00	6,298.00
WILLIAM NORTON	57,780.57	27,825.95	16,098.54	101,705.06
KERRY O'CONNELL	50,472.83	8,872.61	22,737.06	82,082.50
LLOYD OJA	44,788.95	3,603.94	6,764.32	55,157.21
BRENDAN PASCO	6,527.00	612.00	1,776.00	8,915.00
HOWARD M. PAVLOFSKY	3,664.36			3,664.36
ANNE M. REYNOLDS	37,350.88	382.78	1,075.00	38,808.66
BRIE REYNOLDS	2,304.00			2,304.00
ROBERT H. REYNOLDS	37,350.88	1,082.05	1,475.00	39,907.93
JAMES P. ROSATO	57,780.57	12,845.12	22,409.77	93,035.46
TRAVIS TEBBETTS	31,472.78	15,626.61	19,803.39	66,902.78
MATTHEW P. WATTS	50,472.83	13,613.46	28,069.06	92,155.35
KEVIN H. WELLS	67,370.14	9,815.23	25,654.67	102,840.04
GLENN P. WILCOX	50,472.83	8,305.13	20,009.38	78,787.34

<u>POLICE/FIRE BUILDING</u>	Regular Pay	OT	Other	Total
DUDLEY YOUNG	11,508.35			11,508.35
				1,958,882.29

FIRE/RESCUE DEPT	Regular Pay	OT	Other	Total	
STEVEN P. EDWARDS	91,904.35		9,402.87	101,307.22	
DEBORAH ABBOTT	14,541.15			14,541.15	
MATTHEW S. ANDRE	49,084.75	11,913.85	5,050.00	66,048.60	
GREGORY BAKER	47,478.40	29,949.97	6,339.43	83,767.80	
CHESTER G. BURGE II	51,896.44	29,768.59	5,950.00	87,615.03	
GEORGE DEERING	45,260.27	21,670.59	6,675.00	73,605.86	
KEVIN DELUDE	40,382.07	16,093.13	4,648.20	61,123.40	
TIMOTHY DELUDE	2,332.20			2,332.20	
RONALD H. DESCHAMPS	662.90			662.90	
ROBERT E. FELT	50,308.10	15,480.70	10,800.00	76,588.80	
MICHAEL A. GOULD	52,210.12	17,094.11	7,154.11	76,458.34	
TIMOTHY GULA	42,401.81	14,397.96	5,911.00	62,710.77	
RICHARD J. HARRIS	80,457.10		8,507.60	88,964.70	
MAUREEN KAMMERER	16,839.07			16,839.07	
G. LANG	36,628.61	13,193.56	5,554.00	55,376.17	
MARK LANG	1,051.05			1,051.05	
DANA MEDEIROS	46,747.53	23,328.19	5,750.00	75,825.72	
LOWELL OUTSLAY	311.29			311.29	
ANTHONY L. PIKE	54,895.33	15,083.42	12,699.92	82,678.67	
LAWRENCE PIRES	36,628.61	18,825.24	1,704.00	57,157.85	
WILLIAM P. QUINN, JR.	54,895.33	18,938.45	10,628.10	84,461.88	
ANTHONY J. QUIRK	24,626.37	332.80	939.36	25,898.53	
CLAYTON B. REYNARD	54,895.33	15,514.13	10,650.00	81,059.46	
JAMES M. REYNOLDS	241.74			241.74	
MINOT S. REYNOLDS	725.00			725.00	
RONNIE REYNOLDS	109.84			109.84	
TIMOTHY J. REYNOLDS	421.53			421.53	
WILLIAM R. REYNOLDS	54,895.33	30,159.06	6,904.00	91,958.39	
WAYNE ROBILLARD	44,522.80	27,553.53	7,654.20	79,730.53	
BROOKS THAYER	2,097.65			2,097.65	
STEVEN THOMAS	46,747.53	17,071.73	5,000.00	68,819.26	
LESLIE VASCONCELLOS	49,989.95	20,317.77	6,455.47	76,763.19	
PETER A. VOGT	54,895.33	7,547.07	14,158.34	76,600.74	1,673,854.33

BUILDING DEPARTMENT	Regular Pay	OT	Other	Total	
BRIAN HARRISON	60,746.67		650.00	61,396.67	
SARAH BARTHOLOMEW	129.63			129.63	
THOMAS EVERS	42,766.40			42,766.40	
LIANA SURDUT	17,745.60	426.66		18,172.26	122,464.96

HARBORMASTER	Regular Pay	OT	Other	Total	
DAWSON FARBER	63,062.53	590.07	750.00	64,402.60	
PETER FOSS	455.68			455.68	
GARDNER JAMIESON	51,968.23	4,041.92	1,950.00	57,960.15	
GREGORY NORMANDY	30,132.20	1,904.24		32,036.44	
KURT WISSMANN	8,250.00			8,250.00	
ANDREW YOUNG	13,937.38	684.98	370.68	14,993.04	178,097.91

<u>HIGHWAY DEPARTMENT</u>	Regular Pay	OT	Other	Total	
MARK BUDNICK	66,782.82			66,782.82	
ALAN C. ARTWICK	43,753.20	4,932.37	750.00	49,435.57	
GLENN R. BOWEN	33,688.48	5,891.12	750.00	40,329.60	
STEPHEN J. BURGESS	43,760.64	5,434.94	1,300.00	50,495.58	
ROBERT GENNARO	36,890.40	11,750.52		48,640.92	
JOSEPH P. KOVAC	33,742.86	2,539.49	750.00	37,032.35	
JEAN C. MORCEAU	37,350.88		1,992.00	39,342.88	
ANDREW PAVLOFSKY	8,735.32			8,735.32	
MARK PIRRUCCIO	3,640.67			3,640.67	
FRANK PORANSKI	39,637.60	9,062.78	1,400.00	50,100.38	394,536.09

<u>DISPOSAL DEPARTMENT</u>	Regular Pay	OT	Other	Total	
JOHN D. DUBLE	39,637.60	5,098.75	1,800.00	46,536.35	
THOMAS GARDNER	3,783.37			3,783.37	
RICHARD MCKEAN	42,380.64	13,609.27	1,500.00	57,489.91	
MATTHEW M. MUIR	44,616.96	4,875.13	1,600.00	51,092.09	158,901.72

<u>WATER DEPARTMENT</u>	Regular Pay	OT	Other	Total	
LOUIS BRIGANTI	71,917.64			71,917.64	
WELLESLEY BERGSTROM	33,773.72	113.93		33,887.65	
HENRY BRYCE	6,509.63	265.05	215.00	6,989.68	
TODD O. BUNZICK	44,616.87	5,134.40	3,540.00	53,291.27	
JAMES A. DARLING	40,812.48	4,548.21	2,790.00	48,150.69	
RODNEY E. FULCHER	40,812.48	5,152.53	1,600.00	47,565.01	
DANIEL S. HAYES	40,175.60	2,960.81	2,165.00	45,301.41	
RICHARD W. KNOWLES	42,080.64	1,696.58	3,980.00	47,757.22	
JOHN MAYER	21,209.60	587.54	580.00	22,377.14	
SUSAN F. NEESE-BROWN	42,161.36	10.20	1,050.00	43,221.56	420,459.27

<u>HEALTH DEPARTMENT</u>	Regular Pay	OT	Other	Total	
ROBERT J. CANNING	68,107.47		2,100.00	70,207.47	
PATRICIA J. BALLO	51,105.13		2,222.05	53,327.18	
BONNIE CAMPBELL	30,783.31			30,783.31	
BARBARA ROMANO	32,186.24			32,186.24	
ERIKA WOODS	1,571.20			1,571.20	188,075.40

<u>COUNCIL ON AGING</u>	Regular Pay	OT	Other	Total	
ELIZABETH J. SMITH	58,391.33		1,050.00	59,441.33	
MANUEL ACUNA	14,687.72			14,687.72	
SUSAN BEYLE	21,754.50		330.00	22,084.50	
ROBERT BISHOP	13,746.34			13,746.34	
SHARON CHATHAM	14,672.40			14,672.40	
CAROL CONNOLLY	23,938.56			23,938.56	
GERARD CSAPOSS	1,087.52			1,087.52	
SUSAN CURCIO	23,611.74			23,611.74	
DONNA FAIVRE	18,252.75			18,252.75	
BRENDA FERNANDEZ	6,728.59			6,728.59	

IRENE GALLANT	3,656.67			3,656.67
BUD HALE	5,585.90			5,585.90
WILLIAM HANNON	1,171.52			1,171.52
ELAINE HOUGH	3,347.44			3,347.44
JOSEPH MANSON	12,781.36			12,781.36
SANDRA MARAI	12,294.74			12,294.74
ANDREA MCGEE	37,350.88		550.00	37,900.88
JOSEPH O'NEIL	13,633.34			13,633.34
JOYCE O'NEIL	21,506.83			21,506.83
MARY SCHENKE	4,880.71			4,880.71
SUSAN WANGERMAN	24,087.96			24,087.96
SCOTT WOOD	7,217.00			7,217.00
				346,315.80

SNOW LIBRARY

	Regular Pay	OT	Other	Total
MARY S. REULAND	62,265.49		750.00	63,015.49
CHERYL BERGERON	35,039.01		525.00	35,564.01
JANE BORRELLI	18,249.71			18,249.71
EMILY BRUEMMER	679.40			679.40
REBEKAH EDILSON	6,789.03			6,789.03
GENEVIEVE FULCHER	20,950.60			20,950.60
VICKI FULCHER	2,531.16			2,531.16
LINDA W. GORDON	10,772.55			10,772.55
MELODY GULOW	1,968.63			1,968.63
HEATHER HENDERSHOT	3,011.86			3,011.86
SUSAN E. KELLEY	31,732.28		400.00	32,132.28
ROBERT LEITE	15,172.42			15,172.42
DOUGLAS NICHOLS	4,121.69			4,121.69
JENNIFER PITTA	3,311.09			3,311.09
TAVI M. PRUGNO	51,311.26		600.00	51,911.26
CHRISTINE ROSCOE	3,392.23			3,392.23
TRACEY SALLEY	2,935.76			2,935.76
JAMES L. STANFIELD, JR.	1,377.64			1,377.64
E. STEELE-JEFFERS	18,748.38			18,748.38
JUDITH WILSON	21,477.56			21,477.56
				318,112.75

RECREATION

	Regular Pay	OT	Other	Total
BRENDAN GUTTMAN	55,086.27		1,300.00	56,386.27
SARAH BABINEAU	1,085.28			1,085.28
CHRISTOPHER CHAPPLE	589.60			589.60
CAMERON GAINNEY	1,285.20			1,285.20
KAYLA GAINNEY	1,214.40			1,214.40
PARIS GERANIOTIS	1,346.40			1,346.40
ARIEL GIEMZA	1,361.36			1,361.36
CHELSEY HIRST	1,170.96			1,170.96
TAYLOR HIRST	1,166.63			1,166.63
CONNOR HOUGHTON	1,123.36			1,123.36
SAMUEL LAUGHTON	1,317.60			1,317.60
WILLIAM LAUGHTON	1,223.32			1,223.32
CAITLIN LAWLESS	2,360.96			2,360.96
GEMMA LEGHORN	1,699.40			1,699.40
ROBERT OLLARI	1,294.72			1,294.72
ANNA OXBOROUGH-YANKUS	1,075.76			1,075.76
KENNETH POST	1,161.44			1,161.44
KARA QUILLARD	1,194.08			1,194.08
RYAN QUILLARD	1,028.16			1,028.16
KENNETH RICHARDS	1,980.16			1,980.16
LAURA ROBINSON	585.60			585.60

MEGHAN ROGERS	1,778.00			1,778.00	
JAMES ROSATO	1,894.48			1,894.48	
BREMNER SMITH	1,117.60			1,117.60	
BRIAN TEASON	3,094.00			3,094.00	
ALISON TIMME	2,015.52			2,015.52	
HOLLY TIMME	2,504.15			2,504.15	
PAUL M. WHITE III	2,116.50			2,116.50	
LIANNA WISSMANN	994.40			994.40	
JENNIFER WITHROW	1,079.70			1,079.70	98,245.01

<u>PARKS & BEACHES</u>	Regular Pay	OT	Other	Total	
PAUL O. FULCHER	72,194.33		3,450.00	75,644.33	
LAWRENCE T. BARLOW	16,825.16	8.32		16,833.48	
DAVID BURT	35,360.00	1,022.44		36,382.44	
MATTHEW CADMAN	17,874.89	25.00		17,899.89	
CHERYL J. ESTY	44,616.96	16,830.24	1,300.00	62,747.20	
MATTHEW HIGGINS	38,118.16	5,089.57	600.00	43,807.73	
ERIC HILFERTY	22,878.30	2,856.43	476.71	26,211.44	
CANDEE ROBERTS	4,015.79	7.58	832.00	4,855.37	
SARAH SMITH	42,121.20	6,610.74		48,731.94	333,113.82

<u>PARKS & BEACHES - SEAS.</u>	Regular Pay	OT	Other	Total	
RONALD ADAMS	4,937.01		192.32	5,129.33	
JOHN AUSTIN	11,793.48		240.80	12,034.28	
CHRISTOPHER BARRY	5,147.13		204.34	5,351.47	
CHARLES BELLINGRATH	6,162.79		232.80	6,395.59	
BRITTANY BOHANNON	5,944.71		226.27	6,170.98	
CHARLES BOOTH	6,291.63		212.96	6,504.59	
CHARLES BUCKLEY	7,439.24		226.27	7,665.51	
HANNAH CALIRI	5,039.67			5,039.67	
RACHEL CALIRI	6,344.51		212.96	6,557.47	
MARY CANEDY	5,257.00		226.27	5,483.27	
KARL CLARK	7,129.71		212.96	7,342.67	
NEIL DONNELLY	4,136.13			4,136.13	
EARL DUNHAM	5,341.39		220.96	5,562.35	
RYAN EDWARDS	9,931.64		261.28	10,192.92	
SCOTT EDWARDS	4,382.42			4,382.42	
MIKHAEL EL-BAYEH	4,789.10			4,789.10	
WHITNEY ELIOT	6,390.05		204.34	6,594.39	
TERRY FERRIS	613.20			613.20	
JOHN FREEMAN	4,021.49		220.96	4,242.45	
AMY GAGE	3,401.78		152.16	3,553.94	
JAMES GAGE	7,994.22		220.96	8,215.18	
SARAH GAGE	4,239.97			4,239.97	
IVANI GARCEZ	4,192.24		130.64	4,322.88	
GILLIAN GIBREE	6,166.43		247.35	6,413.78	
CAITLIN GILLEN	5,047.39			5,047.39	
CUSHMAN GILLEN	13,629.01		290.70	13,919.71	
CURTIS GRILLI	4,966.26		204.34	5,170.60	
ADAM GUTTMANN	5,155.51		172.16	5,327.67	
ROSE HARRINGTON	7,331.44			7,331.44	
RICHARD HIGGINS	4,937.97		192.32	5,130.29	

BRETT JOHNSON	8,731.18	247.35	8,978.53	
GREGORY JOHNSON	6,313.41	255.85	6,569.26	
SARAH JOHNSON	6,340.05	226.27	6,566.32	
SCOTT JOHNSON	4,421.31	585.70	5,007.01	
JAMES KAVANAUGH	4,220.84		4,220.84	
ELLIOTT KRACH	6,880.50		6,880.50	
JEFFREY KRAMER	5,171.36	247.35	5,418.71	
NATHAN LAKE	5,327.05	192.32	5,519.37	
LEONARD LANGLAIS	4,677.08	220.96	4,898.04	
MICHAEL LARNER	3,789.17		3,789.17	
ERIN LEONHARDT	5,103.68		5,103.68	
ERIC LEVESQUE	8,050.28		8,050.28	
CHRISTY LIN	991.65	192.32	1,183.97	
BENJAMIN LYTTLE	4,070.64	172.16	4,242.80	
ANTHONY MACDONALD	5,822.13	204.34	6,026.47	
KATHLEEN F. MCCULLY	2,586.59	255.85	2,842.44	
LEO MILLER	14,016.34	320.45	14,336.79	
SARAH NEWCOMB	6,419.67	269.11	6,688.78	
JEFFREY O'DONNELL	5,049.08	248.80	5,297.88	
JOHN PARKER	4,470.53		4,470.53	
JOSHUA RICE	4,199.74	255.85	4,455.59	
MATTHEW RICE	6,288.95	255.85	6,544.80	
CRISTIN ROBERTS	2,769.62	247.35	3,016.97	
KYLE SHAW	6,547.50	269.11	6,816.61	
REED SHERILL	7,888.38		7,888.38	
HERSEY TAYLOR	3,296.35	220.96	3,517.31	
JONATHAN TAYLOR	6,909.14	192.32	7,101.46	
NATHANIEL THOMAS	17,196.39	168.59	17,364.98	
ROBERT TRUMBLE	3,186.53	220.96	3,407.49	
BARBARA WALSH	16,469.13	281.25	16,750.38	
JOSEPH WELCH	73.81		73.81	
KAREN WOLFF	5,242.19		5,242.19	
KELLY WOOD	11,563.97	226.27	11,790.24	392,922.22

<u>WINDMILL</u>	Regular Pay	OT	Other	Total	
NICK F. MUTO	2,308.69		100.16	2,408.85	
SHERILL SMITH	542.07		76.08	618.15	3,027.00

<u>ORLEANS ELEMENTARY</u>	Regular Pay	OT	Other	Total	
GAIL BRIERE	94,469.06		700.00	95,169.06	
JONATHAN ALLARD	20,487.16		350.00	20,837.16	
MARGARET ALLARD	13,972.93		929.97	14,902.90	
JOHN ANTONUZZO	973.44			973.44	
MARGARET ARIEL	1,120.00			1,120.00	
PATRICIA ASHWELL	71,278.77		3,700.00	74,978.77	
CHRISTINE BALCH	280.00			280.00	
LEAH BELLIVEAU	12,058.24			12,058.24	
RYAN BIRCHALL	65.00			65.00	
KARA BRADY	102.00			102.00	
KIMBERLY BRUEMMER	61,527.93		240.00	61,767.93	
BURKE, STEPHEN	5,034.18		76.50	5,110.68	
LESLIE BURR	61,377.72		3,400.00	64,777.72	
MELISSA CAPORALE	201.00			201.00	
DIANE CARLSON	70,869.10		5,031.95	75,901.05	
MARIE CASEY	6,714.58			6,714.58	
CHARLES CATANZANO	6,868.99			6,868.99	

DEBORAH COLE	140.00		140.00
TERI-LYNN COLGAN	255.00		255.00
DOMENICO CONTI	3,573.90		3,573.90
JOHN CUSTODIE	9,200.64		9,200.64
SUZANNE DAIGLE	71,812.06	1,601.95	73,414.01
LAURIE DAVIS	882.77		882.77
LINDA DOANE	68,766.51	5,997.00	74,763.51
TAMMY DUBOIS	66,167.36	900.00	67,067.36
MICHELE ELDRIDGE	68,176.65		68,176.65
SARA FALINE	8,050.00		8,050.00
BARBARA FOWLER	70.00		70.00
NAOMI FREETHY	22,526.70	300.00	22,826.70
ANNA FULCHER	260.00		260.00
MARY FYLER	12,237.29	650.00	12,887.29
MARGARET GILBERT	324.00		324.00
AMY GOLAND	1,630.00		1,630.00
PAUL GREGG	29,686.99		29,686.99
JUDITH GRIFFIN	34,207.93		34,207.93
SOPHIE GUDEN	70.00		70.00
BRENDA HALTER	105.00		105.00
GINA HENSON	27,062.78	739.88	27,802.66
LAURA HIRSCHBERG-PAOLINO	1,330.00		1,330.00
LINDA HLADEK	59,093.48		59,093.48
CHARLES HOLLANDER-ESSIG	40,905.99	4,259.30	45,165.29
DIANNE JENKINS	12,460.32		12,460.32
MARTHA JENKINS	68,343.42		68,343.42
ROSEMARY JOHNSON	24,224.92	360.00	24,584.92
LAWRENCE KANE	9,833.41		9,833.41
KENNETH KELLY	21,236.75	873.07	22,659.82
MARY SUE KEOHAN	71,104.71	1,458.00	72,562.71
PHILIP KEOHAN	71,104.62		71,104.62
MARTHA KITHCART	28,263.43	900.00	29,163.43
MICHELE KOCH	875.00		875.00
PEGGY KRIKAVA	67.00		67.00
CYNTHIA LACH	69,473.86	5,326.95	74,800.81
SHEILA LANE	3,220.00		3,220.00
THERESA LANE	15,633.55	10.00	15,643.55
KATHLEEN LENNOX	61,377.72		61,377.72
CAROL LINDSAY	68,176.65		68,176.65
NANCY MACK	67.00		67.00
LORI MACLEOD-YOUNGMAN	35,690.62		35,690.62
BETTE MALATESTA	28,322.55	610.00	28,932.55
MONA MARCOULLIER-ANTON.	29,673.62	286.59	30,160.21
CAROL MARSH	350.00		350.00
MILDRED V. MAZANEC	140.00		140.00
NANCY MCINERNEY	41,700.14		41,700.14
PALOMA MCLARDY	15,817.68		15,817.68
LORI MCGRATH	103.50	40.00	143.50
DIANA MELLIN	67.00		67.00
KATHRYN MEYERS	43,510.75	4,060.00	47,570.75
DEBORAH MOCHAK	68,176.65	2,812.30	70,988.95
JESSICA MURRAY	42,155.00		42,155.00
LINDA NICKERSON	447.85		447.85
DEBORAH PAVLOFSKY	28,606.56	850.00	29,456.56
SUSAN PIRRUCCHIO	4,340.00		4,340.00
SUSAN PORTER	3,744.57	20.00	3,764.57
TRICIA POTTER STILL	603.00		603.00
LOUIS PRITCHETT	67.00		67.00
MARY ELLEN REED	14,022.07		14,022.07

JANE ROBERTS	945.00			945.00	
JAMES ROGERS	70.00			70.00	
KAYLEEN ROSATO	3,540.72	457.00		3,997.72	
NANCY SAMPSON	70.00			70.00	
AMY SANDERS	65,071.79			65,071.79	
JANET SCHALL	70.00			70.00	
RICHARD SCHARLACKEN	291.12			291.12	
MARGARET SCHOLL	153.00			153.00	
GAIL SMITH	253.50	80.00		333.50	
JUDITH SUCHECKI	68,176.65	1,120.00		69,296.65	
DENNY TEASON	4,589.44			4,589.44	
ANN TEFFT	36,884.87	124.05	1,208.54	38,217.46	
NANCY WALDRON	71,104.71		270.00	71,374.71	
LAURA WEATHERUP	54,399.14			54,399.14	
MICHELE WELLS	4,073.44		370.00	4,443.44	
SANDRA WRIGHT	27,875.55		860.00	28,735.55	2,226,228.05

NAUSET SCHOOL DISTRICT
SALARIES FISCAL YEAR 2005-2006

CENTRAL OFFICE	Regular	Longevity, Grants & Other	Total
MICHAEL GRADONE, Superintendent	128,048	7,200	135,248
LINDA MEDEIROS, Asst. Superintendent	99,971	13,427	113,398
SUSAN HYLAND, Business Manager	94,428	2,100	96,528
ANN CARETTI, Director Student Services	92,233	800	93,033
MICHAEL MORAN, Food Services Director	41,270	0	41,270
 <i>Clerical</i>			
LAURIE DAVIS, Sec. to Business Mgr.	42,015	1,200	43,215
ARLYNN CONSIGLIO, Sec. to Student Services Dir.	40,833	0	40,833
JOYCE KANAVOS, Receipt/Data Mgmt/Accts Payable	31,430	0	31,430
WILHELMINA NEWMIER, Sec. to Superintendent	55,066	2,000	57,066
KATHLEEN SCHROCK, Adm. For Technology	79,056	800	79,856
MARY REISER, Sec. To Asst. Supt.	43,499	3,312	46,811
BARBARA YOUNG, Secretary	0	8,855	8,855
 <i>Finances/Personnel</i>			
MARY ANN MAGUIRE, Food Services Bookkeeper	39,287	1,000	40,287
CHRISTINE EZERSKY, Payroll/Benefits Services	40,833	0	40,833
ANDREA POPOLI, Accounts Payable	40,833	2,500	43,333
MARCIA TEMPLETON, Personnel Coordinator	53,036	2,000	55,036
JAMES NOWACK, Accounting Manager	54,900	1,400	56,300
 NAUSET HIGH SCHOOL			
	Regular	Longevity, Grants & Other	Total
THOMAS CONRAD, Principal	113,588	2,400	115,988
PAUL MARKOVICH, Assistant Principal	85,805	2,650	88,455
ED MACDONALD, Assistant Principal	80,960	0	80,960
LISA ABBOTT, School Psychologist	70,374	6,623	76,997
SUSAN O'NEILL, School Nurse	54,002	900	54,902
ROBERTA ENDICH, Librarian	53,326	0	53,326
KATHLEEN MCCULLY, Video Media Specialist	62,386	0	62,386
MICHELE BOSCHETTO, Athletic Trainer	34,592	0	34,592
 <i>Clerical Staff</i>			
MARILYN DEARBORN, Principal's Secretary	40,833	1,300	42,133
AMY MARTIN, Office/Data Mgmt Secretary	30,537	750	31,287
LORA SHEPTYCK, A/Principal's Secretary	30,871	1,300	32,171
AUTUMN COLLETTE, Assistant Principal's Secretary	24,174	0	24,174
KATHRYN MACDONALD, Guidance Secretary	39,287	0	39,287
KATHARINE TUPPER, Special Education Secretary	24,908	0	24,908
 <i>Counselors</i>			
STEVE BOSKUS	62,683	0	62,683
RICHARD DURGIN	69,261	0	69,261
MEREDITH STANNARD	72,831	0	72,831
JAMES SHYNE	69,261	0	69,261
JAMES SCANLON	14,075	0	14,075
DOROTHEA SMITH	54,737	0	54,737
BRIAN WHITE	50,237	0	50,237

Therapists

MAE TIMMONS, Speech	27,652	0	27,652
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Teachers

LORI ALBRIGHT	67,476	0	67,476
DONALD BAKKER	14,075	0	14,075
CAROL BALDWIN	58,718	0	58,718
BONNIE TROTT-BARTOLINI	50,476	17,000	67,476
ALLISON BEAVAN	61,067	0	61,067
VALERIE BELL	61,647	0	61,647
JUSTIN BOHANNON	43,003	0	43,003
MEREDITH BOHANNON	43,003	0	43,003
LISA BROWN	48,942	0	48,942
MARY BUTTS	66,471	0	66,471
DIANE CAMPBELL	67,476	1,500	68,976
ALAN CASTELLANO	70,374	0	70,374
ANDREW CLARK	57,678	0	57,678
DRYDEN CLARK, Permanent Substitute	17,395	0	17,395
VALERIE COHEN	64,878	0	64,878
ROBERT COWAN	70,374	2,500	72,874
RAYMOND CRAVEN	49,928	0	49,928
TRACI DASILVA	46,405	0	46,405
PAUL DAVIES	67,476	900	68,376
CHRISTINE DESIMONE	53,326	0	53,326
TRACY DESTEFANO	14,713	0	14,713
HONOR DIXON	70,374	1,200	71,574
DAVID DONOVAN	59,544	0	59,544
PAUL DUBOVIK	70,374	0	70,374
DAVID DYKEMAN	41,254	0	41,254
HENRY EVANS	52,934	0	52,934
THOMAS FARIS	64,403	0	64,403
ROGER FAUCHER	69,130	0	69,130
JULIE FITZPATRICK	57,377	0	57,377
ASHLEY FORD	10,908	33,111	44,019
PRISCILLA FROST	69,130	0	69,130
JOYCE FULLER	69,130	3,400	72,530
JULIE GAMMON	71,046	13,495	84,541
CHRISTINE GEUEKE	44,622	0	44,622
STEVEN GRUBIAK	69,130	0	69,130
BERJ HAGOPIAN	12,976	0	12,976
JUDITH HAMER	67,476	0	67,476
EZRA HENDRICKX	46,509	0	46,509
MOLLY HENDRICKX	39,132	0	39,132
BRIAN HICKS	50,305	0	50,305
ANITA HIRSCH	57,842	0	57,842
KARL HOYT	62,386	0	62,386
LINDA JOHNSON	56,164	0	56,164
ROSS JOHNSTON	64,878	0	64,878
TIMOTHY JOYCE	67,476	0	67,476
AMY KANDALL	61,926	0	61,926
DIANE SMITH KEON	56,819	0	56,819
HILARY KERSTEEN	42,325	0	42,325
SELENA KING	26,990	0	26,990
ROBERT LABRANCHE	48,370	9,674	58,044
KAREN LAGASSE	67,476	0	67,476
LINDA LANGLAIS	60,747	4,000	64,747
CLAIRE LANOIE	60,747	0	60,747
GEOFFREY W LEARY	59,672	0	59,672

ELIZABETH LEBOW	52,934	0	52,934
PAUL LINDAHL	55,052	0	55,052
SANDRA LOCKE	69,130	0	69,130
SALLY LUM	41,254	0	41,254
DIANNE MASTERSON	67,476	900	68,376
MARK MATHISON	60,747	1,500	62,247
KENNETH MAYNARD	70,374	0	70,374
JANE MCGOWN	54,002	0	54,002
MICHELE MCMAHON	69,130	0	69,130
MAURA KERSE MCMILLIN	64,403	0	64,403
CHERYL METTERS	67,476	3,400	70,876
MICHALE METZGER	38,105	0	38,105
ANGELA MOLESSO	70,374	0	70,374
MARY ELLEN MOUNTAIN	69,130	0	69,130
LISE NIELSEN	58,851	900	59,751
KAREN NOVACON	57,678	0	57,678
DAVID POTTS	59,672	0	59,672
JOANNE QUILL	59,672	0	59,672
JONATHAN RANDALL	69,130	1,200	70,330
ROBERT RICE	70,374	1,500	71,874
JOHN RIVERS	12,702	0	12,702
JON ROULEAU	67,476	2,500	69,976
LOU ROY	33,170	0	33,170
SHARON SCHACHTER	55,459	0	55,459
LESLIE SHAW	46,870	2,500	49,370
KEITH STATON	67,476	0	67,476
HEATHER STEVENS	57,678	0	57,678
STEPHEN SWINIARSKI	59,672	0	59,672
KAREN TAYLOR	62,386	0	62,386
TEAL TOBLER	15,653	9,930	25,583
KATHLEEN TRINGALE	55,459	0	55,459
ELAINE VIENNEAU	43,003	0	43,003
ROBIN WALKER	76,402	1,200	77,602
PRICILLA WARD	48,262	0	48,262
GREG WHITE	46,509	0	46,509
ROBERT WILKINSON	79,328	1,500	80,828
DAVID WOOD	75,852	900	76,752
PHILIP WRIGHT	58,851	0	58,851
JANE ZAWADZKAS	59,672	0	59,672

Educational Assistants

JODI BIRCHALL	27,963	600	28,563
JOY CAPORELLO	22,149	350	22,499
ALLISON CARNS	16,550	0	16,550
ANDREA CLOSE	6,935	12,776	19,711
MICHALE CLOUGH	0	16,550	16,550
CHRISTINE GROZIER	24,887	350	25,237
JAYNE MARQUIT	20,972	850	21,822
ROGER NELSON	22,149	350	22,499
LYNN READ	22,149	350	22,499
SUZANNE SCHWEBACH	23,479	350	23,829
STORM SMITH	26,380	350	26,730
SUSAN SPENCER	23,479	350	23,829
KRISTIN VAN TASSEL	11,781	4,769	16,550
LAUREN WALL	24,887	350	25,237

Cafeteria Workers

LORI MCKENZIE, Manager	23,336	500	23,836
MELISSA BECKER	11,161	0	11,161
LEONICE DEANDRADE	14,201	250	14,451
CHRISTYNE DOUGLAS	9,721	0	9,721
DONNA FIERO	14,404	250	14,654
MARIE RITCHIE	1,079	0	1,079
NANCY ROUILLARD	9,166	250	9,416
PAUL STEVENS	3,746	0	3,746

Custodians

SCOTT APPLETON	32,856	0	32,856
JOSHUA AVERY	29,119	0	29,119
ROBERT CLARK	32,990	3,700	36,690
JAMES GOODRICH	11,132	11,132	22,264
CORNELIUS O'CONNELL	37,981	450	38,431
TIMOTHY PILLSBURY	28,919	0	28,919
SALLY LANGLOIS , and Matron	17,917	450	18,367
RICHARD BOLINDER, Groundsman	38,303	650	38,953
DENIS LANGLOIS, Head Custodian	47,053	9,394	56,447

NAUSET MIDDLE SCHOOL	Regular	Longevity, Grants & Other	Total
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GREGORY BECKER, Principal	98,820	1,400	100,220
MARCIA CAMERON	84,841	700	85,541
JOSPEH BORSARI, Dean of Students	81,079	2,000	83,079
SARAH KRUGER, Librarian	51,522	2,500	54,022
MARGARET BOSSI, Choral Director	7,175	0	7,175

Clerical Staff

CAROL BADER, Special Education Secretary	28,871	750	29,621
JAN CARLSON, Office/Data Mgmt Secretary	0	13,740	13,740
DONNA GRZYWOC, Asst Principal's Sec.	26,423	0	26,423
MARGARET JACKMAN, Guidance Secretary	39,287	1,000	40,287
EDITH TUXBURY, Principal's Secretary	40,833	0	40,833

Psychologists, Nurses & Social Workers

KATHLEEN GATTO, Pscycologist	55,409	0	55,409
JUDITH GIBSON, Psychologist	5,371	22,281	27,652
LINDA NICKERSON, Nurse	17,853	0	17,853
JILL STEWART, Nurse	55,052	0	55,052
BARBARA DOMINIC, Social Worker	28,960	19,302	48,262
BONNIE JACKMAN, Social Worker	52,514	0	52,514

Therapists

LORRAINE SMITH, Speech Therapist	67,476	900	68,376
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Counselors

ANTHONY CEDENO	54,923	0	54,923
SHELBY WOODMANSEE	43,134	0	43,134

Teachers

NEDRA ALLEN	32,448	0	32,448
NANCY BALDWIN	64,403	0	64,403
SHANNON BERTRAND	53,326	0	53,326
DEBROAH BLODGETT	2,500	0	2,500
KATHLEEN BOLAND	62,386	0	62,386

BONNIE BRACKETT	69,130	0	69,130
LYNN CARVER	67,476	4,000	71,476
KIMBERLY CONNER	64,403	0	64,403
NANCY COUTURE	52,476	15,000	67,476
ELAINE DICKINSON	60,747	0	60,747
LISA FINNOCHI	44,019	0	44,019
RONALD GOGUEN	67,476	4,000	71,476
JENNIFER GULA	69,130	0	69,130
BERJ HAGOPIAN	51,902	0	51,902
JANE HALL	70,374	3,700	74,074
MAJEN HAMMOND	67,476	0	67,476
LAWRENCE HANSEN	70,374	1,500	71,874
SARAH HARWOOD	41,254	0	41,254
WILLIAM HASTINGS	37,627	0	37,627
BONILYN HELEEN	70,374	2,500	72,874
KAREN KELLY	19,566	0	19,566
INGRID KENDREW	47,160	0	47,160
DIANNE KENNEY	70,374	2,500	72,874
AGNES KNOWLES	60,747	2,500	63,247
JOHN KRENIK	70,374	0	70,374
ROBIN LAFLEUR	70,374	4,000	74,374
KAREN LEONHARDT	70,374	0	70,374
ELOISE LEVY	67,476	0	67,476
KATE MALLOY	43,507	0	43,507
ANN MCCONCHIE	67,476	0	67,476
DEBORAH MCGUINNESS	26,935	0	26,935
MARY MINISTERI	67,476	1,200	68,676
CYNTHIA MONIZ	0	20,279	20,279
MICHAEL MOORE	67,476	0	67,476
TIMOTHY MURPHY	34,789	0	34,789
ANNE NEEDEL	56,819	0	56,819
JOHN NOONAN	49,928	0	49,928
VIRGINIA OGDEN	57,925	0	57,925
DAWN O'NEIL	62,386	0	62,386
DENNIS O'NEILL	70,374	4,000	74,374
EDWARD PAVLU	53,326	0	53,326
RICHARD PETERSON	37,627	0	37,627
ELOISE PONTBRIAND	55,459	0	55,459
MARK PRALL	19,044	0	19,044
KAREN REDDISH	55,459	0	55,459
ABIGAIL REID	67,476	1,500	68,976
CRISTIN ROBERTS	44,722	0	44,722
MARIELLEN SEARS	64,403	1,200	65,603
WILLIAM SHEEHAN	42,476	25,000	67,476
CORA SHILLINGLAW	39,132	0	39,132
AUDREY SMITH	21,454	12,078	33,532
KATIE SOUSA	49,464	5,995	55,459
MARY STACK	57,678	0	57,678
CHRISTINA STANEK	40,697	0	40,697
DEBORAH TUIE	54,002	0	54,002
BRENDA VECCHIONE	69,130	0	69,130
KERRI VINING	51,925	0	51,925
PATRICIA WARREN	44,622	0	44,622
NICOLE WILLEY	42,907	0	42,907

Educational Asistants

JOHN AHOKAS	13,587	0	13,587
GORDON ALLEN	15,612	0	15,612
GAIL BLAIR	26,380	350	26,730
JEANNE CAROSELLA	13,488	11,749	25,237
CATHLEEN CLOUGH	3,713	0	3,713
KAREN CURTIS	23,479	350	23,829
KATHLEEN DICENSO	16,550	0	16,550
STEPHANIE FIELDS	16,550	0	16,550
LAURIE GENGARELLY	27,963	600	28,563
JOAN KOPLEY	788	0	788
CAROL MAGHER	15,612	0	15,612
LESLIE MCARTHUR	8,946	0	8,946
PIRA MCCULLY	15,612	0	15,612
KATHLEEN MORASH	19,711	0	19,711
CATHERINE MORRIS	24,887	350	25,237
AMANDA MORTON	8,101	0	8,101
ELAINE PELUSO-FARRIS	1,350	0	1,350
VIVIAN PERRY	13,418	0	13,418
SHARON RICHARDS	22,149	350	22,499
DONNA SEARS	19,711	0	19,711
GEORGIA SMITH-FAY	15,612	0	15,612
KAREN STARUK	27,963	600	28,563
SUSAN STEWART	24,887	600	25,487
DONNA SUTTON	675	0	675
NANCY SVEDEN	15,551	0	15,551
LARRY SZCZEPANEK	15,106	0	15,106
MEGAN THACKERAY	22,149	350	22,499
THERESA WAGNER	2,532	0	2,532
KERRY WILEY	27,963	850	28,813

Cafeteria Workers

STEPHEN NIDWESKI , Manager	25,686	250	25,936
JUDITH DAY	13,164	250	13,414
LORIANN DOLAN	5,044	0	5,044
EILEEN MILLER	16,047	500	16,547
VICTORIA REIS	16,047	500	16,547
JUDITH SOUZA	16,047	500	16,547

Custodians & Maintenance

PAUL RICHARD, Head Custodian	46,439	250	46,689
NANCY BOUYEA	24,613	0	24,613
CRAIG DUNBAR	28,042	0	28,042
SUSAN MENDOZA	37,981	450	38,431
PHILLIP PAGE	41,131	450	41,581
RICHARD WHITE	37,981	450	38,431
GEORGE BETTENCOURT, Maintenance	6,598	0	6,598
JAMES KELLY, Maintenance	11,233	0	11,233
JOSEPH LOISELLE, Grounds	37,981	450	38,431

NAUSET REGION	Longevity, Grants		Total
	Regular	& Other	
ESTHER FITZGERALD, Adult Education Director	0	24,000	24,000
SHARON BASSO, Occupational Therapist	50,192	0	50,192
SUZANNE BLUNT, Physical Therapist	39,522	0	39,522
DARIA RICE, Occupational Therapist	45,778	0	45,778
MARGE ROTTI, Sec. To Adult Education	0	6,456	6,456
WILHELMINA NEWMIER, Sec. to School Committee	926	0	926
EDITH TUXBURY, Sec. to School Council	545	0	545
KELMA DEVER, Special Needs	0	26,383	26,383
WILLIAM DUGAN, Treasurer	5,490	0	5,490

NAUSET PRESCHOOL	Longevity, Grants		Total
	Regular	& Other	
MARTH MACK, Administrator	35,181	0	35,181
CLAIRE WATTS, Secretary	11,425	0	11,425
Teachers			
KATE BERG	51,276	0	51,276
CYNTHIA FOX	67,476	900	68,376
DEBRA GOULDING	67,476	0	67,476
NANCY O'CONNELL	67,476	0	67,476
Educational Assistants			
ELIZABETH BIANCHI	17,719	350	18,069
VERONICA BROCKLEBANK	17,719	350	18,069
KATIE MARGOTTA	18,783	350	19,133
DAWN MONTANO	12,490	0	12,490
AMY PEARSON	12,490	0	12,490
DEANNA ROSS	3,235	0	3,235
EILEEN RYAN	17,719	350	18,069
ANN SANDSTROM	22,370	850	23,220
OLIVIA SCOZZAFAVA	358	9,662	10,020
Therapists			
LAURIE DANIELS, Speech	44,042	0	44,042

Balance: July 01, 2005 to June 30, 2006

TRUST FUNDS

Activity: July 01, 2005 to June 30, 2006

Name	Total Funds as of 07-01-05	Unexpended Amount	Expensible as of 07-01-05	Deposits	Withdrawals	Interest	Expensible as of 06-30-06	Unexpended Amount	Balance as of 06-30-06
LIBRARY FUNDS									
601 Alice Rollins Memorial	6,677.41	0.00	6,677.41			277.61	6,955.02	0.00	6,955.02
602 Snow Library Trust	10,637.57	9,200.00	1,437.57			441.37	1,878.94	9,200.00	11,078.94
603 Richard S. Philbrick	9,829.05	0.00	9,829.05			388.24	10,217.29	0.00	10,217.29
604 Ada G. Meehan	8,337.78	0.00	8,337.78			346.68	8,684.46	0.00	8,684.46
605 Elizabeth Twiss Blake	10,523.81	5,000.00	5,523.81			435.66	5,959.47	5,000.00	10,959.47
606 Nancy Whitbread	8,187.11	3,700.00	4,487.11			340.72	4,827.83	3,700.00	8,527.83
607 C. Francis Ronne	25,081.39	5,000.00	20,081.39	3,331.17	1,525.46	995.10	19,551.03	5,000.00	24,551.03
608 Florence H. Smith	28,465.81	0.00	28,465.81		3,544.98	1,111.19	29,363.19	0.00	29,363.19
609 H.B. & D.N. Seikel	52,257.06	25,000.00	27,257.06		2,025.29	2,112.81	27,344.58	25,000.00	52,344.58
610 Margaret J. Pershing	1,132.51	500.00	632.51			50.71	683.22	500.00	1,183.22
611 Aldona P. Russell	62,940.17	0.00	62,940.17		2,054.74	2,532.22	63,417.65	0.00	63,417.65
612 Hiram Myers	77,265.89	0.00	77,265.89			3,165.39	80,431.28	0.00	80,431.28
613 Wellington Cummings	7,673.55	0.00	7,673.55			316.95	7,990.50	0.00	7,990.50
614 Sumner E. Robinson	5,616.10	0.00	5,616.10			234.82	5,850.92	0.00	5,850.92
615 Geoffrey H. North	37,084.71	0.00	37,084.71		5,511.63	1,399.32	32,972.40	0.00	32,972.40
TOTAL LIBRARY	351,709.92	48,400.00	303,309.92	3,331.17	14,662.10	14,148.79	306,127.78	48,400.00	354,527.78

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ANSLow TRUST

301 Council on Aging	40.24	0.00	40.24	597.04	473.25	14.22	178.25	0.00	178.25
302 Snow Library	7,618.27	0.00	7,618.27	597.04		322.92	8,538.23	0.00	8,538.23
303 Rescue Fund	20.33	0.00	20.33	597.04		22.83	640.20	0.00	640.20
TOTAL ANSLow	7,678.84	0.00	7,678.84	1,791.12	473.25	359.97	9,356.68	0.00	9,356.68

CEMETERy FUNDS

201 Cemetery Perp. Care	3,714.50	3,600.00	114.50		86.20	154.96	183.26	3,600.00	3,783.26
202 Albert P. Smith	11,220.91	2,000.00	9,220.91			464.93	9,685.84	2,000.00	11,685.84
TOTAL CEMETERy	14,935.41	5,600.00	9,335.41	0.00	86.20	619.89	9,869.10	5,600.00	15,469.10

Balance: July 01, 2005 to June 30, 2006

TRUST FUNDS

Activity: July 01, 2005 to June 30, 2006

Name	Total Funds as of 07-01-05	Unexpended Amount	Expensible as of 07-01-05	Deposits	Withdrawals	Interest	Expensible as of 06-30-06	Unexpended Amount	Balance as of 06-30-06
SCHOLARSHIP FUND									
501 Sarah Brown	130,789.84	103,000.00	27,789.84		2,700.00	5,325.71	30,415.55	103,000.00	133,415.55
502 Seikel Scholarship	279,386.60	175,640.34	103,746.26		2,000.00	11,444.56	113,190.82	175,640.34	288,831.16
TOTAL SCHOLARSHIP	410,176.44	278,640.34	131,536.10	0.00	4,700.00	16,770.27	143,606.37	278,640.34	422,246.71

INDIGENT FUNDS

403	Clement Gould & Wife	6,074.51	5,000.00	1,074.51	800.00	253.79	1,328.30	5,000.00	6,328.30
404	May Celia Crosby	29,105.54	5,000.00	24,105.54	800.00	1,170.92	24,476.46	5,000.00	29,476.46
406	Clayton Mayo	112,835.88	25,800.00	87,035.88	800.00	4,638.21	91,674.09	25,800.00	117,474.09
	TOTAL INDIGENT	148,015.93	35,800.00	112,215.93	0.00	6,062.92	117,478.85	35,800.00	153,278.85
	TOWN TRUST FUNDS								
101	Municipal Insurance	471,940.01	0.00	471,940.01	14,816.00	18,871.32	475,995.33	0.00	475,995.33
102	Affordable Housing	42,937.00	0.00	42,937.00	11,800.00	1,591.86	32,728.86	0.00	32,728.86
103	Conservation	68,403.54	0.00	68,403.54	3,564.90	2,716.08	67,554.72	0.00	67,554.72
104	Stabilization	27,805.74	0.00	27,805.74		1,148.85	28,954.59	0.00	28,954.59
405	Street Light	14,087.00	2,517.61	11,569.39		583.41	12,152.80	2,517.61	14,670.41
	TOTAL TOWN TRUST	625,173.29	2,517.61	622,655.68	30,180.90	24,911.52	617,386.30	2,517.61	619,903.91
	CULTURAL COUNCIL								
402	Margaret Fernald Dole	14,184.16	13,600.00	584.16	0.00	589.14	1,173.30	13,600.00	14,773.30
	TOTAL CULTURAL CN	14,184.16	13,600.00	584.16	0.00	589.14	1,173.30	13,600.00	14,773.30

Balance: July 01, 2005 to June 30, 2006

TRUST FUNDS

Activity: July 01, 2005 to June 30, 2006

Name	Total Funds as of 07-01-05	Unexpendable Amount	Expendable as of 07-01-05	Deposits	Withdrawals	Interest	Expendable as of 06-30-06	Unexpendable Amount	Balance as of 06-30-06
MARINE QUALITY									
407 Linnell E. Studley	18,320.44	7,000.00	11,320.44			749.27	12,069.71	7,000.00	19,069.71
TOTAL MARINE QLTY	18,320.44	7,000.00	11,320.44	0.00	0.00	749.27	12,069.71	7,000.00	19,069.71
MISCELLANEOUS									
401 Virginia McGrath	2,860.20	0.00	2,860.20			112.97	2,973.17	0.00	2,973.17
408 Anslow Trust Interest	46,070.08	45,000.00	1,070.08		1,070.08	1,864.03	1,864.03	45,000.00	46,864.03
409 Grace Anslow	31,029.04	30,308.00	721.04		721.04	1,257.10	1,257.10	30,308.00	31,565.10
410 Geoffrey H. North/COA	37,542.36	0.00	37,542.36		3,286.99	1,402.88	35,657.45	0.00	35,657.45
411 Travis Smith / COA	195,630.36	0.00	195,630.36	703.76	6,500.00	7,847.96	197,682.08	0.00	197,682.08
412 Law Enforcement Trust	3,933.50	0.00	3,933.50		2,625.00	69.61	1,378.11	0.00	1,378.11
TOTAL MISC.	317,065.54	75,308.00	241,757.54	703.76	14,203.11	12,553.75	240,811.94	75,308.00	316,119.94
GRAND TOTALS - ALL TRUSTS	1,907,259.97	466,865.95	1,440,394.02	5,826.05	65,105.56	76,765.52	1,457,880.03	466,865.95	1,924,745.98

DIRECTOR OF MUNICIPAL FINANCE

I hereby submit my annual report for the fiscal year ended June 30, 2006 in compliance with Chapter 41, Section 61 of the General Laws of the Commonwealth of Massachusetts.

I would like to take this opportunity to also express my appreciation to all for the help and cooperation received during the past year. Special thanks to Rechella Butilier and Greta Avery, Finance Department personnel, the personnel of the Collector/Treasurer's Office and the Assessor's Office without whose help and perseverance the past year's accomplishments would never have been possible.

Included in this report are the following:

- 1) Schedule of Receipts/Expenditures (Cash Basis-Schedule A)
- 2) Town Meeting Appropriation Activity Report (Cash Basis)
- 3) Selected General Purpose Financial Statements

INDEPENDENT AUDIT

In accordance with the provisions of section 8-8 of the Orleans Charter, the Board of Selectmen retained Mr. Timothy M, Craven, C.P.A. to perform an independent audit of the financial activity of the Town for Fiscal Year 2006.

The audit is being conducted in accordance with generally accepted auditing standards.

Upon completion, a complete copy of the General Purpose Financial Statements including all notes and additional information will be available for review at the Town Clerk's Office at the Orleans Town Hall.

Respectfully submitted,
David A. Withrow, Director of Municipal Finance

TOWN OF ORLEANS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended June 30, 2006

GENERAL FUND

Revenue and Other Financial Sources

Tax Collections	
4110 Personal Property Taxes	117,549.00
4120 Real Estate Taxes	15,462,251.00
4150 Excise Taxes	1,070,295.00
4179 Penalties & Interest	42,339.00
4180 In Lieu of Taxes	4,696.00
4191 Other Taxes/Hotel/Motel	203,050.00
4199 Other Taxes	32,415.00
Total Taxes	<u>16,932,595.00</u>
Charges For Services	
4244 Parks & Recreation Charges	1,117,670.00
4247 Trash Collection Charges	276,819.00
4370 Other Departmental Revenue	364,730.00
Total Charges For Service	<u>1,759,219.00</u>
Licenses, Permits and Fees	
4400 Licenses and Permits	472,599.00
Total License & Permits	<u>472,599.00</u>
Revenues From State	
4600 Revenue From State	819,980.00
Total State Revenue	<u>819,980.00</u>
4695 Court Fines/Settlements	3,564.00
4770 Fines and Forfeitures	38,261.00
Total Revenues-Other Gov'ts.	<u>41,825.00</u>
Miscellaneous Revenue	
4800 Miscellaneous Revenue	180,309.00
4820 Earnings on Investments	311,456.00
Total Misc. Revenues	<u>491,765.00</u>
Interfund Operating Transfers	
4972 Transfers from Special Revenue Fund	1,294,858.00
4977 Transfers from Agency Funds	14,816.00
Total Interfund Oper. Transfers	<u>1,309,674.00</u>

General Fund Expenditures and Other Financing Uses

Expenditures	
General Government	
Administrator	459,805.00
Accountant/Auditor	199,435.00
Treasurer	96,993.00
Collector	96,993.00
Public Bldg/Properties	101,135.00
Assessors	196,658.00
Operations Support	210,057.00
License and Registration	95,470.00
Land Use	301,798.00
Conservation Commission	113,670.00
Other	21,028.00
Public Safety	
Police	2,114,544.00
Fire	2,075,704.00
Inspection	209,724.00
Other	344,940.00
Education	
Education	7,018,050.00
Public Works	
Highway/Streets Snow & Ice	173,189.00
Highway/Streets	550,222.00
Waste Collection & Disposal	438,639.00
Street Lighting	24,085.00
Human Services	
Health Services	227,210.00
Veterans' Services	36,427.00
Other	466,430.00
Culture and Recreation	
Library	427,334.00
Recreation	126,899.00
Parks	992,601.00
Historical Commission	954.00
Celebrations	1,634.00
Other	6,076.00
Debt Service	
Retirement of Debt Principal	1,351,563.00
Interest on Long Term Debt	487,713.00
Unclassified	
Workers' Compensation	63,131.00
Unemployment	19,283.00
Health Insurance	1,349,863.00
Other Insurance	214,989.00
Intergovernmental Assessments	372,871.00
Retirement	898,179.00
Transfers to Other Funds	<u>166,531.00</u>

Grand Total General Fund Revenues
Other Financing Sources and Interfund
Operating Transfers

21,827,657.00

Grand Total General Fund Expenditures
and Other Financing Uses

22,051,827.00

SPECIAL REVENUE FUNDS

Revenue and Other Financing Sources

State Grants	
4600 State Revenue	342,342.00
4800 Miscellaneous Revenue	65,240.00
4820 Earnings on Investments	4,612.00
4970 Transfers From Other Funds	62.00
	<u>62.00</u>

Receipts Reserved For Appropriation	
4200 Charges for Services	561,685.00
4970 Transfers From Other Funds	92,279.00
	<u>92,279.00</u>

Revolving Funds	
4800 Miscellaneous Revenue	175,324.00
4820 Earnings on Investments	960.00
4970 Transfers From Other Funds	51.00
	<u>51.00</u>

Other Special Revenue	
4200 Charges for Services	31,753.00
4600 State Revenue	450,827.00
4800 Miscellaneous Revenue	1,951,726.00
4820 Earnings on Investments	838.00
4910 Bond Proceeds	1,800,000.00
4970 Transfers from Other Funds	40,939.00
	<u>40,939.00</u>

Total Revenue and Other Financing Sources	<u>5,518,638.00</u>
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Expenditures and Other Financing Uses

State Grants	
5700 Expenditures	320,203.00
	<u>320,203.00</u>

Receipts Reserved for Appropriation	
5700 Expenditures	152.00
5960 Transfers To Other Funds	550,149.00
	<u>550,149.00</u>

Revolving Funds	
5700 Expenditures	102,887.00
5960 Transfers To Other Funds	50,909.00
	<u>50,909.00</u>

Other Special Revenue	
5100 Salary and Wages	405,960.00
5700 Expenditures	3,078,939.00
5800 Capital Outlay	103,492.00
5960 Transfers To Other Funds	1,020,199.00
	<u>1,020,199.00</u>

Total Expenditures and Other Financing Uses	<u>5,632,890.00</u>
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CAPITAL PROJECTS FUND

Revenue and Other Financing Sources

Water	
4970 Transfers From Other Funds	326,400.00
	<u>326,400.00</u>

Total Revenue and Other Financing Sources	<u>326,400.00</u>
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Expenditures and Other Financing Uses

Water	
5800 Capital Outlay	438,860.00
	<u>438,860.00</u>

Total Expenditures and Other Financing Uses	<u>438,860.00</u>
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Revenue and Other Financing Sources

OES Construction	
4800 Miscellaneous Revenue	110,880.00
	<u>110,880.00</u>

Total Revenue and Other Financing Sources	<u>110,880.00</u>
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Expenditures and Other Financing Uses

OES Construction	
5800 Capital Outlay	19,860.00
	<u>19,860.00</u>

Total Expenditures and Other Financing Uses	<u>19,860.00</u>
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Revenue and Other Financing Sources

Municipal Buildings	
4800 Miscellaneous Revenue	160,683.00
4970 Transfers From Other Funds	30,000.00
	<u>30,000.00</u>

Total Revenue and Other Financing Sources	<u>30,000.00</u>
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Expenditures and Other Financing Uses

Municipal Buildings	
5800 Capital Outlay	2,141,524.00
	<u>2,141,524.00</u>

Total Expenditures and Other Financing Uses	<u>2,141,524.00</u>
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CAPITAL PROJECTS FUND CONT.

Revenue and Other Financing Sources
Capping Landfill

4910 Bond Proceeds 405,000.00

**Total Revenue and
Other Financing Sources** 405,000.00

Expenditures and Other Financing Uses
Capping Landfill

5800 Capital Outlay 2,966,232.00

**Total Expenditures and
Other Financing Uses** 2,966,232.00

Revenue and Other Financing Sources
Other

4910 Bond Proceeds 40,000.00

4970 Transfers From Other Funds 3,200.00

**Total Revenue and
Other Financing Sources** 3,200.00

Expenditures and Other Financing Uses
Other

5800 Capital Outlay 372,250.00

5900 Debt Service 42,475.00

**Total Expenditures and
Other Financing Uses** 42,475.00

TRUST FUNDS

Revenue and Other Financing Sources
Non-Expendable Trusts

4820 Earnings on Investments 38,629.00

Expenditures and Other Financing Uses
Non-Expendable Trusts

5700 Expenditures 20,476.00

5960 Transfers To Other Funds 1,791.00

Expendable Trusts

4800 Miscellaneous Revenue 705.00

4820 Earnings on Investments 41,381.00

4970 Transfers From Other Funds 1,790.00

Expendable Trusts

5700 Expenditures 77,938.00

5960 Transfers To Other Funds 14,816.00

**Total Revenue and
Other Financing Sources** 82,505.00

**Total Expenditures and
Other Financing Uses** 115,021.00

**TOWN OF ORLEANS, MASSACHUSETTS
APPROPRIATION ACTIVITY
FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2006</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
GENERAL FUND						
GENERAL GOVERNMENT						
SELECTMEN/TOWN ADMIN.						
SALARIES	260,449.00	268,178.00	261,446.92	6,731.08	0.00	6,731.08
EXPENSES	36,418.00	36,484.00	32,084.73	4,399.27	0.00	4,399.27
ENGINEERING	10,000.00	23,244.57	5,400.00	17,844.57	0.00	17,844.57
LEGAL	85,000.00	86,946.47	100,681.20	-13,734.73	0.00	-13,734.73
AUDIT SERVICES	0.00	5,372.50	0.00	5,372.50	0.00	5,372.50
HISTORICAL MARKERS	0.00	2,500.00	127.00	2,373.00	2,373.00	0.00
ADA IMPROVEMENTS	0.00	4,326.47	0.00	4,326.47	4,326.47	0.00
CHAMBER OF COMMERCE	0.00	18,209.90	12,165.34	6,044.56	6,044.56	0.00
ELECTED OFFICIALS FY 06	5,350.00	5,350.00	5,350.00	0.00	0.00	0.00
CHAMBER OF COMMERCE FY 06	24,750.00	24,750.00	14,869.98	9,880.02	9,880.02	0.00
PROF & TECH SERV LAND BK	0.00	20,382.25	19,204.16	1,178.09	1,178.09	0.00
WIND POWER GENERATOR	0.00	25,213.00	4,929.18	20,283.82	20,283.82	0.00
CHAMBER OF COMMERCE	0.00	5,151.00	0.00	5,151.00	5,151.00	0.00
DEPARTMENT TOTALS	421,967.00	526,108.16	456,258.51	69,849.65	49,236.96	20,612.69
TELEPHONE/COMM. SYSTEM						
EXPENSES	27,965.00	27,965.00	23,358.24	4,606.76	750.00	3,856.76
DEPARTMENT TOTALS	27,965.00	27,965.00	23,358.24	4,606.76	750.00	3,856.76
MEDIA OPERATIONS						
SALARIES	38,400.00	38,400.00	6,543.75	31,856.25	0.00	31,856.25
EXPENSES	5,000.00	5,000.00	5,365.65	-365.65	0.00	-365.65
CAPITAL OUTLAY	0.00	32,750.00	32,323.49	426.51	0.00	426.51
DEPARTMENT TOTALS	43,400.00	76,150.00	44,232.89	31,917.11	0.00	31,917.11
FINANCE COMMITTEE						
EXPENSES	1,044.00	1,044.00	582.86	461.14	0.00	461.14
RESERVE FUND	85,000.00	24,880.41	0.00	24,880.41	0.00	24,880.41
DEPARTMENT TOTALS	86,044.00	25,924.41	582.86	25,341.55	0.00	25,341.55
FINANCE/TOWN ACCOUNTANT						
SALARIES	177,246.00	180,908.00	180,568.52	339.48	0.00	339.48
EXPENSES	2,960.00	2,960.00	3,268.26	-308.26	0.00	-308.26
OTHER PROFESSIONAL SERVICES	22,000.00	22,000.00	15,598.21	6,401.79	0.00	6,401.79
DEPARTMENT TOTALS	202,206.00	205,868.00	199,434.99	6,433.01	0.00	6,433.01
ASSESSING						
SALARIES	158,061.00	150,691.00	144,872.46	5,818.54	0.00	5,818.54
EXPENSES	60,635.00	75,035.00	51,785.94	23,249.06	18,750.00	4,499.06
DEPARTMENT TOTALS	218,696.00	225,726.00	196,658.40	29,067.60	18,750.00	10,317.60
TREASURER/COLLECTOR						
SALARIES	177,042.00	179,262.00	171,523.49	7,738.51	0.00	7,738.51
EXPENSES	34,105.00	34,105.00	22,463.25	11,641.75	1,800.00	9,841.75
TAX TAKINGS	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
DEPARTMENT TOTALS	216,147.00	218,367.00	193,986.74	24,380.26	1,800.00	22,580.26
MANAGEMENT INFORMATION SYSTEMS						
SALARIES	68,744.00	68,744.00	68,743.44	0.56	0.00	0.56
EXPENSES	63,700.00	63,700.00	62,958.06	741.94	741.94	0.00
CAPITAL OUTLAY	36,000.00	36,000.00	10,764.76	25,235.24	25,235.24	0.00
DEPARTMENT TOTALS	168,444.00	168,444.00	142,466.26	25,977.74	25,977.18	0.56
TOWN CLERK						
SALARIES	88,818.00	90,584.70	83,844.01	6,740.69	0.00	6,740.69
EXPENSES	12,275.00	12,275.00	11,626.49	648.51	0.00	648.51
DEPARTMENT TOTALS	101,093.00	102,859.70	95,470.50	7,389.20	0.00	7,389.20

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2006</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
CONSERVATION						
SALARIES	89,558.00	90,540.00	90,022.36	517.64	0.00	517.64
EXPENSES	7,150.00	7,150.00	5,772.50	1,377.50	0.00	1,377.50
SEA CALL LEAD PAINT	0.00	24,152.74	17,875.27	6,277.47	6,277.47	0.00
DEPARTMENT TOTALS	96,708.00	121,842.74	113,670.13	8,172.61	6,277.47	1,895.14
WATER QUALITY						
MARINE WATER QUALITY	0.00	4,225.02	0.00	4,225.02	4,225.02	0.00
DEPARTMENT TOTALS	0.00	4,225.02	0.00	4,225.02	4,225.02	0.00
PLANNING						
SALARIES	167,170.00	168,235.00	168,234.56	0.44	0.00	0.44
EXPENSES	14,220.00	14,220.00	12,011.60	2,208.40	0.00	2,208.40
TOWN WASTE WATER MAN	0.00	3,350.48	480.48	2,870.00	2,870.00	0.00
TOWN WASTE WATER MAN	0.00	1,729.55	0.00	1,729.55	1,729.55	0.00
TOWN WASTE WATER MAN	125,000.00	125,000.00	12,606.01	112,393.99	112,393.99	0.00
TOWN WASTE WATER MAN	0.00	125,000.00	108,465.00	16,535.00	16,535.00	0.00
DEPARTMENT TOTALS	306,390.00	437,535.03	301,797.65	135,737.38	133,528.54	2,208.84
ZONING BOARD OF APPEALS						
SALARIES	7,000.00	7,210.00	6,153.35	1,056.65	0.00	1,056.65
EXPENSES	2,600.00	3,688.45	3,671.36	17.09	0.00	17.09
DEPARTMENT TOTALS	9,600.00	10,898.45	9,824.71	1,073.74	0.00	1,073.74
TOWN OFFICE BUILDING						
SALARIES	28,634.00	31,492.00	31,325.51	166.49	0.00	166.49
EXPENSES	44,155.00	53,555.31	53,555.31	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	85,617.50	0.00	85,617.50	85,617.50	0.00
DEPARTMENT TOTALS	72,789.00	170,664.81	84,880.82	85,783.99	85,617.50	166.49
TN. REPORTS/TN. MEETING						
EXPENSES	13,070.00	13,070.00	10,621.18	2,448.82	0.00	2,448.82
DEPARTMENT TOTALS	13,070.00	13,070.00	10,621.18	2,448.82	0.00	2,448.82
COMMUNITY CENTER						
EXPENSES	22,038.00	22,038.00	16,254.00	5,784.00	4,400.00	1,384.00
CAPITAL OUTLAY	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00
DEPARTMENT TOTALS	22,038.00	24,038.00	16,254.00	7,784.00	6,400.00	1,384.00
GENERAL GOVT TOTAL	2,006,557.00	2,359,686.32	1,889,497.88	470,188.44	332,562.67	137,625.77
PROTECT PERSONS & PROPERTY						
POLICE /COMMUNICATIONS						
SALARIES	1,705,479.00	1,726,605.54	1,724,132.18	2,473.36	0.00	2,473.36
EXPENSES	139,415.00	141,290.00	141,290.00	0.00	0.00	0.00
CAPITAL OUTLAY	47,500.00	47,500.00	47,500.00	0.00	0.00	0.00
DEPARTMENT TOTALS	1,892,394.00	1,915,395.54	1,912,922.18	2,473.36	0.00	2,473.36
POLICE BUILDING						
SALARIES	15,099.00	15,552.00	12,182.90	3,369.10	0.00	3,369.10
EXPENSES	37,419.00	42,425.00	40,535.64	1,889.36	1,524.18	365.18
DEPARTMENT TOTALS	52,518.00	57,977.00	52,718.54	5,258.46	1,524.18	3,734.28
FUEL						
EXPENSES	123,074.00	158,074.00	148,903.02	9,170.98	0.00	9,170.98
DEPARTMENT TOTALS	123,074.00	158,074.00	148,903.02	9,170.98	0.00	9,170.98
FIRE/RESCUE						
SALARIES	1,602,041.00	1,665,590.00	1,649,135.41	16,454.59	0.00	16,454.59
EXPENSES	256,865.00	278,865.00	250,686.40	28,178.60	0.00	28,178.60
CAPITAL OUTLAY	130,000.00	130,000.00	128,926.22	1,073.78	0.00	1,073.78
REF OVER AMB	0.00	4,900.00	0.00	4,900.00	0.00	4,900.00
DEPARTMENT TOTALS	1,988,906.00	2,079,355.00	2,028,748.03	50,606.97	0.00	50,606.97

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2006</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
FIRE BUILDING						
EXPENSES	44,433.00	44,433.00	43,422.54	1,010.46	0.00	1,010.46
CAPITAL OUTLAY	3,800.00	3,800.00	3,535.00	265.00	0.00	265.00
DEPARTMENT TOTALS	48,233.00	48,233.00	46,957.54	1,275.46	0.00	1,275.46
BUILDING						
SALARIES	139,953.00	139,953.00	131,874.33	8,078.67	0.00	8,078.67
EXPENSES	82,569.00	82,569.00	77,849.60	4,719.40	0.00	4,719.40
DEPARTMENT TOTALS	222,522.00	222,522.00	209,723.93	12,798.07	0.00	12,798.07
BUILDING CODE BOARD OF APPEALS						
SALARIES	175.00	181.00	160.13	20.87	0.00	20.87
EXPENSES	75.00	75.00	7.70	67.30	0.00	67.30
DEPARTMENT TOTALS	250.00	256.00	167.83	88.17	0.00	88.17
WEIGHTS & MEASURES						
EXPENSES	500.00	500.00	0.00	500.00	0.00	500.00
DEPARTMENT TOTALS	500.00	500.00	0.00	500.00	0.00	500.00
CIVIL DEFENSE						
SALARIES	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
EXPENSES	4,575.00	4,575.00	2,517.29	2,057.71	0.00	2,057.71
DEPARTMENT TOTALS	6,075.00	6,075.00	4,017.29	2,057.71	0.00	2,057.71
TREE						
SALARIES	61,491.00	61,828.00	51,755.56	10,072.44	0.00	10,072.44
EXPENSES	24,311.00	24,311.00	23,916.90	394.10	0.00	394.10
DEPARTMENT TOTALS	85,802.00	86,139.00	75,672.46	10,466.54	0.00	10,466.54
SHELLFISH/HARBORMASTER						
SALARIES	192,468.00	193,061.00	191,074.66	1,986.34	0.00	1,986.34
EXPENSES	42,112.00	42,112.00	38,952.99	3,159.01	0.00	3,159.01
CAPITAL OUTLAY	29,800.00	33,039.33	31,134.37	1,904.96	0.00	1,904.96
SHELLFISH PROJECT	18,000.00	29,311.32	3,920.78	25,390.54	25,390.54	0.00
DEPARTMENT TOTALS	282,380.00	297,523.65	265,082.80	32,440.85	25,390.54	7,050.31
PROTECT PERSONS & PROP. TOTAL	4,702,654.00	4,872,050.19	4,744,913.62	127,136.57	26,914.72	100,221.85
EDUCATION						
ORLEANS ELEMENTARY SCHOOL						
SALARIES	517,330.00	517,330.00	504,328.09	13,001.91	0.00	13,001.91
EXPENSES	2,792,910.00	2,918,209.27	2,860,813.26	57,396.01	55,348.72	2,047.29
ORLEANS PLAYGROUND	0.00	5,801.91	0.00	5,801.91	5,801.91	0.00
REPAIR OES ROOF	0.00	5,866.24	0.00	5,866.24	5,866.24	0.00
DEPARTMENT TOTALS	3,310,240.00	3,447,207.42	3,365,141.35	82,066.07	67,016.87	15,049.20
NAUSET REGIONAL ASSESS.						
EXPENSES	3,305,947.00	3,305,947.00	3,305,947.00	0.00	0.00	0.00
FY 06 NRHS CIP	93,682.00	93,682.00	24,727.35	68,954.65	68,954.65	0.00
DEPARTMENT TOTALS	3,399,629.00	3,399,629.00	3,330,674.35	68,954.65	68,954.65	0.00
CAPE COD TECH. ASSESS.						
EXPENSES	322,232.00	322,232.00	322,232.00	0.00	0.00	0.00
DEPARTMENT TOTALS	322,232.00	322,232.00	322,232.00	0.00	0.00	0.00
EDUCATION TOTAL	7,032,101.00	7,169,068.42	7,018,047.70	151,020.72	135,971.52	15,049.20

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2006</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
PUBLIC WORKS						
HIGHWAY						
SALARIES	472,292.00	474,402.00	377,442.98	96,959.02	0.00	96,959.02
EXPENSES	132,967.00	140,967.00	137,467.56	3,499.44	0.00	3,499.44
CAPITAL OUTLAY	35,000.00	58,697.52	35,312.16	23,385.36	15,510.52	7,874.84
FY 06 MAINT FACILITY	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00
DEPARTMENT TOTALS	665,259.00	699,066.52	550,222.70	148,843.82	40,510.52	108,333.30
DECEMBER 9TH STORM						
SALARIES	0.00	0.00	29,768.27	-29,768.27	0.00	-29,768.27
EXPENSES	0.00	0.00	78,232.00	-78,232.00	0.00	-78,232.00
DEPARTMENT TOTALS	0.00	0.00	108,000.27	-108,000.27	0.00	-108,000.27
SNOW REMOVAL						
SALARIES	24,140.00	24,864.00	21,165.90	3,698.10	0.00	3,698.10
EXPENSES	57,826.00	57,826.00	44,024.98	13,801.02	0.00	13,801.02
DEPARTMENT TOTALS	81,966.00	82,690.00	65,190.88	17,499.12	0.00	17,499.12
STREET LIGHTS						
EXPENSES	25,085.00	28,612.14	24,085.18	4,526.96	4,526.96	0.00
DEPARTMENT TOTALS	25,085.00	28,612.14	24,085.18	4,526.96	4,526.96	0.00
TRANSFER STATION						
SALARIES	143,565.00	155,407.00	153,971.93	1,435.07	0.00	1,435.07
EXPENSES	369,385.00	361,715.00	246,715.27	114,999.73	5,800.00	109,199.73
ENGINEERING	30,000.00	30,000.00	21,351.12	8,648.88	8,175.88	473.00
HAZARDOUS WASTE	17,155.00	17,155.00	16,600.94	554.06	0.00	554.06
DEPARTMENT TOTALS	560,105.00	564,277.00	438,639.26	125,637.74	13,975.88	111,661.86
PUBLIC WORKS TOTAL	1,332,415.00	1,374,645.66	1,186,138.29	188,507.37	59,013.36	129,494.01
HUMAN SERVICES						
HEALTH						
SALARIES	177,761.00	180,934.00	180,144.27	789.73	0.00	789.73
EXPENSES	52,972.00	62,652.46	47,065.98	15,586.48	0.00	15,586.48
DEPARTMENT TOTALS	230,733.00	243,586.46	227,210.25	16,376.21	0.00	16,376.21
COUNCIL ON AGING						
SALARIES	285,086.00	291,824.00	291,583.75	240.25	0.00	240.25
EXPENSES	83,290.00	100,790.00	100,665.73	124.27	0.00	124.27
DEPARTMENT TOTALS	368,376.00	392,614.00	392,249.48	364.52	0.00	364.52
HUMAN SERVICES						
EXPENSES	65,663.00	73,850.00	71,880.50	1,969.50	1,969.50	0.00
HUMAN SERVICES	0.00	2,300.00	2,300.00	0.00	0.00	0.00
DEPARTMENT TOTALS	65,663.00	76,150.00	74,180.50	1,969.50	1,969.50	0.00
VETERANS BENEFITS						
EXPENSES	18,613.00	18,613.00	18,613.00	0.00	0.00	0.00
VETS BENEFITS	16,000.00	17,826.00	17,814.17	11.83	0.00	11.83
DEPARTMENT TOTALS	34,613.00	36,439.00	36,427.17	11.83	0.00	11.83
HUMAN SERVICES TOTAL	699,385.00	748,789.46	730,067.40	18,722.06	1,969.50	16,752.56
CULTURE/RECREATION						
SNOW LIBRARY						
SALARIES	310,391.00	316,267.00	312,869.77	3,397.23	0.00	3,397.23
EXPENSES	114,305.00	114,305.00	114,292.03	12.97	0.00	12.97
CAPITAL OUTLAY	17,500.00	17,500.00	172.04	17,327.96	9,300.00	8,027.96
DEPARTMENT TOTALS	442,196.00	448,072.00	427,333.84	20,738.16	9,300.00	11,438.16

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2006</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
RECREATION						
SALARIES	106,598.00	107,887.00	107,864.48	22.52	0.00	22.52
EXPENSES	19,035.00	19,035.00	19,035.00	0.00	0.00	0.00
DEPARTMENT TOTALS	125,633.00	126,922.00	126,899.48	22.52	0.00	22.52
WINDMILL						
SALARIES	3,387.00	3,489.00	3,077.71	411.29	0.00	411.29
EXPENSES	4,110.00	4,110.00	2,783.27	1,326.73	0.00	1,326.73
CAPITAL OUTLAY	0.00	7,660.00	7,660.00	0.00	0.00	0.00
DEPARTMENT TOTALS	7,497.00	15,259.00	13,520.98	1,738.02	0.00	1,738.02
PARKS & BEACHES						
SALARIES	732,211.00	745,651.00	703,540.13	42,110.87	0.00	42,110.87
EXPENSES	169,897.00	177,947.00	176,232.78	1,714.22	0.00	1,714.22
CAPITAL OUTLAY	98,000.00	178,000.00	99,306.89	78,693.11	62,185.00	16,508.11
MUSIC SHELL STM 10-27	0.00	9,500.00	0.00	9,500.00	9,500.00	0.00
DEPARTMENT TOTALS	1,000,108.00	1,111,098.00	979,079.80	132,018.20	71,685.00	60,333.20
OLD KINGS HIGHWAY REG. DISTRICT						
SALARIES	900.00	927.00	503.30	423.70	0.00	423.70
EXPENSES	615.00	615.00	451.12	163.88	0.00	163.88
DEPARTMENT TOTALS	1,515.00	1,542.00	954.42	587.58	0.00	587.58
MEMORIAL & VETERANS DAY						
EXPENSES	2,573.00	2,573.00	1,633.88	939.12	0.00	939.12
DEPARTMENT TOTALS	2,573.00	2,573.00	1,633.88	939.12	0.00	939.12
SPECIAL EVENTS & INFORMATION						
EXPENSES	5,000.00	5,000.00	758.11	4,241.89	0.00	4,241.89
JULY 4TH FIREWORKS	0.00	3,593.32	0.00	3,593.32	0.00	3,593.32
JULY 4TH FIREWORKS	0.00	6,035.93	5,319.89	716.04	716.04	0.00
JULY 4TH FIREWORKS	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00
DEPARTMENT TOTALS	20,000.00	29,629.25	6,078.00	23,551.25	15,716.04	7,835.21
CULTURE/RECREATION TOTAL	1,599,522.00	1,735,095.25	1,555,500.40	179,594.85	96,701.04	82,893.81
DEBT SERVICE						
PRINCIPAL NOTES & BONDS						
EXPENSES	1,154,800.00	1,351,563.00	1,351,563.00	0.00	0.00	0.00
DEPARTMENT TOTALS	1,154,800.00	1,351,563.00	1,351,563.00	0.00	0.00	0.00
INTEREST NOTES & BONDS						
EXPENSES	646,844.00	487,716.00	487,713.17	2.83	0.00	2.83
DEPARTMENT TOTALS	646,844.00	487,716.00	487,713.17	2.83	0.00	2.83
DEBT SERVICE TOTAL	1,801,644.00	1,839,279.00	1,839,276.17	2.83	0.00	2.83
STATE,COUNTY & DISTRICT CHARGES						
STATE ASSESSMENTS						
EXPENSES	142,766.00	200,502.00	79,740.00	120,762.00	0.00	120,762.00
DEPARTMENT TOTALS	142,766.00	200,502.00	79,740.00	120,762.00	0.00	120,762.00
COUNTY ASSESSMENTS						
SALARIES	908,524.00	908,524.00	898,179.01	10,344.99	0.00	10,344.99
EXPENSES	253,816.00	255,626.00	252,481.00	3,145.00	0.00	3,145.00
DEPARTMENT TOTALS	1,162,340.00	1,164,150.00	1,150,660.01	13,489.99	0.00	13,489.99
DISTRICT ASSESSMENTS						
EXPENSES	40,650.00	40,650.00	40,650.00	0.00	0.00	0.00
DEPARTMENT TOTALS	40,650.00	40,650.00	40,650.00	0.00	0.00	0.00
STATE, COUNTY & DISTRICT TOTAL	1,345,756.00	1,405,302.00	1,271,050.01	134,251.99	0.00	134,251.99

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE JUNE 30, 2006</u>	<u>BALANCE CARRIED FWD</u>	<u>BALANCE CLOSED</u>
PROPERTY & LIABILITY INSURANCE						
INSURANCE & BONDS						
EXPENSES	270,900.00	283,900.00	278,120.07	5,779.93	0.00	5,779.93
DEPARTMENT TOTALS	270,900.00	283,900.00	278,120.07	5,779.93	0.00	5,779.93
PROPERTY & LIABILITY TOTAL	270,900.00	283,900.00	278,120.07	5,779.93	0.00	5,779.93
FRINGE BENEFITS						
UNEMPLOYMENT COMPENSATION						
EXPENSES	5,906.00	21,914.36	19,283.53	2,630.83	0.00	2,630.83
DEPARTMENT TOTALS	5,906.00	21,914.36	19,283.53	2,630.83	0.00	2,630.83
HEALTH & MEDICARE INSURANCE						
EXPENSES	1,371,757.00	1,371,757.00	1,349,862.67	21,894.33	0.00	21,894.33
DEPARTMENT TOTALS	1,371,757.00	1,371,757.00	1,349,862.67	21,894.33	0.00	21,894.33
FRINGE BENEFIT TOTAL	1,377,663.00	1,393,671.36	1,369,146.20	24,525.16	0.00	24,525.16
OTHER						
CURRENT ARTICLES						
UNPAID BILLS OF PRIOR YEARS	0.00	3,537.90	3,537.90	0.00	0.00	0.00
FUND NON UNION COLA	0.00	218.00	0.00	218.00	0.00	218.00
FUND NON UNION COLA	37,200.00	1,178.00	0.00	1,178.00	0.00	1,178.00
FUND CLERK STWK COLA	0.00	4,042.30	0.00	4,042.30	0.00	4,042.30
FUND STEELWKRS LABOR	51,436.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	88,636.00	8,976.20	3,537.90	5,438.30	0.00	5,438.30
OTHER TOTAL	88,636.00	8,976.20	3,537.90	5,438.30	0.00	5,438.30
GENERAL FUND TOTAL	22,257,233.00	23,190,463.86	21,885,295.64	1,305,168.22	653,132.81	652,035.41
CAPITAL PROJECT FUNDS						
CHAPTER 90 ROAD IMPROVEMENT						
ROAD RECONSTRUCTION 113-98	0.00	26,088.41	16,588.10	9,500.31	9,500.31	0.00
ROAD RECONSTRUCTION 53B	0.00	12,239.61	4,704.61	7,535.00	7,535.00	0.00
ROAD RECONSTRUCTION 127	0.00	4,636.00	0.00	4,636.00	4,636.00	0.00
ROAD RECONSTRUCTION 150	0.00	72,525.58	12,350.60	60,174.98	60,174.98	0.00
ROAD RECONSTRUCTION 235	0.00	35,970.93	22,803.00	13,167.93	13,167.93	0.00
ROAD RECONSTRUCTION 53C	0.00	69,248.40	30,495.32	38,753.08	38,753.08	0.00
ROAD RECONSTRUCTION 246	0.00	153,259.60	0.00	153,259.60	153,259.60	0.00
ROAD RECONSTRUCTION 246B	0.00	153,033.00	0.00	153,033.00	153,033.00	0.00
ROAD RECONSTRUCTION 291	0.00	184,814.00	0.00	184,814.00	184,814.00	0.00
CH 90 TOTAL	0.00	711,815.53	86,941.63	624,873.90	624,873.90	0.00
COMMUNITY PRESERVATION						
BROOKS PROP/CONS REST	0.00	200,000.00	200,000.00	0.00	0.00	0.00
59 AREYS POND PECK	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00
EXPENSES	616,163.00	616,163.00	597,722.06	18,440.94	18,440.94	0.00
COMMUNITY PRESERVATION TOTAL	616,163.00	2,616,163.00	2,597,722.06	18,440.94	18,440.94	0.00
LANDFILL CAPPING						
CIP CAPPING LANDFILL 3007	0.00	3,038,751.46	2,966,231.70	72,519.76	72,519.76	0.00
LANDFILL CAPPING TOTAL	0.00	3,038,751.46	2,966,231.70	72,519.76	72,519.76	0.00
ORLEANS ELEMENTARY CONSTRUCTION						
OES CONSTRUCTION	0.00	73,377.97	19,860.18	53,517.79	53,517.79	0.00
LANDFILL CAPPING TOTAL	0.00	73,377.97	19,860.18	53,517.79	53,517.79	0.00

DEPARTMENT	ORIGINAL BUDGET	REVISED BUDGET	EXPENDED	BALANCE JUNE 30, 2006	BALANCE CARRIED FWD	BALANCE CLOSED
HARBOR BULKHEAD						
CIP REPLACE BULKHEAD	0.00	16,968.61	3,000.00	13,968.61	13,968.61	0.00
HARBOR BULKHEAD TOTAL	0.00	16,968.61	3,000.00	13,968.61	13,968.61	0.00
WATER						
IRON & MANGANESE	0.00	23,878.53	5,260.75	18,617.78	18,617.78	0.00
IRON & MANGANESE	0.00	713,507.35	433,599.29	279,908.06	279,908.06	0.00
WIND POWER GENERATOR	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00
WATER TOTAL	100,000.00	837,385.88	438,860.04	398,525.84	398,525.84	0.00
AFFORDABLE HOUSING						
AFFORDABLE HOUSING 257 RTE 6A	3,200.00	3,200.00	3,200.00	0.00	0.00	0.00
AFFORDABLE HOUSING TOTAL	3,200.00	3,200.00	3,200.00	0.00	0.00	0.00
TOWN OFFICE BUILDING						
TOB CONSTRUCTION	0.00	6,911,230.37	2,141,523.71	4,769,706.66	4,769,706.66	0.00
TOWN OFFICE BUILDING TOTAL	0.00	6,911,230.37	2,141,523.71	4,769,706.66	4,769,706.66	0.00
WTR QTY DRAIN IMP-CPF						
WTR QTY DRAIN IMP-CPF	0.00	500,000.00	138,076.49	361,923.51	361,923.51	0.00
WTR QTY DRAIN IMP-CPF TOTAL	0.00	500,000.00	138,076.49	361,923.51	361,923.51	0.00
PAVEMENT MGT PROG-CPF						
PAVEMENT MGT PROG-CPF	0.00	750,000.00	267,471.64	482,528.36	482,528.36	0.00
PAVEMENT MGT PROG-CPF TOTAL	0.00	750,000.00	267,471.64	482,528.36	482,528.36	0.00
POLICE STATION RENOVATION-CPF						
POLICE STA RENOVATION-CPF	0.00	75,000.00	2,976.15	72,023.85	72,023.85	0.00
POLICE STATION RENOVATION-CPF TO	0.00	75,000.00	2,976.15	72,023.85	72,023.85	0.00
CAPITAL PROJECT FUNDS TOTAL	719,363.00	15,533,892.82	8,665,863.60	6,868,029.22	6,868,029.22	0.00
<u>WATER SPECIAL REVENUE FUND</u>						
WATER DEPARTMENT						
SALARIES	436,210.00	444,774.00	405,964.21	38,809.79	0.00	38,809.79
EXPENSES	289,430.00	297,574.93	294,236.94	3,337.99	0.00	3,337.99
CAPITAL OUTLAY	74,000.00	121,666.17	103,491.92	18,174.25	0.00	18,174.25
OTHER ASSESSMENTS	2,876.00	2,876.00	2,767.06	108.94	0.00	108.94
WATER SERVICE CONNECTIONS	35,000.00	117,775.52	68,617.23	49,158.29	49,158.29	0.00
ENGINEERING	3,500.00	5,063.58	3,753.55	1,310.03	1,310.03	0.00
FY 05 STLKRS COLA	8,564.00	0.00	0.00	0.00	0.00	0.00
C & T COLA	0.00	2,109.00	0.00	2,109.00	0.00	2,109.00
DEPARTMENT TOTALS	849,580.00	991,839.20	878,830.91	113,008.29	50,468.32	62,539.97
WATER SPECIAL REVENUE FUND TOTAL	849,580.00	991,839.20	878,830.91	113,008.29	50,468.32	62,539.97
GRAND TOTAL - ALL FUNDS	23,826,176.00	39,716,195.88	31,429,990.15	8,286,205.73	7,571,630.35	714,575.38

CIP = Capital Improvement Plan

TOWN OF ORLEANS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
FOR THE FISCAL YEAR ENDED JUNE 30, 2006

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	ACCOUNT GROUP	Combined Totals (Memorandum Only)
	General Fund	Special Revenue Funds	Capital Project Funds	Trust & Agency Funds	General Long-Term Obligations Group	
Assets:						
Cash and cash equivalents	4,575,772	3,673,957	3,548,471	1,863,742		13,661,943
Receivables:						
Property taxes	312,149	8,715				320,863
Less: Provision for abatements and exemption:	-112,370					-112,370
Tax liens and foreclosures	17,580					17,580
Deferred property taxes	68,703					68,703
Betterments and apportioned assessments		52,269				52,269
Motor vehicle excise	121,270					121,270
Vessel excise	3,462					3,462
Departmental	24,010					24,010
Water user charges and unbilled services		541,200				541,200
Due from other governments		875,502				875,502
Amounts to be provided for long-term obligations					18,737,000	18,737,000
Total Assets	<u>5,010,576</u>	<u>5,151,642</u>	<u>3,548,471</u>	<u>1,863,742</u>	<u>18,737,000</u>	<u>34,311,431</u>
Liabilities:						
Deposits held in custody				3,812		3,812
Warrants payable	618,229	94,364	823,757	0		1,536,350
Accounts payable	3,958	0				3,958
Other liabilities	3,946					3,946
Deferred revenue	315,803	1,425,311				1,741,114
Payroll payable	232,725					232,725
Payroll withholding payable	134,864					134,864
Grant/bond anticipation notes payable			5,441,937			5,441,937
Bonds payable					17,825,000	17,825,000
Accrued compensated absences					912,000	912,000
Due to other governments		46				46
Total Liabilities	<u>1,309,524</u>	<u>1,519,722</u>	<u>6,265,694</u>	<u>3,812</u>	<u>18,737,000</u>	<u>27,835,752</u>
Fund Balances:						
Reserved for encumbrances and continuing appropriations	650,760	50,468				701,228
Reserved for expenditures	367,000	314,615				681,615
Reserved for specific purposes	-107,276	592,793				485,517
Unreserved:						
Designated		2,674,044	-2,717,223	1,859,930		1,816,751
Undesignated	2,790,568					2,790,568
Total Fund Balances	<u>3,701,052</u>	<u>3,631,921</u>	<u>-2,717,223</u>	<u>1,859,930</u>	<u>0</u>	<u>6,475,680</u>
Total Liabilities & Fund Balances	<u>5,010,576</u>	<u>5,151,642</u>	<u>3,548,471</u>	<u>1,863,742</u>	<u>18,737,000</u>	<u>34,311,431</u>

TOWN OF ORLEANS, MASSACHUSETTS
OUTSTANDING LONG TERM DEBT
AS OF JUNE 30, 2006

<u>Description</u>	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding at June 30, 2006</u>
<u>General Debt:</u>					
Land Acquisition	8/1/1998	2008	\$ 350,000	4.5-5.1%	\$ 105,000
Refunded Debt**	10/1/1997	2009	\$ 2,685,000	6.25%	\$ 700,000
Land Acquisition	8/15/1999	2010	\$ 995,000	4.514%	\$ 395,000
Rock Harbor Bulkhead	8/15/1999	2010	\$ 500,000	4.514%	\$ 165,000
COA Building	8/15/1999	2010	\$ 1,350,000	4.514%	\$ 540,000
Land Acquisition	7/15/2001	2021	\$ 1,675,000	4.573%	\$ 1,380,000
Land Acquisition	7/15/2001	2011	\$ 575,000	4.573%	\$ 315,000
Land Acquisition	4/1/2002	2012	\$ 398,500	3.969%	\$ 235,000
Land Acquisition	2/1/2003	2023	\$ 1,238,500	2.0-4.4%	\$ 1,095,000
Water Treatment Plant*	2/1/2003	2023	\$ 5,059,000	2.0-4.4%	\$ 4,290,000
Land Acquisition	2/15/2004	2024	\$ 2,200,000	4.495%	\$ 2,040,000
Landfill Capping/Closure*	6/15/2005	2025	\$ 4,250,000	3.973%	\$ 4,035,000
Land Acquisition	6/15/2005	2025	\$ 210,000	3.973%	\$ 185,000
Water Pollution Abate	10/26/2005	2026	\$ 100,000	0.000%	\$ 100,000
Land Acquisition	6/15/2006	2026	\$ 1,800,000	4.317%	\$ 1,800,000
Landfill Capping/Closure*	6/15/2006	2026	\$ 405,000	4.317%	\$ 405,000
Land Acquisition	6/15/2006	2014	\$ 40,000	4.317%	\$ 40,000
Total					<u><u>\$17,825,000</u></u>

Debt service to maturity consists of the following:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending:			
June 30, 2007	\$ 1,470,000	\$ 709,540	\$ 2,179,540
June 30, 2008	\$ 1,465,000	\$ 657,994	\$ 2,122,994
June 30, 2009	\$ 1,425,000	\$ 598,225	\$ 2,023,225
June 30, 2010	\$ 1,145,000	\$ 543,983	\$ 1,688,983
June 30, 2011	\$ 935,000	\$ 505,573	\$ 1,440,573
Thereafter	\$11,385,000	\$ 3,361,116	\$14,746,116
Total	<u><u>\$17,825,000</u></u>	<u><u>\$ 6,376,431</u></u>	<u><u>\$24,201,431</u></u>

*This debt is considered to be outside the Town's debt limit of 5% of equalized valuation.

**Of the refunded amount outstanding, \$605,780 is considered outside the debt limit.

TOWN CLERK

The year 2006 saw many changes in the Town Clerk's office. Assistant Town Clerk, Amy Summers, left us in February after accepting the Town Clerk's position in Lynnfield, MA. In March, Kelly Darling was appointed Assistant Town Clerk, leaving the Orleans Building Department after 12 years. We then "pulled up roots" and moved across the street to the trailers, our temporary home for the rest of the year. Frequent trips across School Road to the vault were necessary to access the Town's permanent records. In October, we received funding from The Community Preservation Committee to start a three-phase project to preserve, catalog and digitize the Town's historic records.

Along with our Annual Town Meeting and Town Election in May and two Special Town Meetings (May and October), we also held the State Primary in September and the State Election in November. A recount of the Primary Election results for our Republican State Representative candidate was held on October 2, 2006.

The Town Clerk's Office continues to be extremely busy with passport applications; continuing to bring increased revenue into the Town (up 17%, 2006 Passport revenues of \$23,400). Also the sales of shellfish permits and dog licenses were on the rise. Posting the weekly meeting schedule on the Town's website every Friday makes it easier for the citizens to be aware of the upcoming committee, commissions and board meetings.

In addition to our routine "public" activities of registering voters, conducting Town meetings and elections, selling clamming permits, issuing dog licenses, registering and certifying birth, marriage and death records, issuing business certificates, raffle permits and gas storage tank permits, accepting U.S. passport applications and serving as the switchboard and information center for Town government, we also work behind the scenes in cataloging and preserving the ongoing and historical records of the Town.

I hereby submit the following reports:

1. **Town Meetings**
 May 8, 2006 Annual
 May 8, 2006 Special within the Annual
 October 23, 2006 Special
2. **Elections**
 May 16, 2006 Annual
 September 19, 2006 State Primary
 October 2, 2006 Recount of Republican State Rep. Primary
 November 7, 2006 State Election
3. **Reports**
 Dog Licenses
 Shellfish Permits
 Passports
4. **Statistics:**
 Birth, Marriage and Deaths recorded in 2006

Respectfully submitted, Cynthia S. May, Town Clerk

**ANNUAL and SPECIAL TOWN MEETINGS
"DOINGS"**

MAY 8, 2006

The **Annual and Special Town Meetings** were held on **Monday, May 8, 2006** in the Nauset Regional Middle School Gym. The Annual Town Meeting was opened by Moderator Duane Landreth when a quorum of 266 voters was announced by the Town Clerk, Cynthia May. There were 285 voters in attendance. Counters sworn in were Ann Hodgkinson, John Wherry, Paul O'Connor and Wally Swidrak. The Annual Town Meeting was opened at 7:08 p.m.

Margie Fulcher, Chairwoman of the Board of Selectmen announced that Gail R. Rainey is the recipient of the Board of Selectmen's 2006 "Good Citizenship Award". Ms. Fulcher exhibited the framed citation and engraved keychain to be presented to Ms. Rainey.

PROCEDURAL MOTION

Ms. Fulcher made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

Ms. Fulcher made a motion to adjourn the Annual Town Meeting until the close of the Special Town Meeting.

ACTION: Voted, voice vote carries unanimously.

The SPECIAL TOWN MEETING was opened at 7:16 p.m.

PROCEDURAL MOTION

Mark Carron made a motion to dispense with the reading of the Warrant except the Preamble, Conclusion and Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. PAY BILLS OF PRIOR YEARS

To see if the Town will vote to transfer from available funds a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto.

(9/10 Vote Required)

MOTION: To indefinitely postpone Article #1.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TRANSFER ARTICLE

To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money as necessary to supplement the operating budgets of the various Town departments for Fiscal Year 2006 as follows:

- 1) transfer Ten Thousand and 00/100 (\$10,000.00) Dollars, or any other sum, from the Assessing Department Salary Account to the Assessing Department Other Professional Expense Account;
- 2) transfer the sum of Seven Thousand and 00/100 (\$7,000.00) Dollars, or any other sum, from Parks & Beaches Salary Account to the Parks & Beaches Expense Account;
- 3) transfer the sum of Seven Thousand Six Hundred Seventy and 00/100 (\$7,670.00) Dollars, or any other sum, from the Disposal Area Expense Account to the Disposal Area Salary Account;
- 4) transfer the sum of Eight Thousand and 00/100 (\$8,000.00) Dollars, or any other sum, from the Highway Department Salary Account to the Highway Department Expense Account;
- 5) transfer a sum of money from available funds to the Fire Department Overtime Account;
- 6) transfer the sum of Two Thousand Eight Hundred Forty-Seven and 00/100 (\$2,847.00) Dollars, or any other sum, from available funds to the Interest of Temporary Debt Account.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #2 and the following transfers be made from available funds for the purposes set in the article:

- 1) transfer Ten Thousand and 00/100 (\$10,000.00) Dollars, or any other sum, from the Assessing Department Salary Account to the Assessing Department Other Professional Expense Account;
- 2) transfer the sum of Seven Thousand and 00/100 (\$7,000.00) Dollars, or any other sum, from Parks & Beaches Salary Account to the Parks & Beaches Expense Account;
- 3) transfer the sum of Seven Thousand Six Hundred Seventy and 00/100 (\$7,670.00) Dollars, or any other sum, from the Disposal Area Expense Account to the Disposal Area Salary Account;
- 4) transfer the sum of Eight Thousand and 00/100 (\$8,000.00) Dollars, or any other sum, from the Highway Department Salary Account to the Highway Department Expense Account;
- 5) transfer the sum of Sixty-Two Thousand and 00/100 (\$62,000) Dollars from available funds to the Fire Department Overtime Account;
- 6) transfer the sum of Two Thousand Eight Hundred Forty-Seven and 00/100 (\$2,847.00) Dollars, or any other sum, from available funds to the Interest of Temporary Debt Account.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 3. FUND ORLEANS POLICE OFFICERS FEDERATION CONTACT (FY06)

To see if the Town will vote to transfer from available funds a sum of money to be added to the FY06 Salaries Account in the Police Department budget for employees covered under the collective bargaining agreement between the Town and the Orleans Police Officers Federation, or to take any other action relative thereto.

(Simple Majority Vote Required)

MOTION: To indefinitely postpone Article #3.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 4. FUND UNITED STEELWORKERS OF AMERICA, AFL-CIO CONTRACT-FY06

To see if the Town will vote to transfer from available funds a sufficient sum of money to be added to the FY06 Salaries Accounts for various Town departments with employees covered under the collective bargaining agreement between the Town and the United Steelworkers of America, AFL-CIO, or to take any other action relative thereto.
(Simple Majority Vote Required)

MOTION: To indefinitely postpone Article #4.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 5. FUND UNITED STEELWORKERS OF AMERICA, CLERICAL & TECHNICAL UNION CONTRACT (FY06)

To see if the Town will vote to transfer from available funds a sufficient sum of money to be added to the FY06 Salaries Accounts for various Town departments with employees covered under the collective bargaining agreement between the Town and the United Steelworkers of America, Clerical and Technical Union, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #5 as printed in the warrant and that the sum of Thirty-Two Thousand and 00/100 (\$32,000.00) Dollars be raised and appropriated for this purpose.

MOTION WITHDRAWN

MOTION: To accept and adopt Article #5 as printed in the warrant and that the sum of Thirty-Two Thousand and 00/100 (\$32,000.00) Dollars transferred from available funds for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 6. AUTHORIZE EASEMENT – AREY'S LANE

To see if the Town will vote to authorize the Board of Selectmen to grant an easement on such terms and conditions as the Board of Selectmen deem appropriate to Diana Peck, Katherine Peck and Marcia Peck, all with an address c/o Benjamin Zehnder, Esq. P.O. Box 2128, Orleans, MA 02653, over the private way known as "Arey's Lane" as it abuts the land of the Town of Orleans shown as Parcel 66 on Assessor's Map 62, for all purposes for which ways are commonly used in the Town of Orleans. The purpose of the easement is to provide access to the property known as 59 Arey's Lane, Orleans (South), Barnstable County, Massachusetts shown as Lots 1, 2, 3, 4, 5 and "Way - 40 FT. WIDE" on a plan of land entitled "*Plan of Land situated in Orleans, MA prepared for Katherine Peck (et al) Dated December 14, 2005 Scale 1" = 50' Ryder & Wilcox, Inc.*", or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #6 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously

ARTICLE 7. CLOSING ARTICLE

(Simple Majority Vote Required)

MOTION: To adjourn the Special Town Meeting.

ACTION: Voted, voice vote carries unanimously.

The SPECIAL TOWN MEETING was closed at 7:28 p.m.

PROCEDURAL MOTION

Margie Fulcher made a motion that all Town Officials or Department Managers or their duly designated representative, required to attend Town Meeting pursuant to Section 2-7-3 of the Charter, and Jack Bicker, a student at the Charter Lighthouse School, Susan Hyland, Nauset Regional School District Business Manager, and Kyle Hinkle, Executive Director of the Orleans Chamber of Commerce, all of whom are not residents of the Town of Orleans, be permitted to address the Town Meeting on matters affecting their office, department or organization, or projects for which they have performed services for the Town.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. REPORT OF THE SELECTMEN, TOWN OFFICERS AND SPECIAL COMMITTEES

To act upon the Annual Report of the Board of Selectmen, Town Officers and other Special Committees. (Simple Majority Vote Required)

MOTION: To accept and adopt the report of the Selectmen, Town Offices and all Town Committees, Commissions and Boards as published in the 2005 Annual Report and hear the report of the Planning Board on the Orleans Comprehensive Plan.

Mr. Fred Turner, Chairman of the Finance Committee, presented the following report:

The Finance Committee, as per the Orleans Town Charter, does review all the school budgets and non-school departments. This year we've done the same thing as we've done in years past, and we find that everything is within the directive guidelines. But in doing our review, we did find that the next five years will put us into a situation similar to that that other towns on the Cape are facing, and that is large overrides. We look in '08, '09 and following years that due to escalations in energy costs, in health insurance and in contractual salary negotiations, that we will be facing some rather large overrides and we just wanted to report that to you.

An example is that in the schools, in the Regional High School, the cost per pupil in '07 is going to be approximately \$10,000 per pupil. When we look at five years out, that cost is going to increase to \$15,000. So obviously, there are going to be impacts on the budget and we feel that now is the time for the Town to be looking at these increases and how we can deal with those increases. We feel that now is the time that we form a committee sponsored by the Selectmen and the Town Administrator, and we'd like to participate with them in that committee, to look at how we do business and how, if there is any way, we can resolve this issue.

Mr. John Fallender, Vice-Chair of the Planning Board presented the following report:

Planning Board Report on the Orleans Comprehensive Plan

I would like to take a few minutes to give you an update on the Town's progress in implementing the Orleans Comprehensive Plan.

The Town Plan was last revised by the Town Meeting in May of 2001. In the intervening 5 years, substantial progress has been made in a number of areas.

We have noticed that in several areas our thinking on local issues has evolved to the point where it is time to update the plan so that it continues to be reflective of the best thinking on the many issues that the Town faces. With that in mind, the Planning Board is in the process of updating the Town Plan.

At this date, we have updated the inventory sections with the most contemporary data available. Each chapter also includes an analysis section, and we've updated the language where appropriate. Many of you may recall filling out a town survey that was mailed to all households last summer. The results have been tabulated and the key findings have been incorporated into the Plan update. If you are interested, the results are posted on the Town website in the Planning Department section.

As a measure of the Town's progress, I am pleased to report that 36% of the action items have been completed. These include the landfill capping, the decision to renovate the Town Hall, numerous changes to local bylaws, and the completion of the bike trail and bridge through Orleans.

As you know, the Comprehensive Plan is used each year as part of the annual budget process. For the coming fiscal year, the Planning Board has recommended that the budget and Capital Improvement Plan focus efforts several Town priorities. These are:

- Affordable Housing
- Village Center Planning
- Environmental protection, with an emphasis on Wastewater Management
- Transportation & Parking
- Open Space Preservation

We are pleased to report that the Town Plan is being used as was intended, as a blueprint for the orderly growth and protection of the Town. It is the Planning Board's intention to have a draft of the 5-year update available for your review and comments this summer. We will schedule several public hearings to ensure that every resident has an opportunity to be heard. If all goes well, the update will be brought before the next Town Meeting for approval.

In all our work, be assured that the Planning Board can only make solid progress for Orleans future with the input and consent of our fellow residents.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TOWN/SCHOOL BUDGET (FY07)

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and pay departmental expenses for the fiscal year commencing July 1, 2006 and ending June 30, 2007 and to authorize the Board of Selectmen to sell, trade, lease or exchange or otherwise dispose of old equipment or vehicles deemed advisable and in the best interest of the Town. The proceeds from any such disposition to be applied toward the cost of acquiring said equipment or service as the case may be, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #2 and that the Town Meeting adopt the Selectmen's adopted FY07 budget as printed in the warrant and that the sum of Twenty-Two Million One Hundred Fifty-Eight Thousand One Hundred Thirteen and 00/100 (\$22,158,113.00) Dollars be raised and appropriated, and the sum of Seven Hundred Nine Thousand Three Hundred Fifty-Six and 00/100 (\$709,356.00) Dollars be transferred from the Cape Cod Land Bank Fund, and the sum Three Hundred Ninety Three Thousand Five Hundred and 00/100 (\$393,500.00) Dollars be transferred from the Ambulance Receipts for Reserve for Appropriation Account, and the sum of Two Hundred Seventy-Nine Thousand Six Hundred Fifteen and 00/100 (\$279,615.00) Dollars be transferred from the Water Surplus Fund, and the sum of Seventy Thousand Nine Hundred and 00/100 (\$70,900.00) Dollars be transferred from the Cable Fees Reserve for Appropriations Account, and the sum of Fourteen Thousand Eight Hundred Sixteen 00/100 (\$14,816.00) Dollars be transferred from the Municipal Insurance Fund, and the sum of Ninety Two Thousand Four Hundred Eighty-Five and 00/100 (\$92,485.00) Dollars be transferred from the Water Ways Improvement Account, and the sum of Five Thousand and 00/100 (\$5,000.00) Dollars be transferred from the Water Pollution Abatement Trust, and the sum of Five Thousand and 00/100 (\$5,000.00) Dollars be transferred from the Wetlands Protection Fund for a total appropriation of Twenty-Three Million Seven Hundred Twenty-Eight Thousand Seven Hundred Eighty-Five and 00/100 (\$23,728,785.00) Dollars for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 3. CAPITAL IMPROVEMENTS PLAN

To see if the Town will vote pursuant to CHAPTER 8 FINANCIAL PROVISIONS AND PROCEDURES, Section 7, Action of Town Meeting, Sub-Section 8-7-1 of the Orleans Home Rule Charter, to act on the Capital Improvements Plan as published in the Warrant, by adopting said Plan with or without amendments thereto, which amendments may include an increase or decrease in the amount of money allocated to any particular line item contained therein, the addition of new line items or the deletion of line items contained therein, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #3 and that pursuant to Chapter 8, Financial Provisions and Procedures, Section 7, Action of Town Meeting, Sub-section 8-7-1 of the Orleans Home Rule Charter, the Town Meeting accept the Capital Improvement Plan as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 4. FUND COMMUNITY PRESERVATION ACT PROGRAM BUDGET (FY07)

To see if the Town will vote to act on the report of the Community Preservation Committee on the Fiscal Year 2007 Community Preservation budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund's Annual Revenues and/or available funds for the payment of debt service, the undertaking of Community Preservation projects, the Administrative Expenses of the Community Preservation Committee and all other necessary and proper expenses for the FY07, or to take any other action relative thereto. (Community Preservation Committee)

PROPOSED FISCAL YEAR 2007 COMMUNITY PRESERVATION BUDGET

The Community Preservation Committee recommends that the following amounts be appropriated and/or reserved from fiscal year 2007 Community Preservation Fund revenues, unless otherwise specified, for fiscal year 2007 community preservation purposes with each item considered a separate appropriation:

<u>PURPOSE</u>	<u>RECOMMENDED AMOUNT AND SOURCE</u>			
	<u>FY07 EST. SURTAX</u>	<u>FY07 EST. STATE</u>	<u>FUND BALANCE</u>	<u>TOTAL</u>
<i>Appropriations:</i>				
1) Debt service expenses from previous authorizations. (Note 1)	\$486,000.00		\$ 223,356.00	\$ 709,356.00
2) Project #1 Cemetery Restoration		\$ 10,000.00		\$ 10,000.00
3) Project #2 Eldredge Park Sprinkler System		\$ 28,000.00		\$ 28,000.00
4) Project #3 Open Space Funds			\$ 60,000.00	\$ 60,000.00
5) Project #4 Academy of Performing Arts		\$ 75,000.00		\$ 75,000.00
6) Project #5 Route 6A Housing		\$ 40,000.00		\$ 40,000.00
7) Project #6 Archiving Photographs		\$ 26,012.00		\$ 26,012.00
8) Committee Expenses		\$ 47,650.00		\$ 47,650.00
<i>Reserves:</i>				
Open Space				
Historic Resources				
Community Housing		\$175,000.00		\$ 175,000.00
Unallocated		\$ 65,338.00		\$ 65,338.00
Grand Total	<u>\$486,000.00</u>	<u>\$467,000.00</u>	<u>\$ 283,356.00</u>	<u>\$1,236,356.00</u>

Note 1: Debt service previously voted in the operating budget (Article 2).

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #4 as printed in the warrant and that the sum of Five Hundred Twenty Seven Thousand and 00/100 (\$527,000) Dollars be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the article.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 5. FUND TOWN-WIDE WASTEWATER MANAGEMENT PLAN (FY07)

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Hundred Twenty-Five Thousand and 00/100 (\$125,000.00) Dollars, or any other sum, for the purpose of funding the study of the current wastewater disposal practices to adequately protect the town's fresh water (public drinking water) and salt water resources, including all expenses incidental and related thereto and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall

be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #5 as printed in the warrant and that the sum of One Hundred Twenty-Five Thousand and 00/100 (\$125,000) Dollars be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 6. FUND REPLACEMENT OF COMPACTOR(S) & TRAILER(S) TRANSFER STATION (FY07)

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of Three Hundred Sixty Thousand and 00/100 (\$360,000) Dollars, or any other sum, for the purpose of replacing large capacity trash compactor(s), recycling compactor(s) and trailer(s) at the Orleans Transfer Station, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21C (Proposition 2 ½) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Board of Selectmen and/or Town Administrator to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #6 as printed in the warrant and that the sum of Three Hundred Sixty Thousand and 00/100 (\$360,000.00) Dollars be appropriated for this purpose and for costs incidental and related thereto, to raise such appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow the sum of Three Hundred Sixty Thousand and 00/100 (\$360,000.00) Dollars, pursuant to Massachusetts General Laws Chapter 44, section 7 clauses (9), or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Law Chapter 59 Section 21C (Proposition 2 ½ so called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 7. ACCEPT TRANSPORTATION BOND BILL FUNDS

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into a contract for the expenditure of any funds allocated or to be allocated from year to year by the Commonwealth of Massachusetts and/or Barnstable County for the construction, reconstruction and improvements of roads and bikeways within the Town of Orleans, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #7 and that said funds and their earned interest shall be expended to repair and resurface certain Town roads under the direction of the Board of Selectmen.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 8. HOLDING STATE HARMLESS FOR WORK

To see if the Town will vote to assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5 of the Acts of 1955, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Management for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tide-waters, foreshores and shores along a public beach, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #8 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 9. AUTHORIZATION TO SELL SURPLUS EQUIPMENT & ACCEPT GIFTS

To see if the Town will vote to authorize the Town Administrator to dispose of surplus supplies and equipment under such terms and conditions as the Town Administrator deems advisable, provided all proceeds from any such disposition are returned to the General Fund, and to accept any gift items that may be given to the Town on behalf of the citizens of Orleans, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #9 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 10. ADOPT M.G.L. CHAPTER 44, SECTION 53E ½ - REVOLVING ACCOUNTS

To see if the Town will vote to authorize the establishment of the following Revolving Accounts, in accordance with Massachusetts General Law Chapter 44, § 53E ½;

- 1) The Home Composting Bin/Recycling Containers Account, said account not to exceed Fifteen Thousand and 00/100 (\$15,000.00) Dollars. The Account will be used to purchase additional composting bins and recycling containers. Said funds to be spent under the direction of the department manager and the Town Administrator.
- 2) The Council on Aging Account, said account not to exceed Seventy-Five Thousand and 00/100 (\$75,000.00) Dollars. Monies on hand in the Account will be used to fund programs, class instructor fees, fees for reservations and tickets related to trips and functions, and an annual volunteer appreciation function. All funds to be spent under the direction of the department manager and the Town Administrator.
- 3) The Conservation Properties Account, said account not to exceed Ten Thousand and 00/100 (\$10,000.00) Dollars. The Account will be used to pay utility bills and other necessary expenses associated with the rental of the Town owned properties under the jurisdiction and control of the Conservation Commission. Said funds to be spent under the direction of the Conservation Commission and the Town Administrator.
- 4) The Gavigan Property Account, said account not to exceed Eighteen Thousand and 00/100 (\$18,000.00) Dollars. The Account will be used to pay utility and other necessary expenses associated with the rental of the property located on

Wildflower Lane. Said funds to be spent under the direction of the department manager and the Town Administrator.

- 5) The Cultural Council Awards Account, said account not to exceed Two Thousand and 00/100 (\$2,000.00) Dollars. The Account will be used for awarding of cash prizes for participants and reception expenses for special art gallery showings. Said funds to be spent under the direction of the Cultural Council and the Town Administrator.

Or to take any other action relative thereto to. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #10 as printed in the warrant and that the Revolving Accounts as set forth in the article be established in accordance with Massachusetts General Law Chapter 44, Section 53E1/2.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 11. FUND NON-UNION EMPLOYEE COLA (FY07)
(PERSONNEL BYLAW PLANS A, B, D & E & CONTRACT
EMPLOYEES)**

To see if the Town will vote to approve a general cost of living wage increase for the period July 1, 2006 to June 30, 2007 for those employees who are covered by the Personnel Bylaw Compensation Plans A, B, D and E and the Town Administrator, Director of Municipal Finance, Police Chief and Fire Chief, and to raise and appropriate and/or transfer the sum of Forty-Four Thousand Six Hundred and 00/100 (\$44,600.00) Dollars, or any other sum, to fund such increase, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #11 as printed in the warrant and that the sum of Forty-Four Thousand Six Hundred (\$44,600.00) Dollars be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 12. FUND ELECTED OFFICIALS COMPENSATION (FY07)

To see if the Town will vote to fix the salaries of elected officials for the twelve month period beginning July 1, 2006 as follows:

- 1) Board of Selectmen (5) \$1,000.00 each
- 2) Moderator (1) \$ 150.00
- 3) Constables (2) \$ 100.00 each

and to raise and appropriate and/or transfer from available funds the sum of Five Thousand Three Hundred Fifty and 00/100 (\$5,350.00) Dollars, or any other sum, for this purpose, or to take any other action relative thereto.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #12 as printed in the warrant and that the sum of Five Thousand Three Hundred Fifty and 00/100 (\$5,350.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 13. FUND ORLEANS POLICE OFFICERS FEDERATION CONTRACT (FY07)

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be added to the FY07 Salaries Account in the Police Department

budget for employees covered under the collective bargaining agreement between the Town and the Orleans Police Officers Federation, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To indefinitely postpone Article # 13.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 14 - FUND UNITED STEELWORKERS OF AMERICA, AFL-CIO
CONTRACT-FY07**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sufficient sum of money to be added to the FY07 Salaries Accounts for various Town departments with employees covered under the collective bargaining agreement between the Town and the United Steelworkers of America, AFL-CIO, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To indefinitely postpone Article # 14.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 15. FUND UNITED STEELWORKERS OF AMERICA, CLERICAL &
TECHINICAL UNION CONTRACT (FY07)**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sufficient sum of money to be added to the FY07 Salaries Accounts for various Town departments with employees covered under the collective bargaining agreement between the Town and the United Steelworkers of America, Clerical and Technical Union, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #15 as printed in the warrant and that the sum of Sixty-Five Thousand and 00/100 (\$65,000.00) be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 16. FUND MANAGER'S UNION CONTRACT (FY07)

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sufficient sum of money to be added to the FY07 Salaries Accounts for various Town departments with employees covered under the collective bargaining agreement between the Town and the Manager's Union, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To indefinitely postpone Article # 16.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 17. FUND VISITOR MANAGEMENT SERVICES BY ORLEANS
CHAMBER OF COMMERCE/ORLEANS IMPROVEMENT
ASSOCIATION**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twenty-Four Thousand Seven Hundred Fifty and 00/100 (\$24,750.00) Dollars, or any other sum, to be spent under the direction of the Orleans Chamber of Commerce, Inc. and the Board of Selectmen for the purposes

of managing summer visitors, making the Town more user-friendly and improving the visual image of the Town, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #17 as printed in the warrant and that the sum of Twenty-Four Thousand Seven Hundred Fifty and 00/100 (\$24,750.00) Dollars be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 18. FUND HUMAN SERVICES AGENCIES GRANT AGREEMENTS (FY07)

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Sixty-Nine Thousand Three Hundred Forty-Six and 00/100 (\$69,346.00) Dollars, or any other sum, to fund the following human services organizations for the period July 1, 2006 to June 30, 2007.

GROUP NAME	AMOUNT
AIDS Support Group of Cape Cod	2,048
Bayview Associates - South Shore Mental Health	6,000
Cape Cod Child Development	2,497
Cape Cod Council on Alcoholism & Drug Abuse	4,074
Cape Cod Human Services	5,091
capeAbilities	5,827
Community Connections	1,529
Consumer Assistance Council	112
Elder Services of Cape Cod and the Islands	2,547
Gosnold, Inc.	4,672
Independence House, Inc.	4,504
Interfaith Council for the Homeless	3,146
Lower Cape Outreach Council	5,704
Nauset Together We Prevention Council, Inc.	5,094
Orleans After School Activities Program	7,613
Outer Cape Health Services	5,094
Sight Loss Services, Inc.	751
South Coastal Counties Legal Services, Inc.	<u>3,043</u>
TOTAL	\$69,346

Said funds to be expended under the direction of the Board of Selectmen, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #18 as printed in the warrant and that the sum of Fourteen Thousand and 00/100 (\$14,000.00) Dollars be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 19. FUND CONSULTANT TO FILE NOTICE OF INTENT
PROPOSED RESTORATION OF DUNES AT NAUSET BEACH**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Fourteen Thousand and 00/100 (\$14,000) Dollars, or any other sum, to hire a consulting firm to prepare the required Notice of Intent and assist the Town in the

preparation of application materials necessary to obtain any permits and/or approvals necessary for the proposed restoration of dunes at Nauset Beach, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #19 as printed in the warrant and that the sum of Fourteen Thousand and 00/100 (\$14,000.00) Dollars be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 20. FUND JULY 4 CELEBRATION

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Ten Thousand and 00/100 (\$10,000.00) Dollars, or any other sum, for the purpose of funding a July 4th Celebration within the Town of Orleans. Said funds to be expended under the direction of the Town Administrator, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #20 and the sum of Ten Thousand and 00/100 (\$10,000.00) Dollars be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 21. ADOPT AMENDED WATER RATE FEE SCHEDULE

To see if the Town will vote to authorize the Board of Selectmen to amend the Water Rate Fee Schedule of the Water Department, as published in the Orleans Cape Codder on March 24, 2006, by adding a One and 50/100 (\$1.50) Dollar charge per 1,000 gallons for the first 15,000 gallons used so the new Water Rates Fee Schedule would read as follows:

WATER RATE FEE SCHEDULE

Flat rate	\$42.00	
0 to 15,000 gallons	\$1.50	per thousand gallons
15,001 to 30,000 gallons	\$ 3.70	per thousand gallons
30,001 to 50,000 gallons	\$ 4.75	per thousand gallons
Over 50,000 gallons	\$ 5.75	per thousand gallons

Or take any other action relative thereto.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #21 as printed in the warrant and the proposed increases set forth in the Water Rate Fee Schedule be so authorized.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 22. ADOPT M.G.L. CH. 71, § 16B – ASSESSMENT FORMULA –NAUSET REGIONAL SCHOOLS

To see if the Town will vote to accept the provisions of Massachusetts General Law Chapter 71, § 16B, which would reallocate the sum of the member towns' contribution to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education Reform Formula, so-called, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #22 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 23. AMEND ZONING BYLAW CH. 164-13 –
SCHEDULE OF USE REGULATIONS**

To see if the Town will vote to amend the Orleans Zoning Bylaws by changing section 164-13 to read as follows:

P= Use Permitted O= Use Prohibited A= Use allowed: A, under Special Permit by the Board of Appeals as provided in section 164-44

AGRICULTURAL	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Agricultural, horticultural, floricultural, or aquaculture use and uses customarily necessary thereto except piggeries on parcels of less than five acres. [ATM 5/1/78 Article 48]	P	P	P	P	P	P	P	P	P
Cultivation, propagation, storage and sorting buildings in connection with the operation of cranberry bogs	P	P	P	P	P	P	P	P	O
Display and sale from roadside stands or otherwise of natural products	O	P	P	P	P	O	O	O	O
INSTITUTIONAL	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Burial grounds operated by a non-profit organization established for the sole purpose of maintaining a cemetery ⁸ [ATM 5/10/93 Article 23]	P	O	O	O	O	O	O	O	O
Educational or municipal uses ⁷	P	P	P	P	P	P	P	P	P
Hospitals, sanatoriums or convalescent homes	O	P	P	P	O	O	O	O	O
Private clubs, except a club operated for profit or the chief activity of which is a service customarily carried on as a business, not providing sleeping accommodations for its members or their guests. [ATM 3/13/73 Article 46]	O	O	P	P	O	O	O	O	O
Religious use ⁷	P	P	P	P	P	P	P	P	P
RESIDENTIAL	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Apartments, subject to the conditions of §164-31 [ATM 5/1/78 Article 57]	O	A	A	A	A	O	O	O	O
Boys' and girls' camps [ATM 3/13/73 Article 46]	O	O	O	O	O	O	A	O	O
Commercial structures with dwelling units, subject to §164-32 [ATM 5/11/98 Article 25]	O	P	P	P	P	P	O	O	P
Congregate housing (See §164-40B)	A	A	A	A	A	A	O	O	A
Conversion of existing dwelling to multiple dwellings, subject to the conditions in §164-28	O	P	P	P	P	O	O	O	O
RESIDENTIAL	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Detached 1- or 2-family dwelling	P	P ¹	P	O	O	O	O	O	P ¹
Lodging house [ATM 5/8/84 Article 83]	O	A	A	A	A	O	O	O	O
Open Space Residential Development [ATM 5/7/90 Article 42]	P	O	O	O	O	O	O	O	O

The renting or leasing of not more than 2 rooms, nor to more than 4 persons, by a family resident in a dwelling unit [ATM 5/8/84 Article 8]	P	P	P	P	P	O	O	O	P
COMMERCIAL	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Amusement Park	O	O	O	O	O	O	O	O	O
Art gallery	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
COMMERCIAL	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Bakery	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Bank	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Barber	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Beauty salon	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Bicycle repair and sales	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Book store	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Building, sale, rental, charter, storage and repair of boats	O	O	A	P ⁴	P ⁴	A ²	O	O	P ¹
Cobbler	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Crafting and sale of handmade gifts	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Dog Kennels or veterinary hospitals	O	O	O	O	O	P ⁴	O	O	O
Drug store	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Fabric yarn and art store	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Filling Station or garage	O	O	O	P ⁴	O	P ⁴	O	O	O
Florist shop	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Fruit and vegetable stand	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
General store (food and conveniences)	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Gift Shops, antique shops, beauty parlors	O	P ⁴	P ⁴	P ⁴	P ⁴	O	O	O	O
Hotel, Motels and motor inns subject to the conditions of §164-26	O	O	P ⁴	P ⁴	A	O	O	O	O
Liquor store	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Marinas	A	P ⁴	A	P ⁴	O	P ⁴	O	O	P ⁴
Miniature Golf Course	O	O	O	O	O	O	O	O	O
New and Used Motor Vehicle Sales [5/12/2003 Article 22]	O	O	O	O	O	P ⁴	O	O	O
Newspaper or job printing	O	O	O	P ⁴	A	P ⁴	O	O	O
Offices	O	P ⁴	P ⁴	P ⁴	P ⁴	P ⁴	O	O	O
Photo store	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Place of assembly [ATM 5/2/83 Article 61]	O	O	O	P ⁴	A	P ⁴	O	O	O
Places of Amusement other than Amusement Park or Miniature Golf Course. [ATM 5/11/92 Article 36]	O	O	O	A	A	A	O	O	O
Post office	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Restaurant, fast food as defined in Section 164-4 [ATM 5/8/89 Article 14]	O	O	O	O	O	O	O	O	O
Restaurants with entertainment and sale or	O	O	A	P ⁴	P ⁴	O	O	O	O

dispensation of alcoholic beverages									
Restaurant without entertainment	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
Restaurants without alcoholic beverages	O	O	A	P ⁴	P ⁴	A ²	O	O	P ¹
Retail Business	O	A ²	A	P ⁴	P ⁴	A ²	O	O	O
Retail sale of fishing bait, fish and shellfish	O	A ²	A	P ⁴	P ⁴	A ²	O	O	P ¹
Retail sale of marine fishing and boating supplies	O	A ²	A	P ⁴	P ⁴	A ²	O	O	P ¹
Sale of agricultural, landscaping supplies (as a primary use) [5/13/2002 Article 24]	O	O	A	P ⁴	O	P ⁴	O	O	O
COMMERCIAL	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Service or public utility	O	O	A	P ⁴	O	P ⁴	O	O	O
The retail sale of agricultural, farming, gardening and landscaping needs and supplies, processing of trees, stumps and brush. [ATM 5/4/81 Article 34]	O	O	A	P ⁴	O	P ⁴	O	O	O
TV repair	O	P ²	A	P ⁴	P ⁴	A ²	O	O	O
WHOLESALE AND STORAGE	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Sale of fishing bait, fish and shellfish	O	O	O	O	O	A	O	O	P
Wholesale Business	O	O	O	O	O	P	O	O	O
INDUSTRY AND MANUFACTURING	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Light Industry or manufacturing	O	O	O	A	A	P	O	O	O
OTHER USES	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Amateur Radio Tower	P	P	P	P	P	P	P	P	P
Commercial and non-commercial Wind Energy Facilities [ATM 5/10/04 Article 23]	A	A	A	A	O	A	A	A	A
Communication Appurtenance (excluding towers and monopoles) [ATM 5/19/97 Article 29]	O	A	A	P	A	P	O	O	O
Communication Buildings [ATM 5/19/97 Article 29]	O	O	A	P	A	P	O	O	O
Communication Monopole [ATM 5/19/97 Article 29]	O	O	O	A	O	P	O	O	O
Communication Towers [ATM 5/19/97 Article 29]	O	O	O	O	O	A	O	O	O
ACCESSORY USE	R	RB	LB	GB	VC⁵	I	CD⁶	SC	MB
Accessory dwelling (See §164-40A) [ATM 5/6/85 Article 63]	P	P	P	P	P	P	O	O	P
Accessory scientific use (see §164-16) [ATM 5/1/78 Article 48]	A	A	A	A	A	A	A	A	A
Building for the raising, boarding or breeding of dogs or livestock by principal occupant of agricultural premises	A	P	A	O	O	O	O	O	O
Garage, barn and boathouse for the principal occupant of residential premises [STM 6/8/72 Article 16]	P	P	P	A	A	O	O	O	P
Guest House	P	P ⁴	P	O	O	O	O	O	P ⁴
Shed or other building to house maintenance equipment and supplies for apartment complex [ATM 5/6/82 Article 49]	O	A	A	A	A	O	O	O	O

The use of a room or rooms in a dwelling, the use of premises or buildings thereon by resident occupants for a recognized profession and for customary home occupations as defined in §164-4	A	P	P	O	O	O	O	O	P
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And further more to replace the existing footnote coding with **new numbering listed below, and replace all footnote references as they exist in reference to this footnote section in the Orleans Zoning Bylaw.**

- (1) Intending that the retail business be incidental to and directly related to permitted use. [ATM 3/13/73 Article 46]
- (2) Total retail business floor area, exclusive of storage and office space, shall be limited to 1,500 sq. ft. per business. No parking within the Front and Side yard setbacks is permitted.
- (3) Must conform to minimum lot size currently in force in the Residential District. Any lot which existed prior to March 9, 1971 which contains 15,000 sq. ft. but less than the current minimum area may be used for a single-family dwelling but not for a two-family dwelling or a guest house, or any lot which existed prior to August 2, 1973 containing at least 20,000 sq. ft. but less than the current minimum area may be used for a single-family dwelling but not for a two-family dwelling or a guest house.
- (4) Except "A" if creating more than 2,500 square feet of gross floor area in commercial use whether through new construction, addition, or change of use. Such special permits are subject to §164-38 and §164-39.
- (5) See §164-19.1 for possible exclusions in the VC District.
- (6) Certain uses may require a Special Permit under Section 164-15-B (7). [STM 11/18/91 Article 3]
- (7) See Section 164-40-2 for dimensional, parking and other requirements for Educational, Municipal and Religious Uses. [STM 11/18/91 Article 3]
- (8) Said use shall be conducted in accordance with the requirements of the Board of Health imposed pursuant to General Laws, Chapter 114, Section 34, and may be carried on only in that portion of the Residence District R designated "d" on the existing zoning map which area is more specifically shown on a plan of land entitled "Topographic Plan of Land located in Orleans, MA prepared for Orleans Cemetery Association Scale 1" = 50', December 7, 1992 Revised February 24, 1993", a copy of which is on file in the Office of the Board of Health, Orleans Town Hall. [ATM 5/10/93 Article 23]

Or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #23 as printed in the warrant and the Zoning Bylaw be so amended.

PLANNING BOARD REPORT:

I am Sims McGrath, Chairman of the Planning Board. You may recall that last year's Town Meeting contained several Zoning amendment articles that had significant impacts on growth. The Planning Board was gratified that voters approved all of the articles. Many of them were complex in nature and we appreciated your forbearance.

This year, there are 6 articles, but they are primarily administrative in nature and designed simply to make the existing bylaw function better. We hope to present them to you in an expeditious manner. For each article, I will tell you what the problem that was

encountered in the bylaw, and how the proposed Zoning amendment provides a solution.

Back in January, the Planning Board held a public hearing on all of the six proposed Zoning amendments. We received valuable input from many interested residents. The six articles were unanimously approved by the Planning Board and recommended for adoption.

Now on to the article.: Article 23 is a reorganization of the table of allowable uses. The table describes what types of uses are permitted in each of the Zoning Districts of the Town. In the table that appears in your Warrant beginning on Page 64, you will see headings across the top that refer the zoning districts. R is for Residential, the dominant district in Orleans; RB is Rural Business, LB is Limited Business, GB for General Business. The Town's zoning is crafted so that each district serves a community purpose, and it has been accepted that certain uses are only appropriate within certain districts.

The problem: The existing use table is difficult to understand. It contains gaps in the table that could be exploited by someone who wanted to establish a use that may have a negative impact on the town. We've proposed to reformat the use table for ease of use by residents, applicants, and the Zoning Enforcement Officer. There is no intent to change the allowability of any particular type of use, but simply to correct the way the information is presented so that it is clearer.

The Planning Board held a public hearing on January 24, 2006. 18 residents were in attendance. The Board voted unanimously to forward this article to the Town Meeting and recommend its approval.

To explain this better, I would ask the Moderator to recognize the Planning Director to use a couple of brief slides that should help explain the problem and how we've proposed to solve it.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 24. AMEND THE ZONING BYLAW SECTION 164-3, APPLICABILITY

To see if the Town will vote to amend the Zoning Bylaw §164-3, Applicability, by striking the existing Section C in its entirety and inserting a new Section C. to read as follows:

C. Nonconforming Structures and Uses. Legally preexisting, nonconforming structures or uses may be continued, in accordance with G.L. c. 40A, §6, subject to the following:

1. Alteration, Reconstruction (which shall include raze and replacement), Extension or Structural Change (collectively "alteration") to Nonconforming Single or Two Family Residential Structures. Nonconforming single or two family residential structures may be altered, reconstructed, extended or structurally changed provided that such alteration does not increase the nonconforming nature of such structure.
 - (a) In the following circumstances alteration to a nonconforming single or two family residential structure shall not be considered an increase in the nonconforming nature of the structure and shall be allowed as of right:
 - i. Alteration to a structure which complies with all current setbacks, yard, lot coverage and building height requirements but is located on a lot with insufficient area, where the alteration will also comply with all of said current requirements.

- ii. Alteration to a structure which complies with all current setbacks, yard, lot coverage and building height requirements but is located on a lot with insufficient frontage, where the alteration will also comply with all of said current requirements.
 - iii. Alteration to a structure which encroaches upon one or more required yard or setback areas, where the alteration will comply with all current setback, yard, lot coverage and building height requirements; the provisions of this subsection shall apply regardless of whether the lot complies with current area and frontage requirements.
 - iv. Alteration to a structure which will not increase the footprint of the existing structure provided that existing height requirements shall not be exceeded.
- (b) Except as otherwise set forth in (c) below, alteration to a nonconforming single or two family residential structure that increases the nonconforming nature of the structure may be allowed on Special Permit from the Board of Appeals provided the Board of Appeals finds that such alteration will not be substantially more detrimental to the neighborhood than the existing nonconforming structure.
- (c) Alteration to a nonconforming single or two family residential structure in such a manner as to:
- 7) create a new dimensional nonconformity, or
 - 8) intensify an existing nonconformity by extending further into a required setback area, or
 - 9) increase the height of the structure greater than the allowed height,

shall require the issuance of a variance by the Board of Appeals and the Special Permit finding required under subsection (b). Provided, however, the extension of an exterior wall or surface of an existing structure at or along the same nonconforming distance within a required setback area shall not require the issuance of a variance.

2. Alteration, Reconstruction, Extension or Structural Change (collectively "alteration") to Nonconforming Structures Other than Single and Two Family Structures. Other nonconforming structures or uses may be altered, reconstructed, extended or structurally changed on Special Permit from the Board of Appeals if the Board of Appeals finds that such alteration will not be substantially more detrimental to the neighborhood than the existing nonconforming structure or use. The alteration of a nonconforming structure in such manner as to create a new dimensional nonconformity or to intensify an existing dimensional nonconformity, shall require the Special Permit finding and the issuance of a variance by the Board of Appeals.
 3. Restoration. A nonconforming structure or use may be reconstructed or reinstated if destroyed by fire or other casualty if reconstructed or reinstated within a period of two (2) years from the date of the catastrophe, or else such reconstruction must comply with this chapter.
 4. Abandonment. A nonconforming use or structure which has been abandoned or otherwise discontinued for a period of two years (2) years shall not be reestablished, and any future use of the premises shall conform to this chapter.
 5. Reversion. Once changed to be conforming, no structure or use shall be permitted to revert to a nonconforming structure or use.
- Or to take any other action relative thereto. (2/3 Vote Required)

MOTION: To accept and adopt Article #24 as printed in the warrant and the Zoning Bylaw be so amended.

Planning Board Report:

This article would amend the section of the bylaw that provides guidance on changes to nonconforming uses and structures.

Presently, the Zoning Bylaw contains a single paragraph that describes the rules by which nonconforming uses and structures may be altered. This is considered deficient, and Town Counsel has drafted new language that appeared in the Article.

Nonconforming uses and structures were established before the enactment of zoning regulations, and so are protected under so-called grandfathering provisions of State Law. An example of a nonconforming use would be a business that is located in what is today a residential neighborhood. A nonconforming structure would include any building that does not meet building setback requirements, or one which exceeds the building height limit.

The Planning Board held a public hearing on January 24, 2006. 18 residents were in attendance. The Planning Board voted unanimously for this article because we think clarity is needed in this area.

Again, because I would like to spare you from listening to a lengthy explanation, I would ask the Moderator to recognize the Planner to use a few slides to explain what is being proposed.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 25. AMEND ZONING BYLAW CH. 164-34 – OFF STREET PARKING REGULATIONS

To see if the Town will vote to amend the Orleans Zoning Bylaws section 164-34.B.1 by adding the following text:

164-34.B.1: Performance requirement. Off-street parking must be provided to service the net increase in parking demand created by new construction, additions or change of use. Buildings, structures and land uses in existence on May 4, 1981, are not subject to these requirements so long as they are not enlarged or changed to increase their parking needs. A site plan shall be filed with any permit or Special Permit application involving or requiring parking, identifying individual spaces, access lanes and egress.

Notwithstanding anything contained herein to the contrary, any addition or alteration or change in use of an existing building, structure or use of land which is in compliance with this chapter, that results in an increase in required off-street parking of less than 6 spaces, shall not be required to provide those spaces. If an increase of six or more spaces is required, all of the spaces must be provided.

New Construction for the purposes of paragraph B(1) shall include alterations of existing buildings or structures, or the construction of any new building or structure, and the establishment of the use thereof. [Amended 5-13-1996 ATM, Art. 23]

MOTION: To accept and adopt Article #25 as printed in the warrant and the Zoning Bylaw be so amended.

Planning Board Report:

This article proposes a change to the parking regulations. As you know, every development is required to supply its fair share of parking. Presently the bylaw contains a flexible clause that allows expansions of businesses which require fewer than 6 new

parking spaces to be approved, even if the business is unable to provide any new spaces on the ground. This so-called "6 space rule" has been used to allow minor expansions of businesses that are located on small parcels and cannot provide parking.

The Problem: Businesses that have little or no parking may presently take advantage of the flexibility clause time and time again. Over time, as the expansions occur, the resulting parking demand gets transferred to neighboring properties, as patrons seek a convenient place to park for the business.

The Solution: The amendment would allow a business to expand only if it is presently in compliance with the parking requirements. This seems reasonable, and will prevent incremental additions to businesses that shift their parking demand onto their neighbors. The 6-space rule essentially becomes a one-time exception.

The Planning Board held a public hearing on January 24, 2006. 18 residents were in attendance. The Board voted unanimously to forward this article to the Town Meeting and recommend its approval.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 26. AMEND ZONING BYLAW CH. 164-22 – SITE PLAN REVIEW

To see if the Town will vote to amend the Orleans Zoning Bylaws section 164-33 Site Plan Review by **adding the following new section 164-33.IV.K:**

164-33.IV.K Parking Interconnections. Parking areas of twenty (20) or more spaces shall provide, or provide future planned accommodations for, interconnections, where feasible, to adjacent parking areas. As a result the total number of parking spaces required for the proposed project can be reduced by 10%.

Or to take any other action relative thereto.
(2/3 Vote Required)

MOTION: To accept and adopt Article #26 as printed in the warrant and the Zoning Bylaw be so amended.

Planning Board Report:

The Problem: Adjacent parking lots are separated from each other, making it necessary for patrons to exit the parking lot and enter the adjacent lot from the street. This adds to traffic congestion on the roads and is inconvenient to residents.

The Solution: The zoning amendment will require planning for interconnections between large parking lots as part of the Site Plan Review for proposed commercial developments. Parking lots that contain 20 or more spaces must provide or plan for interconnections to adjacent parking areas.

An interconnection is simply a driveway between two parking lots that allows for site traffic to circulate conveniently between the lots without the need to re-enter the public roadways. There are several informal parking interconnections in town at present, and this article will also prevent the loss of those connections as redevelopment occurs in the future.

An allowance is made for space required for the interconnecting driveway, in that the parking requirements for the business may be reduced by 10%.

The Planning Board held a public hearing on January 24, 2006. 18 residents were in attendance. The Board voted unanimously to forward this article to the Town Meeting and recommend its approval.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 27. AMEND ZONING BYLAW CH. 164-33.1 – ARCHITECTURAL REVIEW
To see if the Town will vote to amend the Orleans Zoning Bylaw section 164-33.1, Architectural Review, by ~~striking the following language~~ and inserting the following new text.

§ 164-33.1. Architectural Review [Added 5-8-1990 ATM, Art. 40]

Whereas the Town of Orleans contains a number of buildings from the eighteenth and nineteenth centuries which reflect its unique past as a rural coastal community and nineteenth century commercial center, and whereas the architectural styles of these eras and its later twentieth century Colonial-revival brick buildings give the town its distinct character of a desirable community for summer visitors and year-round residents alike, the following Architectural Review process is intended to promote the continuation of attractive building and landscaping styles, with good blending of the old and the new.

A. Purpose

The purpose of this bylaw is to preserve and enhance the town's cultural, economic and historic resources by providing for a detailed review of the appearance of structures and sites which may affect these resources. The intent of the review process is to:

- (1) Prevent new construction or alterations that are incompatible with older, existing building styles or that are of inferior quality or appearance;
- (2) Promote conservation of buildings and groups of buildings that have aesthetic or historic significance;
- (3) Enhance the social and economic viability of the town by preserving property values and promoting visual attractiveness; and
- (4) Encourage flexibility and variety in future development.

B. Architectural Review Committee

An Architectural Review Committee is hereby created and shall consist of five members appointed by the Board of Selectmen, preferably including at least two members with professional or educational backgrounds in design or architecture, two members with professional or educational backgrounds in historic preservation or with an appreciation for local history, and one additional member. Two associate members shall be appointed to act as alternates in case of the absence of regular members. After initial appointments with staggered terms, future appointments shall be for three years.

C. Applicability

The review process described in this § 164-33.1, shall apply to all building permit and Special Permit applications, including those for alterations, renovations, additions, demolitions and relocations, except those for new or existing one- and two-family dwellings intended for continued residential use, buildings or structures accessory to them, any building permit or Special Permit application involving property in the Industrial District or the Old Kings Highway Regional Historic District, or any interior alteration not visible from the exterior of a building. Changes which affect the appearance of a building whether or not such work requires a building permit, including but not limited to changes in the color, design or character of exterior building materials, windows or doors, light fixtures, signs and appurtenant elements shall be subject to

review as provided in the sections on Preliminary and Final Plan Review below.
[Amended 5-10-1999 ATM, Art. 20]

D. Procedure

(1) Preliminary Review. The Architectural Review Committee shall provide Preliminary Review of proposed buildings or alterations at their regular meetings ~~on a walk-in basis subject to available time, but in no case later than two weeks of their receipt of an application.~~ A brief description of the proposed construction or improvements shall be included on the applications for Preliminary Review, which shall be available in the Building Department ~~or from the Committee at their meetings.~~ Plans or sketches are not required. ~~but sketches may be submitted if desired by the applicant.~~

Signs, new or modified, Erection of decks, accessory structures such as fences, flagpoles and trellises, and installation of siding or roofing, door and window replacements, ~~storm sash, storm doors, window screens, screen doors, gutters, and leaders~~ and work which does not require a building permit are generally subject only to Preliminary Review. ~~In these cases the Committee may issue an Exemption from Final Plan Review, a copy of which shall be forwarded immediately to the Building Inspector.~~ A Plan Review Report will be forwarded to the Building Department. In all other cases, Preliminary Review will be optional, but available at the request of the applicant for exchange of information and ideas before plans for Final Review are submitted.

(2) Application for Final Plan Review. Application for plan approval under Final Plan Review shall be made by submitting an application for Final Plan Review and sufficient copies of the Site Plan and other required materials as described below to the Building Inspector, Department or Committee Recording Secretary. Applications for Final Plan Review shall be available in the Building Department ~~Inspector's office~~. Notice of the time, date, and place of review and the location of proposals scheduled for Final Plan Review shall be published in a local newspaper not less than seven (7) days prior to the date of the review.

(3) Drawings and Materials for Final Plan Review.

- a. Site Plan. Site plans shall include boundaries and dimensions of the lot; parking areas, driveways, walkways and loading areas; existing and proposed structures; information relating to the intensity and extent of proposed lighting; a landscaping plan showing location of trees 6" or greater in diameter to be removed or retained, and type and location of other existing or proposed plantings; existing or proposed benches, footpaths or other pedestrian amenities; and principle dimensions of signs.
- b. Architectural Elevations. Building facades, building height, roof pitch, fenestration, doors, floor to floor height shall be shown at a minimum of 1/8" = 1 = 0" scale.
- c. Photographs. Polaroid or other photographs of the site and abutting properties shall be required.
- d. Samples. Samples of exterior building materials including color shall be part of the application.
- e. Historical Information. Information on year built, historical significance, if any, and historic use shall be included in materials for review.

(4) Final Plan Review Report and Recommendations. Within thirty (30) days of their receipt of the application for Final Plan Review, the Architectural Review

Committee shall review applications and forward a Final Plan Review Report containing its description and recommendations to the Building Department Inspector. This deadline may be extended at the request of the applicant. The Final Plan Review Report shall be based on consideration of the design criteria in Subsection E below and shall state in all cases the Committee's decision to approve, approve with modifications or disapprove of the plan and shall contain specific written findings relating to compliance with the design criteria.

The committee may disapprove a proposal if it fails to meet the design criteria in Subsection E and there is a resultant negative visual impact on the town. In the case of disapproval, the committee shall state clearly how the proposal fails to comply and describe the resultant negative impact. A copy of this report shall be hand delivered or mailed by certified mail to the applicant no later than the day it is forwarded to the Building Inspector. If the proposal requires a variance or Special Permit, the Building Inspector shall immediately transmit the Architectural Review Committee's report to the Special Permit Granting Authority.

(5) Issuance of Building or Special Permits. Neither the Building Inspector nor the Special Permit Granting Authority shall issue a building permit or Special Permit for construction subject to these requirements unless the Architectural Review Committee has approved the plans, the deadline for action has expired, or an appeal of this bylaw or an Exemption from Final Plan Review has been granted. In the event of Architectural Review Committee disapproval of a proposal, the Building Inspector shall not issue a building permit nor shall the Special Permit Granting Authority issue a Special Permit.

(6) Appeals. Any decision by the Architectural Review Committee under this section may be appealed to the Board of Appeals by any party having standing, including town officials and boards, as provided under M.G.L. Ch. 40A, § 8.

E. Design Criteria

~~The design criteria described below are intended as a guide to the applicant in the development of site and building design, and as a frame of reference for design review. These The following criteria shall be used not be regarded as a guide for the Architectural Review Committee when reviewing applications. No project shall be approved unless the Architectural Review Committee finds that it meets the overall intent of the design criteria described in this bylaw. inflexible requirements and are not intended to discourage creativity, invention, or innovation. The Architectural Review Committee is specifically precluded from mandating any official aesthetic style for Orleans or from imposing the style of any particular historic period. The criteria below shall apply to all reviewable actions described in § 164-33.1C:~~

1. Character. The proposal shall compliment the existing Cape Cod community character that is illustrated by the variety of architectural styles set throughout Orleans. Contemporary or non traditional designs should not be discouraged if they can be shown to be compatible with the surrounding environment.

2. Distinguishing Features. Original stylistic features or examples of skilled craftsmanship of historic or aesthetic significance on a building shall be preserved and maintained or replaced with similar elements where possible and where desirable.

3. Architectural Details. The architectural details, including signs and use of building materials, should be harmonious with the building's overall architectural style and preserve and enhance the character of the surrounding area.

4. Scale. The proposal demonstrates balanced proportions in relation to height and width, roof shape and pitch, and windows and doors. Scale should be consistent with other structures in the surrounding area.
5. Massing and Bulk. There should be an overall relationship between the building size & scale and the lot that is consistent with surrounding properties. Nearby structures built in proportion to one another are desirable.
6. Setback. The proposed setback from the street re-enforces the existing building setbacks in the surrounding area where the existing setbacks are desirable. Providing continuity of this set back line maintains the character of the street.
7. Height. There should be a relationship between the height of the proposed structure and that of adjacent properties that is consistent within the surrounding area.
8. Building Materials. The exterior siding, roof, windows, doors, and trim should be compatible with desirable and traditional materials used in the community. Exterior building materials such as stucco and exposed concrete, though in existence, are not desirable. The use of innovative building materials shall not be discouraged by this criteria provided they are compatible with traditional Cape Cod style.
9. Roof. The shapes and angles of roofs should be consistent with surrounding roof shapes and pitches to maintain a visual balance.
10. Fenestration. The patterns of windows and doors should maintain a balance that conveys a sense of function and scale to the structure.
11. Color. Building exteriors, including signs, should have colors consistent with traditional Cape Cod designs and compliment the function of the elements and their locations.
12. Signs. All aspects of signs including but not limited to shape, size, font style, color, design and construction, are subject to the design criteria listed in this bylaw. For buildings containing more than one business, continuity in sign design is desirable (see section 164-35).
13. Lighting. Light shall be contained on site through adequate shielding and downward direction. All outdoor lighting shall comply with Chapter 122 of the Orleans Town Code.
14. Landscaping. Grade changes, plantings, fencing, and other aspects of landscaping, should compliment the existing area landscaping as well as integrate buildings with their environment and provide amenities for pedestrians. Plantings on the street-facing side of buildings, window boxes and planters are desirable. Benches or other seating arrangements, distinctive treatment of walkways, and links with other buildings for pedestrians are encouraged. Plants that are native to Cape Cod and provide habitat value are preferred.

~~After giving consideration to the overall viability and economic impact on the applicant, reasonable effort shall be made to preserve historic buildings on-site that may be slated for demolition or relocation. Distinguishing original stylistic features or examples of skilled craftsmanship of historic or aesthetic significance on a building shall be maintained or replaced with similar elements wherever possible. These may include ornamental trim, decorative shingles, eave brackets, door lights, molding, shutters, and cornices. Continuing the use of historic features of a building on new additions is encouraged.~~

~~(2) Building form and features. Where new buildings and additions are proposed, the mass and scale of the building, roof shape, roof pitch, and proportions and~~

~~relationships between doors and windows should be harmonious among themselves and with those of the surrounding area when this area includes buildings with distinctive architectural styles.~~

~~(3) Architectural details. Architectural details of new buildings and additions, including signs and colors and textures of wall and roof materials, should be harmonious with a building's overall architectural style and should preserve and enhance the character of the surrounding area. For buildings containing more than one business, continuity in sign design is desirable.~~

~~(4) No building shall be made in effect a sign through fluorescent, neon or vivid paint colors, other graphic devices, unconventional building form or unusual site design.~~

~~(5) Lighting. Unnecessarily bright lighting of the building or grounds is to be avoided.~~

~~(6) Landscaping. Attractive landscaping which helps integrate buildings with their environment and provides amenities for pedestrians is encouraged. Distinguishing original features of a site such as trees of greater than 6" diameter, existing plantings and topography shall be treated with sensitivity wherever possible. Plantings on the street-facing side of buildings, window boxes and planters are desirable. Benches or other seating arrangements, distinctive treatment of walkways, and links with other buildings for pedestrians are encouraged.~~

~~(7) Contemporary design shall not be discouraged when compatible with the surrounding environment.~~

Or to take any other action relative thereto.

(2/3 Vote Required)

MOTION: To accept and adopt Article # 27 as printed in the warrant and the Zoning Bylaw be so amended.

Planning Board Report:

The Architectural Review Committee has been in existence for 15 years. The committee reviews plans for all new commercial buildings to ensure that they will be compatible with the character of the community. Exempt from review are single family homes, buildings in the Industrial District, and the area already regulated as the Old Kings Highway Regional Historic District. In its deliberations, the committee relies on a set of Design Criteria that describe the various aspects of good architectural design.

The Problem: The Design Criteria are vague so as to provide neither the applicant nor the review committee with a clear understanding of what is expected. The procedures spelled out in the bylaw are also outdated.

The Solution: The article proposes rewriting the Design Criteria so that they are clear for both applicants and the review committee. In addition, the amendment will require the Review Committee to make a specific finding that each proposal meets the overall intent of the Design Criteria before it is approved. Minor changes are proposed to the Procedure section to reflect project flow and review.

The Planning Board held a public hearing on January 24, 2006 with 18 residents in attendance. We think this will be a good upgrade for the Town and will protect existing properties. Good design is beneficial to the community in a variety of ways. The Architectural Review Committee has reviewed the proposed amendment and recommends approval, as does the Planning Board.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 28. AMEND ZONING BYLAW CH 164-4 - DEFINITIONS

To see if the Town will vote to amend the Orleans Zoning Bylaw section 164-4, Definitions, by **inserting the following new definitions:**

Change of Use: Either the establishment of a commercial use in an existing commercial or industrial space where the resulting commercial use constitutes a different use category than the existing commercial use pursuant to the use regulation schedule at 164-13, or a use which by reason of its normal operation, would cause readily observable and substantial differences from the existing use in one or more of the following: patronage, service, noise, employment, appearance, parking, traffic or other similar characteristics.

Interconnection: A physical connection, resembling a driveway, between two parking lots or parking areas, either private or public, that allows for site traffic to circulate conveniently and safely between the areas without traveling on or crossing public roadways. (2/3 Vote Required)

MOTION: To accept and adopt Article #28 as printed in the warrant and the Zoning Bylaw be so amended.

Planning Board Report:

This final zoning article proposes two new definitions: Change of Use and Interconnections.

A Change of Use is a threshold for Site Plan Review and for Special Permit requirements for certain commercial uses. The first part of the definition is that a use appears in a different category of the Table of Uses. This is straightforward. The second part of the definition has to do with impacts. Where there will be observable and substantial differences in customers, noise, traffic or other characteristics, a proposed use will be deemed a Change of Use, which may trigger the Site Plan Review or Special Permit process.

The definition of an Interconnection is in reference to Article 26 which was addressed previously.

The Planning Board held a public hearing on January 24, 2006. 18 residents were in attendance. The Board voted unanimously to forward this article to the Town Meeting and recommend its approval.

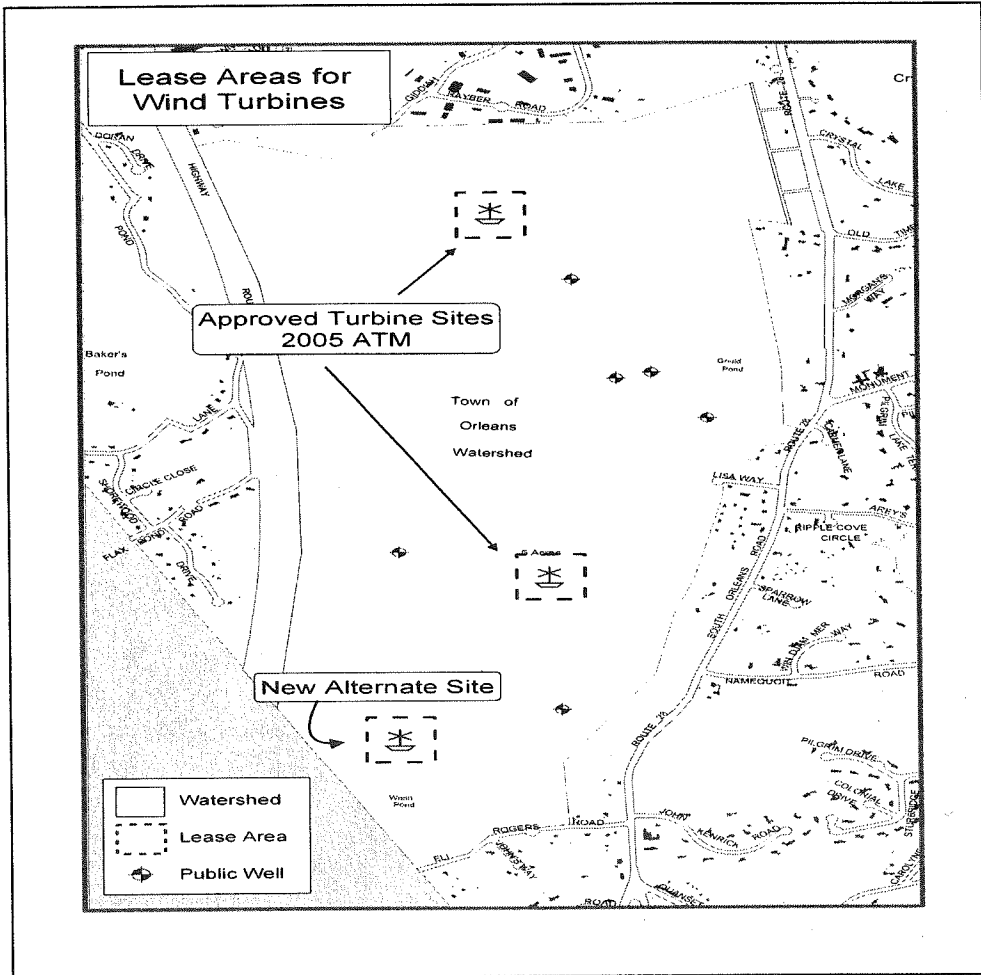
ACTION: Voted, voice vote carries unanimously.

ARTICLE 29. MODIFY WIND TURBINE LEASE LOCATION IN WATERSHED

To see if the Town will vote to amend the action taken under Article 28 of the 2005 Annual Town Meeting which authorized the location(s) for the installation of two wind turbines in the Town Watershed, by further authorizing an alternative location as shown on a sketch plan entitled "Revised Lease Area for Wind Turbines", dated March 16, 2006, on file with the Town Clerk, provided however that not more than two wind turbines are located in the Watershed, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #29 as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority.



Dated March 16th 2006

ARTICLE 30. SPECIAL LEGISLATION – 257 Rte. 6A AFFORDABLE HOUSING PROJECT - EXEMPTION FROM PREVAILING WAGES

To see if the Town will vote to authorize and instruct the Board of Selectmen to petition the Great and General Court (State Legislature) for special legislation authorizing the Town to proceed with the construction of affordable housing on the Town land located at 257 Route 6A, without complying with the applicable provisions of Massachusetts General Laws Chapter 149 and Chapter 30 which require the Town to pay prevailing wage rates and to further authorize the Board of Selectmen to approve the final language of any such special legislation, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #30 as printed in the warrant.

ACTION: Voted, standing vote carries by the necessary majority.
YES = 191, NO = 25

ARTICLE 31. AUTHORIZE TRANSFER CABLE FRANCHISE FEES

To see if the Town will vote to transfer from the Cable Fees Reserve for Appropriations Account the sum of Seventy-Five Thousand and 00/100 (\$75,000.00) Dollars, or any other sum, to be spent under the direction of the Board of Selectmen for the purpose of purchasing and installing equipment and related expenses necessary to record and broadcast meetings and other information from the renovated Town Office Building, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #31 as printed in the warrant and the sum of Seventy-Five Thousand and 00/100 (\$75,000.00) Dollars be transferred from Cable Fees Reserve for Appropriations Account for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 32. TRANSFER WATER SERVICE CONNECTION

To see if the Town will vote to transfer the sum of Thirty-Five Thousand and 00/100 (\$35,000.00) Dollars, or any other sum, from the Water Service Connection Fund Reserved for Appropriation Account to the Water Service Connection Account, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #32 as printed in the warrant and the sum of Thirty-Five Thousand and 00/100 (\$35,000.00) Dollars be transferred from Water Reserve for Appropriations Account to The Water Service Expense Account for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 33. BARNSTABLE COUNTY IMA (SANITARIAN ASSISTANCE)

To see if the Town will vote pursuant to Chapter 3, Section 3-5-3 of the Orleans Home Rule Charter to authorize the Board of Selectmen to annually enter into an Intermunicipal Agreement with the Barnstable County Commissioners to contract for sanitarian assistance for the Board of Health subject to appropriation. A copy of the proposed annual agreement is on file in the office of the Town Clerk and Board of Selectmen, or to take any action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #33 as printed in the warrant and the Board of Selectmen be authorized to enter into an Intermunicipal Agreement with Barnstable County Commissioners for Sanitarian Assistance for the Board of Health subject to appropriations.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 34. AUTHORIZE INTERMUNICIPAL MUTUAL AID AGREEMENT – IMA

To see if the Town will vote pursuant to Chapter 3, Section 3-5-3 of the Orleans Home Rule Charter and M.G.L. c. 40, §4A, to authorize the Board of Selectmen and other appropriate Town Officials to enter into an Intermunicipal Agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Intermunicipal Mutual Aid Agreement. A copy of the proposed Intermunicipal Mutual Aid Agreement is on file with the Town Clerk, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #34 as printed in the warrant and the Board of Selectmen be authorized to enter into an Intermunicipal Agreement with one or more governmental units to provide public health services which the Board of Health is authorized to perform.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 35. RESOLUTION – CREATION OF A DOG WALKING AREA ON CAPPED LANDFILL

Whereas, the Town has substantially completed the project to cap Orleans' municipal landfill property and the remaining items including final reseeded of the 15 acre site will take place later in the spring; and

Whereas, the project included an active gas collection system that permits the possible reuse of the site for passive recreation activities subject to formal application and subsequent approval by the Massachusetts Department of Environmental Protection (DEP); and

Whereas, the Board of Selectmen has identified a dog walking area as a possible reuse of the site that may merit further consideration; and

Whereas, any application submitted to the DEP requesting the approval of a dog walking area will have associated costs including the development of formal plans addressing the protection of the above ground gas piping and control valves from tampering; protecting the cap from grass fires by mowing the landfill cap more frequently; and protecting the cap from damage from dogs digging in the topsoil layer or creating possible paths that would promote erosion damage; and

Whereas, in addition to the items that the DEP would want addressed as part of any application for reuse as a dog walking area, the town will also need to consider needed restrooms, parking and access for the dogs and dog owners that would frequent the landfill cap; and

Whereas, the Board of Selectmen prior to moving forward with the development of any formal plans to create a dog walking area, whether funded publicly or through private fund raising efforts, desires to have a sense of the town in this regard,

Now Therefore, the Town of Orleans votes to pursue the possible reuse of the capped landfill site as a future dog walking area and supports the Board of Selectmen pursuing

the necessary approvals to construct such a dog walking area, using either public or private monies

Or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #35 as printed in the warrant.

MOTION: (by Mark Boardman, FinCom member) To indefinitely postpone Article #35 of the Orleans 2006 Annual Town Meeting in lieu of an ad hoc committee being established by the Board of Selectmen to investigate and recommend a best use or uses of the property in question.

MOTION: To call the question

ACTION: Voted, voice vote carries unanimously to call the question.

ACTION: Voted, voice vote carries by the necessary majority to indefinitely postpone Article 35.

**ARTICLE 36. RESOLUTION – UNIVERSAL HEALTH CARE PROPOSAL
(BY PETITION)**

Whereas,

Health care coverage has become less affordable and less available to growing numbers of people in our community, despite all efforts to date at both the state and federal level; and

Persons who lack adequate health care coverage faces increased risks of illness, disability, and premature death. Our region has well above state-average rates of uninsured and underinsured people; and

Families of such individuals are faced with growing out-of-pocket costs. These families must now confront the soaring expenses of health coverage, and the worry about bankruptcy or impoverishment in the event of serious illness. Their caregiver stress increases with the need to provide more and more uncovered care; and

Businesses face the soaring expenses of covering their employees' health premiums, passing some of these costs along to employees in the form of rising premiums and out-of-pocket payments. Our regional predominance of small businesses and self-employed individuals is, understandably, a key factor in the low rates of health care coverage; and

Town governments struggle with the costs of health coverage for town employees. We the people are regularly forced to choose among other important and accustomed community services for budget cuts; and

Community health care providers and institutions are caught in the inescapable financial squeeze of rising administrative costs and declining reimbursements. They are forced to reduce staffing, cut services, or close. Access to care of all they serve is diminished.

Whereas,

Consequences represent losses in quality of life for many (if not all) members of Cape and Islands community, and a threat to our collective welfare.

Therefore:

We petition our County Government to support the development of a proposed regional universal health care program, known as Cape Care, which would, at a minimum, meet these criteria:

- provide broad health care coverage for ALL residents of the Cape and Islands, to improve individual and community health; and
- control health care cost inflation by reducing excessive administrative expenses, as well as through bulk discount purchasing of necessary medications and medical supplies; and
- shape health care delivery to meet community needs for appropriate care, through a representative policy-making board of community members and health care providers; and
- strengthen the ability of our existing network of health care providers and institutions to provide high-quality care, by assuring adequate funding for necessary services.

Call for the public hearing process in Barnstable County to include analyses of the proposed plan's organization and governance, its expected effects on community health, and its financial modeling, to be initiated by the end of the year 2006.

Clerk of the Town is instructed to give Notice of Passage of this Resolution to the town's representative to the County assembly of Delegates, the County Commissioners, and the state and federal Representatives and Senators, within 30 days

Or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #36 as printed in the warrant and the Town Clerk be directed to notify, within 30 days, the Town's representative to the County Assembly of Delegates, the County Commissioners and the state and federal Representatives and Senators of adoption of this resolution.

MOTION: To call the question.

ACTION: Voted, voice vote passes by the necessary 4/5 majority to call the question.

ACTION: Voted, voice vote passes by the necessary majority

ARTICLE 37. AUTHORIZE EASEMENT – ORLEANS YACHT CLUB (BY PETITION)

To see if the Town will vote to authorize the Board of Selectmen to grant a right-of-way/access easement in, over, and upon Town property referred to as the Town Cove Landing and Parking Lot at the end of Cove Road extension and shown as parcel 11 of the Town of Orleans Assessor's Map 34, to the owners of the land (Orleans Yacht Club, Inc) shown as parcel 12 on the Town of Orleans Assessor's Map 34; such easement to be on terms and conditions as the Board of Selectmen deem appropriate, or to take any other action relative thereto.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #37 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 38. FUND LOWER/OUTER CAPE COMMUNITY COALITION (BY PETITION)

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Thousand and 00/100 (\$1,000.00) Dollars, or any other sum, to support the Lower/Outer Cape Community Coalition, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #38 as printed in the warrant and the sum of One Thousand and 00/100 (\$1, 000.00) Dollars be raised and appropriated for this purpose.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 39. FREE CASH

To see if the Town will vote to transfer from Free Cash in the Town's Treasury a sum of money to be used for the reduction of taxes, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: to accept and adopt Article #39 as printed in the warrant and that the sum of Three Hundred Sixty-Seven Thousand and 00/100 (\$367,000.00) Dollars be transferred from available funds for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 40. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting. (Simple Majority Vote Required)

MOTION: To adjourn the Annual Town Meeting.

ACTION: Voted, voice vote carries unanimously.

Town meeting was adjourned at 9:47 p.m.

**ANNUAL TOWN ELECTION "DOINGS"
MAY 16, 2006**

The Annual Town Election was held on Tuesday, May 16, 2006 at the Legion Hall. The polls opened at 7:00 am and closed at 8:00 pm. A total of 283 voters turned out for the election – 5% of the total 5,314 registered voters.

Poll workers for the day were: Mary Walker – Warden, Joan Reed – Asst. Warden, poll workers: Patricia Estabrook, Eleanor Felt, Betty Floyd, Judith Gardiner, Marie Howard, Anne Howell, Judith Gardiner, Donna Kelley, Jane Klimshuk, Eleanor Massie, Nancy McMorrow, Gloria Mellin, Harry Mirick, Nick Muto, Joan Spieker, Joan Taylor, and Virginia Wiley.

Constables were Mary Stevens and John Fitzpatrick.

	PRECINCT 1	PRECINCT 2	TOTAL
Ballots Counted	128	155	283
Moderator			
Duane P. Landreth	110	141	251
All Others	0	1	1
Blanks	18	13	31
Selectmen			
Margie Fulcher	104	124	228
All Others	1	6	7
Blank	23	25	48
Board of Health			
Robin K. Davis	103	133	236
Sims McGrath, Jr.	91	127	218
All Others	0	0	0
Blanks	62	50	112
Orleans Housing Authority			
Paul W. O'Connor	99	125	224
All Others	1	2	3
Blanks	28	28	56
Nauset Reg. School Committee			
Paul W. O'Connor	98	122	220
All Others	1	3	4
Blanks	29	30	59
Orleans Elem. School Committee			
Eric P. Ehnstrom	48	77	125
Joshua W. Stewart	66	60	126
All Others	0	0	0
Blanks	14	18	32
Trustee for Snow Library			
James W. Gallagher	101	137	238
Henry F. Scammell	104	136	240
Timothy T. Traub	104	135	239
All Others	1	0	1

Blanks 74 57 131

Question 1:

Shall the Town of Orleans be allowed to exempt from the provisions of proposition 2 1/2, so-called, the amounts required to pay for the bond issued in order to fund the purchase of large capacity trash compactor(s), recycling compactor(s) and trailer(s) at the Orleans Transfer Station, including all expenses incidental and related thereto?

YES	104	132	236
NO	21	21	42
Blank	3	2	5

A TRUE COPY, ATTEST:

CYNTHIA S. MAY
TOWN CLERK

**Town of Orleans
Primary Recount – Representative in General Court (Republican)
October 2, 2006**

Cynthia May, Town Clerk and Registrar
Barbara O'Connor, Registrar, Jean Rusch, Registrar.
Mary Stevens, Constable.
Kelly Darling, Asst. Town Clerk acted as a Recording Clerk for the recount.

Election Workers:

Table 1 – Betty Floyd (reader), Eric Ehnstrom (writer)
Table 2 – Joan Reed (reader), Jennifer Smith (writer)
Table 3 – Lee Howell (reader), Donna Kelley (writer)
Tally Table – Ginny Wiley, Joan Speiker
Runners – Nancy McMorrow, Judy Gilchrest

Additional assistance was provided by Anita Doucette, Harwich Town Clerk, Julie Smith, Chatham Town Clerk:

At 9:35AM, the election workers were briefed on their duties by Cynthia May. All present were sworn in by Cynthia May.

Observers were checked in beginning at 9:50AM, using lists provided by the candidates. These lists are attached as part of the record. The three candidates were present.

The listed recount observers for each candidate were as follows:

Donald Howell

Juell Buckwold
David Marsland
Sheila Livermore
Barbara Doherty
Betty McGowan
Joseph Cromarty
Joanna Cahoon
Rick Cahoon, Attorney for Donald Howell

Andrew Buckley

Lucy Buckley
Joseph Buckley
Bruce Gibson

Aaron Maloy

MaryLou Monks
MacLean Kirkwood
Linda Dishner
Barry Yager
Christina Shand
Doris Toohill
Robert Rich
Lloyd McDonald
Robert Zeida, Attorney for Aaron Maloy

Members of the public, as well as press, were invited to observe from a separate specified area.

At 10:00AM, the ballots from Precinct 1 were opened and counted by the Registrars and the Harwich and Chatham Town Clerk. Batches of 50 were then distributed to the 3 counting tables. At 10:20AM the ballots from Precinct 2 were opened and counted, and distributed.

At 10:28AM Andrew Buckley protested a ballot. The ballot was carried to the Registrars' table by Cynthia May. Upon review, all three registrars agreed it should be counted as a vote for Aaron Malloy. The ballot was then counted, but separated from the others and placed in the protested ballot folder.

At 10:35 a protested ballot was brought to the Registrars by Cynthia May. Upon review, the registrars' agreed it was to be counted as a vote for Donald Howell. All candidates and representatives involved agreed, ballot not under protest.

At 10:45, Cynthia May, Town Clerk, read the recounted totals, which were as follows:

	Precinct 1	Precinct 2	Total
Andrew Buckley	58	47	105
Donald Howell	79	70	149
Aaron Maloy	149	136	285
Write-ins	5	0	5
Blanks	2	11	13
Total Votes	293	264	557

The ballots were then officially re-sealed.

Upon request, Donald Howell and Andrew Buckley each briefly reviewed the voter check in/check out books from the primary.

The results of the recount were faxed to Secretary of State's office at 11:30AM.

Respectfully submitted,

Kelly Darling, Asst. Town Clerk

STATE PRIMARY ELECTION "DOINGS" SEPTEMBER 19, 2006

The State Primary Election was held on Tuesday, September 19, 2006 at the Legion Hall. The polls opened at 7:00 am and closed at 8:00 pm. A total of 1,774 voters turned out for the election – 33% of the total 5,315 registered voters.

Poll workers for the day were: Mary Walker – Warden, Joan Reed – Asst. Warden, poll workers: Eric Ehnstrom, Eleanor Felt, Betty Floyd, Judith Gardiner, Judith Gilchrist, Marie Howard, Donna Kelley, Jane Klimshuk, Nancy McMorrow, Gloria Mellin, Harry Mirick, Beverly Muto, Nick Muto, Joan Spieker, Joan Taylor, Elizabeth Whipple, and Virginia Wiley.

Constables were Mary Stevens and John Fitzpatrick.

	Precinct 001	Precinct 002	Total
Democratic Ballots	591	626	1217
Republican Ballots	293	264	557
Total Voters	884	890	1774

DEMOCRAT

Senator in Congress

Edward M. Kennedy	507	542	1049
Write-ins	10	2	12
Blanks	74	82	156
	<u>591</u>	<u>626</u>	<u>1217</u>
Governor			
Christopher Gabrielli	101	115	216
Deval Patrick	377	415	792
Thomas Reilly	109	92	201
Write-ins	0	0	0
Blanks	4	4	8
	<u>591</u>	<u>626</u>	<u>1217</u>
Lieutenant Governor			
Deborah Goldberg	132	142	274
Timothy Murray	97	117	214
Andrea Silbert	322	331	653
Write-ins	1	1	2
Blanks	39	35	74
	<u>591</u>	<u>626</u>	<u>1217</u>
Attorney General			
Martha Coakley	463	497	960
Write-ins	2	2	4
Blanks	126	127	253
	<u>591</u>	<u>626</u>	<u>1217</u>
Secretary of State			
William Galvin	415	459	874
John Bonifaz	84	81	165
Write-ins	1	0	1
Blanks	91	86	177
	<u>591</u>	<u>626</u>	<u>1217</u>
Treasurer			
Timothy Cahill	450	484	934
Write-ins	2	1	3
Blanks	139	141	280
	<u>591</u>	<u>626</u>	<u>1217</u>
Auditor			

A. Joseph DeNucci	434	455	889
Write-ins	1	1	2
Blanks	<u>156</u>	<u>170</u>	<u>326</u>
	591	626	1217
Representative in Congress - 10th District			
William Delahunt	486	526	1012
Write-ins	5	3	8
Blanks	<u>100</u>	<u>97</u>	<u>197</u>
	591	626	1217
Councillor - 1st District			
Carol Fiola	145	151	296
Kelly Lydon	300	288	588
Write-ins	1	0	1
Blanks	<u>145</u>	<u>187</u>	<u>332</u>
	591	626	1217
Senator in General Court - Cape & Islands			
Robert O'Leary	482	515	997
Write-ins	3	1	4
Blanks	<u>106</u>	<u>110</u>	<u>216</u>
	591	626	1217
Representative in General Court - Cape & Islands			
Ronald Bergstrom	118	117	235
Raymond Gottwald	123	131	254
Sarah Peake	320	360	680
Write-ins	0	0	0
Blanks	<u>30</u>	<u>18</u>	<u>48</u>
	591	626	1217
District Attorney - Cape & Islands			
Write-ins	3	7	10
Blanks	<u>588</u>	<u>619</u>	<u>1207</u>
	591	626	1217
Clerk of Courts - Barnstable County			
Write-ins	2	2	4
Blanks	<u>589</u>	<u>624</u>	<u>1213</u>

	591	626	1217
Register of Deeds - Barnstable District			
Write-ins	2	2	4
Blanks	<u>589</u>	<u>624</u>	<u>1213</u>
	591	626	1217
County Commissioner - Barnstable County			
Thomas Bernardo	377	387	764
Write-ins	3	1	4
Blanks	<u>211</u>	<u>238</u>	<u>449</u>
	591	626	1217
REPUBLICAN			
Senator in Congress			
Kenneth Chase	158	124	282
Kevin Scott	78	69	147
Write-ins	4	0	4
Blanks	<u>53</u>	<u>71</u>	<u>124</u>
	293	264	557
Governor			
Kerry Healey	240	222	462
Write-ins	9	2	11
Blanks	<u>44</u>	<u>40</u>	<u>84</u>
	293	264	557
Lieutenant Governor			
Reed Hillman	231	196	427
Write-ins	4	0	4
Blanks	<u>58</u>	<u>68</u>	<u>126</u>
	293	264	557
Attorney General			
Larry Frisoli	220	191	411
Write-ins	2	0	2
Blanks	<u>71</u>	<u>73</u>	<u>144</u>
	293	264	557

Secretary of State			
Write-ins	2	1	3
Blanks	291	263	554
	293	264	557
Treasurer			
Write-ins	3	1	4
Blanks	290	263	553
	293	264	557
Auditor			
Write-ins	2	0	2
Blanks	291	264	555
	293	264	557
Representative in Congress - 10th District			
Jeffrey Beatty	222	193	415
Write-ins	3	0	3
Blanks	68	71	139
	293	264	557
Councillor - 1st District			
Philip Paleologos	205	177	382
Write-ins	2	0	2
Blanks	86	87	173
	293	264	557
Senator in General Court - Cape & Islands			
Ricardo Barros	174	153	327
Doug Bennett	84	77	161
Write-ins	1	0	1
Blanks	34	34	68
	293	264	557
Representative in General Court - Cape & Islands			
Andrew Buckley	57	47	104
Donald Howell	79	70	149
Aaron Maloy	146	135	281
Write-ins	6	0	6
Blanks	5	12	17

	293	264	557
District Attorney - Cape & Islands			
Michael O'Keefe	230	190	420
Write-ins	0	1	1
Blanks	63	73	136
	<u>293</u>	<u>264</u>	<u>557</u>
Clerk of Courts - Barnstable County			
Scott Nickerson	234	201	435
Write-ins	0	0	0
Blanks	59	63	122
	<u>293</u>	<u>264</u>	<u>557</u>
Register of Deeds - Barnstable District			
John Meade	232	199	431
Write-ins	0	0	0
Blanks	61	65	126
	<u>293</u>	<u>264</u>	<u>557</u>
County Commissioner - Barnstable County			
William Doherty	230	195	425
Write-ins	2	0	2
Blanks	61	69	130
	<u>293</u>	<u>264</u>	<u>557</u>

A TRUE COPY, ATTEST:

CYNTHIA S. MAY
TOWN CLERK

**STATE ELECTION "DOINGS"
NOVEMBER 7, 2006**

The State Election was held on Tuesday, November 7, 2006 at the Legion Hall. The polls opened at 7:00 am and closed at 8:00 pm. A total of 3810 voters turned out for the election – 70% of the total 5,422 registered voters.

Poll workers for the day were: Mary Walker – Warden, Joan Reed – Asst. Warden, poll workers: Gloria Edwards, Paul Edwards, Eleanor Felt, Betty Floyd, Judith Gilchrist, Marie Howard, Donna Kelley, Jane Klimshuk, Nancy McMorrow, Gloria Mellin, Harry Mirick, Beverly Muto, Nick Muto, Joan Spieker, Joan Taylor, and Virginia Wiley.

Constables were Mary Stevens and John Fitzpatrick.

Precinct	001	002	Total
Total Ballots Cast	1890	1920	3810
Senator in Congress			
Edward M. Kennedy	1056	1073	2129
Kenneth G. Chase	784	797	1581
All Others	2	6	8
Blanks	48	44	92
Total	1890	1920	3810
Governor & Lieutenant Governor			
Healey and Hillman	810	852	1662
Patrick and Murray	890	894	1784
Mihos and Sullivan	123	116	239
Ross and Robinson	48	36	84
All Others	1	2	3
Blanks	18	20	38
Total	1890	1920	3810
Attorney General			
Martha Coakley	1074	1110	2184
Larry Frisoli	728	732	1460
All Others	1	1	2
Blanks	87	77	164
Total	1890	1920	3810
Secretary of State			
William Francis Galvin	1274	1318	2592
Jill E. Stein	353	348	701
All Others	10	6	16
Blanks	253	248	501
Total	1890	1920	3810
Treasurer			

	Timothy P. Cahill	1246	1275	2521
	James O'Keefe	350	361	711
	All Others	8	5	13
	Blanks	286	279	565
	Total	1890	1920	3810
		001	002	Total
Auditor				
	A. Joseph DeNucci	1173	1196	2369
	Rand Wilson	402	409	811
	All Others	2	3	5
	Blanks	313	312	625
	Total	1890	1920	3810
Representative in Congress				
	William D. Delahunt	1056	1071	2127
	Jeffrey K. Beatty	705	700	1405
	Peter A. White	81	112	193
	All Others	1	4	5
	Blanks	47	33	80
	Total	1890	1920	3810
Councillor				
	Carole A. Fiola	888	899	1787
	Philip C. Paleologos	716	709	1425
	Paul R. Viveros	95	107	202
	All Others	1	2	3
	Blanks	190	203	393
	Total	1890	1920	3810
Senator in General Court				
	Robert A. O'Leary	1053	1100	2153
	Ricardo M. Barros	764	757	1521
	All Others	1	2	3
	Blanks	72	61	133
	Total	1890	1920	3810
Representative in General Court				
	Aaron R. Maloy	923	895	1818
	Sarah K. Peake	903	962	1865
	All Others	3	2	5
	Blanks	61	61	122

Total	1890	1920	3810
District Attorney			
Michael D. O'Keefe	1395	1386	2781
All Others	11	23	34
Blanks	484	511	995
Total	1890	1920	3810
	001	002	Total
Clerk of Courts			
Scott W. Nickerson	1404	1424	2828
All Others	4	8	12
Blanks	482	488	970
Total	1890	1920	3810
Register of Deeds			
John F. Meade	1378	1402	2780
All Others	4	5	9
Blanks	508	513	1021
Total	1890	1920	3810
County Commissioner			
William Doherty	1041	1074	2115
Thomas Paul Bernardo	694	687	1381
All Others	1	0	1
Blanks	154	159	313
Total	1890	1920	3810
Barnstable Assembly of Delegates			
John T. Hodgkinson	793	811	1604
Mark C. Boardman	824	857	1681
All Others	2	4	6
Blanks	271	248	519
Total	1890	1920	3810
Question #1			
Yes	589	593	1182
No	1234	1250	2484
Blank	67	77	144
Total	1890	1920	3810

Question #2

Yes	684	639	1323
No	1006	1101	2107
Blank	200	180	380
Total	1890	1920	3810

	001	002	Total
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Question #3

Yes	811	774	1585
No	876	958	1834
Blank	203	188	391
Total	1890	1920	3810

Question #4

Yes	1076	1042	2118
No	530	600	1130
Blank	284	278	562
Total	1890	1920	3810

Question #5

Yes	886	920	1806
No	851	795	1646
Blank	153	205	358
Total	1890	1920	3810

A TRUE COPY, ATTEST:

CYNTHIA S. MAY
TOWN CLERK

**SPECIAL TOWN MEETING
"DOINGS"**

October 23, 2006

The Special Town Meeting was held on Monday, October 23, 2006 in the Nauset Regional Middle School Gym. The Special Town Meeting was opened at 7:15 p.m. by Moderator Duane Landreth when a quorum of 271 voters was announced by Cynthia May, Town Clerk. There were 289 voters in attendance. Jean Rusch, Joan Taylor, Ginny Wiley and Mary Walker served at the check-in tables. Counters sworn in were John Wherry, John Hodgkinson and Ann Hodgkinson. Constables were John Fitzpatrick and Mary Stevens.

Jon Fuller, Chairman of the Board of Selectmen, presented flowers to Anne LeMaitre, honoring her more than 20 years of service to the Town.

PROCEDURAL MOTION

Mr. Fuller made a motion to dispense with the reading of the Warrant except the Preamble and the Attestation thereof.

ACTION: Voted, voice vote carries unanimously.

PROCEDURAL MOTION

Mr. Fuller made a motion that all Town officials or department managers or their duly designated representative, required to attend Town Meeting pursuant to Section 2-7-3 of the charter, all of whom are not residents of the Town of Orleans be permitted to address the Special Town Meeting on matters affecting their office or department.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 1. PAY BILLS OF PRIOR YEARS

To see if the Town will vote to transfer from available funds a sum of money to pay bills of prior years under the provisions of Chapter 179, Acts of 1941, as amended, or to take any other action relative thereto. (9/10 Vote Required)

MOTION: To accept and adopt Article #1 and that the sum of Seven Thousand and 20/100 (\$7,000.20) Dollars be transferred from available funds to pay the following unpaid bills:

<u>Vendor</u>	<u>Amount</u>
Apria Healthcare, Inc.	\$1,638.00
Clean Harbors	\$1,222.00
Cape Tire Services, Inc.	\$ 574.58
Mid Cape Home Center	\$ 134.71
Whereistomorrow Productions	\$ 100.00
Poland Spring	\$ 49.33
Brewster Welding	\$ 600.00
Relco Brewer Electric	\$2,200.00
Unifirst	\$ 131.58
Univisions Crimson	<u>\$ 350.00</u>
TOTAL	\$7,000.20

ACTION: Voted, voice vote carries unanimously.

ARTICLE 2. TRANSFER ARTICLE

To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money as necessary to supplement the operating budgets of the various Town departments for Fiscal Year 2007 as follows:

- 1) transfer the sum of Twenty-Six Thousand Five Hundred and 00/100 (\$26,500.00) Dollars, or any other sum, from available funds to the Council on Aging Salary Account, and the sum of Five Thousand Four hundred and 00/100 (\$5,400.00) Dollars, or any other sum, from available funds to the Operating Budget for various benefit expenses;
- 2) transfer the sum of Twelve Thousand and 00/100 (\$12,000.00) Dollars, or any other sum, from available funds to the Selectmen/ Town Administrator Salary Account;
- 3) transfer the sum of Eight Thousand Three Hundred and 00/100 (\$8,300.00) Dollars, or any other sum, from available funds to the Health Department Salary Account;
- 4) transfer the sum of Twenty-Eight Thousand and 00/100 (\$28,000.00) Dollars, or any other sum, from available funds to the Insurance and Bonds Account;
- 5) Transfer the amount of Four Thousand Three Hundred and 00/100 (\$4,300.00) Dollars, or any other sum, from Interest on Notes & Bonds Account to the Principal on Notes and Bonds Account;
- 6) Transfer the amount of Twelve Thousand Five Hundred and 00/00 (\$12,500.00) Dollars, or any other sum, from the Ambulance Receipts Reserve for Appropriation Account to the Fire/Rescue Department Equipment Account.

Or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #2 and that the following transfers be made from available funds for the purpose(s) set forth in the article:

- 1) transfer the sum of Twenty-Six Thousand Five Hundred and 00/100 (\$26,500.00) Dollars, or any other sum, from available funds to the Council on Aging Salary Account, and the sum of Five Thousand Four hundred and 00/100 (\$5,400.00) Dollars, or any other sum, from available funds to the Operating Budget for various benefit expenses;
- 2) transfer the sum of Twelve Thousand and 00/100 (\$12,000.00) Dollars, or any other sum, from available funds to the Selectmen/ Town Administrator Salary Account;

- 3) transfer the sum of Eight Thousand Three Hundred and 00/100 (\$8,300.00) Dollars, or any other sum, from available funds to the Health Department Salary Account;
- 4) transfer the sum of Twenty-Eight Thousand and 00/100 (\$28,000.00) Dollars, or any other sum, from available funds to the Insurance and Bonds Account;
- 5) Transfer the amount of Four Thousand Three Hundred and 00/100 (\$4,300.00) Dollars, or any other sum, from Interest on Notes & Bonds Account to the Principal on Notes and Bonds Account;
- 6) Transfer the amount of Twelve Thousand Five Hundred and 00/00 (\$12,500.00) Dollars, or any other sum, from the Ambulance Receipts Reserve for Appropriation Account to the Fire/Rescue Department Equipment Account.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 3. AUTHORIZE TRANSFER CABLE FRANCHISE FEES

To see if the Town will vote to transfer from the Cable Fees Reserve for Appropriation Account the sum of Twenty-five Thousand and 00/100 (\$25,000.00) Dollars, or any other sum, to be spent under the direction of the Board of Selectmen for the purpose of purchasing and installing electronics equipment necessary to operate and maintain "Orleans Community Access" (Channel 18), a new Town-managed cable TV channel for providing "Governmental and Educational Access" programming exclusively to Orleans subscribers, or to take any other action related thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #3 and that the sum of Twenty-five Thousand and 00/100 (\$25,000.00) Dollars be transferred from the Cable Fees Reserve for Appropriation Account for this purpose.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 4. FUND POLICE STATION RENOVATION PROJECT

To see if the Town will vote to transfer from available funds and/or borrow a sufficient sum of money for the purpose of renovating and equipping the existing police station, including all expenses incidental and related thereto. Provided, however, that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote, or to take any other action relative thereto. (3/4 Vote Required)

MOTION: To accept and adopt Article #4 and that the sum of Five Hundred Ninety-one Thousand and 00/100 (\$591,000.00) Dollars be appropriated for this

purpose, including all expenses incidental and related thereto, and to raise such appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of Five Hundred Ninety-one Thousand and 00/100 (\$591,000.00) Dollars pursuant to Massachusetts General Laws Chapter 33 Section 7 clause (3A), or any other enabling authority, and to issue bonds or notes of the Town therefore, provided, however, that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 5. FUND STUDY FOR RE-USE OF LANDFILL FOR PASSIVE RECREATION

To see if the Town will vote to transfer from available funds the sum of Five Thousand and 00/100 (\$5,000.00) Dollars, or any other sum, for the purpose of funding a study of the re-use of the capped landfill for passive recreation, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #5 as printed in the Warrant and that the sum of Five Thousand and 00/100 (\$5,000.00) Dollars be transferred from available funds for this purpose.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 6. FUND MANAGER'S UNION CONTRACT (FY07)

To see if the Town will vote to transfer from available funds a sufficient sum of money to be added to the FY07 Salaries Accounts for various Town departments with employees covered under the collective bargaining agreement between the Town and the Manager's Union, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To indefinitely postpone Article #6.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 7. FUND UNITED STEELWORKERS OF AMERICA, AFL-CIO CONTRACT (FY06 & FY07)

To see if the Town will vote to transfer from available funds a sufficient sum of money to be added to the FY06 and FY07 Salaries Accounts for various town departments with employees covered under the collective bargaining agreement between the Town and the United Steelworkers of America, AFL-CIO, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To indefinitely postpone Article #7.

Richard McKean, Highway Department employee and Shop Steward for the United Steel Workers Local #13507, AFL-CIO asked to address the Town Meeting.

The moderator asked the Town Meeting whether they would allow him to address the assembly. Town Meeting voice voted by the necessary majority to grant Mr. McKean the power of speech before those assembled.

ACTION: Motion to postpone fails for lack of a majority.

Frank Poranski made the following motion:

MOTION: To see if the Town will vote to transfer from available funds a sufficient sum of money, Sixty-three Thousand and 00/100 (\$63,000.00) Dollars, be added to FY06 and FY07 Salaries Accounts for various town departments with employees covered under the collective bargaining agreement between the Town and the United Steel Workers Local #13507, AFL-CIO.

ACTION: Voted, voice vote carries by the necessary majority.

**ARTICLE 8. FUND ORLEANS POLICE OFFICERS FEDERATION
CONTRACT (FY06 & FY07)**

To see if the Town will vote to transfer from available funds a sum of money to be added to the FY06 and FY07 Salaries Account in the Police Department budget for employees covered under the collective bargaining agreement between the Town and the Orleans Police Officers Federation, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #8 and that the sum of One Hundred Sixteen Thousand Seventy-nine and 00/100 (\$116,079.00) Dollars be transferred from available funds for this purpose.

ACTION: Voted, voice vote carries by the necessary majority.

**ARTICLE 9. FUND FORMER COMPOSTING BUILDING PROPERTY
MAINTENANCE AND UPKEEP**

To see if the Town will vote to transfer from available funds the sum of Five Thousand and 00/100 (\$5,000.00) Dollars, or any other sum, for the maintenance and upkeep of the former Composting Building property located adjacent to the Orleans, Brewster and Eastham Groundwater Protection District property known

as the Septage Treatment Facility, or to take any other action relative thereto.
(Simple Majority Vote Required)

MOTION: To accept and adopt Article #9 as printed in the warrant and that the sum of Five Thousand and 00/100 (\$5,000.00) Dollars be transferred from available funds for this purpose.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 10. FUND COMMUNITY PRESERVATION ACT PROGRAM BUDGET
& TRANSFER UNALLOCATED FUNDS TO RESERVE FUND (FY07)**

To see if the Town will vote to act on the report of the Community Preservation Committee on the Fiscal Year 2007 (supplemental) budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund's available funds for the undertaking of Community Preservation projects and all other necessary and proper expenses, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #10 as printed in the warrant and that the sum of Three Hundred Seventy-six Thousand Five Hundred Sixty-One and 13/100 (\$376,561.13) Dollars be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the Article.

ACTION: Voted, voice vote carries unanimously.

**ARTICLE 11. ADOPT CH. 77 OF THE ACTS OF 2005
(SALARIES – PUBLIC EMPLOYEES SERVING IN MILITARY)**

To see if the Town will vote to accept and adopt the provisions of Chapter 77 of the Acts of 2005, entitled "An Act Further Regulating Salaries of Public Employees Serving in the Armed Forces of the United States," which amends Chapter 137 of the Acts of 2003 by replacing the second sentence of Section 1 with the following two sentences:

An employee eligible under this section shall be paid his regular base salary as a public employee for each pay period of military leave of absence after September 11, 2001, reduced by any amount received from the United States as base pay for military service performed during the same pay period. For purposes of this section, base pay shall not include any allowances, overtime pay, shift differential pay, hazardous duty pay or any other additional compensation received for military service.

And replacing Section 21 with the following:

Section 1 shall expire on September 11, 2008. Sections 2 and 3 shall expire on September 11, 2005.

or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #11 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 12. ADOPT CH. 79 OF THE ACTS OF 2006

(COMMITTEE ATTENDANCE – VOTING REQUIREMENTS)

To see if the Town will vote to accept and adopt the provisions of Chapter 79 of the Acts of 2006, entitled “An Act Further Regulating Meetings of Municipal Boards” which amends Massachusetts General Laws Chapter 39 by adding the following new section 23D as follows:

- (a) Notwithstanding any general or special law to the contrary, upon municipal acceptance of this section for 1 or more types of adjudicatory hearings, a member of any municipal board, committee or commission when holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to that member’s absence from no more than a single session of the hearing at which testimony or other evidence is received. Before any such vote, the member shall certify in writing that he has examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof. The written certification shall be part of the record of the hearing. Nothing in this section shall change, replace, negate or otherwise supersede applicable quorum requirements.
- (b) By ordinance or by-law, a city or town may adopt minimum additional requirements for attendance at scheduled board, committee, and commission hearings under this section.

Or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #12 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 13. MODIFY WIND TURBINE LEASE LOCATION IN WATERSHED

To see if the Town will vote to amend the action taken under Article 28 of the 2005 Annual Town Meeting and Article 29 of the 2006 Annual Town Meeting which authorized the location(s) for the installation of two wind turbines in the Town Watershed, by further authorizing an alternative location as shown on a sketch plan entitled “Lease Area for Turbines”, dated September 1, 2006, on file with the Town Clerk, provided however that not more than two wind turbines are located in the Watershed, or to take any other action relative thereto.

(Simple Majority Vote Required)

MOTION: To accept and adopt Article #13 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 14. FUND RESTORATION OF DUNES AT NAUSET BEACH

To see if the Town will vote to transfer from available funds a sufficient sum of money, to fund the costs associated with the proposed restoration of dunes at Nauset Beach and maintenance of ORV trails including without limitations the costs of obtaining any additional permits which in the opinion of the Park Commissioners are deemed necessary and appropriate for this purpose, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #14 and that the sum of Ten Thousand and 00/100 (\$10,000.00) Dollars be transferred from available funds for this purpose.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 15. AMEND ORLEANS COMPREHENSIVE PLAN

To see if the Town will vote to amend the Orleans Comprehensive Plan, as provided in Chapter 9 of the Orleans Home Rule Charter, by adopting a revised Orleans Comprehensive Plan, a copy of which is on file with the Town Clerk, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article # 15 as printed in the warrant and that the Orleans Comprehensive Plan be so amended.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 16. AUTHORIZE SPECIAL LEGISLATION – CHECKERBOARD SEWERING OPTION

To see if the Town will vote to authorize and instruct the Board of Selectmen to petition the Great and General Court for special legislation that provides that, notwithstanding the provisions of Massachusetts General Laws Chapter 83 section 3, or any other general or special law to the contrary, if the Town adopts a Comprehensive Wastewater Management Plan that the Board or Officials of the Town charged with the repair and maintenance of common sewers shall be permitted to deny application(s) for connection(s) to the common sewer system of the Town if the property to which such application(s) relates is not included among those properties to be connected to the common sewer under the provisions of the Comprehensive Wastewater Management Plan. The Board of Selectmen shall be authorized to approve the final language of any such special legislation, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #16 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 17. MODIFY LAYOUT OF LOTS HOLLOW ROAD

To see if the Town will vote to authorize the Board of Selectmen to modify the layout of Lots Hollow Road and to acquire by gift, purchase, eminent domain or otherwise an interest in land shown on a plan entitled "Taking Plan of Land Lots Hollow Road, Orleans, MA Dated 9/6/2006", a copy of which is on file with the Town Clerk's office, and to transfer a sufficient sum of money from available funds for this purpose, or to take any other action relative thereto.
(2/3 Vote Required)

MOTION: To accept and adopt Article #17 as printed in the warrant and that the some of Thirty Thousand and 00/100 (\$30,000.00) Dollars be transferred from available funds for this purpose.

ACTION: Voted, voice vote carries by the necessary majority.

**ARTICLE 18. AMEND MAY 2006 ANNUAL TOWN MEETING VOTE
(FY 07 BUDGET)**

To see if the Town would vote to amend the action taken under Article 2 of the May 2006 Annual Town Meeting as follows:

Under the Selectmen's budget as printed in the Annual Town Meeting warrant, the total budget for Orleans Elementary School be revised from \$3,420,979 to \$3,419,664 and the total budget for the Nauset Regional School District be revised from \$3,384,848 to \$3,372,176 and in all other respects the action taken under Article 2 is hereby ratified and confirmed, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #18 as printed in the warrant.

ACTION: Voted, voice vote carries unanimously.

ARTICLE 19. AUTHORIZE EASEMENT TO NSTAR: TOWN OFFICE BUILDING

To see if the town will ratify the vote of the Board of Selectmen to grant a right-of-way/access easement in, over, and upon Town property located at 19 School Road and shown as parcel 67 of the Town of Orleans Assessor's Map 42, to NSTAR doing business as Commonwealth Electric Company; such easement to be on terms and conditions as the Board of Selectmen deem appropriate, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: To accept and adopt Article #19 as printed in the warrant.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 20. FUND "GIFT HOUSE" (BY PETITION)

To see if the Town will vote to transfer from available funds a sum of money up to Twenty-Five Thousand and 00/100 (\$25,000.00) Dollars for the purpose of funding the building of a new "Gift House" to be located at the Town Landfill. Said funds to be expended under the direction of the Board of Selectmen, or to take any other action relative thereto. (Simple Majority Vote Required)

MOTION: Dorothy Root made the motion to accept and adopt Article #20 as printed in the warrant and that the sum of Twenty-five Thousand and 00/100 (\$25,000.00) Dollars be transferred from available funds for this purpose.

ACTION: Voted, voice vote carries by the necessary majority.

ARTICLE 21. CLOSING ARTICLE

And to act on any other business that may legally come before the meeting. (Simple Majority Vote Required)

MOTION: To adjourn Town Meeting.

ACTION: Voted, voice vote carries unanimously.

Special Town Meeting was adjourned at 9:26 p.m.

LICENSES, PERMITS, PASSPORTS, AND RECORDS

DOG LICENSES

19	Females	@ \$12.00	\$228.00
53	Males	@ \$12.00	\$636.00
283	Neutered males	@ \$6.00	\$1,698.00
350	Spayed females	@ 6.00	\$2,100.00
2	Kennels	@ \$50.00	<u>\$100.00</u>
		TOTAL	\$4,762.00

2006 SHELLFISH PERMITS

133	Out-of-State Permits	@ \$50	\$6,650
328	Mass Resident Permits	@ \$30	\$9,840
346	Orleans Resident Permits	@ \$20	\$6,920
174	Residents over 65 years	@ \$10	\$1,740
13	Duplicate Permits	@ \$1	<u>\$13</u>
		TOTAL	\$25,163

PASSPORTS

In 2006, we received \$23,400.00 in revenue as a result of processing 780 passport applications, a 17% increase over 2005.

VITAL RECORDS RECORDED

Birth Comparisons:	35 recorded in 2004 28 recorded in 2005 21 recorded in 2006
Marriages Comparisons:	113 recorded in 2004 85 recorded in 2005 74 recorded in 2006
Deaths Comparisons:	101 recorded in 2004 98 recorded in 2005 102 recorded in 2006

Respectfully submitted,
Cynthia S. May, Town Clerk

ARCHITECTURAL REVIEW COMMITTEE

There were 19 meetings held in 2006:

- 33 sign applications were reviewed
- 8 exterior alteration applications were reviewed
- 2 commercial additions were reviewed
- 1 new building application was reviewed
- Fees Collected: \$390

Respectfully submitted,
Cassandra Carroll, Chairperson

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

The Assembly of Delegates is the legislative branch of Barnstable County Regional Government. The legislative acts of the Regional Government are in the form of ordinances or resolutions, in accordance with the Barnstable County Home Rule Charter. Each town in the County is duly represented by an elected Delegate who resides in the respective town. Delegates are elected for two-year terms starting on January 1st of each odd-numbered year. The Assembly of Delegates holds regular meetings on the first and third Wednesdays of each month at 4:00 PM in the First District Courthouse in Barnstable MA.

Each Delegate casts a weighted vote based on the 200 U. S. Decennial Census, with the Town of Barnstable having the largest voting percentage (21.52%) and the Town of Truro having the smallest (0.94%). The weighted percentage vote for Orleans is 2.85%. In 2006, Thomas Bernardo of Chatham served as Speaker of the Assembly of Delegates and Dennis Fonseca of Sandwich served as Deputy Speaker.

Delegates are assigned by the Speaker to Standing or Ad Hoc Committees to assist in the transaction of Assembly of Delegates business. In 2006 there were six Standing Committees and one Ad Hoc Committee in operation, as follows: Standing Committees on Finance, Natural Resources, Economic Affairs, Public Services, Health and Human Services, and Governmental Regulations; Ad Hoc Committee on Charter Review Report. The Orleans Delegate served on the Natural Resources (Chairman) and Health and Human Services Standing Committees.

The Assembly of Delegates reviewed and, with only minor amendments, adopted the Fiscal Year 2007 Barnstable County Regional Government Operating Budget and Capital Plan as proposed by the Board of County Commissioners. The approved budget of \$26.7M reflected a few minimal departmental budget increases as compared to FY06. In addition, throughout the year, several supplemental appropriations were approved for various water quality initiatives using FY06 set-aside funds for Growth Management. The new Cape Cod Water Protection Collaborative received funding for logistical support, for a public education campaign on wastewater management needs, and for the purpose of

hiring an Executive Director. Other Growth Management initiatives receiving supplemental funding included the beach monitoring program, the Ponds and Lakes Stewardship (PALS) Project, and a \$100,000 match for the Massachusetts Estuaries Project (MEP). A survey of second home owners and a pre-disaster mitigation planning project also received supplemental funding. The Assembly also amended the process steps and timeline for reviewing and adopting the annual budget, to take effect with the Fiscal Year 2008 budget review process.

A District of Critical Planning Concern (DCPC) in the Pond Village area of the Town of Barnstable was approved this year by the Assembly of Delegates. In addition, the Cape Cod Commission's Enabling Regulations governing Development of Regional Impact (DRI) reviews was amended, allowing for the application of a cumulative DRI threshold in the newly established Growth Incentive Zone (GIZ) for downtown Hyannis, the first of its kind on Cape Cod.

The Ad Hoc Committee formed to review the Charter Review Committee Report (November 2005) reported its recommended amendments to the County Home Rule Charter to the Assembly by ordinance in July. The proposed Charter amendments were approved and will be put before the voters at a future election.

Respectfully submitted:
John Hodgkinson, Orleans Delegate

BOARD OF ASSESSORS

The following fiscal information is submitted for the period ending June 30, 2006 in compliance with Chapter 58, 59 and 60 of the General Laws of the Commonwealth of Massachusetts.

The Department of Revenue approved the fiscal year 2006 tax rate at \$4.16 per thousand dollars of assessed valuation. The Real and Personal property bills mailed on October 7, 2005 accounted for \$15,871,270.56 of the \$25,374,710.61 raised or 62.5%. The total real and personal property taxable value was \$3,815,209,270 increasing 14.4% from fiscal 2005.

The Board of Assessors committed 5193 residential; 469 commercial/industrial; 91 mixed use; 38 Chapter 61 properties; 2242 personal property; 10,808 motor vehicles and 905 boat accounts to the collector of taxes.

The Board of Assessors approved 100 exemptions. They reviewed 129 real property and 25 personal property abatement applications.

Respectfully submitted,
Kenneth J. Hull, Assessor

BIKEWAYS COMMITTEE

The Bikeways Committee Charge is to preserve, promote, and enhance the Town's biking and walking resources by:

- Actively monitoring existing bike and pedestrian routes providing recommendations to the Board of Selectmen for improvements as related to user safety, as well as the need for future bike and walking routes.
- Assisting in the implementation of these recommendations.
- Sponsoring or assisting projects intended to support the growth of safe cycling and walking in Orleans and on Cape Cod.

The Committee believes that bicycling and walking are important means of local transportation and are popular activities in the Town for residents as well as seasonal visitors and has worked on the following initiatives in 2006.

- Actively monitored the Orleans section of the Rail Trail, working with Town and State Officials, to ensure the safe crossing of main arteries and the beautification of the Rail Trail with the addition of new trees, landscaping and maintenance. Worked with AmeriCorps to cut back brush intrusion and weed growth along the Rail Trail.
- Aided in the promotion and safe growth of cycling in Orleans by sponsoring events such as the Sixth Annual Coast to Coast Bike Tour.
- Created International Bike Rodeo and Safety Training CD and Safety Brochure for our International Summer Workers; teaching them the rules of the road and the importance of having proper night visibility/lights and wearing a bike helmet. Collaborated with the Orleans Chamber of Commerce to provide prizes to participating workers.
- Participated in regional meetings with our neighboring towns' Bikeway Committees and State Officials to establish lines of communications and to explore opportunities for obtaining funds and resources to improve Rail Trail maintenance and interconnecting bike routes including developing a Friends of the Trail group.
- In support of the Comprehensive Plan, the committee has been looking at the various options to link East Orleans, South Orleans and the Bakers Pond area with the Village Center for bicycle and pedestrian access and to make Orleans more biking friendly.
- Worked with the Nauset Rotary Club on the first Rotary Club Tour de Trail promoting the Cape Cod Rail Trail and supporting local safety programs.

Respectfully submitted:
Alison Flynn, Chairman

BOARD OF HEALTH

2006 was a year of change for the Board of Health and the Health Department. In May, after serving 21 years on the Board of Health, Gail Rainey did not run for re-election. The knowledge of history, understanding and direction Gail brought to the Board throughout the years was beyond compare, including her unique gift of

balancing needs of the individual versus the long term benefit for the Town of Orleans. These gifts will be sorely missed by both the Board of Health and the citizens of Orleans. In May Ms. Rainey received the Orleans Citizen of the Year award from the Board of Selectmen. Sadly, Ms. Rainey passed away in June, 2006.

- In May, Sims McGrath was elected to serve on the Board of Health.
- In November, Assistant Health Agent Pat Ballo retired after 20 years of service.
- In December, Erika Woods was appointed as the Assistant Health Agent for the town.

Considerable effort was devoted to the continued development of the Board of Health Emergency Response Plan.

Six wild animals collected within the town were submitted to the Massachusetts Department of Public Health and tested positive for rabies.

Education efforts continued to inform all citizens of Orleans that if not properly treated, rabies is frequently a fatal viral disease. The rabies virus lives in the saliva and nervous tissues of infected animals and is spread when they bite or scratch. The virus may also be spread if saliva from an infected animal touches broken skin, open wounds or the lining of the mouth, nose or eyes. If at any time an individual believes he/she may have been exposed to rabies, the Board of Health recommends that the individual immediately consult with his/her Medical Provider.

The Board of Health continued to remind residents of a few precautions that can reduce the risk of exposure to rabies: all dogs and cats should be vaccinated, wild or stray animals should not be approached or fed, trash should be stored in rodent proof containers, pets should not be fed outdoors, pets should not be left outdoors unattended.

In cooperation with the Barnstable County Department of Health and the Environment, the Board of Health continued its weekly surveillance of the water quality of the town's 12 bathing beaches. Of the 159 samples analyzed, three exceeded the bacteriological limits for bathing beaches, resulting in one site being closed for one day, and a second site being closed for two days.

The Board of Health continued to contract with the Barnstable County Department of Health and the Environment for professional services. These additional inspections have assisted the Health Department in handling its workload more efficiently.

Also, the Board of Health was represented on the Water Advisory Board, Cape Cod Regional Tobacco Control Council, Cape Cod Rabies Task Force, Wastewater Management Steering Committee, Health Agents Coalition, Site Plan Review Committee, and Pleasant Bay Resource Management Plan Technical Resource

Committee. The Board also administers the town's contract with the Cape Cod VNA which provides public health nursing services to Orleans residents.

Responsibilities of the Health Department staff included: the inspection and regulation of all permits issued by the Board of Health, response to and investigation of all complaints pertinent to public health, housing inspections, involvement in the town's Emergency Response Plan, administration of underground storage tank regulations, filing and investigation of communicable disease reports, sampling of recreational waters, and attendance at Board of Health and other meetings pertaining to public health.

Licenses/Permits Issued in 2006

Bed and Breakfast Limited	3
Burial Permits	49
Catering	5
Continental Breakfast	7
Disposal Works Construction – Title 5	154
Disposal Works Installer	58
Food Service	79
Manufacturer of Frozen Desserts	11
Massage Business	22
Massage Therapist	56
Mobile Food	3
Motel	11
Recreational Camps	1
Refuse Collection and Transportation	6
Retail Food	45
Septage Collection and Transportation	25
Swimming Pools (Public/Semi-Public)	13
Tanning Salons	2
Temporary Food Permits	54
Tobacco Sales	18
Well Permits	47

The Board of Health expresses its appreciation to: Barnstable County Department of Health and the Environment for its technical and laboratory assistance, and Lee McConnell, who assisted the Health Department under the county contract. The Board also thanks the Cape Cod Commission for its assistance, Karen L. Bohon, D.V.M., The Animal Hospital of Orleans, who administered the vaccine at the Board's annual rabies clinic, and Duane Boucher, Animal Inspector.

2006 was a busy and productive year for the Department and the Board of Health.

Respectfully submitted,
Jan Schneider, MD, Chairman

BUILDING CODE BOARD OF APPEALS

The Orleans Building Code Board of Appeals' purpose is to formally review and grant relief from, if appropriate, the literal interpretation of the Massachusetts State Building Code by an Orleans building official. The Board operates under the criteria set forth by the Massachusetts Board of Building Regulations and Standards and is comprised of professionals from the fields of architecture, engineering, and construction.

Record: Residential Appeals - No cases.

Respectfully submitted,
Andrew Miao, Chairman

BUILDING DEPARTMENT

Summary of Permit Activity for 2006:

Permit Type	Permit Values	Fees Received	Permits
New Single-Family Residences	\$12,040,125.00	\$43,094.00	24
New Multi-Family Residences	\$0.00	\$0.00	0
Accessory Dwellings	\$135,000.00	\$526.00	1
Residential Additions	\$11,608,195.00	\$31,864.00	66
Residential Alterations	\$3,376,261.00	\$7,135.00	76
New Commercial Buildings	\$10,358,000.00	\$28,582.00	4
Commercial Additions	\$700,000.00	\$2,985.00	4
Commercial Alterations	\$525,990.00	\$2,753.00	18
Municipal Alterations/Additions	\$5,622,000.00	\$0.00	3
Repairs	\$450,180.00	\$2,083.00	50
Re-roof and Re-side	\$1,239,837.00	\$3,950.00	136
Garages/Sheds/Barns	\$671,200.00	\$3,521.00	24
Decks	\$147,400.00	\$1,614.00	17
Swimming Pools	\$185,000.00	\$325.00	6
Other Building Permits	\$69,300.00	\$643.00	7
Total Demolitions	N/A	\$175.00	8
Partial Demolitions	N/A	\$125.00	5
Tent Permits	N/A	\$575.00	15
Yard Sale Permits	N/A	\$460.00	92
Mechanical/Woodstove/Other	N/A	\$370.00	12
Certificates of Inspection	N/A	\$2,225.00	47
Certificates of Occupancy	N/A	\$1,725.00	66
Sign Permits	N/A	\$1125.00	27

	Inspections	Fees Received	Permits
Plumbing Permits	1,179	\$23,526.50	397
Gas Permits	Combined w/ plumbing	\$17,725.00	456
Electrical Permits	1,401	\$54,574.26	637

CABLE TV & TELECOMMUNICATIONS ADVISORY COMMITTEE

The Cable TV & Telecommunications Advisory Committee (CTTAC) continued this year in its role of informing the Board of Selectmen and Town Administrator about television and communications issues affecting the town, and maintaining close coordination with the MIS Director for budgeting and technology purposes.

The CTTAC assisted in justifying the purchase (\$28K, Cable Reserve Fund) of portable audio/video equipment to be used for videotaping Board of Selectmen meetings held in the American Legion building during renovation of the town hall, and, subsequently, to enable videotaped cable television coverage of events and activities happening outdoors or in buildings other than town hall for showing on "Orleans Community Access" (Channel 18), when activated in 2007. The purchased components included a Sony AnyCast System ("studio in a suitcase") and three digital camcorders with tripods. This new portable capability was used initially for the BOS meeting held in the American Legion building on April 19th; videotaped coverage of these weekly meetings continued throughout the remainder of the year. (The final "live" cablecast from town hall was conducted April 12th prior to dismantling the fiber optic connectivity in preparation for starting the renovation project). The AnyCast and portable camcorders were also employed the following month in videotaping the Town Meeting, thus eliminating the cost of contracted audio/video services for that purpose.

Throughout the year, two/three members of the CTTAC participated in twice-monthly meetings in Wellfleet of the informal "Lower Cape Regional Public Access Group" (LCPARG), made up of volunteer members of the Cable Advisory Committees of Brewster, Eastham, Orleans, Provincetown, Truro and Wellfleet. On behalf of the Boards of Selectmen of the respective towns, the LCPARG is exploring how the six towns can best work together to plan for the transition of PEG Access (Public/Educational/Governmental) television operations (Channel 17) from Comcast to a non-profit (501c3) cable provider. In addition, the LCPARG is evaluating the ways in which the towns might collaborate to negotiate cable television contracts renewal as a consortium, thereby exercising enhanced leverage in the pursuit of increased PEG funding support, studio equipment upgrades and more varied and topical programming. The LCPARG received \$16K in consultant/legal support from Barnstable County for these investigations. The primary option being considered at the end of the year involved the six towns concurrently joining the Cape Cod Community Media Center Inc., the non-profit PEG Access provider currently serving Chatham, Dennis, Harwich, Barnstable and Yarmouth, with Board of Directors membership for the six towns and requisite pass-through funding by Comcast from aggregate

subscriber fees to support Lower Cape-expanded Community Media Center PEG operations.

The CTTAC assisted the Town Administrator and MIS Director in providing concept analyses, specifications and budgeting support for installing fixed audio/video capabilities in the two meeting rooms of the renovated town hall, the TV Control room and the Media Coordinator office; and provided justification and job description support for hiring a Media Operations Coordinator for managing/conducting television operations. Assistance was also provided in preparing an article for the Special Town Meeting (October) in the amount of \$25K to purchase and install, in the renovated town hall, fixed electronic components needed to activate "Orleans Community Access" (Channel 18) television services starting in 2007.

Respectfully submitted,
John Hodgkinson, Chairman

CAPE COD COMMISSION

The Cape Cod Commission provides regional services and serves as a coordinator of many projects and activities that affect all of Barnstable County. The Commission also provides technical assistance to each Cape town on request. Activities involve promotion of affordable housing, demographic and economic data analyses, economic development programs, geographic mapping and data analyses, historic preservation, marine and coastal resource protection, preservation of open space and natural resources, transportation planning and analyses, solid and hazardous waste management, and water quality and water supply protection.

The Cape Cod Commission is charged with reviewing and regulating Developments of Regional Impact, recommending designation of Districts of Critical Planning Concern, and preparing and overseeing the implementation of the Regional Policy Plan, the set of planning policies and objectives that guide development on Cape Cod.

The Cape Cod Commission's regional work in Fiscal Year 2006 included the following:

Affordable Housing Program

- Continued to coordinate the Barnstable County HOME Consortium programs, which allocated \$773,880 this year.
- Continued to coordinate the Cape Cod Commission's Affordable Housing Technical Assistance Program, which awarded 13 grants totaling \$57,450 this year.
- Conducted a nexus study of the relationship between commercial development and affordable housing needs.
- Cosponsored a training workshop for local officials on Chapter 40B permits and updated an inventory of 40B permits in the county.

Economic Development Program

- Coordinated the annual Comprehensive Economic Development Strategy (CEDS) report for Barnstable County.
- Continued to support value-added tourism programs that highlight the Cape's heritage and natural environment, working with chambers of commerce, the Arts Foundation, and others.
- Continued to provide economic and demographic data to the public, press, and local officials.

Geographic Information System Program

- Began an update of the maps that support the Cape Cod Regional Policy Plan.
- Updated the digital data layers for open space protected in Cape towns.
- Updated parcel data and maps from data provided by town assessor's departments.

Planning and Regulatory Programs

- Began the fourth update of the Cape Cod Regional Policy Plan.
- Conducted a public opinion survey of Cape Cod residents on growth and land-use issues and their regulation and management.
- Approved the county's first Growth Incentive Zone (downtown Hyannis) to encourage revitalization and economic development by reducing the Commission's regulatory involvement.
- Continued to support Local Comprehensive Plan Implementation Grant work in 13 Cape towns.
- Concluded planning consulting work and coordination of the Joint Land Use Study for the Massachusetts Military Reservation and the four Upper Cape towns.
- Continued to help implement the action plan of the Barnstable County Natural Hazards Pre-Disaster Mitigation Plan.
- Sponsored a workshop about and supported the efforts of town committees with implementation of the Community Preservation Act.
- Continued to coordinate Cape Cod Pathways trail planning and events.
- Continued to support the 2006 update of the Sustainability Indicators Report.
- Completed the regulatory review of 20 Development of Regional Impact (DRI) projects and a modification to the Development Agreement for the Falmouth Technology Park.

Transportation Program

- Continued to support improvements to public transportation and worked to secure funding and implementation of the new Flex bus service on the Outer Cape.
- Continued to support the work of the Cape Cod Metropolitan Planning Organization, began the four-year update of the Regional Transportation Plan, and completed the annual update of the Transportation Improvement Program (resulting in \$65 million of local and regional transportation projects eligible for federal funding between 2006 and 2010).

- Coordinated a study of regional traffic congestion and safety on Route 28 through Chatham, Harwich, Dennis, and Yarmouth.
- Conducted the annual summer traffic-counting program, counting traffic at 192 locations across Cape Cod.

Waste Management Program

- Represented Barnstable County on the state Department of Environmental Protection's Solid Waste Advisory Committee and the Council of SEMASS Communities.
- Began an outreach program to encourage planning for new long-term solid waste disposal contract options in anticipation of the 2015 expiration of current town contracts with SEMASS.

Water Resources Program

- Continued to support wastewater management efforts, including the work of the Technical Advisory Committee for the new county Cape Cod Water Protection Collaborative.
- Continued to coordinate the county-funded US Geological Survey groundwater modeling project to evaluate wastewater disposal sites and quantify impacts on wells, estuaries, and ponds.
- Continued to support the Massachusetts Estuaries Project making watershed-based nitrogen-loading assessments of Cape Cod embayments; seven reports were submitted to the state Department of Environmental Protection this year for estuary studies in Barnstable, Bourne, Brewster, Chatham, Falmouth, Harwich, Mashpee, Orleans, and Sandwich.
- Continued to organize the Cape Cod Groundwater Guardian Team, sponsoring water education festivals in 10 schools this year and offering stormwater management education and outreach to towns.

Services Provided to the Town of Orleans

The Cape Cod Commission provided assistance to the Town of Orleans as follows:

Affordable Housing Program

- Provided one HOME Consortium down payment loan to an Orleans household.

Geographic Information System (GIS) Program

- Digitized the bathymetry (depth profile) of several ponds and provided copies of the GIS files for town use.
- Provided a wind turbine site map.

Natural Resources/Land Protection Program

- Wrote a letter of support for a state Self Help Grant request for the Peck property.

Planning and Regulatory Programs

- Approved the Development of Regional Impact (DRI) application for the Shaw's Supermarket project.

Transportation Program

- Performed four road traffic counts and five intersection traffic counts, including sections of Routes 6A and 28, Eldredge Park Way, Lots Hollow Road, Main Street, Old Colony Way, Rock Harbor Road, Tonset Road, and West Road.
- Initiated a traffic safety/alternatives study at the intersection of Route 6A and Route 28.
- Developed a scope of work, helped organize a steering committee, and wrote a Request for Proposals to select a consultant for the design of a local transportation center.
- Assisted in the implementation of intersection improvements at Route 6A, West Road, and Eldredge Park Way.
- Assisted the town and the state in the advancement of the Route 28/Finlay Road intersection realignment.

Water Resources Program

- Continued to assist the town with its wastewater facility planning efforts using a USGS groundwater model.
- Contributed the land-use and nitrogen-loading analyses in the technical reports for the Massachusetts Estuaries Project that were released by the School of Marine Science and Technology at the University of Massachusetts–Dartmouth for the Pleasant Bay estuary.
- Participated in Pleasant Bay Resource Management Alliance working group discussions about water quality.
- As a joint project with the School of Marine Science and Technology at the University of Massachusetts–Dartmouth, coordinated water quality “snapshots” (70 samples and analyses) of Orleans ponds, including Bakers, Bolands, Cedar, Chigger, Critchetts, Deep, Gould, Ice House, Kettle, Meadow Bog, Reubens, Sarahs, Shoal, Twinning, Uncle Harveys, Uncle Israels, Uncle Seths, and Wash ponds, and Crystal and Pilgrim lakes.
- Continuing the work of the Pond and Lake Stewardship project, provided technical assistance to citizens and the town in interpreting water quality data from more than three years of sampling activity.
- Prepared a series of bathymetric maps (depth profiles) of freshwater ponds using measurements taken by citizens.
- Monitored groundwater levels in three US Geological Survey (USGS) observation wells in Orleans each month.
- With the Cape Cod Groundwater Guardian Team and AmeriCorps Cape Cod, coordinated water education festivals in schools.

Respectfully submitted,
Frank Hogan Orleans Representative

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Regional Technical High School was established in 1973 as a public technical high school that divides student learning time between academic classes and technical training. For the 2005-2006 school year we had 723 students enrolled in 18 different technical fields from our 12 sending towns with an operating budget of \$10,663,682 and over \$400,000 in grant funds.

At the end of this year, Superintendent/Director Timothy Carroll retired after 31 years of working to make Cape Cod Tech the exemplar of technical education that it is today. William N. Fisher, the Principal of Cape Cod Tech and a 27-year veteran administrator at Cape Cod Tech, was selected to follow Mr. Carroll as the new Superintendent and Mr. Leonard Phelan, former Assistant Principal at Dennis-Yarmouth Regional High School, was appointed as the new Principal to the Principal's position vacated by Mr. Fisher.

Cape Cod Tech has been able to make significant progress in raising student performance on the MCAS (Massachusetts Comprehensive Assessment System) and our school again met Adequate Yearly Progress (AYP) with the 2006 MCAS exam. In 2006, 62% of our students scored Advanced or Proficient in English, compared to 56% in 2005 and 68% of our students scored Advanced or Proficient in Math, compared to 55% in 2005. Our technical shops aligned their curricula to meet the standards of the Massachusetts Technical Frameworks.

Our Renewable Energy program has been supported by two grants, one from the National Science Foundation in coordination with Cape Cod Community College and one from the Cape Cod Economic Development Corporation. These grants and our relationship with the College have provided for training in renewable energy such as solar and wind power and enabled us to purchase the necessary hardware such as solar panels, a wind turbine, and bio-diesel fuel system. We have also been able to purchase a wind turbine data logger which is connected to the new wind turbine and an internet server system. In addition to our renewable energy program, the Cape Cod Tech School Committee has approved the lease/purchase of the first tri-generation system for energy savings in a public facility in this country. This system, once it is in place, will reduce our electric energy consumption by more than 40% and our heating costs by 25-30% each year. This new concept demonstrates Cape Cod Tech's commitment to reducing annual energy consumption and that we are doing everything we can to reduce our energy costs. The Plumbing program has received a solar thermal system and we have purchased electrical circuits for hands-on activities in physics, principles of technology, and environmental/earth science classes. We have developed our curriculum to articulate with Tech Prep agreements with Cape Cod Community College.

Our Adult Education program has been expanded this year and we have added an excellent part-time coordinator, Ron Broman, who has made a tremendous impact on the quality and quantity in the courses we offer. For FY '06 of the 46

courses we offered, we ran a total of 40 courses with approximately 457 adults participating during the Fall of 2005 and Spring of 2006.

This year 25 seniors of the class of 2007 received John and Abigail Adams scholarships, we improved our attendance to 94.6%, we increased our student retention and had 44 students participate in our Cooperative Education program. The class of 2006 saw 72 of our graduates go out to work, 26 graduates go on to further education, and 2 graduates join the military.

Cape Cod Tech has earned the distinction of being one of the first four schools in the nation and the only technical school, to achieve national certification of our school's Senior Project. Graduating seniors who successfully complete their projects have a Senior Project Certification seal on their transcripts identifying students as having met a very rigorous national standard.

SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 8 gold, 11 silver, and 7 bronze medals in the district competition, 4 gold, 4 silver, and 2 bronze in the state competition, and in the national competition, we brought home 1 silver in Dental Assisting and 1 bronze in Marine Technology.

Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2005-2006 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$650,000.

We have included for you here some of the highlights of the work our Cape Cod Tech students performed over this past year. Cape Cod Tech Horticulture students completed projects for the Rhododendron Society in Orleans and the Interfaith Council for the Homeless in Orleans. Our Horticulture students completed shrub transplanting at Nauset High School in Eastham. While Cape Cod Tech electrical students worked on six different Habitat for Humanity houses and Cape Cod Tech Horticulture students worked on the Capabilities Hydroponics Farm located in Dennis removing and trimming trees and shrubs

Respectfully submitted,

Thomas Collins, Orleans Representative
Cape Cod Regional Technical High School District

CAPE LIGHT COMPACT

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market,

including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2006, the Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. Although prices were initially high as a result of hurricanes Katrina and Rita in late 2005, the Compact continually worked to lower prices throughout the year. Commencing in July, prices for all customer rate classes were reduced by 1 cent per kWh in order to lower electricity bills for the remainder of 2006.

In addition, the Compact was able to reduce electricity prices for all of the town's municipal accounts as a result of a separate procurement of energy in the spring of 2006. These reductions, effective in April 2006, saved between 25% and 30% on electricity bills for the town's municipal buildings, schools, and other town related facilities. While these savings were not seen directly on consumers' individual electric bills, these savings flow through to all taxpayers in the town as a result of lower tax bills.

Competition for consumers was more fully realized in 2006 as more competitive suppliers came into the market to serve residential as well as commercial and industrial accounts. The Cape Light Compact supports a competitive market for all consumers as was envisioned by the Electric Restructuring Act of 1997. As of December 2006, the Compact had 5,119 electric accounts in the Town of Orleans on its energy supply.

ENERGY EFFICIENCY

From January to November 2006, rebates and other efficiency incentive programs provided to the town of Orleans by the Compact totaled approximately \$104,708 brought savings to 255 participants of \$60,198 or about 401,317 kilowatt-hours of energy saved for 2006.

Funding for the energy efficiency programs¹ (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- The Cape Light Compact brought energy education to the Town of Orleans. Education support included 1 program and 25 students, parents, and teachers.
- One solar panel at the Orleans Elementary School as part of the Solarize Our Schools campaign to sign up 3% of the occupied households in each town. Congratulations!

- Five Low-Income homes retrofitted for a reduction in energy usage and increased comfort.
- Four ENERGY STAR® qualified homes built in Town of Orleans.

Respectfully submitted,

Richard Philbrick, Orleans Representative

CITIZENS ADVISORY COMMITTEE

The Citizens Advisory Committee (CAC) is charged with being the link to the townspeople and to civic and business groups for communicating relevant wastewater management issues and planning, including provisions of the Comprehensive Wastewater Management Plan (CWMP) as it is being developed by the Wastewater Management Steering Committee (WMSC). The CAC works closely with the WSMC and at least one member attends all WMSC meetings for coordination purposes.

The CAC selected two of the series of Cape Keepers “Nitro” and “Wastewater IQ” posters and arranged to have 1900 8X11 color inserts produced for distributing to Orleans subscribers of The Cape Codder weekly newspaper. The inserts appeared in the May 5th and June 9th issues. In addition, the CAC had 300 copies of the multi-color “Orleans Major Watersheds” map made and handed them out to voters arriving for the Annual Town Meeting on May 8th.

The CAC took digital photographs of various mounded wastewater systems located in Orleans, primarily on residential lots, and provided descriptive commentary on them for use in developing the CWMP.

The CAC assisted the Orleans Pond Coalition in manning an information booth on water quality and wastewater management at craft fairs held in July and August at Nauset Regional Middle School. Materials available for handing out to visitors included the CAC-produced “Waters of Orleans” brochure and the Orleans watersheds map.

The major effort of the CAC this year was the development of a PowerPoint program on the basics of wastewater management to be used for public education presentations. The program was presented in July at Snow Library and again in August at the Council on Aging. Approximately 120 people attended. The presentation covered a broad range of topics, including groundwater movement, septic systems technology, the basics of wastewater treatment and disposal, the need for zoning changes to be concurrent with wastewater management development, information about TMDLs and the Massachusetts Estuaries Project, Orleans estuaries delineation, the regulatory role of the Department of Environmental Protection, and others.

In October the CAC commenced work on development of public education materials for the “Needs Assessment” portion of the Draft CWMP being developed by the engineering consultant firm. In addition to a PowerPoint

presentation, the CAC is considering additional media forms to educate Orleans citizens about this important aspect of Town-wide wastewater management planning. It is anticipated that the "Needs Assessment" public education effort will occur in the first few months of 2007, to be followed by two more major efforts dealing with other key sections of the Draft CWMP: "Development and Screening of Alternatives", and "Evaluation of Alternatives and Development of Recommended Plan".

Respectfully submitted:
John Hodgkinson, Chairman

CIVIL DEFENSE

Cape Cod experienced a relatively quiet weather year during 2006. In January we were still dealing with storm debris from the "December 9th Storm" that was stored in the Nauset Beach parking lot. Thousands of cubic yards of brush was finally chipped and hauled off Cape. We reassessed our shelter needs following this storm and because of a heating issue at the Middle School and the remodeling of the Town Office Building we designated the Elementary School as our secondary and primary shelter. New Red Cross shelter supplies were received; cots, blankets, pillows, water, and personal packs for forty-eight people are now stored at the school.

From June 7th to 9th we experienced six-plus inches of rain with flooding reported in many areas of town, however no major damage was reported. During July we experienced extremely hot/humid weather with a "heat emergency" declared by the state. A major power outage in the center of town, one afternoon, knocked out air conditioners and fans resulted in numerous medical emergencies. On September 2nd we prepared for Tropical Storm Ernesto that was predicted to go just east of Cape Cod. At the last moment the storm went west, towards Buffalo, and spared the Cape. On October 28th we were hit with a Nor'easter that caused severe beach erosion at Nauset Beach but no other reportable damage.

We have updated our communications equipment at the Emergency Operations Center at the fire station. New radios to communicate directly with MEMA, the Highway and Police departments, and a new marine radio have been installed.

The Federal Department of Homeland Security has mandated every city and town to prepare an Emergency Dispensing Site plan for the distribution of medications during a radiological/bioterrorism attack or medical epidemic. We are working with the Health Department and Barnstable County to test our dispensing system with the distribution of Potassium Iodide tablets to all residents in the spring of 2007.

Emergency plans for the Library and the "Continuation of Operations" plan for the Town Hall are being developed following training sessions by the Massachusetts Emergency Management Agency.

All town employees have been trained to the required Incident Command System and National Incident Management level standards as required by MEMA and FEMA and we continue to meet our state and federal preparedness requirements by participating in the Barnstable County Regional Emergency Preparedness Committee that meets monthly.

I would like to thank the members of the Fire/Rescue Department and all of the other town departments for their continued support and assistance in time of emergency.

Respectfully submitted,
Steven P. Edwards, Director

COMMUNITY PRESERVATION COMMITTEE

The Town of Orleans adopted the Community Preservation Act (CPA) in May 2005. The Town receives funding for CPA activities from the 3% surtax on residential tax bills and a state match up to 100% of the surtax revenues subject to state fund availability. CPA funds are to be spent on open space, community housing, historic preservation and recreation projects. The nine-member Community Preservation Committee, created by statute and local bylaw, implements the requirements of the CPA, administers the project selection process, and awards funds to eligible projects subject to approval at Town Meeting.

The Committee conducted its first full calendar year of business in 2006 after being formed in September 2005 following voter approval of the transfer of the Land Bank to the Community Preservation Act in the spring of 2005. Important activities of the Committee in 2006 were:

1. The Community Preservation Plan as required by the CPA was completed. This Plan is the guiding document for project selection decisions and will be updated annually.
2. The Committee recommended six eligible projects for full or partial funding using estimated Fiscal Year 2007 CPA funds to the May Annual Town Meeting. The Town Meeting, through Article 4, approved \$709,356 to pay interest and principal on existing Land Bank debt, \$239,012 to fund the six projects, \$240,338 as reserves for future projects, and \$47,650 as Committee expenses for FY '07.
3. The Committee recommended ten projects for full or partial funding to the October Special Town meeting. These projects were to be funded by the state match funds received by the Town in October 2005. The October Town Meeting, through Article 10, approved \$363,107 for the ten projects and \$13,454.13 as reserves for future projects.
4. All fourteen approved projects are closely monitored by the Committee to insure they remain on budget within the approved scope and to insure that the grant recipients make satisfactory progress toward completion.

The Committee believes the fourteen projects approved in 2006 significantly

contribute toward achieving the goals of the Committee's Preservation Plan and the Town's Local Comprehensive Plan specifically as they relate to open space, historic preservation, community housing, and recreation. The Committee looks forward to supporting projects that will preserve and maintain the beauty and character of Orleans.

Respectfully submitted,
David M. Dunford, Chairman

CONSERVATION COMMISSION

The Conservation Commission implements the Massachusetts Wetland Protection Act and the Orleans Wetland Protection Bylaw. In the Town of Orleans, the Conservation Commission reviews and approves applications for projects affecting any of the Town's wetland resource areas and also manages the Town's Conservation Areas; participates in collaborative work groups; and promotes public education about natural resource concerns.

Reviewing and Approving Wetland Projects

Any activity that alters a wetland resource area or the 100 foot buffer to the resource area, including filling, construction, renovation, pruning, removing or planting vegetation, must be filed with the Conservation Commission prior to initiation. Wetland resource areas encompass wetland vegetation, coastal banks, dunes, Land Subject to Coastal Storm Flowage and Areas of Critical Environmental Concern (ACEC) among others. For minor alterations, such as brush or tree pruning or small construction projects more than 50 feet from a resource area, a brief Administrative Review form can be submitted. Larger projects require, at minimum, notification of abutters within 100 feet of the lot line of the property, a plot plan with a limit of work, and precise delineation of the wetland boundaries. In 2006, the Conservation Commission heard 57 Notices of Intent, 8 Amended Orders, 5 Requests for Determination and 104 Administrative Reviews.

Management of Open Space Areas

The Orleans Conservation Commission is responsible for the management of the Town's Conservation Areas. Most of these areas are available to the public and offer passive recreational opportunities with trails and scenic views. In 2006, Management Plans were approved by the Commission for Hopkins Lane Conservation Area, Windmill Park Conservation Area, Window on the Cove Conservation Area and for the new conservation area on Arey's Pond. The Conservation Commission has reviewed a Conservation Restriction on Mill Pond Road on the Hopkins Property. In 2006, the Conservation Commission continued to support the Parks Department's efforts to improve naturalized areas including the restoration of the fields and woodlands at Sea Call Farm and Meadow on the Cove. Some work by an independent contractor on these projects was funded by a Barnstable County Land Management Grant. Hopkins Lane Conservation Area benefited from a restoration project by the Tree Warden working with Americorps.

Participation in Work Groups

During 2006, Conservation Commission members and staff participated in numerous work groups, including Wastewater Management, Water Quality Monitoring, the Pleasant Bay Resource Management Alliance, the Community Preservation Committee, and the Cape & Islands Conservation Commission Network in Barnstable.

Meeting Schedule

The Conservation Commission meets in the mornings the first four Tuesdays of every month. New hearings are advertised the first and third weeks of the month.

Respectfully submitted,
Arnold Henson
Chairman

COUNCIL ON AGING

Mission:

The Orleans Council on Aging (COA) functions as a human service organization to enhance the quality of life for all residents of Orleans who are at least 60 years old. The COA provides assistance, information on available resources, health services, referrals to community agencies, programs and recreational activities. Particular emphasis promoting healthy aging and full participation by all is made.

Interpretation and implementation of the mission statement is made through the tireless and enthusiastic efforts of the Director and her talented and dedicated staff despite budgetary constrictions. The 2006 year was again a productive and rewarding one. Through the support of the FRIENDS of the COA, amounting to \$14, 017, Grants; Title IIIB (transportation) amounting to \$7,250, Title IIIE (caregivers) \$5,000 and the State Formula Grant (Outreach and Front Desk staff) \$16,166 plus the sponsorship of our monthly "TIDINGS" publication and very creative money management by our Director, Elizabeth Smith, the COA has continued to be an important and necessary service to the Town of Orleans. Additional funds, which in most cases are dedicated to specific areas and needs, were realized through the Anslow Trust Gift Account, the Moak Scholarship Fund, the North Gift Account and the Travis Smith Trust.

Throughout the year, the Orleans COA continued to meet the needs of our Town with programs addressing fuel assistance (for non-seniors as well as seniors), safe driving for seniors, computers, information on Medicare Part D. SHINE (Serving Health Insurance Needs of the Elderly), Long Term Care Seminar, flu clinic, blood pressure clinics, foot care, Gosnold-Thorne Counseling, legal assistance, medical equipment and wellness counseling, introduction to Windows XP, Mah Jongg lessons, CPR and AED training and memoir writing. Support groups such as; Alzheimer's Caregivers Circle, Early Stage Alzheimer's, Neuropathy and Parkinsons' provide caregivers with a chance to come together to address similar problems and to reaffirm that they are not alone.

The Day Center program, a supportive day program for high functioning short term memory challenged seniors, had 66 different clients attend 3,728 days providing an interactive program for them and respite for their caregivers.

The focus on mental health by our Wellness Facilitator assisted 98 different clients with 734 sessions of counseling. Other programs offered include fitness, walking, yoga, amateur radio, bridge, chess, knitters, mah jongg, oil painting and quilters. The Orleans COA is indeed all things to all seniors.

None of these wonderful programs and support groups could achieve the level of excellence that the Orleans COA has without dedicated workers; Donna Faivre, Brenda Fernandez and Sandy Maria (retired in June) Front Desk personnel; Carol Connolly, Office Manager; Sue Beyle and Andrea McGee, Outreach Department; Susan Wangerman, Wellness Facilitator; Sue Curcio, The Day Center Director and her staff; Sharon Chatham, Gerald Csaposs, Bud Hale, Joe Manson, Joyce O'Neil and Emmy Schenke; Janet Reinhart and Jane Higgins, Fitness Instructors; Manny Acuna, Irene Gallant, Bill Hannon and Scott Wood, custodians who maintain the building in excellent condition and Bob Bishop, Joe O'Neil, Bud Hale and Bill Hannon, *ROADRUNNER* Van Drivers. These dedicated individuals work tirelessly to insure successful programs.

The direction, commitment and heart and soul of the COA is provided by our Director, Elizabeth Smith. Her dedication, tireless energy and Herculean efforts have helped to make the Orleans COA reach the State's COA tagline "at the Center of it all".

The Council on Aging looks forward to another year of progress and diversity to further strengthen our commitment to the healthy aging of our maturing community.

Respectfully submitted,

Joseph A. Di Brigida, Chairman
Board of Directors

COMMISSION ON DISABILITIES

The 1995 Board of Selectmen charge to the Commission on Disabilities reads:

"The Orleans Commission on Disabilities mission is to assure that all people in Orleans have an equal opportunity to participate in all functions involving living, working, and enjoying recreation activities. The Commission will work towards this end by informing, educating, monitoring, and advising the public, including the business community and the town administration...

The purpose of the Commission shall be to cause the full integration and participation of people with disabilities in the Town of Orleans, such Commission shall; (1) research local problems of people with disabilities; (2) advise and assist municipal officials and employees in ensuring compliance with state and federal laws and regulations that affect people with disabilities; (3) coordinate or carry

out programs designed to meet the problems of people with disabilities in coordination with programs of the Massachusetts office on disability; (4) review and make recommendations about policies, procedures, services, activities and facilities of departments, boards and agencies of the Town of Orleans as they affect people with disabilities; (5) provide information, referrals, guidance and technical assistance to individuals, public agencies, businesses and organizations in all matters pertaining to disability; (6) coordinate activities of other local groups organized for similar purposes; and (7) to help raise awareness and sensitivity to the needs of the people who are disabled.”

Since 1995, Orleans’ population has grown appreciably and its demographics have changed considerably. We are now a municipality with a larger senior population, which means our town has the needs and issues challenging all demographically older communities. In 2006, the Commission on Disabilities had not been meeting for over two years. That fact required old and new members to inquire what had happened to cause such a change in Commission dynamics.

Finally, the Commission charge requires that “a majority of said commission members shall consist of people with disabilities.” 2006 saw various Commission member health problems, which interfered with regular Commission function.

Therefore, 2006 was a year of transition to fuller Commission function. To meet the goals of the Selectmen’s charge, the Commission sought input from many residents and others knowledgeable about local and regional disability needs, program options to address those needs and methods to coordinate delivery of services to achieve greater efficiency and effectiveness. Program effectiveness together with revenue efficiency must be a common municipal objective.

We have much to learn from Orleans organizations like the Council on Aging, Recreation and Human Services Committees, as well as our counterparts on longer-functioning disability organizations in Eastham, Chatham, Harwich and Brewster. The same learning process is true about (CORD) the Cape Organization for the Rights of the Disabled, the Barnstable County Human Services Department, the Massachusetts Office of Health and Disability, (AAB) the Architectural Access Board (NOD) the National Organization on Disabilities, (NCD) the National Council on Disability and (ADA) the Americans with Disabilities Act. There are many resources available to your Commission, which it needs to grow more familiar with and utilize well.

During 2006, the Commission met with business, government and non-profit leaders with knowledge about local and regional disability issues. The most important of these have been with Orleans residents who are disabled or who have experienced some degree of functional impairment as a result of injury, developmental or aging issues.

We will all experience the inevitable transition to some level of diminished capacity. We have much to learn from those who have made those often-difficult

transitions, have thought about the impacts in their lives and are willing to talk openly about how well meaning others can facilitate these inevitable transitions.

Several personal stories emerge from 2006 that, despite transitions to diminished capacity, provide us with greater knowledge that the strength of spirit and belief in community that can overcome the emotional isolation of physical or mental impairment. Growth in community giving efforts and in the spiritual strength to live life as fully as possible is the consistent backdrop to these stories; individuals in families and groups who have surmounted their difficulties and by whose example enhance our own lives and town.

We have been reminded many times during 2006 by government, business and non-profit residents whose leadership in community service gives us much to celebrate and to emulate.

The Orleans Commission on Disabilities looks forward to 2007. We hope to be able to bring more detailed examples of community service to your attention in our next report. Thank you.

Respectfully submitted,

Jon Gilmore, Chairman
Orleans Commission on Disabilities

CULTURAL COUNCIL

The Orleans Cultural Council (OCC), a member of the Massachusetts Cultural Council (MCC) in Boston, promotes the arts and humanities in the Town of Orleans. We award grants and we hold art shows and events that encourage creativity and culture within the community.

Working within the guidelines established by the MCC, the OCC received 14 requests for art grants, and after a thorough review, granted \$3,850 to 11 of these requests. Awards are granted to worthy organizations and individuals that benefit the residents of Orleans.

Due to the renovation of Town Hall, the Council did not have an art gallery for most of the 2006 Season. The Council did have a very successful open show at the Snow library during the month of November with over art sixty entries. We have many exciting events and shows planned for 2007, and we look forward to our new art gallery in the newly renovated Town Hall.

The Council currently has eight members with room for fourteen more.

Respectfully submitted,
Wellesley M. Bergstrom, Chair

FINANCE COMMITTEE

In accordance with the Orleans Home Rule Charter, Chapter 8, the Town Moderator appoints the nine members of the Orleans Finance Committee. As an independent committee, we initiate fiscal reviews and make recommendations on all Town Meeting Warrant articles having financial implications.

As specified in the Town Charter, a number of public hearings were conducted with the Board of Selectmen to solicit your priorities for upcoming fiscal years and to review the upcoming Operating Budget and Capital Plan. Further, the Committee managed and authorized transfers of funds to town departments for extraordinary, out-of-budget expenses, from a Reserve Fund totaling \$85,000.

We organized two-person teams to review department operations and related budgets. Committee members monitored key committees and all Board of Selectmen meetings, with the objective of understanding the financial implications of their initiatives upon Orleans taxpayers.

We reviewed all articles in preparation for the 2006 May Annual Town Meeting and the Special Town Meeting. When additional information was necessary, we requested department heads and committee chairpersons to meet with us to discuss specific fiscal issues as they pertained to various articles in the Warrants. We voted on all articles, and when we had a split vote, we included our "pro and con" reasons in the published Warrants to assist you in understanding our thinking.

Throughout the year the Finance Committee focused on increasing dialogue with the Board of Selectmen and considering recommendations to the Budget and Capital Improvement Plan. During August we participated in meetings with the Board of Selectmen where we identified areas of the Budget Policy process we felt required in-depth analysis.

The Committee's special emphases for the calendar year 2006 were as follows:

- Have recommended the development of Departmental Business Plans.
- Review Town Employee Health Care Costs.
- Develop a financial baseline for various Waste Water Management options.
- Analyze options regarding Wind Energy Program for related expenses and potential revenue.
- Analyze School expenses within current environment of declining enrollment and increasing labor costs.
- Review and Analyze percentage (Orleans compared to total Cape) of tax dollars granted vs. percentage of Orleans residents served by Human Services Grant program.
- Analyze possibilities of outsourcing tasks currently performed by the Highway Department.
- Continue our discussions with other Cape Finance Committees.

- Review the Capital Improvement Plan for need, accuracy, timelines and impact on future budgets.

These efforts will continue in calendar year 2007.

Respectfully submitted,
Alfred R. Turner IV, Chairman

FIRE/RESCUE DEPARTMENT

The following is a report for the Fire/Rescue Department for 2006:

Training continues to be the major focus of the fire service. Department members attended many State and Barnstable County Fire Training Academy classes including Rapid Intervention, Flashover, Water Supply Officer, and Residential Fire Fighting. With the new Homeland Security requirements to be trained in the National Incident Management System (NIMS) and Incident Command, all department members have been trained to the second level of response. Over the next two years, further certification will be required. The Paramedics and EMT's constantly train to meet state and Dept. of Public Health requirements. We continue to participate in many regional programs. Department members have crossed trained with lower Cape towns on a regional dive team, a technical rescue team, a mass decontamination unit team, and an EMS training committee. FF Geof Deering continues to be our lead CPR instructor and again has trained hundreds of people this past year. I served as the president of the Fire Chiefs' Association of Mass until May. Meetings with potential gubernatorial candidates were very interesting, as was the annual Congressional Fire Service Caucus in Washington in April where we met with our congressmen over state and national issues. In September I represented the state at an International Fire Chiefs' Strategic Planning Session to map out the goals of the association for the next two years. 200 chiefs from around the world met on current and future initiatives.

The Barnstable County Sheriff's Dept. continues to receive all 9-1-1 calls for Orleans and dispatches all emergency calls for the fire department. This system is very efficient and cost effective. They also dispatch all mutual aid requests for both fire and EMS throughout the county where predetermined assignments through five alarms are on file.

Our fire station facility is now eighteen years old and much of the infrastructure continues to be replaced or updated. An article will appear in the Capital Improvement Plan to study the renovation/expansion of the station in the next few years. Apparatus maintenance is a major part of the budget as the trucks age and the trips to the hospital increase. The fire pump was rebuilt in our 1993 KME pumper along with major engine repair being performed. An Aerial Ladder Committee was formed and following much study, debates, and trips to view various models of aerials, a recommendation with pricing will be presented at the

upcoming Annual Town Meeting to replace the 1974 Maxim Aerial we currently have in service.

Inspections:

Smoke Detector Systems (Real Estate Transfers)	149
Carbon Monoxide Detectors (Real Estate Transfers)	108
New Home Certificate of Occupancy Inspections	82
New Home Plan Reviews	90
Oil Burners/Tank Installations Inspections	83
Tank Removals (above and underground)	31
Misc. Permits/21E studies (12)	59
Commercial Property Inspections	72
Pre-plan meetings	5
Mitigation meetings	14
Lock Boxes installed	35
Investigations (fire loss over \$1000)	1 @ \$35,000
Training, meetings, hearings	<u>27</u>
TOTAL	756

On March 31st the state began enforcement of Nichole's Law, or the requirement for each home to have a carbon monoxide detector. Although the law requires that each home be equipped with a detector on each floor of a home, our only certification of these detectors occurs when the property is sold, although State Fire Marshal Stephen Coan has mandated that fire personnel check for these detectors even when responding to routine fire and medical calls.

As a reminder, there is a state law requiring house numbers to be posted on all properties. If you have a long driveway, we request that a number be placed at the end of the driveway. This is especially important when out of town emergency vehicles are called to respond to town. The town also has a by-law requiring private roads and driveways to be trimmed of brush and limbs to 14' X 14' so as to alleviate damage to our large vehicles. If your property has an alarm system you are reminded to check that there is an up to date key in the lock box. Call the Fire Department for assistance with the matter.

Emergency Responses: Total = 2202 (2005 = 2286)

<u>Medical:</u>	<u>Total 1766</u>
Priority One Calls	22
Priority Two Calls	792
Priority Three Calls	920
Priority Four Calls	32
ALS calls (Paramedic)	814
Station walk-ins	175
Blood Pressure checks	687

<u>Transported Patients:</u>		
Cape Cod Hospital	973	(2005 = 920)
Medflight	1	
<u>Mutual Aid:</u>		
To Other Towns	43	
From Other Towns	39	
<u>Fire Calls:</u>	<u>Total</u>	<u>436</u>
Assist	27	
Brush	18	
Chimney	0	
Fire Alarms	149	
Gas Leak	5	
Haz-Mat	10	
Investigations	107	
Water Leaks	5	
Mutual Aid to other FD's	29	
Motor vehicle crashes	29	
Burning without permit	6	
Structure Fire	15	
Tech Rescue	1	
Vehicle Fires	6	
Wires Down	28	
Med-Flight Stand-by	1	

I would like to thank all of the Fire/Rescue Department members, town department managers and their staff, Town Administrator John Kelly, and the Board of Selectmen for their continued support.

Respectfully submitted,
Steven P. Edwards, Fire Chief

FOURTH OF JULY COMMITTEE

The Orleans Fourth of July began with fireworks at Rock Harbor in the evening on Saturday July 1st. Atlas Pyro Vision Productions provided a spectacular display. The Parade was on Tuesday July 4th. The weather was beautiful for both events. The Parade began at 10:00 am. We had a total of nine bands which included the Spirit of America and the Air National Guard of New England Military Band. There were over fifty entries which included local businesses, community organizations, families and antique cars. The theme of the Parade was "It's a Grand Old Flag, Wave it High" The winner of the parade theme contest was John Henry Ecker from the Orleans Elementary School.

Ken Farrar, former Selectman and a consistently bright and positive spirit in Orleans, was honored by being our Grand Marshall. The Parade repeated last year's route, with the judges reviewing stand moved to the corner of Eldredge

Park Way and Rt. 28. The change made it possible to avoid as many large gaps between entries. The Parade ended in the lower parking lot of the Nauset Middle School. The winning entries were awarded by Ken Farrar to Agway of Orleans and the Orleans Elementary School After School Program. The Committee would like to thank those participants who cooperated with our effort to provide a safe parade by asking entries not to throw candy from floats and vehicles, but to pass candy into the crowd from the side of the street.

Once again the Committee is planning for our 2007 Celebration. The fire works will be held at Rock Harbor on Sunday July 1 with a rain date of Monday July 2. The Parade will be held on Wednesday July 4, beginning at 10:00am.

The Committee wishes to thank the Friends of the Fourth and all those who contribute, volunteer and enjoy these special events in Orleans.

Respectfully Submitted,

Susan Alman and Peter Howerton
Co-Chairmen

HARBORMASTER / SHELLFISH DEPARTMENT

The Harbormaster/Shellfish Department is responsible for the oversight of virtually all activities around the town's shoreline and waterways. The Department consists of three full time employees and three seasonal patrol boat operators. Our work includes such activities as: issuance of 1325 mooring permits, maintaining mooring waiting lists, issuance of 75 dockage agreements, issuance of commercial shellfish licenses, natural resource management and planning, private aquaculture management, maintenance of town landings, dock and pier repair and construction, shellfish propagation, setting and hauling of 119 aids to navigation, vessel pump-out service, marine animal rescue, herring run maintenance and restoration, marine rescue, emergency towing and enforcement of all federal, state, and local laws, bylaws and regulations governing boating and shell fishing.

Specific projects for the year were as follows:

- *Shellfish Propagation Program.* During 2006, our Department maintained over 1,400,000 quahogs on the town grant site located in Town Cove and transplanted more than 600,000 animals from this site into the waters of the town. In addition, we planted four hundred bushels of adult quahogs into the waters of the Nauset estuary.
- *Experimental Oyster Project.* We continued our experimental work with oyster culture in Lonnie's Pond in the Pleasant Bay estuary. We are attempting to create a new oyster bed and hopefully improve water quality in the pond. The project is funded through a grant from the Barnstable County.

I would like to express my sincerest thanks to those residents and town employees who so greatly assisted us during 2006. Specifically, I would like to thank Parks & Beaches Superintendent Paul Fulcher, Fire Chief Steve Edwards, Police Chief Jeff Roy and Highway Superintendent Mark Budnick and their staff for their constant help and support in our efforts to keep the shoreline and waterways of Orleans safe and sound. All of us here at the Department once again offer a special thanks to the Cookie Fairy, Jane Adams, for her generous deliveries. I would also like to thank the members of the Shellfish and Waterways Advisory Committee and specifically Chairman Gerry Dorman for his dedicated efforts at preserving the marine resources of the town. I wish to express my gratitude to my assistants, Gardner Jamieson and Greg Normandy, for their hard work and overall commendable performance in their respective positions.

Respectfully submitted,
Dawson L. Farber IV

HIGHWAY/TRANSFER STATION TREE DEPARTMENT

Fiscal Year 2006 again proved to be a very busy year for the Highway Department, Tree Department and the Transfer Station. The Departments were challenged to meet the responsibilities and demands expected by the Town residents and Administration. It was due to the dedication, ingenuity and resilience of all the staff that the Departments were able to continue to provide the best level of service possible. I would like to thank all the staff for their hard work and dedication.

Highway Department:

The major projects managed by the department in 2006 include the following:

1. Skaket Beach Road Culvert Replacement /Little Namskaket Creek Wetlands Restoration Project.
2. Town Cove Stormwater Discharge Pipe/Jeremiah's Gutter Stormwater
3. Route 28/Finlay Road/Pond Road Intersection Project.
4. The Landfill Capping Project
5. Route 39 Drainage and Road Improvement design
6. Design for Drainage Improvements on Rock Harbor Rd.
7. Resurfacing of Main Street from Route 6A to Route 28.
8. Resurfacing of Eldredge Parkway from Route 6A to Route 28.

The Highway Department is also responsible for the maintenance and improvement of approximately 54 miles of roadway and roadsides, the repair and maintenance of related storm water drainage systems, and the repair and maintenance of over 50 town vehicles, heavy equipment and tools.

During Winter Operations the Highway Department is responsible for preventing and addressing icing conditions and the clearing snow from roadways and town parking lots.

More specific details of the department's activities in FY2006 are as follows:

1. The department continued to maintain and repair the town roadways. Significant time and effort was spent addressing potholes, areas of deteriorated pavement and the repair and improvement of berming and curbing.
2. The Preventative Maintenance Program continued in FY2006 with crack sealing work being done on several town roads.
3. The department spent a significant amount of time, effort and expense addressing deteriorated catch basins and manholes.

The department continued to maintain the town drainage system. This work included cleaning of over 800 catch basins and leaching pits. The department removed an estimated 300 tons of material from drainage structures.

4. The Department continued to provide repair and maintenance services to the the town's vehicular and heavy equipment fleet. This involves over 50 vehicles and pieces of heavy equipment, construction tools various hand tools. This task was again very challenging in FY2006. In November 2004, as part of the Landfill Capping Project, the Department vacated the Maintenance Garage. In April 2005 the building was relocated to town owned property on Giddiah Hill Road. To date this building is not usable as a maintenance garage. To accommodate the need for a maintenance facility, the department made improvements to a vacated structure on the town owned property on Giddiah Hill Road. The facility is undersized therefore the maintenance of larger trucks and equipment was performed either outside or at the Highway facility on Bayridge Road. It was only due to the resourcefulness of the mechanic and the staff that the department has been able to continue to effectively provide these services.
5. The Department is responsible for Snow and Ice Removal Operations for the Town. The winter of 2005/2006 was a somewhat mild winter with the department responding to 11 recorded separate events. The winter seasons most significant storm event was on December 9, 2005. The storm brought hurricane force winds to Orleans along with snow squalls that quickly iced the roads. The wind storm struck unexpectedly at approximately 3:00 pm during the busy commuting time. The winds downed thousands of trees within a very short period

of time. Roads were impassible and several school buses with children were trapped on Town roads. The department personnel along with personnel from other Town departments worked tirelessly in very dangerous and risky conditions to open the roads and rescue stranded people and remove the trees from power lines. After the storm, the Highway Department was tasked with managing and coordinating the clean-up operations. The department secured Northern Tree Service to provide equipment to pick-up, grind and dispose of the residential brush and tree debris. The Highway Department also continued to clean-up debris from roadsides and other town owned properties. In total, approximately 9000 cubic yards of ground trees, brush and storm debris was processed.

My sincere gratitude goes to all the department staff and Town personnel that assisted in responding to this storm and throughout the winter.

7. The Department acts as the Town's representative on the Cape Cod Joint Traffic Committee and the Organization of SEMASS Communities. The Department also sits on the Site Plan Review Committee and the Parking and Traffic Study Committee.

Transfer Station:

During the year the Department was involved in managing the Landfill Capping Project. Construction continued through Fiscal Year 2006.

In the beginning of Fiscal Year 2006, the Transfer Station was operating in the temporary Transfer Station location. In late November 2005, the temporary facility was closed and operations opened in the permanent location in the upper area. By June 2006, the Landfill Capping project was complete and all areas were reopened. Some changes were made in the design of the Transfer Station and the residents and the Transfer Station staff learned to adjust to the new traffic flow patterns and disposal requirements. The final step to restoring all prior services to Transfer Station, the reconstruction of the Gift House, became a priority for the Town and the Department. Not considered in the Landfill Capping Project, the reconstruction of the Gift House after the capping of the Landfill is much more significant project and the department spent significant time and attention to this project. The Gift House did not get reconstructed in Fiscal Year 2006.

In Fiscal Year 2006, the Department also had to assume the responsibility for the operation and maintenance of the Methane Gas Collection system. The system consists of a series of wells and piping connected to a flare system that burns the Methane gas being produced by the rubbish under the Landfill Cap. The system is very dynamic and the department continues to learn to adjust and balance the system to maintain maximum efficiency and effectiveness.

- Solid Waste generated by the Town that passed through the Transfer Station are as follows:

1. Municipal Solid Waste	2600 Tons
2. Construction and Demolition Debris	268 Tons

Recycled Materials:

1) Metals (scrap, metal cans)	250 Tons (est.)
2) Newspaper (mixed paper)	411 Tons
3) Glass	220 Tons
4) Corrugated Cardboard	80 Tons
5) Plastics	66 Tons
6) Miscellaneous	30 Tons
7) Compost (est.)	<u>500 Tons</u>
Total	1557 Tons

Other Materials:

1) Mattresses	657 units
2) Fluorescent Tubes	15,700 linear feet
3) TV's/CRT's	487 units
4) White Goods*	401 units
5) Street Sweepings	375 Tons(est.)
6) Catch Basin Cleanings	350 Tons(est.)

White Goods include: refrigerators, air conditioners, dehumidifiers, washers, dryers, dishwashers, etc.

Due to the Landfill Capping Operations during a part of Fiscal Year 2006, the Department had only limited collection of paint (1,000gallons), waste oil (1,100gallons), used oil filters (1 tons), gasoline (110gallons), and antifreeze (100 gallons).

It should also be noted that the scale was not operational for a portion of the year. Some material weights noted above are estimated.

The staff of the Transfer Station is available to discuss any questions or comments concerning solid waste disposal issues.

Tree Department:

The Tree Warden (Municipal Arborist) Dan Connolly continues to improve and maintain the Towns Urban Forest. The duties and responsibilities associated with roadside trimming, tree planting, and tree maintenance are year round tasks. In addition to routine tasks there are unforeseen events that impact work plans. Recent natural events like the Dec. 9th storm and the Winter Moth infestation have impacted efforts to keep up with regular work. N'STAR returned to address unacceptable levels of power outages assigning multiple crews for months.

These combined events could take a few seasons to catch up to normal workloads,

- The Town of Orleans has received the Tree City USA award from the Massachusetts DCR Urban and Community Forestry Program. This is the 9th consecutive year that we have received this prestigious award
- The Tree Department received an Urban Forestry Challenge Grant for \$8,000. This enables us to begin a town wide tree inventory. This grant allows Orleans to accept an invitation to participate in the Massachusetts Street Tree Inventory Initiative. MCTI allows for free utilization of tree management software and links us to the state for regional exchange of information.
- A successful request for a year long intern from AmeriCorp expanded the Tree Inventory efforts. This volunteer works 2 days a week doing data collection and other related tasks.
- The Department continued its ongoing roadside cutback program. The pruning and removal of trees and shrubs from the traveled way will continue with the intent of the program being to make the roadways safer for the public travel and maintenance. The long term plan is to phase out inappropriate vegetation and replace with suitable maintenance friendly plants.
- The Tree Department also acted as contact for coordination with the AmeriCorps Volunteer Program. The AmeriCorps Program contributed over 570 hours of labor planting trees and cutting out invasive plants. This Department thanks the AmeriCorps Program and all the volunteers for their support.

I would like to again thank all the personnel in all Town Departments, the many Volunteer Committees, and the residents of Orleans for their cooperation and assistance during the year. Special thanks go to the staff of the Highway Department, Transfer Station, and Tree Department for their hard work and dedication.

We welcome input from taxpayers, residents or visitors concerning any aspect of the Highway Department, Transfer Station, or Tree Department. Please contact us by phone at (508)240-3790, by Email at mbudnick@town.orleans.ma.us or by mail at 19 School Road, Orleans, MA 02653.

Respectfully Submitted,
Mark Budnick, Highway / Landfill Manager

HISTORICAL COMMISSION

The Commission met on 8 occasions during the year to conduct business and to hold hearings in conformance with Chapter 106 of the Code of the Town of Orleans: the *Demolition of Historic Structures By-Law*. The subjects and results of these meetings were as follows:

- 1) January 11 - Discussion of a request from M/M Robert Jennings to start the "clock" on a demolition request for their house on Tonset Road. The Commission, with advice from Town Counsel determined that the only event to trigger the start of a 12 month waiting period for demolition of an historic structure is the filing for a demolition permit.
- 2) February 7 - Request for demolition and replacement of a porch at 357Tonset Road by Bryant Besse. The Commission allowed the demolition to proceed, based on a review of the drawings showing the replacement, matching the existing porch
- 3) April 5 - Review of a site plan proposed for the present Academy Bed and Breakfast, 8 Academy Place. The Commission prepared recommendations and forwarded them to the Planning Board and Planning Department.
- 4) April 18 - Review of proposed demolition of structure on Sparrow property, Route 28, South Orleans. The structure was formerly the South Orleans Post Office. The Commission determined that the structure was too badly deteriorated to save, and voted to allow the demolition to proceed.
- 5) July 6 -
 - a. Deferred action on the Historic District until the appointment of Norie Leonard to the Commission..
 - b. Reappointed Dennis Dowd to the Community Preservation Committee.
 - c. Elected officers.
- 6) September 29 -:
 - Discussed an application for demolition of a wing of a house at 63 Monument Road; owners - M/M Andrews; architect - Sarah Jane Porter. The Commission determined that the addition proposed for the replacement was grossly out of scale with the remaining portion of the house, and that either the historic wing must be preserved and moved to another site, or the demolition would be delayed 12 months.
 - Discussed an application made by Lloyd Oja and Tara Miltimore to demolish a portion of an historic house at 20 Rock Harbor Road. The Commission visited the house and observed that the historic fabric of the wing had largely been removed. Action on the request was deferred pending presentation of drawings for the replacement.
- 7) December 1 - The Commission met again on the house at 20 Rock Harbor Road and decided to allow demolition to go forward, with the

provision that the new work follow the basic outline of the drawings presented at the meeting.

- 8) December 14 - Discussion of a proposal by the French Cable Station Museum to replace the existing cedar shingle roof with new asphalt shingles using Community preservation funds. After determining that cedar shingles can be purchased with fire ratings the Commission determined that the roof should be replaced with new cedar shingles.

Respectfully Submitted,
James Hadley, Chairman

HOUSING AUTHORITY

The Orleans Housing Authority (OHA) owns and manages one hundred one-bedroom rental apartments (Tonset Woods) for the elderly and persons with disabilities and eleven units of family housing. We also own four one-bedroom apartments in East Orleans which were purchased in June 2001 and will remain affordable in perpetuity.

The OHA also administers three state-funded Alternative Housing Rental Vouchers (AHVP) which provide rental assistance to people with disabilities and three state-funded Massachusetts Rental Vouchers (MRVP) which provide rental assistance to individuals and families. We also subsidize the rent for two staffed residences for persons with mental and physical disabilities. The OHA subsidizes the rent for six of eight rooms through a federal HUD Section 8 Moderate Rehabilitation grant at Canal House which is a sup portable residence for individuals in recovery from substance abuse. In addition, we serve as property manager for the Eastham Housing Authority which owns thirteen affordable rental apartments.

The OHA works with the Joint Committee on Affordable Housing, to locate and develop affordable housing for either rental or ownership. In 2005 the Town purchased land at 257 Rte. 6A on which the OHA together with the Joint Committee plan to develop workforce housing. The OHA continues to explore housing opportunities as they arise and also makes available its expertise in managing properties.

Finally, the Commissioners thank Tim Buhler, Executive Director; Allison Thomas, Associate Director; Jay Gingras, Maintenance Supervisor; and Al Fearnley, Maintenance Assistant for their hard work throughout a changing year. We also recognize the excellent attention to residents needs provided by Michael Dickson, President of the Tenants Organizations.

Respectfully submitted,
Jim Birdsall, Chairman
Timothy Buhler, Executive Director

HUMAN SERVICES ADVISORY COMMITTEE

Within the general funding guidelines established by the Board of Selectmen, the Human Services Advisory Committee is charged with considering the merits of funding requests from not-for-profit human services agencies that provide direct, free or reduced-cost services to Orleans residents so that funding requests can be submitted to the Board of Selectmen for consideration at the Annual Town Meeting.

Nineteen human services agencies responded to the Town of Orleans Fiscal Year 2007 Request for Funding Proposals by the December 15, 2005 deadline. Each Committee member was assigned several agency applications to review for completeness and content and each member reported back to the full Committee with a preliminary recommendation for funding or an indication that additional information was needed from the applicant to complete the review. After the additional information was received, the reviewer recommended a funding level for each assigned agency for consideration by the full Committee. After review of all applications, each Committee member provided a recommendation for each agency. The Committee members' recommendations were averaged and the resulting consensus was voted for submittal to the Board of Selectmen.

The Human Services Committee recommended \$69,346 in agency funding to the Board of Selectmen. The Board of Selectmen proposed Human Services Agency Grant funding of \$69,346 and the Annual Town Meeting funded that amount by a unanimous voice vote.

Respectfully submitted,
Paul W. O'Connor, Chairman

INVASIVE SPECIES

In the spring of 2006 the Committee completed its invasive species brochure. On one side are photographs of 20 plants which are particularly invasive on the Cape. On the reverse side are instructions for their control. With funds the Committee raised through contributions from the Orleans Conservation Commission, Orleans Improvement Association, Orleans Conservation Trust, the Town of Orleans, Cape Cod Five and the Orleans Friends Market, we were able to print and mail brochures to the entire town of Orleans and to have some remaining for further use.

In addition, with the help of Peter Van Dyke, a website for the Committee was established which includes the official state list of invasive plants prohibited from sale and a copy of the brochure which can be downloaded in color on 8 by 16 inch paper. To do so, click on the Town of Orleans - Committees - Invasive Species Committee - - brochure.

An additional education project was a six week display on invasive plants in the library vestibule. We had invaluable help with this from Marie Morongell recommended to us by Mary W. Reuland, Library Director and thank them both for a big boost.

The Committee would welcome suggestions for much needed additional members as well as for areas where we might be particularly useful to the town or its citizens in their work to eliminate, or at least control these invasive plants.

Respectfully submitted,
Anne Donaldson, Chair

JOINT COMMITTEE ON AFFORDABLE HOUSING

The Joint Committee on Affordable Housing is charged with the task of coordinating the Town's efforts to locate and develop affordable housing. This is done by work with all appropriate state and local agencies necessary to complete a project. The committee consists of members of the Affordable Housing Task Force appointed by the Board of Selectmen and the elected members of the Orleans Housing Authority. We are ably assisted by the Director of Planning and Community Development and the Executive Director of the Orleans Housing Authority.

In 2006, the committee focused its efforts on the development of a parcel of land at 257 Route 6A. Several options were considered and presented to the Selectmen, who favored an 8-unit rental project. The project is anticipated to be funded locally from several sources, including the Community Preservation Committee, Friends of Orleans Affordable Housing, a donation from Shaw's as part of its DRI project, and an allocation of Town funds. In order for the project to go forward, it will need approval by the Town Meeting and a subsequent Debt Exclusion ballot approval.

The committee's emphasis has shifted somewhat over the past year to include workforce housing as a goal. Workforce housing differs from affordable housing in that the targeted group is based on the needs of the local economy, and not necessarily on income. Under the Community Preservation Act, funds for community housing may be used to provide housing opportunities for residents who earn up to 100% of median household income (affordable housing is limited to residents who earn up to 80% of Area Median Income).

Committee members continue to be active in regional workshops on affordable housing issues.

The committee continues to explore every opportunity to provide or protect affordable housing. With the high cost of land and construction, it is anticipated that all future projects will require multiple funding sources. The committee's work is guided by the Orleans Comprehensive Plan goal of having 10% of the housing stock affordable.

Respectfully submitted,
James A. Birdsall, Chairman

NAUSET REGIONAL SCHOOL COMMITTEE

Once again, The Nauset Regional School Committee can proudly report that our schools rank among the best in all of Massachusetts in measurable standards and criteria. The MCAS and SAT scores, the art and music awards, percentages of students moving on to higher education, and drop out/graduation numbers bear out our claim. Our ability to make this statement is directly attributable to the people of Orleans and the three other towns making up the district. As George Peabody said, "Education: [is the] debt due from present to future generations." The committee is grateful that you have taken this to heart with your generous support.

With our gratitude comes the acknowledgement of our obligations as stewards of money and support provided by Orleans and the other towns. Our combined regional budget this year was \$20,041,037 of which just under \$16,000,000 is assessed to the member towns. Please know that we fully understand the magnitude of this impact on the town budgets and the concerns of the various town boards. We are deliberate in our budget review and development and once again we presented a budget meeting the various town guidelines. We also understand that when figures factoring in median income, per pupil expenditures and Proposition two and one half limitations our school district shines even brighter.

This past year has been one of 'thinking out of the box' in an effort to continue our path of excellence and to preserve what we have built. Examples are: a series of colloquiums, developed by the superintendent with state and local officials studying 'Sustainable Budgets'; a principal investigating wind power to offset our climbing electric cost at the high school; the middle school principal finding innovative ways of providing extended day opportunities both before and after school in areas of music, homework support and intramural sports with little or no impact on the budget; a central office administration that spends extraordinary amounts of time researching and soliciting grants to add to the educational opportunities of our students at no additional cost to our member towns; the efforts of the teachers in working to help establish an advisor/advisee program that one day will see the program extended to all students from grade 6 to grade 12.

All of the excellent test scores and academic awards don't show the depth of our success. The accolades of our music, arts and athletic departments don't adequately reflect our total achievements. William Butler Yeats stated, "Education is not the filling of a pail, but the lighting of a fire." When we get students to choose the difficult path of staying in school rather than drop out we light a fire. When our student mentors volunteer their time to tutor fellow students they are helping light that fire. When our students provide community service projects, when their bands and vocal groups provide music for our civic events and when our theatre groups provide entertainment to the local people they are lighting and reflecting these fires. Thank you, Orleans, for providing the 'firewood' behind our continuing success.

Respectfully Submitted,
Richard Wood, Chairman

OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE

11 Meetings were held in 2006.

- 17 Certificates of Exemption were accepted and
- 17 Certificates of Appropriateness were approved.

Respectfully Submitted,
Paul Leach, Chairman

OPEN SPACE COMMITTEE

Approximately 3.9 acres of open space were protected permanently in 2006. With the end of the Land Bank in 2005 the Committee did not propose any property acquisitions to the Town Meeting in 2006.

The Committee worked closely with the Orleans Conservation Trust and the Friends of Pleasant Bay to complete the preservation of 9.2 acres of shoreline property in Little Pleasant Bay at the Narrows. The two private non-profit organizations raised \$2.0 million dollars over a fifteen-month period to preserve this special waterfront property and guarantee public access by boat in perpetuity.

In addition, the Committee worked with the Conservation Trust to preserve 3.9 acres of land through the placement of Conservation Restrictions. With a recent change in federal tax law it is expected that additional Conservation Restrictions will be placed on Orleans properties in the next year.

Comprehensive Plan Implementation

The Orleans Comprehensive Plan charges the Committee with the primary task of helping to preserve 400 or more acres "using Land Bank and (Town) budget appropriated funding, plus private funding." Since the formulation of that objective, over 218 acres were protected or 55% of the 20-year goal. Major efforts by the Orleans Conservation Trust and the Friends of Pleasant Bay through private fund raising for land purchases and through assistance to landowners to preserve land with Conservation Restrictions made a significant addition to the earlier Land Bank efforts. Completing the second half of the 400-acre goal is very important but will be considerably more difficult now that the Land Bank funding has been terminated. It is clear that additional conservation restrictions, private donations, joint public/private efforts and zoning changes will play an increased role in achieving the 400 acre objective of the Plan.

Respectfully submitted,
Alan McClennen, Jr. Chairman

ORLEANS ELEMENTARY SCHOOL

Orleans Elementary School continues to strive towards meeting the challenges of high academic expectations as set forth in our mission statement. During 2006, the Massachusetts Department of Education expanded its testing program to include Language Arts at grade 5 and Mathematics at grades 3 and 5. This is in addition to Reading at grade 3, Mathematics and English Language Arts at grade 4, and Science and Technology at grade 5. Students' overall performance was ranked very high in the area of English Language Arts and high in the area of Mathematics.

Staff has been engaged in a variety of professional development efforts to expand their knowledge and skills. The primary focus of school based training has been in the areas of Literacy in grades 4 and 5 and Narrative Writing and Holistic Rubric Scoring in Kindergarten through grade 4. Representative teachers at grades 5 through 7, as part of a District Writing Committee, have created grade level expectations in the area of expository writing. Fifth grade service providers participated in an Empowering Writers Expository Writing workshop and are currently piloting the new writing expectations. Teachers continue to collaborate in the development of content based units and in the analysis of MCAS results. The Professional Learning Community model of collaboration has expanded with focus on inclusion integration, reading interventions, implementation of state standards and Nauset benchmarks, scoring writing benchmark prompts, technology, and integration of art with technology and English Language Arts. Other forms of professional development have included a Self-Esteem Study Group, specific activities aligned with school and district goals, and conferences targeting individual teacher needs. Educational Assistants have also been provided with opportunities to learn new skills through their three-day trainings in one of the following topics: Autism Spectrum Disorder, Technology, Assisting with Reading in the Inclusion Classroom, Supporting Special Education Students in Math, and Early Reading Interventions.

Connecting to Our Artistic Heritage is the thrust of the School Improvement Plan. The goal is to have all students learn about their *artistic heritage* by investigating the historical and cultural contexts of the arts, learning about the arts in their communities, and using their knowledge of the arts in the study of other disciplines. To that end, there are many cultural activities integrated within the academic program. Highlights of 2006 included presentations by the Cape Cod Community Orchestra; the O.E.S. choral and instrumental groups; community singers (Allegretto), dancers (tap and line), and musicians (Jug Band, Barbershop Expanded Quartet); O.E.S. students in the *Star Maiden Production*; Valerie Tutson performing *Tales from African Traditions*; Hyannis Sound; the Spirit of America; and local performing artists. In addition, experiences such as Winter Enrichment, the *Art across America* Café, the *Connecting to the Cape Art Show*, the Coastal Explorer Traveling Marine Exhibit, the *O.E.S. Live and on*

Stage Theme activities, the *Southern Arts Festival*, and outreach programs with local museums, writers, and photographers have strengthened the connections between the Arts and students' academic programs.

We are most fortunate to have the support of both the School Committee and the Parent Teacher Committee along with the involvement of the community in the school to support enrichment experiences and valuable educational programs connected with local history, dental health, and fire and personal safety.

The partnerships that exist between the community and the school enhance the programs that we offer. I take great pride in being a part of a community that values the education of its youngest citizens. Thank you for the many ways in which you demonstrate your commitment to Orleans Elementary School.

Respectfully submitted,
Gail M. Briere, Principal

PARKS & BEACHES

For the first time in the history of Nauset Beach the eight miles of beach south of the Nauset Beach Parking lot to the Chatham Inlet was closed to Off Road Vehicle Traffic for thirty-two days.

The Orleans Board of Selectmen/Park Commissioners voted to close the area to comply with both the State and Federal Endangered Species Acts for Protection of unfledged Piping Plovers in the Pochet Wash over area. The closure was from June 23, 2006 to July 25, 2006. Chatham closed a portion of the beach from Trail #7 south to the inlet to Off Road Vehicle Traffic from June 5 to August 3, 2006 for the protection of unfledged piping plovers.

This closure caused a decline in the number of Off Road Vehicles registered to drive on Nauset Beach with loss of \$82,000 in beach revenue. The closure had a ripple effect as all businesses in East Orleans felt a dramatic loss in revenue. In addition restaurants, liquor stores, gas stations, bait and tackle shops, house rentals and many other businesses in town were directly affected.

If we have another thirty-two day closure in 2007 I am predicting an additional loss of \$120,000 in revenue. If the closure is longer than thirty days then the revenue loss for the Town will increase. It is estimated that for every dollar lost to the town it would be five fold to the private sector.

On July 2006 the Orleans Board of Selectmen/Park Commissioners voted to terminate the Nauset Beach Joint Management Agreement with the Town of Chatham effective April 30, 2007. The reasons the Board voted to terminate the agreement as the Town of Chatham did not have a Management Plan to operate Chatham's section of Nauset Beach. Due to the fact that Chatham did not have a Piping Plover Monitor working on the beach by April 1st of each year and they were not delineating and protecting Piping Plover and Least Tern habitat caused the State Division of Fish & Wildlife to visit Nauset Beach annually to request

Chatham to close portions of their Off Road Vehicle beach in Chatham in 2004, 2005, and 2006, as they were not complying with the State and Federal Endangered Species Act.

If not for the aforementioned annual visits by the State Division of Fish and Wildlife then the Town of Orleans would have been able to install snow fence to rebuild the dunes at the Pochet Wash over through local control without state involvement. Local approval was received from the Conservation Commission in early 2005 and we had volunteers to install the fence. Due to the state visits we were told not to proceed with the work.

If we had been able to install the snow fence to help rebuild the dune there would have been a 75% chance that the beach would never have been closed in 2006 to Off Road Vehicle travel.

As of this writing the Town of Chatham now has a Management Plan and Orleans and Chatham Selectmen have signed a new five year Nauset Beach Joint Management Agreement which is required to be ratified at the 2007 Annual Orleans Town Meeting.

Skaket Beach had its own wildlife problems in 2006. Two adult foxes and three pups decided to use Skaket as their play area. The foxes hung around the parking lot and beach during day light hours for over four weeks causing many complaints from citizens. The pups would walk up to children and try to steal their food from blankets and the picnic table area. The staff at Skaket Beach spent countless hours trying to scare the foxes away from the beach.

Sale of Daily Parking tickets at Nauset and Skaket fell by 5% while the sales of weekly and seasonal permits decreased by 2%. The price of gasoline and the inclement weather on the weekends were a significant factor in the decrease in sales.

The following is a breakdown of Beach revenue for the 2006 season:

Daily Parking	551,870
Visitor Stickers	113,423
Off Road Vehicle Permits	420,465
Concession	86,809*
Other Various Fees/Fines	5,625
*estimated	

TOTAL 1,178,192

As stated earlier the sale of Off Road Vehicle Permits decreased primarily due to the thirty two day closure of the beach.

Off Road Vehicle Activity was as follows:

Orleans Resident Stickers	2031
Chatham Resident Stickers	713
Non-Resident Over Sand Stickers	1714

Non-Resident Self Contained Stickers	162
Camp Owner Stickers (Chatham/Orleans)	221

The total times the beach was closed due to daily vehicle limits was eighteen days on the North End and four days on the South End. The Self Contained vehicle limit was reached on three weekends on the south end of Nauset Beach.

The addition of the new mail-in Off Road Vehicle program showed a 35% participation rate of the previous year's stickers sold and was a tremendous success.

The following are Parking Lot, Beach Patrol and Lifeguard Activities for the 2006 season.

Activity	Nauset	Skaket	Pilgrim*
First Aids	139	106	10
Major First Aids	7	6	0
Assists/Rescues	22	5	1
Lost Children	24	16	5
No Swimming Allowed	2	0	0
Restricted Swimming	2	1	0
Rescue Squad Response	6	4	0
Fire Responses	0	1	0
Police Response	12	42	10
Vehicle Stops/Warnings	110	4	0
Citations	46	2	8
Court Cases	16	0	0
Stuck Vehicle	47	0	0
Vehicle Fires	2	0	0
Overtured Vehicles	0	0	0
Vehicle Lost in Surf	5	0	0
Numbers of Vehicles Suspended	3	0	0

**No Statistical Data from Aug 10- Sept 5 as no lifeguards at Pilgrim.*

Monitoring and protection of endangered species continues. This program is mandated by Federal and State Endangered Species acts. This program entails erecting over eight miles of symbolic fencing, installing 400 signs and 600 posts to delineate Off Road Vehicle Corridors and to protect potential habitat for Piping Plovers, Least Terns, Common Terns, and American Oyster Catchers. We are also required to erect exclosures, monitor nests, chick and adults to provide statistical data on hatching success and fledge rates for each nest.

The following data was compiled for the 2006 season:

Piping Plovers	18	Pairs
Least Terns	50	Pairs
Common Terns	0	Pairs
Roseate Terns	0	Pairs
American Oyster Catcher	1	Pair

The productivity rate for Piping Plover was 1.22 per nest. Twenty-one Least Tern Chicks fledged. As in the past the number of nests and low success rate for terns and piping plovers was due to storm over washes, predation by coyote, skunk, Black Backed Gulls, and Crows.

The Summer Monday Night Concert Series continues to be a success. We have received numerous requests to expand this program.

Use of Conservation Area walking trails continues to increase as has the use of the Playground Area at Eldredge Park. We will need to look at finding a location for a second playground.

Thanks to the continued generosity of the Orleans Improvement Association we continue to improve and replace planting at various locations in Town. They also generously donated \$16,000 for a sprinkler system and some new planting at the Town Office Building. This work will be completed in the spring of 2007.

The Parks and Beaches Staff mourned the loss of a dear friend and fellow employee Ron Adams this past year.

Joe Welch and Anita Walsh retired, Joe had eighteen years of service and Anita had eleven years of service with the Parks and Beaches Off Road Vehicle Program prior to the 2006 beach season. Their hard work, dedication, ability to handle crisis situations, and always balance at the end of each shift was sorely missed.

Thanks and Appreciation to the following groups and volunteers for their time, energy and efforts on behalf of the Town of Orleans. Orleans Improvement Association, Orleans Athletic Association, Rhododendrum Society, Joe Reynolds and Family, Fred Perreault, Robyn Winslow, Mid Cape Home Center, and John Martin, and last but not least to the "Cookie Fairy" Jane Adams who provides energy with the cookies she delivers.

I would like to thank all of the Departments for their help and cooperation. Special thanks to the Police, Fire, and Highway Department. Without their help we would not be able to continue to provide all the services we currently provide and to the Council on Aging staff who helped coordinate and the Day Center participants who volunteered their time to fold and stuff the Off Road Rules and Regulations, thank you.

To my full time and seasonal staff thank you for another year of hard work and dedication in improving the Parks, Beaches, Conservation and Recreational Facilities. I receive many compliments and know that visitors and taxpayers alike appreciate your efforts.

Respectfully Submitted,
Paul O. Fulcher
Parks & Beaches Superintendent

PERSONNEL ADVISORY BOARD

On May 2, 2006, the Personnel Advisory Board held a public meeting to consider a proposed Article for the Town Meeting Warrant in May, 2006.

The Article was a proposed revision to the Orleans Personnel Bylaw that would fund a cost of living adjustment for employees covered by compensation plans A,B, D and E and the Town Administrator, Director of Municipal Finance, Police Chief and Fire Chief. The total amount for the cost of living adjustment in the Article was \$44,600.00.

This revision was APPROVED 2-0-0.

The Board also welcomed new member Rolf Soderstrom. Rolf replaces Linde MacLeod who resigned in August, 2005.

As of this date in 2006, there have been no disputes over the interpretation of the grievance procedure of the Orleans Personnel Bylaw brought before the Board for mediation by any full or part-time town employees who are covered by the Personnel Bylaw.

Respectfully submitted,
Norris Shook, Chairman

PLANNING BOARD

The Planning Board focused its zoning review in 2006 on improving the form and function of the Zoning Bylaw. Six amendments were approved by the Town Meeting, including a new Table of Uses, changes to nonconforming uses, and minor changes to the parking regulations. Requirements for the Architectural Review committee were significantly revised to require new development to be consistent with desirable design goals.

The Planning Board completed its 5-year update of the Orleans Comprehensive Plan, which was subsequently approved by the Town Meeting. As of the update, nearly 80% of the plan actions were completed (49%) or underway (39%). The Board is gratified to serve a community whose residents take seriously their responsibility to plan for the future. The 2006 plan includes updated data and maps, as well as 7 new actions to guide the future activities. The plan has been submitted to the Cape Cod Commission for certification.

In 2006, The Planning Board approved seven Definitive Subdivision Plans, which created twenty buildable lots. The Planning Board also endorsed four Approval Not Required Plans, which created nine new buildable lots. Application fees were increased to be more reflective of the staff time required for review and approvals.

Three public hearings were held for the trimming or removal of trees; the requests were approved.

Planning Board members also represent the Board by serving on other boards/committees: Sims McGrath on the Wastewater Management Steering Committee; Sims McGrath and John Fallender on the Zoning Bylaw Task Force.

Respectfully submitted,

Sims McGrath, Chairman

PLANNING DEPARTMENT

The Planning Department supports short and long-range activities to protect the character of the community and prepare for appropriate types of future growth. In 2006, the Planning Department provided staff support to numerous committees in pursuit of the goals of the Orleans Comprehensive Plan.

Highlights of 2006 include the following:

- Supported the Planning Board's 5-year update of the Orleans Comprehensive Plan, which was adopted by the Town Meeting in May. Data, maps, and analyses were brought up to date. The plan will be used for the proceeding 5 years to guide community growth and development, at which time a complete rewrite will be needed.
- Comprehensive Wastewater Management Plan – Continued work with the Wastewater Management Steering Committee as it works to develop a town-wide wastewater management plan. Supplied consultant with GIS data and analysis to augment work by the Town's consultant.
- Updated the Town's Conservation, Recreation, and Open Space Plan, which was approved by the state in order to receive \$500,000 in Self-Help funds to offset the purchase of the Peck property.
- Acted as the Selectmen's representative to the Regional Transit Authority. Participated in the Flex Working Group that resulted in the establishment of the Flex bus service, the first such service dedicated to the Lower Cape. Ridership in the first year is on track to meet and exceed expectations.
- Served as Town liaison to the Cape Cod Commission for a Development of Regional Impact review of the Shaw's grocery store expansion. The project is expected to be completed by June 2007.
- Completed the data gathering and review of the proposed wind turbine project in the Town Watershed along with the Wind Energy Committee, which issued its final report in June 2006.
- Continued efforts to improve the residential component of the Village Center. Two Zoning amendments are under consideration for the 2007 Town Meeting: (1) to encourage dwellings in commercial structures, and (2) to allow third floor housing provided good design principles are maintained.

- Worked with the Pleasant Bay Alliance in its continued efforts to protect and improve the natural resources and ecology of the bay.
- Finalized the design for the relocation of Lots Hollow Road, as funded through a state Public Works Economic Development grant. Construction is expected to begin in Fall 2007.
- Provided staff support to the Joint Committee on Affordable Housing as it tries to augment housing opportunities for the local workforce.
- Worked with the Cape Cod Commission and MassHighway to complete the final design of the improvements to the intersection of Route 28, Finlay Road, and Pond Road. Start date for the project is anticipated Fall 2007.
- Made progress on the replacement of the culvert below Skaket Beach Road. The project design has been completed and state and federal permitting are under way. The project will improve tidal exchange to a restricted salt marsh and restore the natural ecosystem to a healthier state.
- Provided GIS support and map making services to Town departments for various projects. Completed the annual parcel update in coordination with the Assessing Department.
- Developed bathymetric surveys for 18 freshwater ponds throughout the Town. The data will be used to assess pond health and to determine the extent of any mitigation measures. It will also be used for wastewater management planning as needed.

The Planning Department is pleased to work with a citizenry that cares for its community and is willing to work through the many issues that need to be addressed.

Respectfully Submitted,
George Meservey, Director of Planning & Community Development

PLEASANT BAY ALLIANCE

The Pleasant Bay Alliance was formed by Orleans, Chatham and Harwich to coordinate implementation of the Pleasant Bay Resource Management Plan adopted in 1998 and updated in 2003. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 20,680-acre watershed, which includes portions of the three towns and Brewster. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay.

The final Technical Report for Pleasant Bay developed under the Massachusetts Estuaries Project (MEP) was released in May 2006. The report, entitled Linked Watershed-Embayment Model to Determine Critical Nitrogen Loading Thresholds for the Pleasant Bay System, Orleans, Chatham, Brewster and Harwich, Massachusetts, was the culmination of five years of system-wide data collection, computer modeling and analysis.

The report provides the scientific basis for the draft *Pleasant Bay System Total Maximum Daily Loads for Total Nitrogen (TMDL) Report* developed by the Massachusetts Department of Environmental Protection (MassDEP) in accordance with the Federal Clean Water Act. The draft report was released for public comment in August 2006. The Alliance worked with the MEP and MassDEP on the development of the reports, provided extensive comments to the agencies on the Technical Report and draft TMDL Report and assisted in coordinating the public meetings around the reports.

The Technical Report and TMDL Report provide the foundation for comprehensive wastewater planning that is underway in the watershed towns. The Alliance convened a regional work group to discuss the strategies for the towns to work together in coordinating the development and implementation of wastewater management plans for the Pleasant Bay watershed.

Other highlights from 2006 include:

- The sixth full season of bay-wide water quality monitoring was successfully completed;
- The first Pleasant Bay Symposium, entitled *Understanding and Managing a Dynamic Coastal System*, was attended by more than 200 people; and
- Design of a salt marsh monitoring program and a tide gauge monitoring program was initiated.

In addition to Technical Resource Committee and Steering Committee members appointed by the Board of Selectmen, the Alliance is fortunate to have active participation from the Cape Cod Commission, Cape Cod National Seashore, MA Department of Environmental Protection, MA Division of Conservation and Recreation, MA Coastal Zone Management, Woods Hole Sea Grant and Cape Cod Cooperative Extension, Friends of Pleasant Bay and Friends of Chatham Waterways.

On behalf of the Alliance we wish to thank the citizens of Orleans for your ongoing support.

Respectfully submitted,

Arnold Henson, Steering Committee
Judith Bruce, Steering Committee

POLICE DEPARTMENT

The greatest asset of the Police Department is its personnel, both the sworn officers and civilian staff. Fortunately there were very few changes in our staff in 2006 and we continued to emphasize training and continuing education as a high Department priority. Department Supervisors have attended Command Training Courses through Roger Williams University and the FBI Law Enforcement Executive Development Association program. Patrol Officers have received training in Community Policing, legal updates, and have attended many specialized training sessions in areas such as crime prevention, interviewing

techniques, bike patrol, and investigative procedures. Several Officers have been involved in a series of training classes dealing with abused and missing children, internet crime, and combating problems related to internet sites such as "My Space". Hopefully the School Resource Officer concept will be adopted in the near future as it is my hope for officers to be more involved with youth.

Two officers, Sergeant Sean Diamond and Officer Duane Boucher, received advanced training in accident reconstruction and are members in the Cape Cod Law Enforcement Accident reconstruction Team. Serious accidents need the expertise of trained investigators not only to determine fault but also to examine causes so that they may be reduced or eliminated. Through fair enforcement, education, and suggestions for road engineering, we successfully reduced accidents from 551 in 2004, 454 in 2005 and another reduction to 438 in 2006.

Planning for special events, especially in the summer is always a challenge. Lt. Kevin Wells has worked hard to develop written action plans for every major event we are fortunate enough to host in the community. The Orleans Police Department is committed to providing the citizens we serve with continuously improving police service. We constantly meet to discuss our responses in the past and to ask how we can improve the response in the future.

It is our intention to provide the citizens of Orleans with the highest level of police service possible. Through training, technology and professional management, the Orleans Police Department will stand ready to confront any law enforcement task. We are a "Full Service" Police Department and are able to provide the public service benefits that many departments cannot currently offer. It is my hope that your contacts with our department are positive and productive.

In December, one long time member of the police department, Detective David Hagstrom, retired. Losing a knowledgeable experienced investigator is difficult for any organization but we wish him well in his retirement. Detectives Kevin Higgins and Missy Marshall have been working hard and have solved many difficult and challenging cases.

It is my pleasure to present the 2006 Annual Report of the Orleans Police Department. It is the goal of the officers and staff of your police department to maintain a proactive approach to all public safety concerns. We are dedicated to provide excellent service, reduce crime and enhance the quality of life in our community. We are very proud of our website; so if you haven't done so, please visit it at www.Orleanspd.com.

Respectfully submitted,
Jeffrey J. Roy, Chief of Police

POLICE STATISTICS FOR 2006

Murder	0	Weapon Law Violation	2
Rape	1	Bad Checks	9
Robbery	2	Disorderly Conduct	14
Aggravated Assault	14	Domestic Disturbance	16
Simple Assault	41	Restraining Order	28
Intimidation	11	Noise Disturbance	153
Burglary	29	Liquor Law Violations	24
Purse Snatching	3	Trespass	33
Shoplifting	23	Alarms	599
Theft from Building	11	Well Being/Reassurance	481
All other Larceny	118	Animal Complaints	379
Motor Vehicle Theft	4	Total Felonies	215
Counterfeiting/Forgery	5	Traffic Stops/Citations	2350
Larceny by False Pretenses	20	Accidents Investigated	438
Credit Card Theft	2	Arrests/In Custody	151
Impersonation	3	Arrests/summons	189
Embezzlement	1	Juvenile Arrests	30
Vandalism	85	Protective Custody	18
Drug/Narcotic Violation	49	Operating Under Influence	36
Statutory Rape	4	Total Calls for Service	10,839

RECREATION DEPARTMENT

The Recreation Department is made up of a full-time Recreation Director, a five member, advisory Recreation Committee, and during the summer months employs between 30 and 40 seasonal workers for 7-10 weeks.

The Department offers quality recreational programming for all ages. Utilizing school facilities and the exceptional town parks and beaches, and employing a dedicated group of volunteer coaches and a professional summer staff, Orleans makes available to the year-round, as well as seasonal population, healthy social and physical programs.

Fall programs available at our outdoor fields at the Orleans Elementary School are: instructional soccer for grades K-2, girl's soccer grade 3-6, boy's soccer grade 3-6, Senior Tennis at the Eldredge Park courts, field hockey was held at the Nauset Regional High School for grade 3-6. Fall participants numbered 180.

In the Winter, movement and ball skills was offered for pre-schoolers through grade 1, instructional basketball for grade 2, team basketball for grades 3 and 4, grade 5 and 6, grade 7 and 8, and high school grades 9-12. Girls and boys were in their own separate programs. Adult basketball was offered 1 evening per week. The total number of participants were 190 youth and 18 adult.

During the Spring, instructional softball and baseball for grades 1-2, was held at Orleans Elementary School fields, softball and baseball for boy's and girl's grade 3 and 4 and for grades 5 and 6 was held at Orleans Elementary and the Town Hall fields.

Junior Babe Ruth for 13-14-15 year olds was held at the high school and at Eldredge Park. Senior Tennis was held at the Eldredge Park courts. Total youth participation numbers were 200 and adult participants 25.

The Annual Easter Egg Hunt once again was held at Sea Call Farm on Tonset Road.

Summer activities included; the morning program at Orleans Elementary, arts and crafts, tennis lessons for youth and adult, swim lessons for youth and adult at Pilgrim Lake and Meetinghouse Pond (American Red Cross), Senior Tennis at Eldredge Park, and the Youth Center at the Community Center, 44 Main Street, was open 3-4 evenings offering foosball, movies, video games, ping pong, air hockey and a full-size pool table. Youth participants numbered 405 and adult participants 44. The Lower Cape Open Tennis Tournament was run for the third year out of Willy's Gym in North Eastham, utilizing their indoor and outdoor courts.

The Finch Skateboard Park run by Together We Can and managed by the 3 Regional Recreation Directors from Brewster, Orleans and Eastham continued to offer attractive hours of supervised activities throughout the summer, fall and spring.

Respectfully submitted,
Brendan Guttman, Director

SEALER OF WEIGHTS & MEASURES

	Adjusted	Sealed	Not Sealed	Condemned	Sealing Fee Charged per Device
Scales					
Cap. Of 10,000 lbs.	5	6	1		\$200
5,000 – 10,000 lbs.		1			\$125/\$100
100 – 5,000 lbs.	1	13			\$75/\$65
Under 100 lbs.	25	119	2	3	\$45/40
Balances					\$45/40
Weights					
Avoirdupois		4			\$7/5
Metric					\$7/5
Troy					\$7/5
Apothecary		107			\$7/5
Volumetric Measures					
Vehicle Tank Compartments					
Liquid Measures 1 gal. or under					
Liquid Measures 1 gal. or over					
Dry Measures					
Automatic Liq. Meas. Devices					
Meters, Inlet 1” or less					\$45/35
Gasoline	12	90	4	1	\$45/35
Oil, Grease					

Meters, Inlet more than 1"					
Vehicle Tank Meters		3			\$100/\$90
Bulk Storage					
Meters					
Oil, Grease					\$40/\$35
Other Automatic Meas. Devices					
Taximeters					\$50/\$45
Leather Measuring Devices					
Cloth Measuring Devices					\$20/\$15
Wire-Cordage Measuring Devices		3			\$25/\$20
Reverse Vending Machines		7			\$20.00
Linear Measures					
Yardsticks		2			\$20/\$15
Tapes					\$20/\$15
Misc. Scanning Systems					
No. Scanning Systems 98% or above		9			state fees
No. Scanning Systems below 98%			7		state fees
TOTALS	48	362	14	4	

SHELLFISH AND WATERWAYS IMPROVEMENT ADVISORY COMMITTEE

This Committee is charged by the Board of Selectmen to respond to concerns brought to it by the Selectmen, by the Harbormaster/Shellfish Constable, or by any citizen of Orleans. Responses by the Committee are not statutory or enforcing, but are advisory to all parties, and especially to the Board of Selectmen. The Committee initiates relevant projects on its own, projects that improve its observation skills and advisory judgments.

The members of the Committee come from diverse interests and backgrounds with respect to the Town's waters. They represent family and commercial fishermen, aquaculturists, boaters, and waterfront landowners.

In 2006, we continued to observe pressure on our Harbormaster/Shellfish Department. The demands for water access, boat launching, parking and moorings increase year to year and are particularly acute in the summer. The Department improves, administers, and polices our fishing and other water blessings to the benefit of all that use and enjoy them.

Orleans was once a part of Eastham, and reciprocity in their bodies of water was mandated when they split. However, rules, fees and activities are not the same in each town, and this causes occasional stress. The Selectmen and the Shellfish Departments of the two towns are being asked to consider these differences for possible improvement.

We continue to be grateful to Dawson Farber, our Harbormaster/Shellfish Constable, who shares with and encourages the Committee greatly. He has also helped us to work on such hands-on projects as the maintenance of the herring run at Pilgrim Lake and the investigation of Cedar Pond herring viability.

In the past year, we have seen the resignation of Bob Metcalfe, who has given a number of able and faithful years to our work. We welcomed to our work new member Bill Mitchell.

Respectfully submitted,
Gerry Dorman, Chairman

SITE PLAN REVIEW COMMITTEE

The Site Plan Review Committee reviews commercial development projects involving new construction, significant additions, and changes of use. The committee is authorized by the Zoning Bylaw to ensure that all development plans meet the review criteria and are in compliance with town regulations. The committee reviews information submittals to provide low-cost guidance on prospective developments. The formal review process requires the submission of professionally prepared plans.

Site Plan Review Committee members represent the following departments: Building, Conservation, Fire, Health, Highway, Planning, and Water.

In 2006, sixteen Site Plan Review Committee meetings were held. Seven Informal Site Plan Reviews and six Formal Site Plan Reviews were completed and approved, including the Barley Neck Village condominiums, reconstruction of Shaw's grocery store, an 11-unit condominium project at the former site of Miss Rogers Flower Shop, and a major expansion to Orleans Toyota.

In all its deliberations, the committee aims to provide a comprehensive, objective review of development proposals in order to safeguard public health, safety, welfare, and aesthetics.

Respectfully submitted,
George Meservey, Chairman

SNOW LIBRARY

In an era when our youth seem obsessed with the latest hand-held Nintendo game, Snow Library is taking a stand for reading. Our gentle general in this battle for books is Susan Kelley, Snow's Youth Services Librarian. As early as 1999, she started her Mother & Daughter Book Club for third graders and above, which was soon followed by a Parent & Son Book Club. These proved so successful that in 2006 she introduced the Youngest Critics Book Club, where first and second graders meet monthly to discuss their favorite books. In all, Ms. Kelley organized 134 programs attracting 2,378 children.

This past year also saw the second exhibit featuring the photographs of H.K. Cummings and the publication of a second book. Exhibit and book focus on various forms of work common on the Outer Cape from the end of the 19th century to the beginning of the 20th century, the period in which Cummings operated his dry-good store and took pictures. Central to the Cummings project is the ongoing effort to preserve and catalogue H.K.'s photographs, under the direction of Snow archivist Bobi Eldridge. The collection, kept in the new Archive/Special Collection Room, may be viewed by the public and prints can be purchased. All requests are made through the reference librarian.

Less our efforts toward print books and old pictures cast Snow as a Luddite, 2006 saw our continued commitment to new technologies to expand the public's access to books in all forms and information from all points of the globe. Of course we draw from our own collection, but can quickly and efficiently reach out to other libraries for books, CDs and answers to a wide range of reference needs. In addition, patrons can sign up to use one of the libraries computers; those with laptops and wireless cards can reach the Internet from anywhere in the building.

The library's collection included 63,993 items, with 57,647 books, 3,124 audio books, video and music CDs, 2,624 films in VHS or DVD, and other materials in microforms, CD-ROM, plus numerous network transfers and interlibrary loans. Circulation of library-owned materials totaled 174,953 transactions. The per capita numbers of items loaned and the percentage of library users in the population remain among the highest in the country. The library served 9,928 registered borrowers, and reference librarians fielded 7,650 queries.

Lifetime Learning, provided by the Friends of Snow Library, included such courses as Mind in the Movies, Chaucer in the Afternoon, and Shellfish and Water Quality. The Sundays at Snow programs included lecturers on such subjects as Aerial Perspective of Cape Cod's Marine Wildlife, The Rise of Tourism on Cape Cod after the Civil War, and music programs by "Oyez!" (Renaissance Music quintet). In all, there were 286 adult programs in 2006, attracting 8,251 people.

As always, the principal initiative, staffing and backing for the Library's many successful volunteer programs came from The Friends, one of the largest such groups in the Commonwealth. Friends-supported Library activities included: book mending; shelving and shelf reading; magazine maintenance; mail and newspaper pickup; support of children's programs; book discussion group; and book deliveries to nursing homes and senior housing. They also contributed approximately \$18,000 to support the library collection

The Snow Library Endowment Fund has a five-member board of directors comprised of two Friends, two Trustees and a jointly named fifth member chosen from the community at large. The Endowment Fund board keeps an open channel of communication with Snow's Trustees, monitoring the library's needs, ready to add its support to that of the town, the state, the Friends and the many residents who favor the library with their generosity. In 2006, the Fund contributed \$10,000 to support library activities and operation.

Memorial gifts in 2006 were received in honor of the lives of Rita Tracy, Patricia Rotman, Karolyn "Killy" Cole, Winifred Feightner, Katherine Smith O'Brien, Paul Flaherty, Ralph and Mildred Chamberlin, Cheryl Rene Dederick, Merwin Rubin and Rosemary von Schlegell. All contributions were used to improve the library's collection and programs.

For all that was positive at Snow in 2006, there was deep sadness at the death of longtime trustee Henry Scammell who suffered a heart attack while fishing last summer off Monomoy Island. Henry was a tireless worker for the library, and he wrote the text for the first two Cummings book. We will all miss his wit and good sense.

Snow Library would like to thank all the town departments for their help, in particular, Peter Vandyck (Information Systems Manager for Orleans), the Parks Department for its assistance in keeping our building and grounds safe and attractive, and the Highway Department for keeping the parking lot clear. The Board of Trustees and the entire staff of Snow Library are grateful for the continued support of the Town of Orleans and we look forward to maintaining the tradition of excellent library service in 2007.

Respectfully submitted,
Jim Botsford, Chairman

SUPERINTENDENT OF SCHOOLS

The Nauset Schools, including the elementary schools of Orleans, Brewster, Eastham, and Wellfleet, have established themselves among the best in Massachusetts, even as Massachusetts has been recognized a national leader in student achievement. In 2006, our attention turned to sustaining this performance for years to come, so students yet to enroll in our schools will enjoy the same quality and breadth of program our current students do.

To this end, Nauset hosted a series of forums on Sustainable School Budgets, bringing together state and local officials from the Lower Cape and Beacon Hill to share concerns and seek solutions. Notwithstanding the change in state administration, Senator O'Leary and Representative Turner cautioned participants not to expect significant increases in local aid in the immediate future. Both were interested in suggestions that might save money, rather than subsidize school operations, such as regulatory relief, wind power, or local option revenues.

Within the school department, we seek other revenues, especially for initiatives outside the traditional academic program. Nauset School Committee members Marie Enochy and Rick Wood have joined staff and community members from eight Lower Cape towns to establish *artsLink*, the Youth-Arts Foundation. We have high hopes *artsLink* will enable our students to connect with and learn from the Cape's vigorous and talented visual, performing, and literary arts community. And at Nauset High, our new Wellness Program was jump-started by a private donation which will enable the remodeling of a custodial/storage area into a Wellness Center serving students, staff, and perhaps even some of the Lower Cape's disabled adults.

Public education has changed dramatically in just a decade, and there is no end to change in sight. As we in the school department adjust to new expectations and higher standards, we take great comfort in your steadfast support of our efforts. We are, after all, public schools, and we strive every day to be worthy of the public we serve.

Respectfully submitted,
Michael B. Gradone, Superintendent of Schools

TOWN HALL BUILDING COMMITTEE

The Building Committee is happy to report that the new Town Hall open is open for business. The construction phase of the project that started in January of 2006 was completed on schedule in January 2007 and within the original \$6.5 million budget approved by the voters in November 2005. The building was designed around the concept of renovating the historic 1923 schoolhouse and adding a similar structure behind the 1923 building. The result is architecturally pleasing to the townspeople. It is an efficient, modern facility in which to conduct the Town's business.

The J K Scanlan Company of Falmouth was awarded a construction contract in 2006. They were selected for their record of on-time performance and high quality workmanship. The Town had rejected the low bid from another company who immediately brought suit against the town. The Town Counsel, working closely with the Town Administrator and members of the Building Committee, successfully defended the Town's decision to award the contract to Scanlan and won the suit in Boston District Court. .

The Town Hall staff moved into trailers situated in the Legion Hall parking area and has operated successfully there throughout the year. The Town Hall staff has been an integral part of the entire design and construction process. The staff has participated in interior color selections, furniture selection and layout of their office working space.

The construction has proceeded smoothly throughout the year. There has been excellent cooperation between the Town and the J K Scanlan Company team. Building Committee representatives attended weekly meetings with the contractor and assisted town officials in monitoring schedule progress, addressed construction issues and any resulting change order cost submissions. The level of problems that were to be expected in any project (that included the renovation of a historic 1923 building) were all resolved without adversely affecting the schedule and within the contingency monies that had been budgeted.

Prior to construction, the Town made a decision to hire a Project Manager/ Clerk of the Works that reported directly to the Town Administrator. This decision has worked extremely well and is hereby recommended to the Selectmen and Town Administrator for other future Town construction projects.

We, the townspeople of Orleans, now have a sturdy Town Hall building that has been built to modern standards and that meets all federal, state and local codes. It is a safe, pleasant and healthy workplace for the Town Hall Staff and citizens to conduct their business.

The Building Committee wishes to thank all those that helped make this project a success especially our Selectwoman Liason Margie Fulcher, Town Administrator John Kelly, Town Clerk Cynthia May and Project Manager Ron Collins.

Respectfully submitted
Edward Daly, Chairman

VETERANS' GRAVES OFFICER

The year 2006 saw a year that weather wise was much easier to manage than the previous year. Because of the storm on December 9th 2005 about 99% of the flags had to be replaced in 2006.

The week before Memorial Day again saw Brian Bates and several vans of students from Lighthouse Charter School arrive to assist in the planting of a geranium at each Veteran's grave. This task of planting some 580 plants was accomplished in a little less than 1 ½ hours. Without their assistance I'm not sure how I could do it. Again I'm truly grateful for their participation in this project and hope they will continue with this assistance next year.

I know I mention this each year but it needs mentioning again. If you know of a grave that I have missed placing a marker and flag on please let me know. Also if a flag is worn or missing from a grave please don't remove the flag or stick as this makes it much more difficult for me to spot the grave so that a new flag can be placed.

Respectfully submitted,
Peter Howerton, Veterans' Grave Officer

VETERANS' SERVICES

Veterans' Services in 2006 was extremely busy enrolling 46 Veterans into the VA Health Care System and processing over 1200 VA cases on several different levels of services. The Veterans in Orleans received in federal benefits over one million dollars from the VA. There are many benefits that are available and we encourage all Veterans to contact our Office by calling 1-800-778-8701. We will arrange an appointment either at your home, at the Town Hall or at our Offices in Harwich or Hyannis. We try and make the appointment a "One-Stop" appointment so all your Veterans needs are met either on the Federal, State or local level.

Respectfully Submitted,
Sidney L. Chase, Veterans Agent; Norman Gill, Regional Veterans Agent; & Edward Merigan, Assistant Veterans Agent.

VISITING NURSE ASSOCIATION OF CAPE COD

The Visiting Nurse Association of Cape Cod is a not-for-profit certified health agency that provides home health care, health promotion, immunization and educational programs to the communities of Cape Cod. The V.N.A. continues to provide both the town-sponsored public health programs, and the third party reimbursement home health services for the residents of Orleans.

Specialty Care includes the following: Skilled Nursing, High Tech I.V. Therapies, Psychiatric Nursing, Maternal-Child Health, Enterostomal Therapy, Medical Social Work, Physical, Occupational & Speech Therapy, Home Health Aides, Private Services Nursing, Hospice & Palliative Care, Home Health Aides, and Homemakers.

Wellness Programs include the following: Community Education, Support Groups, Immunization Clinics, Health Screenings, Worksite Wellness, Child Day Programs,

Adult Day Health Programs, Prostate, Breast, and Cervical Cancer Initiatives, a Senior Exercise Program (Young at Heart), the Mobile Health Link Van, Medical Interpreters, and Senior Information Services.

The Orleans Town appropriation enabled the V.N.A. of Cape Cod to provide the following services for residents of Orleans in the year 2006: 2 certified home nursing visits to adults; 2 physical therapy visits; 1 medical social worker visit; 6 home visits to new mothers and babies; 9 immunizations at town clinics for resident adults and children, and 22 immunizations for resident children at the Nauset Middle School. In addition to these immunizations, 846 flu and 34 pneumonia immunizations were provided. Weekly blood pressure screening clinics provided 409 blood pressures screens, 40 residents were screened for cholesterol, 40 residents were screened for glucose, 16 residents were screened for skin cancer, 32 residents were screened for colorectal cancer, 32 residents were screened for bone density, and 8 cases of communicable disease were investigated for the Town of Orleans and the Massachusetts Department of Public Health. 5 community wellness programs were provided, and also a Health Fair at the Orleans Council on Aging. The VNA Public Health Nurse completed 28 home visits for assessment and referrals.

In addition to the funding sources such as Medicare, Mass Health, Private insurance or Town Appropriation, the V.N.A. actively seeks funds through grants, and philanthropy. These funds are needed to broaden the scope of community services offered and to help support needed home health services for those Orleans residents whose health insurance coverage is inadequate or nonexistent.

The V.N.A. is committed to and continually striving toward understanding and meeting the needs of the community. Please feel free to address any questions or comments to the Community Services and Programs of the V.N.A., located at our Dennis office, telephone 877-267-7700.

Respectfully submitted,
Carole Sandquist, Public Health Contracts Coordinator

WASTEWATER MANAGEMENT STEERING COMMITTEE

In 2006, several milestones were reached in the development of a comprehensive wastewater management plan (CWMP). The first of the anticipated water quality reports was delivered for Pleasant Bay from the Massachusetts Estuaries Project and DEP. The report identifies the maximum amount of nitrogen loading that Pleasant Bay can assimilate and remain a healthy ecosystem. Based on the report, 52% of nitrogen that currently enters the bay from septic systems must be removed. The MEP report was the precursor to the Department of Environmental Protection's issuance of Total Maximum Daily Limits (TMDLs), which set the regulatory loading limits to protect water quality. Similar reports for Nauset Estuary and each of the three Cape Cod Bay creeks are expected to be delivered in 2007.

The committee made major strides toward the development of a town-wide wastewater management plan by hiring the engineering firm of Wright-Pierce. Wright-Pierce is a leader in wastewater management engineering, and is able to evaluate and design both traditional sewerage and innovative management alternatives. Under the contract with Wright-Pierce, and in conjunction with the Planning Department, the

Needs Assessment component of the plan was completed. The next step, begun in 2006, is to evaluate the many alternatives for collection, treatment and disposal technology in order to select options that make sense for Orleans.

Because Orleans shares its waters with neighboring towns, the committee has worked to develop a sense of shared responsibility for the protection of intermunicipal watersheds. The Pleasant Bay Alliance has been instrumental in encouraging cooperation between towns, and similar efforts will be needed when the water quality reports are received for the other estuaries. The Department of Environmental Protection is aware of the intermunicipal issues and is still formulating its policies on TMDL enforcement to be fair and equitable to towns with shared water bodies.

2007 is expected to be even busier, as the committee anticipates the development of conceptual plans for necessary sewerage. The plans will include options for centralized and decentralized (such as package plants) systems. Options will be evaluated based on numerous criteria, including capital costs, operational requirements, maintenance, availability of disposal sites, environmental concerns, permitting, and other criteria.

In anticipation of bringing the CWMP to the Town Meeting for approval, the committee will also recommend an administrative structure for implementing the plan. The idea presently being considered is to change the Board of Water Commissioners to a Water & Sewer Commission. Changes to the Home Rule Charter will be needed, and will be recommended to the Charter Review Committee in 2007.

The committee recognizes that the development of a town-wide CWMP is a significant step forward for Orleans. Throughout the planning process, public comment is encouraged so that the plan will be highly reflective of the interests and needs of the town's residents. At each significant milestone, a public workshop will be held to explain the plan proposal and receive input from interested citizens.

Respectfully submitted,
Augusta McKusick, Chair

WATER DEPARTMENT

2006 came to a close with unusually mild winter temperatures, just the opposite of the previous winter that presented us with record amounts of snow. Where 2005 was hot and dry, 2006 was rainy. During May and June alone, there was over 18 inches of rain, 270% of the norm. Water consumption for 2006 was naturally impacted, down almost 9% from the prior year.

We were fortunate to have been able to offset the downturn in consumption by the first rate increase in almost 4 years. The Department's dedication to fiscal responsibility was further demonstrated by closing the year \$62,000 under budget.

At the time of this writing the Orleans Water Treatment Plant will have been in operation for nearly 22 months of continuous service. Orleans can be proud that it is supplied with potable water from a state-of-the-art facility that uses ultra filtration membranes to eliminate iron and manganese and provide a barrier to particles as small as bacteria and viruses.

The Department's staff has gained invaluable experience in the operation of this membrane facility. A great deal of fine tuning and operational improvements have been completed to insure a safe, reliable and cost efficient source of supply. By year end the bidding process was completed for the Improvements Project that will complete our efforts to increase the efficiency of the Plant. The project will increase the production capacity of the Plant, improve the membrane cleaning process and insure greater than 99% efficiency of recycled waste water.

The new plant operates each and every day supplying 60 to 100 percent of the Town's water. Only a few treatment plants across the country can match, or compete with the technology we use to produce drinking water. Experience has only increased our excitement in being able to produce and provide the *Best Water on the Cape*.

In 2005 we reported that 337 water meters were replaced. The Department set a goal to nearly double that number with 600 new Radio Read Meter installations. By December 31st, 701 installations had been completed, 33% more than the original goal. Radio Read Meters allow staff to take water meter readings remotely, without entering the household and by simply driving by the location. Our plan is to help maintain current staffing levels by fully utilizing this Radio Read technology.

Peak demand management and public education programs demonstrated continued success. Data analysis continues to show a declining trend in consumption, a credit to everyone's efforts to conserve. To augment the department's outreach efforts, new technology was made available to our customers to make it possible to detect a leak and read their water meter through an automated process. Using the same radio read technology that staff uses, a customer can place an index card sized Remote Meter Reader in any room in their home that will alarm if there is a leak and display gallons used. The Department supplies the equipment at cost with a nominal fee charged for installation and set up.

Department staff completed improvements projects that included the installation of 3-dry wells to improve drainage of the water treatment plant's wastewater drying beds and the cleaning of Storage Reservoir no. 1. Cleaning Tank no. 1 was a major initiative that required isolating the tank from the system and coordinating production operations to maintain adequate supply and pressure to the system. Maintenance projects continued with the repair of 19 main breaks and leaks. 150 fire hydrants were inspected and repaired and 701 water meters replaced.

During 2006, the Board of Water Commissioners devoted significant efforts to the following matters:

- Reviewed Water Department Policies and Procedures and updated Chapter 196 Water Department Rules and Regulations.
- Reviewed and updated the Orleans Watershed Management Plan.
- Analyzed the Department financials and instituted a nominal rate increase.
- Assumed responsibility for Wind Energy Project once the Town's committee was dissolved (having completed its mission).

We would like to express our appreciation to the water department personnel, the other town departments and the residents of the Town of Orleans for their assistance, cooperation and support during the past year.

PUMPING STATISTICS

	2005	2006
Pumping (gal.)	360,767,646	331,642,469
Largest Day (gal.)	2,517,380 (8/20/05)	2,351,654 (8/03/06)
Largest Week (gal.)	14,576,228 (8/7-8/13/05)	14,532,279 (7/30-8/5/06)
Services	5,051	5,154

Respectfully submitted,
Board of Water Commissioners

WIND ENERGY COMMITTEE

The Wind Energy Committee, in its fourth year, completed the tasks established by the Selectmen in their Charge issued in June 2003. The committee presented a final report, dated June 30, 2006, to the Board of Selectmen who accepted the report and dissolved the Wind Energy Committee on July 5, 2006. The project continues to advance under the direction of the Board of Water Commissioners and Board of Selectmen.

The year was the busiest for the Committee with activities ranging from financial feasibility, economic benefit analysis, watershed protective conditions, electrical interconnection application, drafting of potential lease and request for proposal documents, alternate site configurations, all of which were discussed with advice and input of other town boards and with citizen input at the monthly and additional committee meetings that were held.

Voters continued to show overwhelming support of the wind energy project by approving, at the May Annual Town Meeting and October Special Town Meeting, alternative lease locations in the watershed to minimize environmental impacts.

The project is moving into the design and permitting stage under the direction of the Board of Water Commissioners and Board of Selectmen and continues to prepare for the installation of two (2) wind turbines to provide power for the production of drinking water.

The Committee thanks the assistance of and funding from the Massachusetts Technology Collaborative (MTC), consultants paid by MTC, who completed a feasibility study in early 2005 and continued funding assistance on this project. The Committee also thanks the Board of Water Commissioners, Water Department Superintendent, Planning Director and town staff and the public for their support in helping the Wind Energy Committee complete their charge.

Respectfully submitted,
Kevin Galligan, Chairman

ZONING BOARD OF APPEALS

The purpose of the Board is to hear and decide applications or petitions for Special Permits or Variances as empowered under the Zoning Bylaws of the Town and the Massachusetts General Laws, Chapter 40A, and to hear and decide appeals from decisions of the Zoning Administrator.

A total of 28 cases were submitted. All 28 were heard, none were continued to 2007. Of the 24 Special Permit requests heard, 21 were granted, three were withdrawn without prejudice, none were denied. Of the four cases which combined Special Permit and Variance requests, two granted both, and the other two Variance requests were withdrawn. Of the eight petitions for Variances, four were granted, three were withdrawn, and one was denied. There was one appeal which was upheld. There were 15 regular open meetings in 2006.

Respectfully submitted,
Eric Ehnstrom, Chairman

ZONING BYLAW TASK FORCE

The Zoning Bylaw Task Force maintains a list of zoning issues and works at the behest of the Planning Board to develop Zoning Bylaw amendment language that will improve the bylaw. In 2006, the Task Force developed text for 6 Zoning Bylaw amendments that were approved at the Annual Town Meeting. Late in the year, 6 other amendments were developed for consideration at the 2007 Annual Town Meeting.

The Task Force is comprised of members of the Planning Board (2), Board of Appeals, residents at-large (2), the Building Commissioner, and Planning Director. Meetings are held on the 4th Wednesday of the month. The group is most active in the fall and winter when bylaw changes are being developed, and in the spring works for communicate the issues to the townspeople in preparation for the Town Meeting.

Sincerely,
George Meservey, Chairman

TOWN OF ORLEANS COMMITTEE / BOARD DESCRIPTIONS

Architectural Review Committee – Provides design review of new construction, alterations and additions to commercial structures located in the various business districts of the Town. Five members and two associates.

Bikeways Committee – Advocates and supports the use of bicycling as transportation and recreation and makes recommendations to encourage and facilitate safe cycling within the Town. Seven members.

Board of Assessors – Sets policies regarding property valuation; sets tax rates; administers motor vehicle excise and boat excise; hears assessment appeals and abatements; reviews exemption applications; and administers betterments. Three members.

Board of Health - Elected board that, through the Massachusetts General Laws and state regulations, is responsible for protecting the public health, safety and environment of the community accomplished through enforcement of state laws, the sanitary and environmental code, adopting reasonable local health regulations and by implementing preventive programs. Five members.

Board of Library Trustees – Acts as the governing body of Snow Library. Sets policies regarding use of the building; determines the days and hours of operation; approves, promotes and participates in functions, displays, and exhibitions held in the library; and oversees all financial matters pertaining to the library. Seven members.

Board of Selectmen – Serves as the chief executive goal-setting and policy making agency of the Town. Among other responsibilities as outlined in the Orleans Home Rule Charter, the Board enacts rules and regulations establishing town policies, acts as the licensing authority for the Town, and appoints certain personnel, board and committee members. Five members.

Board of Water Commissioners – Develops rules and regulations and sets policies governing the operation of the municipal water system. Oversees the watershed properties regulating any allowed uses, other than those related to the production or treatment of water, through a management plan. Five members.

Building Code Board of Appeals – Reviews appeals made by builders and individuals from the requirements of the Massachusetts State Building Code. Five members.

Cable TV and Telecommunications Advisory Committee – Works with the Town's current cable television provider, ConCast, and the Town to improve service; advises the Board of Selectmen on the issuance of franchises; researches a variety of technical and communications issues. Five members.

Cape Cod Commission – One person appointed by the Board of Selectmen represents the Town at the Cape Cod Commission, which deals with issues of regional significance. One representative from Orleans.

Cape Cod Regional Tech High School Committee – Formulates and adopts policy for the Regional Tech School system and hires a superintendent. Two Orleans representatives appointed by the Town Moderator.

Charter Review Committee

The Charter Review Committee studies Orleans Home Rule Charter, as most recently amended, and background information relating to its development and prepares basic principles of town government on which the Charter is based.

Citizens Advisory Committee – The primary task of the Committee is to be the link between the citizens of the Town and special interest groups in all matters relating to the Wastewater Management Plan and to work closely with and report to the Wastewater Management Steering Committee.

Commission on Disabilities – Coordinates and carries out programs designed to meet the problems of persons with disabilities; ensures appropriate accessibility and compliance with Americans with Disabilities Act and regulations of the State and Town as related to the needs of persons with disabilities. Nine members.

Community Preservation Committee

The Community Preservation Committee implements the requirements of the Community Preservation Act and makes recommendations to the Town Meeting for the use of monies in the Community Preservation Fund. Eligible projects involve opens space, historic preservation, community housing, and recreation that are consistent with a Community Preservation Plan based upon the Local Comprehensive Plan. The goal of Committee activity is to preserve the essential beauty and character of Orleans.

Conservation Commission – Administers the Massachusetts Wetlands Protection Act (Mass. General Law Chapter 131, Section 40) and the Orleans Wetlands By-Law (Code of the Town of Orleans, Chapter 160); manages conservation properties. Seven members, three associates.

Council on Aging Board of Directors – Directs the Council on Aging, which is the designated agency to evaluate, promote and encourage new and existing activities and services for the older residents of the community. Seven members.

Cultural Council – Promotes the arts and humanities in the Town of Orleans; reviews Arts Grants Applications and makes grant awards, administers the Town Hall Art Gallery. Up to 22 members.

Finance Committee – Reviews proposed budget and capital plan and warrant articles and provides residents with information and recommendations resulting from their in depth review and investigation. Nine members appointed by Town Moderator.

Fourth of July Committee – Responsible for planning, organizing, and overseeing the annual Fourth of July parade and fireworks. Seven members and two advisors.

Historical Commission – Transmits the Historical Property Survey to the Massachusetts Historical Commission. Nominates properties and districts for historical designation by the State Historical Commission. Seven members.

Housing Task Force – Formulates policy and recommendations for programs to provide affordable housing in Orleans. Pursues affordable housing projects. Seven members.

Human Services Advisory Committee – Reviews funding requests from human services agencies in order to determine which requests and what amounts may be presented to the Annual Town meeting for consideration.

Invasive Species Committee – Gathers and conveys information on the presence, distribution, ecological impacts, and management of invasive plant species; to promote the use of native or non-invasive alternative plants throughout the Town; and to work cooperatively with researchers, organizations, government agencies, and the general public to identify and encourage the management of invasive species.

Marine & Fresh Water Quality Task Force – Studies water quality issues; devises alternatives to current practices to protect marine water resources; conducts and analyzes Town's water quality monitoring program; operates water quality laboratory. Five members.

Municipal Properties/School Road Study Committee – Advises the Board of Selectmen on the design and construction of a new town hall. Nine members.

Old King's Highway Regional Historic District Commission - The purpose of the Old King's Highway Regional Historic District Act is to promote the preservation and protection of buildings, settings and places within the boundaries of the District. Each application shall be judged on the criteria set forth in the Act under Section 10 including therein, but not limited to, historic value and significance, general design, arrangement, texture, material, color, relative size and settings.

Open Space/Land Bank Committee – Assists the Town in the acquisition and preservation of open space; revises and updates the Conservation, Recreation and Open Space Plan; prepares grant applications, assists property owners in keeping private lands preserved as open space. Nine members.

Personnel Advisory Board – Responsible for the administration of the Town Personnel Classification Plan. Also, conducts inter-town studies of wage rates and employee benefits, mediates disputes over the interpretation of grievance procedure; factors new positions for placement in the classification schedule, and re-factors existing positions when the responsibilities have changed. Five members.

Planning Board – Oversees subdivision of land, considers long range planning and initiates changes to zoning by-laws. Five regular members and two alternates.

Recreation Committee – The Recreation Committee works with the community, the Board of Selectmen, the Town Administrator and the Recreation Director to improve and/or expand recreational programming and facilities through a commitment to provide quality recreation programs to all population groups in the Town of Orleans. Five members.

Shellfish and Waterways Improvement Advisory Committee – Serves as an advisory committee to the Board of Selectmen on all matters relating to the Town's shellfish beds. Nine members.

Site Plan Review Committee - Reviews commercial development projects involving new construction, significant additions, and changes of use and is authorized by the Zoning Bylaw to ensure that all development plans meet the review criteria and are in compliance with Town regulations.

Wastewater Management Planning & Steering Committee – Will conduct wastewater management study for Town of Orleans and present final report with implementation recommendations to the Board of Selectmen upon completion of the study. Five members.

Wind Energy Committee – Established to complete a feasibility study of wind power to see if a turbine could be installed in the Town watershed to provide electricity for the public wells and iron & manganese treatment plant. Five members.

Zoning Board of Appeals – Hears applications and petitions for Special Permits and Variances and makes determinations for granting or denying same under the constraints of the Zoning By-Laws of the Town and Mass. General Laws, Chapter 40A. Hears and decides appeals from decisions of the zoning administrator. Five regular members plus three associate members.

Zoning Bylaw Task Force – Reviews the Orleans Zoning Bylaw on an ongoing basis to identify areas for improvement, resolve discrepancies, draft new sections as needed and expand and clarify definitions. Seven members.

**Town of Orleans
Committee / Board Meeting Schedule**

Architectural Review Committee

Meets second and fourth Thursday evenings of the month at 7:00 p.m.

Bikeways Committee

Meets 1st Friday of the month at 8:30 a.m.

Cable TV & Telecommunications Advisory Committee

Meets 3rd Tuesday of the month at 7:00 p.m.

Charter Review Committee

1st and 3rd Thursdays at 7:00 p.m.

Citizens Advisory Committee

Meets 3rd Monday of the month at 7:00 p.m.

Community Preservation Committee

1st and 3rd Thursdays at 5:00 p.m.

Conservation Commission

Hearings held on 1st and 3rd Tuesday of every month at 8:30 a.m.

Work meetings held every Tuesday at 8:30 a.m.

(Except when there is a fifth week in a month)

Council on Aging

Meets 4th Wednesday of the month at 1:00 p.m.

Cultural Council

As needed on Mondays at 4:45 p.m.

Finance Committee

Meets twice monthly on Thursday evenings at 7:00 p.m. and more frequently prior to Town Meeting

Fourth of July Committee

Meets 2nd Thursday of the month at 4:00 p.m. and more frequently during the Spring

Board of Health

Meets 1st at 1:00 p.m. and 3rd Thursday of the month at 2:00 p.m.

Marine & Freshwater Quality Task Force

Meets 3rd Monday of the month at 10:00 a.m.

Old King's Highway Regional Historic District Commission

Meets 1st Thursday of the month at 6:30 p.m.

Open Space Committee

Meets 1st Wednesday of the month at 8:00 a.m.

Planning Board

Meets the 2nd and 4th Tuesday of the month at 7:00 p.m.

Recreation Committee
Meets 3rd Tuesday of the month at 7:00 p.m.

Board of Selectmen
Meets every Wednesday evening at 6:30 p.m. and additionally as needed.

Shellfish & Waterways Improvement Advisory Committee
Meets 2nd Tuesday of the month at 7:00 p.m.

Site Plan Review Committee
Meets 1st and 3rd Wednesday of the month at 10:00 a.m.

Snow Library Board of Trustees
Meets the 3rd Tuesday of every month at 7:00 p.m.

Wastewater Management Plan Steering Committee
Meets the 1st and 3rd Thursday of the month at 9:30 a.m.

Board of Water Commissioners
Meets 1st and 3rd Wednesday of the month at 3:00 p.m.

Zoning Board of Appeals
Meets on 1st and 3rd Wednesday at 7:00 p.m.

Zoning Bylaw Task Force
Meets the 4th Wednesday of the month at 2:00 p.m.

Committees, Commissions and Boards not listed
Meet on an as-needed basis

TOWN OF ORLEANS
Town Hall, 19 School Road
Orleans, MA 02653-3699

CITIZEN INTEREST FORM

Today's Date	Name		
Street Address			
Mailing Address (including Zip Code)			
Home Phone	Bus. Phone	Fax	E-Mail

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form.

EXPERIENCE which might be helpful to the Town:

EDUCATIONAL BACKGROUND which might be useful to the Town:

Are you available to serve on a Town committee/commission on a year-round basis? yes no

If not, what is your availability? _____

How did you become interested in serving the Town?

newspaper friend personal interest _____

We suggest that you be aware of the time commitment you will need to make to the committee/board of your choice. For more information about available volunteer opportunities, please contact the Selectmen's Office at 508-240-3700, ext. 415.

PLEASE RETURN TO:
Board of Selectmen
Town of Orleans
19 School Road
Orleans, MA 02653

TOWN OF ORLEANS COMMITTEES, BOARDS AND COUNCILS

I would like to serve Orleans and am interested in the following committees (please indicate your preference (s) as #1, 2, 3, etc.):

- | | |
|--|---|
| <input type="checkbox"/> Architectural Review Committee | <input type="checkbox"/> Human Services Advisory Committee |
| <input type="checkbox"/> Bikeways Committee | <input type="checkbox"/> Invasive Species Committee |
| <input type="checkbox"/> Board of Assessors | <input type="checkbox"/> Marine and Fresh Water Quality Task Force |
| <input type="checkbox"/> Building Code Board of Appeals | <input type="checkbox"/> Old King's Highway Regional Historic District |
| <input type="checkbox"/> Cable TV and Telecommunications
Advisory Committee | <input type="checkbox"/> Open Space Committee |
| <input type="checkbox"/> Cape Cod Regional Technical High
School Committee | <input type="checkbox"/> Personnel Advisory Board |
| <input type="checkbox"/> Charter Review Committee | <input type="checkbox"/> Planning Board |
| <input type="checkbox"/> Citizens Advisory Committee | <input type="checkbox"/> Pleasant Bay Steering Committee |
| <input type="checkbox"/> Commission on Disabilities | <input type="checkbox"/> Police Station Renovation Committee |
| <input type="checkbox"/> Community Preservation Committee | <input type="checkbox"/> Recreation Committee |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Shellfish and Waterways Improvement
Committee |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Wastewater Management Plan Steering
Committee |
| <input type="checkbox"/> Cultural Council | <input type="checkbox"/> Zoning Board of Appeals |
| <input type="checkbox"/> Finance Committee | <input type="checkbox"/> Zoning Bylaw Task Force |
| <input type="checkbox"/> Fourth of July Committee | <input type="checkbox"/> Other _____ |
| <input type="checkbox"/> General Bylaw Review Committee | _____ |
| <input type="checkbox"/> Historical Commission | _____ |
| <input type="checkbox"/> Housing Task Force | |

INDEX

Accounting Reports:	
Combined Balance Sheet	49
Long Term Outstanding Debt	50
Schedule of Receipts/Expenditures	39
Appropriation Activity Report	42
Architectural Review Committee	109
Assessors, Board of	109
Barnstable County Assembly of Delegates	109
Bikeways Committee.....	111
Building Code Board of Appeals.....	114
Building Department.....	114
Cable TV & Telecommunications Advisory Committee.....	115
Cape Cod Commission	116
Cape Cod Regional Technical High School District.....	120
Cape Light Compact	121
Citizen Advisory Committee	123
Citizens Interest Form.....	176
Civil Defense	124
Committee/Board Descriptions.....	170
Committee Meetings Schedule.....	174
Community Preservation Committee.....	125
Committees/Commissions & Boards (Appointed).....	8
Conservation Commission	126
Council on Aging.....	127
Cultural Council, Orleans	130
Dedication.....	1
Departments & Special Personnel.....	12
Disabilities, Commission on	128
Elected State Officials	6
Elected Town Officials.....	7
Finance Committee	131
Fire / Rescue Department.....	132
Fourth of July Committee	134
Harbormaster / Shellfish Department	135
Health, Board of.....	111
Highway Department.....	136
Historical Commission.....	141
Housing Authority.....	142
Human Services Advisory Committee	143
Independent Audit.....	39
In Memoriam.....	4
Interesting Facts	5
Invasive Species Committee	143
Joint Committee on Affordable Housing	144
Licenses and Permits Issued by Selectmen	17
Municipal Finance, Director of.....	38
Nauset Regional Employees (Fiscal Year 2005).....	29
Nauset Regional School Committee.....	145
Old Kings Highway Regional Historical District Commission	146
Open Space Committee.....	146
Orleans Elementary School Principal	147
Parks and Beaches.....	148

Personnel Advisory Board.....	152
Planning Board	152
Planning Department	153
Pleasant Bay Alliance	154
Police Department.....	155
Recreation Department.....	157
Selectmen, Board of.....	16
Sealer of Weights and Measures	158
Shellfish and Waterways Committee.....	159
Site Plan Review Committee.....	160
Snow Library Board of Trustees	160
Superintendent of Schools	162
Tax Collections	18
Telephone Numbers.....	Back Cover
Town Administrator	16
Town Hall Building Committee	163
Town Clerk.....	51
Town Meetings & Elections	52
Dog Licenses.....	107
Shellfish Permits.....	108
Passports	108
Vital Records	108
Fish and Game Licenses	121
Town Treasurer	
Employees Salaries (Calendar Year 2005).....	19
Trust Funds	36
Transfer Station	138
Tree Warden.....	139
Veterans' Graves Registration Officer	164
Veterans' Services	164
Visiting Nurse Association of Cape Cod, Inc.	164
Wastewater Management Plan Steering Committee	165
Water Commissioners, Board of.....	166
Web Page.....	3
Wind Energy Committee	168
Zoning Board of Appeals.....	169
Zoning Bylaw Task Force.....	169

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ORLEANS ANNUAL TOWN REPORT FOR YEAR 2006

Corrections to pages 12-13:

2006 Election Workers

- (D) Mary Walker, Warden
- (R) Joan Reed, Assistant Warden (resigned 11/06)
- (D) Esther Beilby
- (R) Gloria Edwards
- (R) Paul Edwards
- (D) Eric Ehnstrom
- (U) Patricia Estabrook
- (U) Henry Fales
- (U) Elinore Felt
- (D) Elizabeth Floyd
- (U) Judith Gardiner
- (R) Judith Gilchrist
- (R) Carolyn Hibbert
- (U) Mary Hidden
- (U) Marie Howard
- (U) Anne Howell
- (D) Donna Kelley
- (U) Jane Klimshuk
- (R) Sandra Light
- (D) Eleanor Massie
- (R) Nancy McMorrow
- (D) Gloria Mellin
- (U) Barbara Miller
- (R) Harry Mirick
- (D) Beverly Muto
- (D) Nick Muto
- (R) Marie Pearl
- (U) Joan Spieker
- (D) Jennifer L. Smith
- (R) Joan Taylor
- (U) Virginia Wiley



TOWN OF ORLEANS TELEPHONE NUMBERS & HOURS

Council on Aging (8:30 a.m. – 4:30 p.m.)	508-255-6333
Fire/Rescue Department.....	508-255-0050
Harbormaster/Shellfish Department.....	508-240-3755
Highway Department	508-240-3790
Tree Warden	
Landfill (Disposal Area).....	508-240-3770
7:30 a.m. – 3:00 p.m. (closed Wednesdays & Thursdays)	
Parks & Beaches Department (8:00 a.m. – 4:30 p.m.)	508-240-3775
Nauset Beach	508-240-3780
Skaket Beach.....	508-255-0572
Police Department.....	508-255-0117
Recreation Department	508-240-3785
Monday – Friday 8:30 a.m. – 4:00 p.m.	
School Departments	
Elementary School.....	508-255-0380
High School	508-255-1505
Middle School	508-255-0016
Superintendent of Schools	508-255-8800
Snow Library	508-240-3760
Monday, Thursday, Friday 10:00 a.m. – 5:00 p.m.	
Tuesday, Wednesday 10:00 a.m. – 8:00 p.m.	
Saturday 10:00 a.m. – 4:00 p.m.	
Sunday (November – March) 2:00 p.m. – 4:00 p.m.	
Town Offices (8:30 a.m. – 4:30 p.m.)	508-240-3700
Assessing ext. 430 Registrar of Voters ext. 405	
Accounting ext. 440 Board of Selectmen ext. 415	
Building ext. 341 Town Clerk ext. 405	
Conservation ext. 425 Town Administrator ext. 415	
Health ext. 450 Tax Collector / Treasurer ext. 420	
Planning ext. 435 Water ext. 445	
Consumer Assistance Council.....	1-800-867-0701
TDD Communication for Hearing Impaired.....	1-800-974-6006
Veteran’s Service.....	1-888-778-8701
Visiting Nurse Association of Cape Cod	1-800-631-3900
Web Page.....	www.town.orleans.ma.us